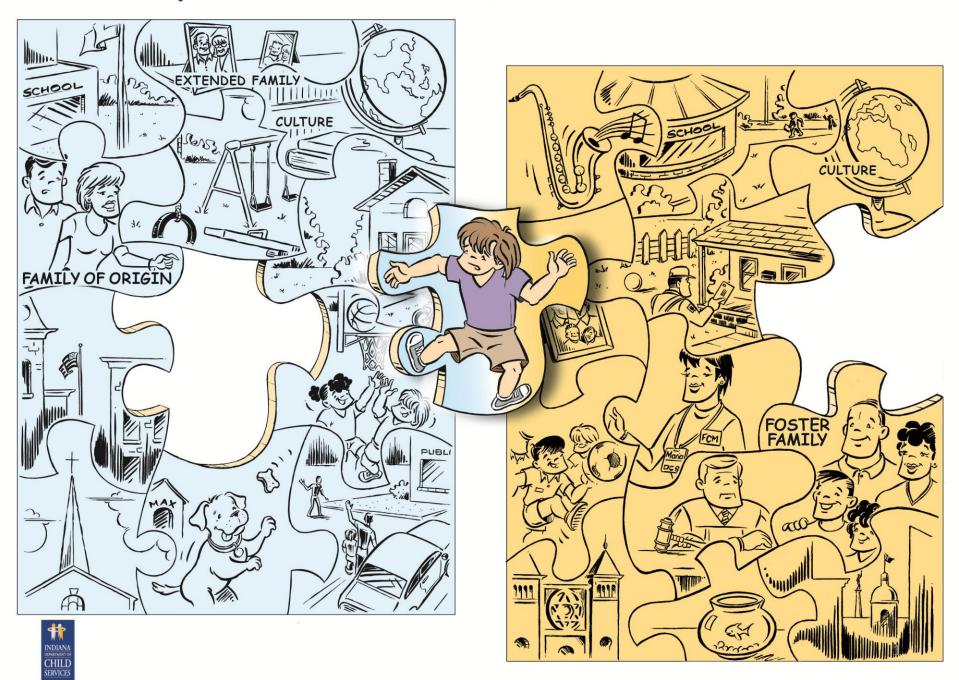
One Child, Two Worlds: Where Do I Fit? How Do I Fit?





Services & Payments

Presentation to the Department of Child Services Interim Study Committee August 22, 2012

Lisa Rich, DCS Deputy Director of Services & Outcomes Doug Weinberg, DCS Chief Financial Officer



DCS

Services



Child-Protection Services

Prevention

Preservation

Reunification and Placement

Permanency & Supports After Case Closure



Prevention Services

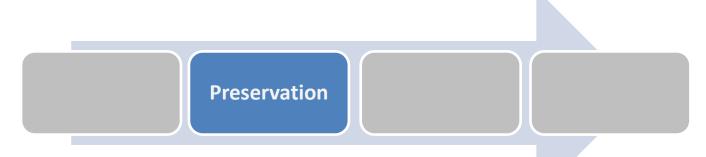
- Goal:
 - Provide the necessary services to prevent that family from formal involvement with DCS due to child abuse/neglect.
- Examples:
 - Parenting skills
 - Rental assistance
 - Employment assistance
- Case scenario #1

Prevention



Preservation Services

- Goal:
 - Services provided to families in-home to keep the family together.
- Examples:
 - Services include home based services, parenting skill building, substance abuse treatment, domestic violence services, and mental health services
- Case scenario #2





Reunification and Placement Services

- Goal
 - <u>Placement</u>: protect the safety and welfare of the child.
 - Reunification: to reunite the child and family in home.
- Examples
 - <u>Placement</u>: relative placements, foster home, group home or residential facility.
 - Reunification: counseling, anger management, substance-abuse treatment provided in the community.
- Case scenario #3

Reunification and Placement



Permanency & Supports After Case Closure

- Goal:
 - To support the child and family after DCS has closed its case.
- Examples:
 - Medicaid
 - Guardianship Assistance
 - Post adoption services
 - Adoption Assistance

Permanency & Supports After Case Closure



Additional Services

- Juvenile Probation:
 - -Probation is still managed at the county level.
 - -DCS funds probation services and placements.



Funding



Federal Funding

Federal IV-E Funding - grant (Social Security Act).

• Monthly maintenance payments for the daily care and supervision of eligible children; administrative costs; training of DCS employees/foster care providers, recruitment of foster parents, etc.

Federal IV-B Funding - grant.

 Used to fund prevention and family preservation contracts, adoption expenses, reunification (non-behavioral health services).



Federal Funding

<u>Federal TANF Funding</u> – grant.

(temporary assistance to needy families)

• Used for Healthy Families Indiana, Guardianship Assistance Payments and emergency assistance.

<u>Federal Medicaid Funding</u> – entitlement.

• Used for physical health services and behavioral health services.



Federal Funding

- <u>Social Services Block Grant (SSBG)</u> Used on child abuse prevention services, in-home support for families, and services for youth.
- <u>Community Based Child Abuse Prevention (CBCAP)</u> Used to help fund prevention services, such as Community Partners for Child Safety.
- <u>Child Abuse Prevention Treatment Act (CAPTA)</u> Used to support family case managers and legal staffing. The State of Indiana has also helped to contribute to the Supreme Court and the CASA/GAL program.
- <u>Chafee</u> Used for older youth services and programming.



State Funding

- Used for almost every service and program DCS operates.
- Services provided to children not eligible for federal funding are 100 percent state funded.



Property Tax Reform



Before - Property Tax Reform

- Funded at the county level through property tax dollars:
 - Child protection.
 - Juvenile probation.
- Budget set by the county council.
- Inconsistent payment rates (county to county, provider to provider).



Before – Property Tax Reform

• Actual example of inconsistency:

Provider	Program	County	Rate
Provider A	Level 4 Foster Care	Elkhart	\$110.00
		Grant	\$95.00
Provider B	Level 4 Foster Care	Jennings	\$150.00
		Johnson	\$95.00

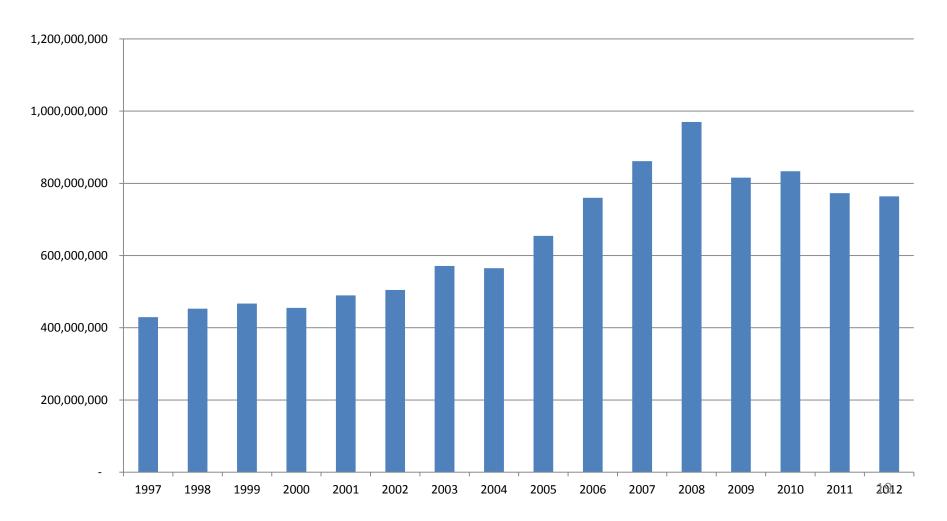


After - Property Tax Reform

- The property tax reform bill (2008)
 - State assumed the responsibility for the county family and children fund.
- Consistent payment policies and procedures statewide.
- Rates set at the state level.
- Contracts would be handled through the state process.



DCS Total Spending by State Fiscal Year (SFY)





1,200,000,000

DCS Total Spending

SFY 2008

Last Year of County Pay

Avg Residential Placements: 1,463 Avg Foster Care Placements: 5,772

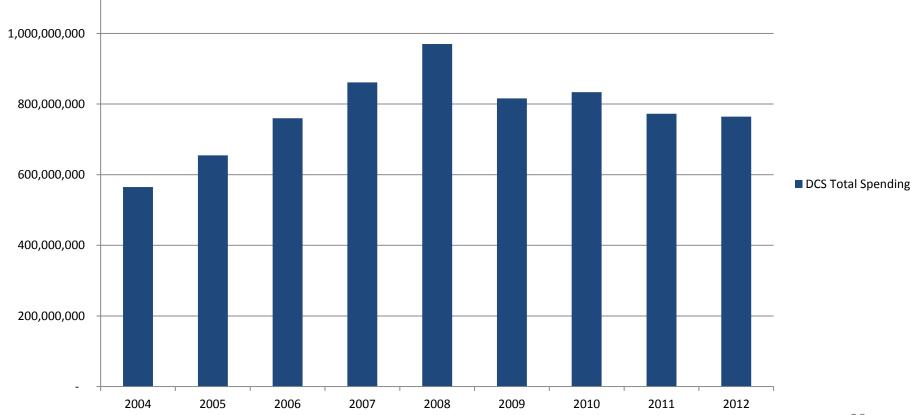
Minimal Use of Medicaid Funding

SFY 2012

DCS Funded

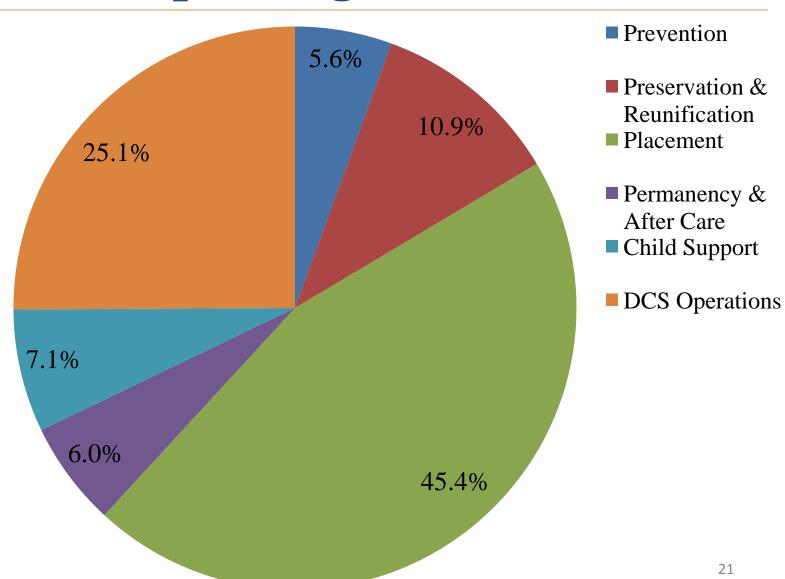
Avg Residential Placements: 732 Avg Foster Care Placements: 4,650

Significant increase in Medicaid Dollars



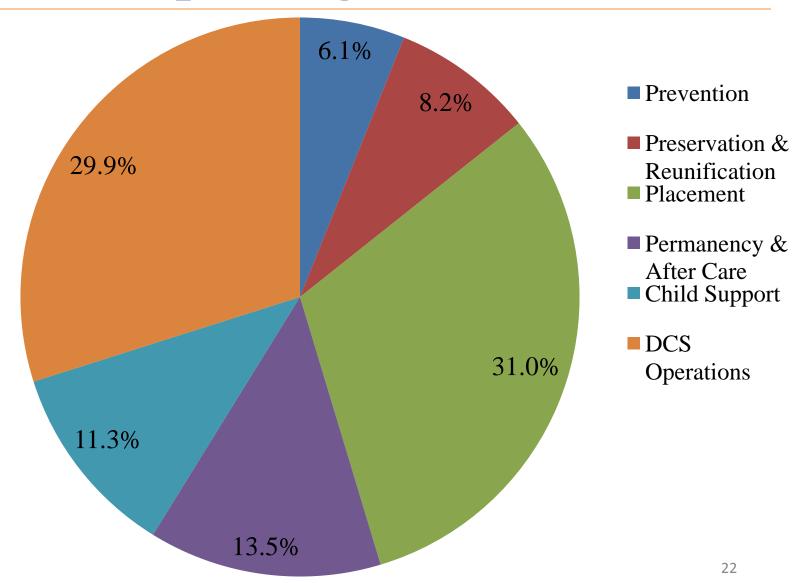


DCS Spending Mix (SFY 2008)





DCS Spending Mix (SFY 2012)





Total Medicaid Rehab Option (MRO) Payments



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