STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Marion County Auditor

FROM: Department of Local Government Finance

RE: 2020 Certified Budget Order

DATE: Friday, January 10, 2020

Enclosed is the certified 2020 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 5/3/2019. (Due 3/01/19).
- Ratio study was approved by the DLGF on 5/14/2019.
- County Auditor certified net assessed values to the DLGF on 8/1/2019. (Due 8/01/19).
- DLGF certified the Budget Order on 1/10/2020. (Due 1/15/20).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.1-17-16(k), the budget order deadline for this county is January 15, 2020.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2019 PAYABLE 2020 FOR MARION COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2020. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as certified by the order of the Department of Local Government Finance.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Wesley R. Bennett, Commissioner

2020 TAX RATES (Per Taxing District)

Year: 2020

County: 49 Marion FOR COMPARISON ONLY

			ONLY
Taxing	District	2020 <u>District Rate</u>	2019 <u>District Rate</u>
101	INDIANAPOLIS CENTER	3.0144	3.1089
102	BEECH GROVE CENTER	4.7770	5.3449
200	DECATUR OUTSIDE	3.4781	3.6631
201	INDIANAPOLIS DECATUR	2.9614	3.0609
270	DECATUR SPEC OUTSIDE SANT	3.4781	3.6631
274	DECATUR P&F INSIDE SANT	3.2959	3.4179
300	FRANKLIN OUTSIDE	3.0705	3.0415
302	FRANKLIN BEECH GROVE	4.7470	5.3169
320	BEECH GROVE FRANKLIN SCHL	4.0084	4.0652
376	INDPLS FRKLN FIRE O/S SAN	3.0705	3.0415
382	FRANKLIN SEWER EXEMPTIONS	3.0705	3.0415
400	LAWRENCE OUTSIDE	2.4885	2.5180
401	INDIANAPOLIS LAWRENCE	2.9671	3.0624
407	CITY OF LAWRENCE	2.5721	2.6370
474	INDPLS P&F INSIDE SAN	2.4885	2.5180
476	INDPLS FIRE O/S SANIT	2.4885	2.5180
500	PERRY OUTSIDE	3.0769	3.1184
501	INDIANAPOLIS PERRY	2.9672	3.0622
502	BEECH GROVE PERRY	4.7298	5.2982
513	CITY OF SOUTHPORT	3.2769	3.4058
520	BEECH GROVE PERRY SCHOOL	4.0148	4.1421
523	TOWN OF HOMECROFT	3.5501	3.5634
570	INDPLS PERRY PLC O/S SAN	3.0769	3.1184
574	INDPLS PERRY P&F IN SAN	3.0769	3.1184
576	INDPLS PERRY FIRE O/S SAN	3.0769	3.1184
600	PIKE OUTSIDE	2.5322	2.5874
601	INDIANAPOLIS PIKE	2.9576	3.0526
604	TOWN OF CLERMONT	3.0373	3.0294
674	INDPLS PIKE P&F INSIDE SN	2.3291	2.3641
676	INDPLS PIKE FIRE O/S SAN	2.3291	2.3641
682	PIKE SEWER EXEMPT	2.5322	2.5874
700	WARREN OUTSIDE	2.9657	2.9678

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

2020 TAX RATES (Per Taxing District)

Year: 2020

County: 49 Marion FOR COMPARISON ONLY

			ONLY
Tavino	District	2020 District Rate	2019 District Rate
701	INDPLS WARREN	2.9676	3.0628
702	BEECH GROVE WARREN	4.7302	5.2988
716	WARREN PARK	2.9657	2.9678
724	TOWN OF CUMBERLAND	4.3860	4.3242
770	INDPLS POLICE O/S SAN	2.9657	2.9678
774	INDPLS WARREN P&F IN SAN	2.9657	2.9678
776	INDPLS WARREN FR O/S SAN	2.9657	2.9678
800	WASHINGTON OUTSIDE	2.4358	2.3910
801	INDIANAPOLIS WASHINGTON	2.9682	3.0630
805	CROWS NEST - WASHINGTON	2.4358	2.3910
806	HIGHWOODS - WASHINGTON	2.4358	2.3910
809	N. CROWS NEST - WASHINGTO	2.4358	2.3910
811	ROCKY RIPPLE - WASHINGTON	2.5617	2.5319
815	SPRING HILL - WASHINGTON	2.4358	2.3910
817	WILLIAMS CREEK	2.5237	2.4781
820	MERIDIAN HILLS - WASH	2.5179	2.4726
822	WYNNEDALE WASHINGTON	2.5351	2.4854
874	INDPLS WASH P&F INSD SAN	2.4358	2.3910
876	INDPLS WASH F O/S SAN	2.4358	2.3910
900	WAYNE OUTSIDE	4.4504	4.0729
901	INDIANAPOLIS WAYNE	2.9895	3.0855
904	CLERMONT WAYNE	4.5722	4.1292
914	TOWN OF SPEEDWAY	2.9089	2.9851
930	WAYNE BD CONSERVANCY	4.4504	4.0729
970	INDPLS WAYNE P O/S SAN	4.4504	4.0729
974	INDPLS WAYNE P&F INSD SAN	3.8640	3.4639
976	INDPLS WAYNE F O/S SAN	3.8640	3.4639
979	INDPLS WAYNE F & CONSERV	3.8640	3.4639
982	WAYNE SEWER EXEMPT	4.4504	4.0729

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0000 MARION COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$200,816,128	\$43,112,252,307	\$158,092,629	\$0.3667
Budget	approved for display	ed amount.			
Rate re	educed due to increase	ed assessed valuation.			
0124	2015 REASSESS				
		\$1,933,911	\$43,112,252,307	\$1,983,164	\$0.0046
Budget	approved for display	ed amount.			
Rate re	educed due to increase	ed assessed valuation.			
2380	CAP IMPROV BO	ND			
		\$1,224,000	\$43,112,252,307	\$1,207,143	\$0.0028
Budget	approved for display	ed amount.			
Rate re	educed due to increase	ed assessed valuation.			
2391	CCD				
		\$480,962	\$43,112,252,307	\$5,518,368	\$0.0128
Budget	approved for display	ed amount.			

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total: \$166,801,304 \$0.3869

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 1 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0001 CENTER TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$5,088,543	\$6,666,278,453	\$2,273,201	\$0.0341		
_	approved for disp duced due to incre TWP ASSISTA	eased assessed valuation.					
		\$4,662,872	\$6,666,278,453	\$1,513,245	\$0.0227		
_	Budget approved for displayed amount. Rate reduced due to increased assessed valuation.						
			Unit Total:	\$3,786,446	\$0.0568		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 2 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0002 DECATUR TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$663,802	\$1,650,307,331	\$0	\$0.0000
•	approved for displayed	amount.			
0840	TWP ASSISTANCE				
		\$104,467	\$1,650,307,331	\$62,712	\$0.0038
Budget	approved for displayed	amount.			
Rate re	duced due to increased a	assessed valuation.			
1111	FIRE				
		\$9,129,436	\$1,644,699,086	\$7,705,415	\$0.4685
Budget	approved for displayed	amount.			
Rate re	duced due to increased a	assessed valuation.			
1190	CUM FIRE(TWP)				
		\$0	\$1,644,699,086	\$296,046	\$0.0180
Rate A	pproved.				
			Unit Total:	\$8,064,173	\$0.4903

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 3 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0003 FRANKLIN TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$1,031,996	\$2,829,225,687	\$430,042	\$0.0152
_	t approved for disp educed to remain w TWP ASSISTAN	ithin statutory levy limitation.			
		\$331,438	\$2,829,225,687	\$328,190	\$0.0116
_	t approved for dispeduced due to incre	layed amount. eased assessed valuation.			
			Unit Total:	\$758,232	\$0.0268

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 4 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0004 LAWRENCE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$20,000	\$5,654,172,809	\$0	\$0.0000
Budget	t approved for display	yed amount.			
0101	GENERAL				
		\$1,140,744	\$5,654,172,809	\$435,371	\$0.0077
Budget	approved for display	yed amount.			
Rate re	educed due to increas	ed assessed valuation.			
0180	DEBT SERVICE				
		\$17,738	\$5,654,172,809	\$16,963	\$0.0003
Budget	approved for display	yed amount.			
Rate re	educed due to increas	ed assessed valuation.			
0182	BOND #2				
		\$102,683	\$5,654,172,809	\$84,813	\$0.0015
Budget	approved for display	yed amount.			
_		on of operating balance according	ng to IC 6-1.1-17-22.		
0840	TWP ASSISTANC	CE			
		\$710,600	\$5,654,172,809	\$0	\$0.0000
Budget	approved for display	yed amount.			
			Unit Total:	\$537,147	\$0.0095

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 5 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0005 PERRY TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$1,300,644	\$4,078,930,782	\$106,052	\$0.0026
Budget	approved for displayed an	nount.			
Rate A	pproved.				
0840	TWP ASSISTANCE				
		\$391,930	\$4,078,930,782	\$285,525	\$0.0070
Budget	approved for displayed an	nount.			
Rate A	pproved.				
			Unit Total:	\$391,577	\$0.0096

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 6 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0006 PIKE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$1,355,486	\$5,015,129,434	\$0	\$0.0000
Budget	approved for displayed	amount.			
0840	TWP ASSISTANCE				
		\$697,649	\$5,015,129,434	\$0	\$0.0000
Budget	approved for displayed FIRE	amount.			
		\$27,696,381	\$4,759,769,525	\$22,604,145	\$0.4749
Budget	approved for displayed	amount.			
Rate re	educed to remain within s	statutory levy limitation.			
1190	CUM FIRE(TWP)				
		\$4,319,500	\$4,759,769,525	\$1,546,925	\$0.0325
Budget	approved for displayed	amount.			

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total: \$24,151,070 \$0.5074

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 7 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0007 WARREN TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$1,314,360	\$3,777,547,083	\$0	\$0.0000
Budget 0840	approved for displayed				
		\$446,100	\$3,777,547,083	\$377,755	\$0.0100
_	approved for displayed	ed amount. n statutory levy limitation.			
			Unit Total:	\$377,755	\$0.0100

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 8 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0008 WASHINGTON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$1,433,371	\$8,982,667,644	\$718,613	\$0.0080		
_	approved for disp duced due to incre TWP ASSISTAI	ased assessed valuation.					
		\$1,064,981	\$8,982,667,644	\$233,549	\$0.0026		
_	Budget approved for displayed amount. Rate reduced due to increased assessed valuation.						
			Unit Total:	\$952,162	\$0.0106		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 9 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0009 WAYNE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$826,793	\$4,457,993,084	\$0	\$0.0000		
Budget 0101	t approved for displayed GENERAL	amount.					
		\$2,235,665	\$4,457,993,084	\$735,569	\$0.0165		
_	Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation. 0840 TWP ASSISTANCE						
		\$1,881,723	\$4,457,993,084	\$686,531	\$0.0154		
_	t approved for displayed educed due to increased FIRE						
		\$39,172,171	\$2,893,550,545	\$24,809,302	\$0.8574		
_	t approved for displayed educed to remain within CUM FIRE(TWP)	amount. statutory levy limitation.					
		\$956,109	\$2,893,550,545	\$963,552	\$0.0333		
_	Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.						
			Unit Total:	\$27,194,954	\$0.9226		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 10 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0306 LAWRENCE CIVIL CITY

Budget approved for displayed amount.

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL					
		\$25,113,731	\$1,595,595,213	\$11,228,204	\$0.7037	
Budge	t approved for displayed	amount.				
		statutory levy limitation.				
0183	BOND #3					
		\$131,874	\$1,595,595,213	\$87,758	\$0.0055	
_	t approved for displayed					
	educed due to increased	assessed valuation.				
0342	POLICE PENSION					
		\$489,750	\$1,595,595,213	\$0	\$0.0000	
Budge	t approved for displayed	amount.				
0706	LR &S					
		\$1,181,606	\$1,595,595,213	\$0	\$0.0000	
Budge	t approved for displayed	amount.				
0708	MVH					
		\$4,093,318	\$1,595,595,213	\$0	\$0.0000	
Budge	t approved for displayed	amount.				
1181	FIRE BLDG DEBT					
		\$375,000	\$1,595,595,213	\$164,346	\$0.0103	
Budget has been reduced and approved for the displayed amt.						
	•	provide necessary funds for o	debt obligations in current	year.		
1301	PARK & REC					
		\$206,766	\$1,595,595,213	\$0	\$0.0000	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 11 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0306 LAWRENCE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
2391	CCD					
		\$496,000	\$1,595,595,213	\$405,281	\$0.0254	
Budget	Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.						

Unit Total: \$11,885,589 \$0.7449

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 12 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0312 BEECH GROVE CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$9,421,970	\$487,703,557	\$6,961,481	\$1.4274
Budge	et approved for displa	ayed amount.			
		sed assessed valuation.			
0180	DEBT SERVICE				
		\$229,913	\$487,703,557	\$205,323	\$0.0421
Budge	et approved for displa	ayed amount.			
Rate ro	educed due to increa FIRE PENSION	sed assessed valuation.			
		\$382,000	\$487,703,557	\$59,988	\$0.0123
Budge	et approved for displa	ayed amount.			
		sed assessed valuation.			
0342	POLICE PENSIO				
		\$648,000	\$487,703,557	\$84,860	\$0.0174
_	et approved for displa				
Rate re 0706	educed due to increa LR &S	sed assessed valuation.			
		\$595,000	\$487,703,557	\$0	\$0.0000
Budge	et approved for displa	ayed amount.			
0,00	-:- • ••	\$1,622,870	\$487,703,557	\$0	\$0.0000
Budøe	et approved for displa	aved amount.			
- 3.2.8	FF	,	Unit Total:	\$7,311,652	\$1.4992
			Unit Total:	\$7,311,032	\$1.4774

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 13 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0459 SOUTHPORT CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$472,885	\$55,797,598	\$251,312	\$0.4504		
Budget	approved for displayed am	nount.					
	educed due to increased asso						
0182	BOND #2						
		\$101,000	\$55,797,598	\$89,499	\$0.1604		
Budget	approved for displayed am	nount.					
Rate re	educed due to reduction of o	operating balance accordi	ng to IC 6-1.1-17-22.				
		\$49,000	\$55,797,598	\$0	\$0.0000		
Budget 0708	approved for displayed am	nount.					
		\$148,839	\$55,797,598	\$0	\$0.0000		
Budget	approved for displayed am PARK & REC	nount.					
		\$26,466	\$55,797,598	\$4,966	\$0.0089		
_	approved for displayed ameduced due to increased asso						
2371		\$0	\$55,797,598	\$27,899	\$0.0500		
Rate A	pproved. REDEV BOND						
		\$67,363	\$55,797,598	\$58,811	\$0.1054		
Budget	Budget approved for displayed amount.						
Rate re	educed due to reduction of o	operating balance accordi	ng to IC 6-1.1-17-22.				
			Unit Total:	\$432,487	\$0.7751		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 14 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

Since Sinc
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation. 0180 DEBT SERVICE \$175,206 \$618,407,537 \$163,260 \$0.0264 Budget approved for displayed amount. Rate reduced due to underestimate of miscellaneous revenue. 0181 DEBT PAYMENT \$0 \$618,407,537 \$0 \$0.0000 Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 0341 FIRE PENSION \$564,314 \$618,407,537 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$377,014 \$618,407,537 \$0 \$0.0000
Rate reduced to remain within statutory levy limitation. 0180 DEBT SERVICE \$175,206 \$618,407,537 \$163,260 \$0.0264 Budget approved for displayed amount. Rate reduced due to underestimate of miscellaneous revenue. 0181 DEBT PAYMENT \$0 \$618,407,537 \$0 \$0.0000 Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 0341 FIRE PENSION \$564,314 \$618,407,537 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$377,014 \$618,407,537 \$0 \$0.0000
DEBT SERVICE
S175,206 \$618,407,537 \$163,260 \$0.0264
Budget approved for displayed amount. Rate reduced due to underestimate of miscellaneous revenue. 181 DEBT PAYMENT \$0 \$618,407,537 \$0 \$0.0000 Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 181 FIRE PENSION \$564,314 \$618,407,537 \$0 \$0.0000 Budget approved for displayed amount. 181 OUT OF THE PENSION \$377,014 \$618,407,537 \$0 \$0.0000
Rate reduced due to underestimate of miscellaneous revenue. O181 DEBT PAYMENT \$0 \$618,407,537 \$0 \$0.0000
DEBT PAYMENT
\$0 \$618,407,537 \$0 \$0.0000 Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 0341 FIRE PENSION \$564,314 \$618,407,537 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$377,014 \$618,407,537 \$0 \$0.0000
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 0341 FIRE PENSION \$564,314 \$618,407,537 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$377,014 \$618,407,537 \$0 \$0.0000
Rate reduced due to overestimate of necessary expenditures. 0341 FIRE PENSION \$564,314 \$618,407,537 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$377,014 \$618,407,537 \$0 \$0.0000
0341 FIRE PENSION \$564,314 \$618,407,537 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$377,014 \$618,407,537 \$0 \$0.0000
\$564,314 \$618,407,537 \$0 \$0.0000 Budget approved for displayed amount. 0342 POLICE PENSION \$377,014 \$618,407,537 \$0 \$0.0000
Budget approved for displayed amount. 0342 POLICE PENSION \$377,014 \$618,407,537 \$0 \$0.0000
0342 POLICE PENSION \$377,014 \$618,407,537 \$0 \$0.0000
\$377,014 \$618,407,537 \$0 \$0.0000
Budget approved for displayed amount
Dad Sot approved for displayed amount.
0706 LR &S
\$334,971 \$618,407,537 \$0 \$0.0000
Budget approved for displayed amount.
0708 MVH
\$819,763 \$618,407,537 \$0 \$0.0000
Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 15 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0508 SPEEDWAY CITY CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0907	STORM SEWER						
		\$70,000	\$618,407,537	\$0	\$0.0000		
Budget	approved for displayed an	nount.					
1312	RECREATION						
		\$336,112	\$618,407,537	\$349,400	\$0.0565		
Budget	approved for displayed an	nount.					
Rate re	educed due to increased ass	essed valuation.					
1380	PARK BOND						
		\$154,010	\$618,407,537	\$137,905	\$0.0223		
Budget	approved for displayed an	nount.					
Rate re	duced due to underestimat	e of miscellaneous revenu	e.				
2391	CCD						
		\$313,000	\$618,407,537	\$302,401	\$0.0489		
Budget approved for displayed amount.							
Cum R	Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.						
			Unit Total:	\$6,660,868	\$1.0771		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 16 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0760 CLERMONT CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL					
		\$834,910	\$64,087,931	\$648,890	\$1.0125	
_	approved for displayed a	mount.				
Rate A	pproved.					
0706	LR &S					
		\$37,000	\$64,087,931	\$0	\$0.0000	
Budget 0708	approved for displayed a	mount.				
		\$67,843	\$64,087,931	\$0	\$0.0000	
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.						

Unit Total:

\$648,890

\$1.0125

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 17 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0762 CUMBERLAND CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$63,495,758	\$0	\$0.0000
0101	GENERAL				
		\$0	\$63,495,758	\$671,023	\$1.0568
0180	DEBT SERVICE				
		\$0	\$63,495,758	\$49,971	\$0.0787
0706	LR &S				
		\$0	\$63,495,758	\$0	\$0.0000
0708	MVH				
		\$0	\$63,495,758	\$55,114	\$0.0868
	educed due to increased	assessed valuation.			
1111	FIRE	ФО	ФО	ФО	ФО ОООО
		\$0	\$0	\$0	\$0.0000
1301	PARK & REC	40	0.62.407.77	\$4.00 0 5 0	00.4546
		\$0	\$63,495,758	\$108,959	\$0.1716
2391	CCD	40	0.62.407.77	01676	00.0064
		\$0	\$63,495,758	\$16,763	\$0.0264
			Unit Total:	\$901,830	\$1.4203

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 18 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0764 HOMECROFT CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$161,895	\$21,662,394	\$102,506	\$0.4732		
_	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. 0706 LR &S						
		\$13,000	\$21,662,394	\$0	\$0.0000		
Budget 0708	approved for displayed MVH	d amount.					
		\$10,000	\$21,662,394	\$0	\$0.0000		
Budget	approved for displayed	d amount.					
			Unit Total:	\$102,506	\$0.4732		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 19 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0766 MERIDIAN HILLS CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$75,000	\$275,223,046	\$0	\$0.0000
Budget 0101	t approved for displayed as GENERAL	mount.			
		\$158,180	\$275,223,046	\$191,555	\$0.0696
_	t approved for displayed as approved. LR &S	mount.			
		\$98,000	\$275,223,046	\$0	\$0.0000
Budget 0708	t approved for displayed as MVH	mount.			
		\$77,500	\$275,223,046	\$34,403	\$0.0125
_	t approved for displayed as				
			Unit Total:	\$225,958	\$0.0821

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 20 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0769 ROCKY RIPPLE CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$5,000	\$26,472,222	\$0	\$0.0000
Budget	approved for displayed a	mount.			
0101	GENERAL				
		\$58,525	\$26,472,222	\$33,329	\$0.1259
Budget	approved for displayed a	mount.			
	educed due to increased as	ssessed valuation.			
0706	LR &S				
		\$37,000	\$26,472,222	\$0	\$0.0000
Budget	t approved for displayed a	mount.			
0708	MVH				
		\$31,696	\$26,472,222	\$0	\$0.0000
Budget	t has been decreased becar	use projected revenues are	insufficient to fund the adop	pted budget.	
			Unit Total:	\$33,329	\$0.1259

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 21 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0772 WARREN PARK CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$22,870	\$44,396,116	\$0	\$0.0000
_		cause projected revenues are	insufficient to fund the ac	dopted budget.	
0706	LR &S				
		\$100,000	\$44,396,116	\$0	\$0.0000
Budget 0708	approved for displayed MVH	l amount.			
0708	IVI V II	\$210,000	\$44,396,116	\$0	\$0.0000
D 1	10 11 1		ψ11,570,110	Ψ	ψ0.0000
Budget	approved for displayed	l amount.			
			Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 22 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0773 WILLIAMS CREEK CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$114,985	\$115,629,597	\$101,638	\$0.0879
Budget	approved for disp	layed amount.			
Rate re	educed due to incre	eased assessed valuation.			
0706	LR &S				
		\$10,300	\$115,629,597	\$0	\$0.0000
Budget	t approved for disp	layed amount.			
0708	MVH				
		\$17,500	\$115,629,597	\$0	\$0.0000
Budget	approved for disp	layed amount.			
			Unit Total:	\$101,638	\$0.0879

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 23 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0774 WYNNEDALE CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$61,950	\$14,589,965	\$14,488	\$0.0993
Budget	approved for displayed	amount.			
Rate re	educed due to increased a	ssessed valuation.			
0706	LR &S				
		\$10,000	\$14,589,965	\$0	\$0.0000
Budget	approved for displayed	amount.			
0708	MVH				
		\$15,000	\$14,589,965	\$0	\$0.0000
Budget	approved for displayed	amount.			
			Unit Total:	\$14,488	\$0.0993

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 24 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0971 SPRING HILL CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$13,089	\$9,857,471	\$0	\$0.0000
Budget 0708	has been decrease MVH	ed because projected revenues are i	nsufficient to fund the add	opted budget.	
		\$5,000	\$9,857,471	\$0	\$0.0000
Budget	approved for disp	layed amount.			
			Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 25 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0022	REF SCH POST09				
		\$6,000,000	\$1,834,715,883	\$5,298,659	\$0.2888
Budget	approved for displayed a	mount.			
Rate re	educed due to increased as	sessed valuation.			
0061	RAINY DAY				
		\$700,000	\$1,644,925,723	\$0	\$0.0000
Budget	approved for displayed as	mount.			
0180	DEBT SERVICE				
		\$14,703,089	\$1,644,925,723	\$15,801,156	\$0.9606
_		proved for the displayed ame	t.		
3101	EDUCATION				
		\$41,150,000	\$1,644,925,723	\$0	\$0.0000
Budget	approved for displayed a OPERATIONS	mount.			
		\$16,500,000	\$1,644,925,723	\$8,446,694	\$0.5135
Budget	approved for displayed as	mount.			
Rate re	educed to remain within sta	atutory levy limitation.			
			Unit Total:	\$29,546,509	\$1.7629

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 26 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$10,000,000	\$2,691,083,810	\$0	\$0.0000
Budget 0180	approved for displayed an DEBT SERVICE	nount.			
		\$21,572,724	\$2,691,083,810	\$27,505,568	\$1.0221
_	t has been reduced and appeduced due to increased ass EDUCATION	roved for the displayed amt	·.		
		\$66,129,147	\$2,691,083,810	\$0	\$0.0000
Budget	approved for displayed an OPERATIONS	nount.			
		\$23,992,330	\$2,691,083,810	\$13,250,897	\$0.4924
_	t approved for displayed an				
			Unit Total:	\$40,756,465	\$1.5145

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 27 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$2,000,000	\$5,256,644,779	\$0	\$0.0000
Budge	t approved for displayed a	mount.			
0180	DEBT SERVICE				
		\$18,929,180	\$5,256,644,779	\$20,401,038	\$0.3881
Budge	t has been reduced and ap	proved for the displayed an	mt.		
		e of necessary expenditure	S.		
0186	SCH PENSION DEB				
		\$2,240,619	\$5,256,644,779	\$3,148,730	\$0.0599
Budge	t approved for displayed a	mount.			
Rate re	educed due to underestima	ate of miscellaneous revenu	ue.		
3101	EDUCATION				
		\$92,306,168	\$5,256,644,779	\$0	\$0.0000
Budge	t has been decreased becar OPERATIONS	use projected revenues are	insufficient to fund the ado	pted budget.	
		\$30,126,067	\$5,256,644,779	\$26,377,844	\$0.5018
_	t has been decreased becardjusted for school pension		insufficient to fund the ado	pted budget.	
			Unit Total:	\$49,927,612	\$0.9498

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 28 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0022	REF SCH POST09				
		\$15,922,703	\$3,734,269,983	\$15,728,745	\$0.4212
Budge	t approved for displayed an	nount.			
Rate A	pproved.				
0061	RAINY DAY				
		\$7,000,000	\$3,733,169,207	\$0	\$0.0000
_	t approved for displayed an	nount.			
0180	DEBT SERVICE				
		\$13,234,065	\$3,733,169,207	\$11,684,820	\$0.3130
_	t has been reduced and appr				
	educed due to overestimate	of necessary expenditure	es.		
0186	SCH PENSION DEB				
		\$1,873,906	\$3,733,169,207	\$1,896,450	\$0.0508
Budge	t approved for displayed an	nount.			
Rate re	educed due to increased ass	essed valuation.			
0287	REF DEBT POST09				
		\$8,382,000	\$3,734,269,983	\$7,681,393	\$0.2057
Budge	t approved for displayed an	nount.			
	educed due to reduction of	operating balance accord	ing to IC 6-1.1-17-22.		
3101	EDUCATION				
		\$107,602,223	\$3,733,169,207	\$0	\$0.0000
Budge	t approved for displayed an	nount.			
3300	OPERATIONS				
		\$40,574,317	\$3,733,169,207	\$20,435,368	\$0.5474
- 1	4.0 4.4				

Budget approved for displayed amount.

Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 29 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

Fund Certified Budget Certified AV Certified Levy Certified Rate

Unit Total: \$57,426,776 \$1.5381

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 30 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$1,000,000	\$4,916,171,419	\$0	\$0.0000
Budget	t approved for displayed as	mount.			
0180	DEBT SERVICE				
		\$13,490,158	\$4,916,171,419	\$12,064,285	\$0.2454
Budget	t has been reduced and app	proved for the displayed am	ıt.		
Rate re	educed due to overestimate	e of necessary expenditures.			
3101	EDUCATION				
		\$71,000,000	\$4,916,171,419	\$0	\$0.0000
Budget	t approved for displayed as	mount.			
3300	OPERATIONS				
		\$41,174,477	\$4,916,171,419	\$27,260,171	\$0.5545
Budget	t has been decreased becau	ise projected revenues are i	nsufficient to fund the ado	pted budget.	
Rate re	educed to remain within sta	atutory levy limitation.			
			Unit Total:	\$39,324,456	\$0.7999

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 31 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0022	REF SCH POST09					
		\$6,627,269	\$2,777,063,785	\$5,831,834	\$0.2100	
•	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. 0180 DEBT SERVICE					
		\$14,143,194	\$2,777,063,785	\$12,321,832	\$0.4437	
_	Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 3101 EDUCATION					
		\$74,200,000	\$2,777,063,785	\$0	\$0.0000	
Budget 3300	t approved for displayed an OPERATIONS	nount.				
		\$38,702,085	\$2,777,063,785	\$21,461,149	\$0.7728	
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.						

Unit Total:

\$39,614,815

\$1.4265

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 32 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0022	REF SCH POST09				
		\$8,815,403	\$6,317,064,753	\$6,948,771	\$0.1100
Budget	approved for displayed a	mount.			
	educed to remain within st	tatutory levy limitation.			
0061	RAINY DAY				
		\$3,250,000	\$6,241,286,423	\$0	\$0.0000
Budget 0180	approved for displayed a DEBT SERVICE	amount.			
		\$11,092,525	\$6,241,286,423	\$9,873,715	\$0.1582
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 0287 REF DEBT POST09					
		\$15,040,875	\$6,317,064,753	\$14,276,566	\$0.2260
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 3101 EDUCATION					
		\$77,850,490	\$6,241,286,423	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. 3300 OPERATIONS					
		\$41,939,720	\$6,241,286,423	\$25,077,489	\$0.4018
Budget	t approved for displayed a	mount.			
Rate re	educed to remain within st	tatutory levy limitation.			
			Unit Total:	\$56,176,541	\$0.8960

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 33 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0021	REFERENDUM SCH				
		\$0	\$2,943,114,362	\$0	\$0.0000
	s not available to fund appr s not allowed to have a rate REF SCH POST09	•	pproved.		
		\$22,323,255	\$3,181,300,228	\$22,269,102	\$0.7000
_	approved for displayed an pproved. DEBT SERVICE	nount.			
		\$32,227,599	\$2,943,114,362	\$26,561,607	\$0.9025
_	has been reduced and approduced per unit request. EDUCATION	roved for the displayed at	mt.		
		\$116,863,548	\$2,943,114,362	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. 3300 OPERATIONS					
		\$36,887,835	\$2,943,114,362	\$20,613,573	\$0.7004
_	approved for displayed an				
			Unit Total:	\$69,444,282	\$2.3029

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 34 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0022	REF SCH POST09					
		\$1,525,511	\$486,602,939	\$1,671,481	\$0.3435	
Budge	t has been decreased becar	use projected revenues are	insufficient to fund the a	dopted budget.		
	educed due to increased as	sessed valuation.				
0061	RAINY DAY					
		\$0	\$461,349,037	\$0	\$0.0000	
Monie 0180	s not available to fund app DEBT SERVICE	propriations. Budget not ap	proved.			
		\$5,354,347	\$461,349,037	\$6,443,662	\$1.3967	
Budget has been reduced and approved for the displayed amt. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. 0186 SCH PENSION DEB						
		\$530,123	\$461,349,037	\$664,804	\$0.1441	
_	t has been reduced and appeduced due to increased as REF DEBT POST09	proved for the displayed an sessed valuation.	nt.			
		\$680,000	\$486,602,939	\$799,489	\$0.1643	
_	Budget approved for displayed amount. Rate and/or levy increased to provide necessary funds for debt obligations in current year. 3101 EDUCATION					
		\$18,766,902	\$461,349,037	\$0	\$0.0000	
Budge	t has been decreased becar OPERATIONS	use projected revenues are	insufficient to fund the a	dopted budget.		
		\$2,302,849	\$461,349,037	\$1,032,038	\$0.2237	
Budge	t approved for displayed a	mount.				

Rate adjusted for school pension levy.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 35 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

<u>Fund</u> <u>Certified Budget</u> <u>Certified AV</u> <u>Certified Levy</u> <u>Certified Rate</u>

Unit Total: \$10,611,474 \$2.2723

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 36 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0022	REF SCH POST09	\$32,000,000	\$15,825,514,161	\$31,018,008	\$0.1960		
_	t approved for displayed an educed to remain within sta RAINY DAY						
		\$10,000,000	\$11,829,036,225	\$0	\$0.0000		
Budge 0180	t approved for displayed an DEBT SERVICE	mount.					
		\$39,097,925	\$11,829,036,225	\$37,770,113	\$0.3193		
Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 0186 SCH PENSION DEB							
		\$2,880,917	\$11,829,036,225	\$3,229,327	\$0.0273		
_	Budget has been reduced and approved for the displayed amt. Rate reduced due to underestimate of miscellaneous revenue. 0187 REFERENDUM DEBT						
		\$16,141,000	\$11,829,036,225	\$18,867,313	\$0.1595		
	Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 0287 REF DEBT POST09						
		\$574,000	\$15,825,514,161	\$838,752	\$0.0053		
_	Budget has been reduced and approved for the displayed amt. Rate reduced due to overestimate of necessary expenditures. 3101 EDUCATION						
		\$232,893,708	\$11,829,036,225	\$0	\$0.0000		

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 37 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
3300	OPERATIONS				
		\$142,325,400	\$11,829,036,225	\$85,287,351	\$0.7210
Budge	t approved for displaye	d amount.			
Rate a	djusted for school pens	ion levy.			
			Unit Total:	\$177,010,864	\$1.4284

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 38 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0022	REF SCH POST09				
		\$3,942,675	\$804,904,906	\$4,073,624	\$0.5061
Budge	t approved for displayed an	mount.			
Rate re	educed due to increased as	sessed valuation.			
0061	RAINY DAY				
		\$600,000	\$618,407,537	\$0	\$0.0000
Budge	t approved for displayed ar	mount.			
0180	DEBT SERVICE				
		\$12,565	\$618,407,537	\$11,131	\$0.0018
Budge	t approved for displayed ar	mount.			
_	educed due to increased as				
3101	EDUCATION				
		\$14,766,553	\$618,407,537	\$0	\$0.0000
Budge	t approved for displayed as	mount.			
3300	OPERATIONS				
		\$4,386,821	\$618,407,537	\$2,066,718	\$0.3342
To fun	d the 2019 budget, this uni	it is authorized to transfer	\$76,928 from the L	evy Excess Fund.	
Budge	t approved for displayed as	mount.			
Rate re	educed to remain within sta	atutory levy limitation.			
			Unit Total:	\$6,151,473	\$0.8421

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 39 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0143 SPEEDWAY CITY PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$21,000	\$618,407,537	\$0	\$0.0000
Budget 0101	t has been decreased becau GENERAL	se projected revenues are	insufficient to fund the ado	pted budget.	
		\$1,253,384	\$618,407,537	\$1,036,451	\$0.1676
_	t approved for displayed an educed to remain within sta BOND #2		\$618,407,537	\$28,447	\$0.0046
Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 2011 LIRF					
		\$50,000	\$618,407,537	\$0	\$0.0000
Budget	t approved for displayed an	nount.			
			Unit Total:	\$1,064,898	\$0.1722

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 40 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0144 INDIANAPOLIS-MARION COUNTY PUB LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$2,000,000	\$42,493,844,770	\$0	\$0.0000
Budge	t approved for displayed an	nount.			
0101	GENERAL				
		\$48,658,498	\$42,493,844,770	\$43,598,685	\$0.1026
Budge	t approved for displayed an	nount.			
Rate re	educed to remain within sta	tutory levy limitation.			
0180	DEBT SERVICE				
		\$10,359,474	\$42,032,495,733	\$8,070,239	\$0.0192
Budge	t approved for displayed an	nount.			
Rate re	educed due to reduction of BOND #2	operating balance accord	ding to IC 6-1.1-17-22.		
		\$6,287,129	\$42,493,844,770	\$5,354,224	\$0.0126
_	t has been reduced and appeduced per unit request. LIRF	roved for the displayed	amt.		
		\$600,000	\$42,493,844,770	\$0	\$0.0000
Budge	t approved for displayed an	nount.			
	- •		Unit Total:	\$57,023,148	\$0.1344

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 41 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0818 INDIANAPOLIS SANITATION (LIQUID)

			Unit Total:	\$0	\$0.0000
0202	SF SAN LIQ DEBT	\$0	\$0	\$0	\$0.0000
8282	SP SAN LIQ DEBT				
	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 42 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0820 INDIANAPOLIS SANITATION (SOLID)

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8208	SP SAN SOL GEN				
		\$39,050,738	\$40,410,546,000	\$34,833,891	\$0.0862
Budget	approved for displayed ar	nount.			
Rate re	duced due to increased ass	sessed valuation.			
8210	SP SOL WASTE MA				
		\$9,357,712	\$40,410,546,000	\$0	\$0.0000
Budget	approved for displayed ar	nount.			
			Unit Total:	\$34,833,891	\$0.0862

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 43 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0821 INDIANAPOLIS POLICE SPECIAL SERVICE

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
8501	SP POL SVC GEN						
		\$241,155,053	\$40,354,748,402	\$44,349,868	\$0.1099		
_	approved for displayed and duced due to increased ass						
		\$29,634,000	\$40,354,748,402	\$0	\$0.0000		
Budget	Budget approved for displayed amount.						
			Unit Total:	\$44,349,868	\$0.1099		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 44 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0822 INDIANAPOLIS FIRE SPECIAL SERVICE

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8602	SP FIRE SVC PEN				
		\$28,845,623	\$30,992,641,315	\$0	\$0.0000
Budget 8605	approved for displayed an IND CON FIRE	nount.			
		\$169,777,707	\$30,992,641,315	\$89,940,645	\$0.2902
_	t approved for displayed areduced due to increased ass IND FIRE CUM				
		\$3,535,103	\$30,992,641,315	\$4,369,962	\$0.0141
Dudget	t approved for displayed an	nount			

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total: \$94,310,607 \$0.3043

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 45 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0877 INDIANAPOLIS PUBLIC TRANSPORTATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8001	SPEC TRAN GEN				
		\$70,964,262	\$40,842,451,959	\$37,044,104	\$0.0907
Budge	approved for displayed a	mount.			
Rate re	educed due to increased as	sessed valuation.			
8090	SPEC TRAN CUM				
		\$6,975,090	\$40,842,451,959	\$3,798,348	\$0.0093
Budge	approved for displayed a	mount.			
Rate A	pproved.				
			Unit Total:	\$40,842,452	\$0.1000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 46 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0890 MARION COUNTY HEALTH AND HOSPITAL

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0187	REFERENDUM DEBT				
		\$53,365,693	\$43,112,252,307	\$0	\$0.0000
Budget 8701	approved for displayed am SP HLTH/HOS GEN	ount.			
		\$329,887,896	\$43,112,252,307	\$85,707,158	\$0.1988
_	approved for displayed am duced to remain within stat SP HLTH/HOS DBT				
		\$2,408,406	\$43,112,252,307	\$1,940,051	\$0.0045
_	approved for displayed am duced due to underestimate SP HLTH/HOS CUM		nue.		
		\$25,000,000	\$43,112,252,307	\$258,674	\$0.0006
•	approved for displayed am pproved.	ount.			
			Unit Total:	\$87,905,883	\$0.2039

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 47 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0894 MARION COUNTY AIRPORT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8101	SP AIRPORT GEN				
		\$166,525,000	\$43,112,252,307	\$0	\$0.0000
Budget 8102	approved for displayed ar SP AIRPORT CON	nount.			
		\$143,000,000	\$43,112,252,307	\$0	\$0.0000
Budget	approved for displayed ar	nount.			
			Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 48 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0919 SPEEDWAY PUBLIC TRANSPORTATION

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8001	SPEC TRAN GEN				
		\$366,841	\$618,407,537	\$322,190	\$0.0521
Budge	t approved for displayed a	amount.			
Rate re	educed due to increased a	ssessed valuation.			
			Unit Total:	\$322,190	\$0.0521

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 49 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0938 INDIANAPOLIS CONSOLIDATED CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8801	CON CITY RED GE				
		\$3,854,655	\$40,354,748,402	\$524,612	\$0.0013
Budget	t approved for displayed an	nount.			
Rate re	educed due to increased ass	essed valuation.			
8881	CON CITY DEBT				
		\$13,810,490	\$40,354,748,402	\$11,622,168	\$0.0288
Budget	t has been reduced and app	roved for the displayed	amt.		
Rate re	educed due to increased ass	essed valuation.			
9090	SP CCD				
		\$11,453,954	\$40,354,748,402	\$12,429,263	\$0.0308
Budget	t approved for displayed an	nount.			
Cum R	ate reduced according to ca	alculation described in l	IC 6-1.1-18.5-9.8.		
			Unit Total:	\$24,576,043	\$0.0609

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 50 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
8001	SPEC TRAN GEN					
		\$81,591,261	\$43,112,252,307	\$0	\$0.0000	
Budge	t approved for displayed a	mount.				
8902	CON CO PARK GEN					
		\$29,308,376	\$43,112,252,307	\$21,556,126	\$0.0500	
Budge	t approved for displayed as	mount.				
Rate re	educed due to increased as CONSOL CO GEN	sessed valuation.				
		\$69,273,905	\$43,112,252,307	\$31,256,383	\$0.0725	
_	t approved for displayed as educed due to increased as CON CO PARK DBT					
		\$645,850	\$43,112,252,307	\$646,684	\$0.0015	
_	t approved for displayed a		1			
8982	educed due to reduction of CON CO METRO DE	operating balance accord	ding to IC 6-1.1-17-22.			
		\$2,433,403	\$43,112,252,307	\$2,414,286	\$0.0056	
_	t has been reduced and appeduced due to increased as CON CO MET DEBT		amt.			
		\$6,483,977	\$43,112,252,307	\$5,647,705	\$0.0131	
Budget has been reduced and approved for the displayed amt. Rate reduced due to increased assessed valuation.						
			Unit Total:	\$61,521,184	\$0.1427	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 51 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 1105 CAPITAL IMPROVEMENT BD OF MARION COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$143,307,956	\$43,112,252,307	\$0	\$0.0000
Budget 0180	approved for displayed an DEBT SERVICE	nount.			
		\$30,541,774	\$43,112,252,307	\$0	\$0.0000
Budget has been reduced and approved for the displayed amt.					
			Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 52 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0016 BEN DAVIS CONSERVANCY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0101	GENERAL							
		\$2,372,059	\$388,381,700	\$777,152	\$0.2001			
Budget	Budget approved for displayed amount.							
Rate re	educed due to incr	eased assessed valuation.						
			Unit Total:	\$777,152	\$0.2001			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 53 of 54

2020 BUDGET ORDER

Year: 2020

County 49 Marion

Unit: 0076 TRI-COUNTY CONSERVANCY DISTRICT

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0101	GENERAL							
		\$5,537,421	\$179,641,000	\$211,258	\$0.1176			
Budget	Budget approved for displayed amount.							
Rate re	educed due to increa	ased assessed valuation.						
			Unit Total:	\$211,258	\$0.1176			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

1/10/2020 Page 54 of 54