STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: St. Joseph County Auditor

FROM: Department of Local Government Finance

RE: 2020 Certified Budget Order

DATE: Monday, December 30, 2019

Enclosed is the certified 2020 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 3/5/2019. (Due 3/01/19).
- Ratio study was approved by the DLGF on 3/29/2019.
- County Auditor certified net assessed values to the DLGF on 11/17/2019. (Due 8/01/19).
- DLGF certified the Budget Order on 12/30/2019. (Due 12/31/19).

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2019 PAYABLE 2020 FOR ST. JOSEPH COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2020. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as certified by the order of the Department of Local Government Finance.

Dated this 30th day of December, 2019

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Wesley R. Bennett, Commissioner

2020 TAX RATES (Per Taxing District)

Year: 2020

County: 71 St. Joseph FOR COMPARISON ONLY

			ONLY
		2020	2019
Taxing	<u>District</u>	District Rate	District Rate
001	Centre Township	2.5583	2.4838
002	South Bend - Centre	5.5597	5.8270
003	Clay Township	2.4330	2.5101
004	South Bend - Clay	5.5904	5.8573
005	Mishawaka - Clay	4.2474	4.3752
006	Indian Village	2.4330	2.5101
007	Roseland	3.0384	3.1170
008	German Township	2.4160	2.4944
009	South Bend - German	5.5734	5.8416
010	Greene Township	2.3262	2.3161
011	Harris Township	2.1065	2.1025
014	Lincoln Township	2.3554	2.4249
015	Walkerton	3.7209	3.9621
016	Madison Township	1.7535	1.7292
017	Olive Township	3.1294	2.6172
018	New Carlisle	4.3277	3.6156
022	Mishawaka - Phm School	3.9458	3.9929
023	Mishawaka-Penn	4.4820	4.5957
025	Portage Township	2.6085	2.5360
026	South Bend - Portage	5.6099	5.8792
027	Union Township	2.4026	2.3803
028	Lakeville	3.3918	3.3828
029	Warren Township	2.4574	2.5281
030	Osceola	2.4733	2.4061
031	Penn Township	2.1601	2.0873
032	Penn Township - Mishawaka Schools	2.6963	2.6901
033	South Bend - Penn	5.2888	5.4750
034	Liberty Township	2.2946	2.3714
035	North Liberty	3.6951	3.7428
036	Mishawaka - Harris	3.9209	3.9676
037	South Bend Warren	5.5998	5.8673

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0000 ST. JOSEPH COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$74,151,963	\$9,386,302,045	\$50,385,669	\$0.5368		
_	t approved for displaye						
Rate ro	educed to remain within 2015 REASSESS	n statutory levy limitation.					
0124	2013 KEASSESS	\$1,653,842	\$9,386,302,045	\$1,295,310	\$0.0138		
Budge	t approved for displaye	d amount.					
Rate re 0180	educed due to increased DEBT SERVICE	l assessed valuation.					
		\$874,250	\$9,386,302,045	\$797,836	\$0.0085		
_	Budget approved for displayed amount. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. 0702 HIGHWAY						
		\$10,664,748	\$9,386,302,045	\$0	\$0.0000		
Budge 0706	t has been decreased be LR &S	ecause projected revenues are	insufficient to fund the a	dopted budget.			
		\$3,000,000	\$9,386,302,045	\$0	\$0.0000		
Budge 0720	t approved for displaye MAJOR MOVES SF						
		\$262,500	\$9,386,302,045	\$0	\$0.0000		
Budge 0790	t approved for displaye CUM BRIDGE	d amount.					
		\$961,750	\$9,386,302,045	\$919,858	\$0.0098		

Department of Local Government Finance approval not required.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 1 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0000 ST. JOSEPH COUNTY

<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0792 CO. MAJOR BRIDG				
	\$2,550,550	\$9,386,302,045	\$3,125,639	\$0.0333
Budget approved for displayed	amount.			
Rate Approved. 0801 HEALTH				
0001 112112111	\$3,629,408	\$9,386,302,045	\$1,792,784	\$0.0191
Budget approved for displayed	amount.			
Rate reduced due to increased				
0822 MEDICAL CENTER	ФО Т ОО 21 (Φ0 20 C 20 2 0 4 5	ФО	ФО ОООО
	\$2,730,316	\$9,386,302,045	\$0	\$0.0000
Budget approved for displayed 1301 PARK & REC	amount.			
	\$1,978,007	\$9,386,302,045	\$2,224,554	\$0.0237
Budget approved for displayed	amount.			
Rate reduced due to increased				
2391 CCD	¢2.510.601	¢0.207.202.045	¢2 125 (20	¢0.0222
	\$2,519,601	\$9,386,302,045	\$3,125,639	\$0.0333
Budget approved for displayed Rate Approved.	amount.			
Table Tappio , ea.		Unit Total:	\$63,667,289	\$0.6783

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 2 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0001 CENTRE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$10,000	\$567,713,347	\$0	\$0.0000
Budget 0101	t approved for displayed am GENERAL	nount.			
0101	GENERAL	\$81,919	\$567,713,347	\$0	\$0.0000
_	t approved for displayed am	nount.			
0840	TWP ASSISTANCE	\$30,900	\$567,713,347	\$0	\$0.0000
D., 4 4		•	\$307,713,347	\$ 0	ψ0.0000
8604	t approved for displayed am SP FIRE TER GEN	iount.			
		\$1,691,501	\$318,796,356	\$1,430,439	\$0.4487
_	t approved for displayed am				
Rate re	educed due to increased asso SP FIRE TER EQU	essed valuation.			
		\$201,190	\$318,796,356	\$84,800	\$0.0266
_	t approved for displayed am pproved.	nount.			
			Unit Total:	\$1,515,239	\$0.4753

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 3 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0002 CLAY TOWNSHIP

<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101 GENERAL					
	\$463,928	\$1,482,806,853	\$375,150	\$0.0253	
Budget approved for disp	layed amount.				
Rate reduced to remain w 0840 TWP ASSISTAN	ithin statutory levy limitation. NCE				
	\$168,430	\$1,482,806,853	\$80,072	\$0.0054	
Budget approved for disp Rate reduced due to incre 8604 SP FIRE TER G	ased assessed valuation.				
	\$8,388,671	\$2,539,179,760	\$7,391,552	\$0.2911	
Budget approved for disp Rate reduced to remain w 8692 SP FIRE TER EC	ithin statutory levy limitation.				
	\$1,600,000	\$2,539,179,760	\$716,049	\$0.0282	
Budget approved for displayed amount. Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
	1	Unit Total:	\$8,562,823	\$0.3500	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 4 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0003 GERMAN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$25,000	\$513,226,392	\$0	\$0.0000
Budget 0101	approved for displayed an GENERAL	nount.			
0101	GENERAL	\$335,315	\$513,226,392	\$0	\$0.0000
Budget 0840	approved for displayed an TWP ASSISTANCE	nount.			
		\$48,283	\$513,226,392	\$44,651	\$0.0087
Budget	approved for displayed an	nount.			
	duced due to increased ass	sessed valuation.			
1312	RECREATION				
		\$100,447	\$513,226,392	\$25,661	\$0.0050
Budget	approved for displayed an	nount.			
Rate re	duced due to increased ass	sessed valuation.			
			Unit Total:	\$70,312	\$0.0137

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 5 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0004 GREENE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$21,000	\$164,536,569	\$0	\$0.0000
Budget	t approved for display	ed amount.			
0101	GENERAL				
		\$54,400	\$164,536,569	\$29,946	\$0.0182
Budget	t approved for display	ed amount.			
Rate re	educed due to increase	ed assessed valuation.			
0601	COMM. BLDG/SE	RV			
		\$20,000	\$164,536,569	\$20,238	\$0.0123
Budget	t approved for display	ed amount.			
Rate re	educed due to increase TWP ASSISTANCE				
		\$11,184	\$164,536,569	\$0	\$0.0000
Budget	t approved for display FIRE	ed amount.			
		\$380,000	\$164,536,569	\$349,969	\$0.2127
Budget	t approved for display	ed amount.			
Rate re	educed due to increase	ed assessed valuation.			
			Unit Total:	\$400,153	\$0.2432

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 6 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0005 HARRIS TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL						
		\$956,000	\$1,238,851,592	\$117,691	\$0.0095		
_	Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 0840 TWP ASSISTANCE						
		\$22,500	\$1,238,851,592	\$0	\$0.0000		
Budget approved for displayed amount.							
			Unit Total:	\$117,691	\$0.0095		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 7 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0006 LIBERTY TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$87,171	\$177,268,777	\$136,497	\$0.0770
_	t approved for displayed amoreduced due to increased assess TWP ASSISTANCE				
		\$15,200	\$177,268,777	\$0	\$0.0000
Budget	approved for displayed amo	ount.			
		\$179,986	\$177,268,777	\$129,938	\$0.0733
_	approved for displayed amoreduced due to increased assess FIRE BLDG DEBT				
		\$103,050	\$177,268,777	\$80,303	\$0.0453
_	t approved for displayed amond/or levy increased to provide CUM FIRE(TWP)		debt obligations in current y	ear.	
		\$50,000	\$177,268,777	\$40,595	\$0.0229
_	approved for displayed amo	ount.			
			Unit Total:	\$387,333	\$0.2185

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 8 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0007 LINCOLN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$20,000	\$126,943,532	\$0	\$0.0000
Budget 0101	approved for displayed an GENERAL	nount.			
		\$76,030	\$126,943,532	\$82,767	\$0.0652
•	approved for displayed am duced due to increased asso TWP ASSISTANCE				
		\$16,200	\$126,943,532	\$0	\$0.0000
Budget 1312	approved for displayed am RECREATION	nount.			
		\$4,000	\$126,943,532	\$0	\$0.0000
Budget	approved for displayed an	nount.			
			Unit Total:	\$82,767	\$0.0652

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 9 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0008 MADISON TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$38,648	\$137,107,015	\$12,888	\$0.0094
To fund	the 2019 budget, this uni	it is authorized to transfer	\$52 from the I	Levy Excess Fund.	
Budget	approved for displayed as	nount.			
Rate red	duced due to increased ass TWP ASSISTANCE	sessed valuation.			
		\$5,300	\$137,107,015	\$5,210	\$0.0038
Budget	approved for displayed ar	nount.			
Rate red	duced due to increased as	sessed valuation.			
1111	FIRE				
		\$150,000	\$137,107,015	\$112,976	\$0.0824
To fund	the 2019 budget, this uni	it is authorized to transfer	\$354 from the I	Levy Excess Fund.	
Budget	approved for displayed as	nount.			
	duced due to application of	of levy excess fund.			
1190	CUM FIRE(TWP)				
		\$100,000	\$137,107,015	\$41,132	\$0.0300
Budget	approved for displayed as	nount.			
Rate Ap	proved.				
			Unit Total:	\$172,206	\$0.1256

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 10 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0009 OLIVE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$134,350	\$302,655,320	\$166,763	\$0.0551
Budge	t approved for displayed ar	nount.			
	educed due to increased ass	sessed valuation.			
0840	TWP ASSISTANCE				
		\$20,000	\$302,655,320	\$19,975	\$0.0066
Budge	t approved for displayed ar	nount.			
	educed due to increased ass	sessed valuation.			
1101	EMS - FIRE				
		\$0	\$179,577,434	\$0	\$0.0000
1111	FIRE				
		\$0	\$179,577,434	\$0	\$0.0000
1187	EMER FIRE LOAN				
		\$0	\$179,577,434	\$0	\$0.0000
1190	CUM FIRE(TWP)				
1170	cowritte(1 w1)	\$0	\$179,577,434	\$0	\$0.0000
1212	DECRE LEVOL	4 0	<i>\$173,577,151</i>	Ψ.	φοίσσο
1312	RECREATION				
		\$3,600	\$302,655,320	\$3,329	\$0.0011
_	t approved for displayed ar				
	educed due to increased ass	sessed valuation.			
8604	SP FIRE TER GEN				
		\$1,794,000	\$302,655,320	\$1,694,567	\$0.5599

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 11 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0009 OLIVE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8692	SP FIRE TER EQU				
		\$106,260	\$302,655,320	\$100,784	\$0.0333
•	approved for displayed amo	ount.			

Unit Total:

\$1,985,418

\$0.6560

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 12 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0010 PENN TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$90,000	\$2,275,356,372	\$0	\$0.0000
Budge	t approved for displaye	d amount.			
0101	GENERAL				
		\$207,449	\$2,275,356,372	\$309,448	\$0.0136
Budge	t approved for displaye	ed amount.			
Rate ro	educed to remain within DEBT SERVICE	n statutory levy limitation.			
		\$631,372	\$904,997,940	\$676,033	\$0.0747
		approved for the displayed and of operating balance accorded. \$325,813		\$473,274	\$0.0208
		•	\$2,273,330,372	\$473,274	\$0.0208
_	t approved for displaye educed due to increased SP FIRE TER GEN				
		\$2,825,073	\$904,997,940	\$2,171,995	\$0.2400
_	t approved for displaye educed to remain within SP FIRE TER EQU	d amount. n statutory levy limitation.			
		\$259,158	\$904,997,940	\$301,364	\$0.0333
_	t approved for displaye approved.	d amount.			
			Unit Total:	\$3,932,114	\$0.3824

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 13 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0011 PORTAGE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$194,611	\$1,932,128,658	\$314,937	\$0.0163
_	approved for dis	reased assessed valuation.			
		\$523,400	\$1,932,128,658	\$654,992	\$0.0339
•	approved for dis	played amount. reased assessed valuation.			
			Unit Total:	\$969,929	\$0.0502

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 14 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0012 UNION TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$34,791	\$157,114,972	\$0	\$0.0000		
•		cause projected revenues are	insufficient to fund the ado	pted budget.			
0101	GENERAL	ф200.1 <i>5</i> 0	Ф157 114 072	Ф127 (22	Φ0.007.6		
		\$309,150	\$157,114,972	\$137,633	\$0.0876		
_	t approved for displayed educed to remain within TWP ASSISTANCE	l amount. statutory levy limitation.					
		\$17,300	\$157,114,972	\$0	\$0.0000		
Budge 1181	t approved for displayed FIRE BLDG DEBT	l amount.					
		\$163,000	\$157,114,972	\$153,816	\$0.0979		
Budge	t approved for displayed	l amount.					
Rate re	educed due to reduction SP FIRE TER GEN	of operating balance according	ng to IC 6-1.1-17-22.				
		\$171,950	\$157,114,972	\$160,886	\$0.1024		
_	Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation. 8692 SP FIRE TER EQU						
		\$135,000	\$157,114,972	\$43,835	\$0.0279		
•	t approved for displayed						
Cum F	Rate reduced according t	o calculation described in IC	6-1.1-18.5-9.8.				
			Unit Total:	\$496,170	\$0.3158		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 15 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0013 WARREN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$101,000	\$310,592,646	\$124,548	\$0.0401
Budget	approved for displayed	amount.			
Rate re	duced due to increased a	assessed valuation.			
0840	TWP ASSISTANCE				
		\$10,000	\$310,592,646	\$0	\$0.0000
Budget 1111	approved for displayed FIRE	amount.			
		\$1,245,000	\$302,564,750	\$910,720	\$0.3010
Budget	approved for displayed	amount.			
_	duced due to increased a				
1190	CUM FIRE(TWP)				
		\$0	\$302,564,750	\$100,754	\$0.0333
Rate A	pproved.				
			Unit Total:	\$1,136,022	\$0.3744

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 16 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0103 SOUTH BEND CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$71,394,042	\$2,726,534,082	\$72,763,015	\$2.6687
Budge	t approved for displayed as	mount.			
Rate re	educed due to increased as:	sessed valuation.			
0341	FIRE PENSION				
		\$4,799,311	\$2,726,534,082	\$0	\$0.0000
Budge 0342	t approved for displayed an POLICE PENSION	mount.			
		\$6,241,405	\$2,726,534,082	\$0	\$0.0000
Budge	t approved for displayed an	mount.			
		\$2,995,000	\$2,726,534,082	\$0	\$0.0000
Budge	t approved for displayed an MVH	mount.			
		\$11,938,689	\$2,726,534,082	\$0	\$0.0000
Budge 0720	t approved for displayed as MAJOR MOVES SPC	mount.			
		\$500,000	\$2,726,534,082	\$0	\$0.0000
Budge 1301	t approved for displayed an PARK & REC	mount.			
		\$15,407,952	\$2,726,534,082	\$17,119,908	\$0.6279

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 17 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0103 SOUTH BEND CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
1380	PARK BOND				
		\$1,172,968	\$2,726,534,082	\$1,104,246	\$0.0405
Budge	t approved for displayed	amount.			
Rate re	educed due to reduction	of operating balance accord	ing to IC 6-1.1-17-22.		
2379	CCI				
		\$430,000	\$2,726,534,082	\$0	\$0.0000
Budget	t approved for displayed	amount.			
2391	CCD				
		\$587,817	\$2,726,534,082	\$777,062	\$0.0285
Budget	t approved for displayed	amount.			
Cum R	ate reduced according to	o calculation described in IC	C 6-1.1-18.5-9.8.		
			Unit Total:	\$91,764,231	\$3.3656

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 18 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0117 MISHAWAKA CIVIL CITY

Budget approved for displayed amount.

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$35,154,175	\$1,528,602,972	\$25,970,964	\$1.6990
	t approved for displayed to remain within FIRE PENSION	ed amount. n statutory levy limitation.			
0511	THETENOION	\$2,072,000	\$1,528,602,972	\$0	\$0.0000
Budge 0342	t approved for displaye POLICE PENSION	ed amount.			
		\$1,352,000	\$1,528,602,972	\$0	\$0.0000
Budge 0706	t approved for displaye LR &S	ed amount.			
		\$670,000	\$1,528,602,972	\$0	\$0.0000
Budge 0708	t approved for displaye MVH	ed amount.			
		\$3,818,213	\$1,528,602,972	\$715,386	\$0.0468
_	t approved for displaye educed per unit request PARK & REC				
		\$3,821,649	\$1,528,602,972	\$3,526,487	\$0.2307
_	t approved for displaye educed per unit request CCI				
		\$60,000	\$1,528,602,972	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 19 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0117 MISHAWAKA CIVIL CITY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate					
2391	CCD									
		\$650,000	\$1,528,602,972	\$704,686	\$0.0461					
_	Budget approved for displayed amount.									
Cum R 6290	ate reduced accord CUM SEWER	ing to calculation described in IC	6-1.1-18.5-9.8.							
0290	CUM SEWER	Φζοο οοο	Ф1 500 600 070	Φ0	ФО ОООО					
		\$500,000	\$1,528,602,972	\$0	\$0.0000					
Budget	approved for displ	layed amount.								
			Unit Total:	\$30,917,523	\$2.0226					

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 20 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0861 INDIAN VILLAGE CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$23,750	\$5,239,616	\$0	\$0.0000
•	approved for displayed	amount.			
0706	LR &S				
		\$2,900	\$5,239,616	\$0	\$0.0000
Budget 0708	approved for displayed MVH	amount.			
		\$9,000	\$5,239,616	\$0	\$0.0000
Budget 2379	approved for displayed CCI	amount.			
		\$200	\$5,239,616	\$0	\$0.0000
Budget	approved for displayed	amount.			
			Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 21 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0862 LAKEVILLE CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$213,700	\$22,472,991	\$151,423	\$0.6738
Budget	t approved for displayed	d amount.			
Rate re	educed to remain within	statutory levy limitation.			
0706	LR &S				
		\$17,000	\$22,472,991	\$0	\$0.0000
Budget 0708	t approved for displayed MVH	d amount.			
		\$120,425	\$22,472,991	\$61,419	\$0.2733
_	t approved for displayed educed due to increased CCI				
		\$1,000	\$22,472,991	\$0	\$0.0000
Budget 2391	t approved for displayed	d amount.			
		\$8,000	\$22,472,991	\$9,461	\$0.0421
_	t approved for displayed	d amount. to calculation described in IC	6-1.1-18.5-9.8.		
			Unit Total:	\$222,303	\$0.9892

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 22 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0863 NEW CARLISLE CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$1,098,667	\$123,077,886	\$948,069	\$0.7703
Budge	t approved for displayed ar	nount.			
_	educed per unit request.				
0180	DEBT SERVICE				
		\$114,888	\$123,077,886	\$123,939	\$0.1007
_	t approved for displayed ar				
Rate re 0706	educed due to increased ass LR &S	sessed valuation.			
0700	LK &S	\$29,300	¢122 077 996	\$0	\$0.0000
		\$29,300	\$123,077,886	\$0	\$0.0000
_	t approved for displayed ar	nount.			
0708	MVH				
		\$624,903	\$123,077,886	\$291,941	\$0.2372
Budge	t approved for displayed ar	nount.			
Rate re	educed due to increased ass	sessed valuation.			
2120	CEMETERY				
		\$58,732	\$123,077,886	\$53,908	\$0.0438
Budge	t approved for displayed ar	nount.			
Rate re	educed due to increased ass	sessed valuation.			
2379	CCI				
		\$0	\$123,077,886	\$0	\$0.0000
2391	CCD				
		\$189,781	\$123,077,886	\$56,985	\$0.0463

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total: \$1,474,842 \$1.1983

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 23 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0864 NORTH LIBERTY CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$556,244	\$42,412,418	\$469,802	\$1.1077
Budget	t approved for displaye	ed amount.			
Rate re	educed to remain withi	n statutory levy limitation.			
0706	LR &S				
		\$25,000	\$42,412,418	\$0	\$0.0000
Budget	t approved for displaye	ed amount.			
0708	MVH				
		\$143,965	\$42,412,418	\$32,997	\$0.0778
Budget	t approved for displaye	ed amount.			
Rate re	educed due to increase PARK	d assessed valuation.			
		\$66,210	\$42,412,418	\$69,980	\$0.1650
Budget	t approved for displaye	ed amount.			
Rate re	educed due to increase	d assessed valuation.			
2379	CCI				
		\$4,400	\$42,412,418	\$0	\$0.0000
Budget	t approved for displaye	ed amount.			
2391	CCD				
		\$37,050	\$42,412,418	\$21,206	\$0.0500
Budget	t approved for displaye	ed amount.			
_		to calculation described in IC	6-1.1-18.5-9.8.		
			Unit Total:	\$593,985	\$1.4005

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 24 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0865 OSCEOLA CIVIL TOWN

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$9,000	\$88,114,070	\$0	\$0.0000
Budget	t approved for displa	yed amount.			
0101	GENERAL				
		\$351,955	\$88,114,070	\$229,273	\$0.2602
_	t approved for displa	•			
Rate re	educed due to increase LR &S	sed assessed valuation.			
		\$44,725	\$88,114,070	\$0	\$0.0000
Budget 0708	t approved for displa MVH	yed amount.			
		\$195,675	\$88,114,070	\$8,459	\$0.0096
Budge	t reduced due to adv	ertising constraints.			
Rate re	educed due to increas	sed assessed valuation.			
2319	CCI	\$14,000	\$88,114,070	\$0	\$0.0000
Budget	t approved for displa	,	Q00,11.,070	Ψ0	\$0.000
2391	CCD				
		\$20,000	\$88,114,070	\$38,242	\$0.0434
_	t approved for displa pproved.	yed amount.			
			Unit Total:	\$275,974	\$0.3132

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 25 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0866 ROSELAND CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$508,871	\$58,630,078	\$333,253	\$0.5684
_		cause projected revenues are	insufficient to fund the ado	pted budget.	
0706	LR &S	statutory levy limitation.			
		\$15,813	\$58,630,078	\$0	\$0.0000
_		cause projected revenues are	insufficient to fund the ado	pted budget.	
Fund i 0708	s not allowed to have a model MVH	rate or a levy.			
		\$93,637	\$58,630,078	\$0	\$0.0000
_	t approved for displayed	l amount.			
1303	PARK	\$33,647	\$58,630,078	\$0	\$0.0000
			φε ο, σε ο, σ , σ ,	Ψ.0	φοισσο
Budge 2379	t approved for displayed CCI	l amount.			
		\$5,300	\$58,630,078	\$0	\$0.0000
Budge 2391	t approved for displayed	l amount.			
		\$25,875	\$58,630,078	\$21,693	\$0.0370
Budge	t approved for displayed	l amount.			
Cumul	lative fund rate cannot b	e increased over previous ye	ars rate until the fund is re-e	established.	
			Unit Total:	\$354,946	\$0.6054

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 26 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0867 WALKERTON CIVIL TOWN

Budget approved for displayed amount.

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	#10.000	ф то 200 020	0.0	#0.000
		\$10,000	\$72,208,938	\$0	\$0.0000
Budge	t approved for displayed	amount.			
0101	GENERAL				
		\$1,004,376	\$72,208,938	\$800,653	\$1.1088
Budge	et approved for displayed	amount.			
Rate ro	educed to remain within s DEBT PAYMENT	tatutory levy limitation.			
		\$139,250	\$72,208,938	\$0	\$0.0000
Budge 0706	t approved for displayed a	amount.			
		\$30,000	\$72,208,938	\$0	\$0.0000
Budge 0708	t approved for displayed a	amount.			
		\$144,080	\$72,208,938	\$20,002	\$0.0277
_	et approved for displayed a educed per unit request. PARK & REC	amount.			
1001		\$141,015	\$72,208,938	\$134,020	\$0.1856
_	et approved for displayed a educed per unit request. CCI	amount.			
		\$1,000	\$72,208,938	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 27 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0867 WALKERTON CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
2391	CCD				
		\$28,000	\$72,208,938	\$31,339	\$0.0434
Budget	approved for displayed an	nount.			
Cum R	ate reduced according to ca	alculation described in IC	6-1.1-18.5-9.8.		
8604	SP FIRE TER GEN				
		\$654,955	\$126,943,532	\$445,445	\$0.3509
Budget	approved for displayed an	nount.			
Rate re	educed to remain within sta	tutory levy limitation.			
8692	SP FIRE TER EQU				
		\$30,000	\$126,943,532	\$38,591	\$0.0304
Budget	approved for displayed an	nount.			
Cum R	ate reduced according to ca	alculation described in IC	6-1.1-18.5-9.8.		
			Unit Total:	\$1,470,050	\$1.7468

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 28 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 4805 NEW PRAIRIE UNITED SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$302,655,320	\$0	\$0.0000
0180	DEBT SERVICE				
		\$0	\$302,655,320	\$1,653,103	\$0.5462
Rate re	educed due to reduction SCH PENSION DEB	of operating balance according	g to IC 6-1.1-17-22.		
		\$0	\$302,655,320	\$0	\$0.0000
Rate re	educed due to reduction REF DEBT POST09	of operating balance according	g to IC 6-1.1-17-22.		
		\$0	\$412,548,762	\$623,774	\$0.1512
Rate re	educed due to reduction e	of operating balance according	g to IC 6-1.1-17-22.		
		\$0	\$302,655,320	\$0	\$0.0000
3300	OPERATIONS				
		\$0	\$302,655,320	\$1,957,877	\$0.6469
Rate re	educed to remain within	statutory levy limitation.			
			Unit Total:	\$4,234,754	\$1.3443

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 29 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 7150 JOHN GLENN SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$300,000	\$304,212,309	\$0	\$0.0000
Budget	approved for displayed a	mount.			
0180	DEBT SERVICE				
		\$2,126,395	\$304,212,309	\$1,306,592	\$0.4295
Budget	has been reduced and ap	proved for the displayed an	nt.		
Rate re	educed due to reduction of	operating balance according	ng to IC 6-1.1-17-22.		
0186	SCH PENSION DEB				
		\$102,038	\$304,212,309	\$63,580	\$0.0209
Budget	approved for displayed a	mount.			
Rate re	duced due to underestima	te of miscellaneous revenu	e.		
3101	EDUCATION				
		\$11,605,852	\$304,212,309	\$0	\$0.0000
Budget	approved for displayed a	mount.			
3300	OPERATIONS				
		\$4,631,283	\$304,212,309	\$1,776,904	\$0.5841
Budget	approved for displayed a	mount.			
Rate ac	ljusted for school pension	levy.			
			Unit Total:	\$3,147,076	\$1.0345

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 30 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 7175 PENN-HARRIS-MADISON-SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0180	DEBT SERVICE				
		\$11,808,787	\$2,889,899,795	\$10,273,594	\$0.3555
Budget	has been reduced and app	proved for the displayed as	mt.		
Rate re	educed due to reduction of	operating balance accord	ing to IC 6-1.1-17-22.		
3101	EDUCATION				
		\$72,416,524	\$2,889,899,795	\$0	\$0.0000
Budget	approved for displayed ar	nount.			
3300	OPERATIONS				
		\$25,775,856	\$2,889,899,795	\$15,906,008	\$0.5504
Budget	approved for displayed ar	nount.			
Rate re	educed to remain within sta	atutory levy limitation.			
			Unit Total:	\$26,179,602	\$0.9059

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 31 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 7200 MISHAWAKA CITY SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0022	REF SCH POST09	\$1,886,965	\$800,672,915	\$1,948,838	\$0.2434
Budget	approved for displayed a		\$000,072,713	ψ1,5 10,050	ψ0.2131
_	Educed to remain within state DEBT SERVICE				
		\$5,318,045	\$761,415,184	\$4,787,017	\$0.6287
Budget has been reduced and approved for the displayed amt. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. 0287 REF DEBT POST09					
		\$1,140,000	\$800,672,915	\$1,061,692	\$0.1326
_	approved for displayed and aduced due to reduction of EDUCATION	mount. operating balance according	ng to IC 6-1.1-17-22.		
		\$31,927,238	\$761,415,184	\$0	\$0.0000
Budget 3300	approved for displayed an OPERATIONS	mount.			
		\$10,517,870	\$761,415,184	\$3,330,430	\$0.4374
_	approved for displayed and duced to remain within sta				
			Unit Total:	\$11,127,977	\$1.4421

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 32 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 7205 SOUTH BEND COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0180	DEBT SERVICE				
		\$16,075,386	\$4,971,004,465	\$14,629,666	\$0.2943
_		proved for the displayed a			
		f operating balance accord	ing to IC 6-1.1-17-22.		
0186	SCH PENSION DEB				
		\$3,149,474	\$4,971,004,465	\$1,744,823	\$0.0351
Budget	approved for displayed a	mount.			
		f operating balance accord	ing to IC 6-1.1-17-22.		
3101	EDUCATION				
		\$112,853,761	\$4,971,004,465	\$0	\$0.0000
Budget	approved for displayed a	mount.			
3300	OPERATIONS				
		\$55,094,703	\$4,971,004,465	\$35,393,552	\$0.7120
Budget	approved for displayed a	mount.			
Rate ac	ljusted for school pension	levy.			
			Unit Total:	\$51,768,041	\$1.0414

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 33 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 7215 UNION-NORTH UNITED SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$157,114,972	\$0	\$0.0000
0180	DEBT SERVICE				
		\$0	\$157,114,972	\$769,549	\$0.4898
Rate re	educed due to reduction of	operating balance according	ng to IC 6-1.1-17-22.		
3101	EDUCATION				
		\$0	\$157,114,972	\$0	\$0.0000
3300	OPERATIONS				
		\$0	\$157,114,972	\$872,617	\$0.5554
Rate re	educed to remain within sta	tutory levy limitation.			
			Unit Total:	\$1,642,166	\$1.0452

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 34 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0203 MISHAWAKA PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0101	GENERAL							
		\$5,200,000	\$3,514,207,964	\$4,621,183	\$0.1315			
_	approved for dispeduced due to incre DEBT SERVICE	eased assessed valuation.						
		\$780,664	\$3,514,207,964	\$643,100	\$0.0183			
_	Budget approved for displayed amount. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.							
			Unit Total:	\$5,264,283	\$0.1498			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 35 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0204 NEW CARLISLE PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL					
		\$1,079,150	\$302,655,320	\$844,711	\$0.2791	
Budget	t approved for displayed ar	nount.				
Rate re	educed due to increased ass	sessed valuation.				
0180	DEBT SERVICE					
		\$172,590	\$302,655,320	\$179,475	\$0.0593	
Budget	t has been reduced and app	proved for the displayed am	nt.			
Rate reduced due to overestimate of necessary expenditures.						
0283	L/R PAYMENT					
		\$446,500	\$302,655,320	\$207,924	\$0.0687	
Budget	t approved for displayed ar	nount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.						
			Unit Total:	\$1,232,110	\$0.4071	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 36 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0205 WALKERTON PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY					
		\$39,375	\$126,943,532	\$0	\$0.0000	
Budget	approved for display	ed amount.				
0101	GENERAL					
		\$237,363	\$126,943,532	\$105,617	\$0.0832	
Budget	approved for display	ed amount.				
	educed due to increase	ed assessed valuation.				
0180	DEBT SERVICE					
		\$94,205	\$126,943,532	\$87,845	\$0.0692	
Budget	approved for display	ed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.						
			Unit Total:	\$193,462	\$0.1524	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 37 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0206 ST. JOSEPH COUNTY PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL					
		\$21,080,002	\$5,305,388,214	\$15,295,434	\$0.2883	
Budget	approved for displayed a	mount.				
	educed due to increased as	sessed valuation.				
0180	DEBT SERVICE					
		\$1,718,996	\$5,305,388,214	\$1,660,587	\$0.0313	
Budget	approved for displayed a	mount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.						
2011	LIRF					
		\$1,000,000	\$5,305,388,214	\$0	\$0.0000	
Budget	approved for displayed a	mount.				
			Unit Total:	\$16,956,021	\$0.3196	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 38 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0866 ST. JOSEPH AIRPORT

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8101	SP AIRPORT GEN				
		\$35,299,814	\$9,386,302,045	\$2,853,436	\$0.0304
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation. 8180 SP AIRPORT DEBT					
		\$1,124,331	\$9,386,302,045	\$0	\$0.0000
Budget 8190	has been reduced and app SP AIR CUM BLDG	proved for the displayed as	mt.		
		\$750,000	\$9,386,302,045	\$1,248,378	\$0.0133
Budget	approved for displayed ar	nount.			
Rate A	pproved.				
			Unit Total:	\$4,101,814	\$0.0437

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 39 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 0867 SOUTH BEND PUBLIC TRANSPORTATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
8001	SPEC TRAN GEN					
		\$10,571,678	\$4,255,137,054	\$4,727,457	\$0.1111	
Budget approved for displayed amount. Rate reduced due to increased assessed valuation.						
8090	SPEC TRAN CUM					
		\$0	\$4,255,137,054	\$0	\$0.0000	
Monies not available to fund appropriations. Budget not approved.						
			Unit Total:	\$4,727,457	\$0.1111	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 40 of 41

2020 BUDGET ORDER

Year: 2020

County 71 St. Joseph

Unit: 1008 ST. JOSEPH SOLID WASTE MANAGEMENT

			Unit Total:	\$0	\$0.0000
Budget	approved for displayed am	nount.			
		\$3,917,820	\$9,386,302,045	\$0	\$0.0000
8210	SP SOL WASTE MA				
	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 41 of 41