

DDRS - First Steps Profile Report for Cluster A



Jasper Lake Laporte Newton Porter Pulaski Starke

Run Date: 09/15/2015

Reporting Period: **07/01/2014 - 06/30/2015**

I. Population Information

Population (U.S. Census Bureau)

850,716

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	143	
One-day Count w/IFSP - All Children	1,066	
Annual Count of Children w/IFSP	2,323	
Annual Count of Children Served (regardless of IFSP)	2,603	
Average Age at Referral (months)	14	
New IFSP 04/01/2015 - 06/30/2015	351	
Children with Referral to IFSP 45+ Days 04/01/2015 - 06/30/2015	5	
III. Exits Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	507 8 68	45% 1% 6%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment	2,266	98%
Total Amount Paid on Behalf of Children Served	\$4,353,268.49	
Average Paid on Behalf of Each Child Served	\$1,672.40	
Number of Children Annualized Claims Paid Top 5%	25	

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian 2 or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,628	450	452	3	19	1	78	0
Percentage	63%	17%	17%	0%	1%	0%	3%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	23	1%	Occupational Therapy	746	29%
Audiology	103	4%	Other Services	0	0%
Developmental Therapy	1,269	49%	Physical Therapy	1,814	70%
Health Services	0	0%	Psychology	36	1%
Interpreter Services	37	1%	Social Work	0	0%
Medical	0	0%	Speech Therapy	1,985	76%
Nursing	0	0%	Vision	. 0	0%
Nutrition	88	3%			



DDRS - First Steps Profile Report for Cluster B



DeKalb Marshall Elkhart Noble Fulton
Saint Joseph

Kosciusko Steuben LaGrange Whitley

Run Date: 09/15/2015

Reporting Period: **07/01/2014 - 06/30/2015**

I. Population Information

Population (U.S. Census Bureau)

801,812

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	164	
One-day Count w/IFSP - All Children	957	
Annual Count of Children w/IFSP	2,002	
Annual Count of Children Served (regardless of IFSP)	2,345	
Average Age at Referral (months)	13	
New IFSP 04/01/2015 - 06/30/2015	402	
Children with Referral to IFSP 45+ Days 04/01/2015 - 06/30/2015	4	
III. Exits		
Children Moving to Preschool Special Education	436	48%
Children under 3, Services No Longer Needed	56	6%
Eligible Children who Declined Services	114	12%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment	1,808	90%
Total Amount Paid on Behalf of Children Served	\$3,594,959.42	
Average Paid on Behalf of Each Child Served	\$1,533.03	
Number of Children Annualized Claims Paid Top 5%	24	

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian 2 or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,717	158	385	1	23	1	113	0
Percentage	73%	7%	16%	0%	1%	0%	5%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	22	1%	Occupational Therapy	1,373	59%
Audiology	165	7%	Other Services	111	5%
Developmental Therapy	1,282	55%	Physical Therapy	1,138	49%
Health Services	0	0%	Psychology	49	2%
Interpreter Services	129	6%	Social Work	1	0%
Medical	0	0%	Speech Therapy	1,454	62%
Nursing	0	0%	Vision	0	0%
Nutrition	10	0%			



DDRS - First Steps Profile Report for Cluster C



Adams Allen Grant Huntington Miami Wabash Wells

Run Date: 09/15/2015

Reporting Period: **07/01/2014 - 06/30/2015**

I. Population Information

Population (U.S. Census Bureau) 587,576

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	134	
One-day Count w/IFSP - All Children	907	
Annual Count of Children w/IFSP	1,878	
Annual Count of Children Served (regardless of IFSP)	1,994	
Average Age at Referral (months)	13	
New IFSP 04/01/2015 - 06/30/2015	322	
Children with Referral to IFSP 45+ Days 04/01/2015 - 06/30/2015	6	
III. Exits		
Children Moving to Preschool Special Education	360	41%
Children under 3, Services No Longer Needed	20	2%
Eligible Children who Declined Services	80	9%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment	1,859	99%
Total Amount Paid on Behalf of Children Served	\$3,604,896.15	
Average Paid on Behalf of Each Child Served	\$1,807.87	
Number of Children Annualized Claims Paid Top 5%	19	

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian 2 or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,468	177	185	4	46	2	136	0
Percentage	74%	9%	9%	0%	2%	0%	7%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	21	1%	Occupational Therapy	920	46%
Audiology	82	4%	Other Services	0	0%
Developmental Therapy	1,225	61%	Physical Therapy	698	35%
Health Services	0	0%	Psychology	2	0%
Interpreter Services	12	1%	Social Work	7	0%
Medical .	0	0%	Speech Therapy	1,646	83%
Nursing	0	0%	Vision	0	0%
Nutrition	23	1%			



DDRS - First Steps Profile Report for Cluster D



Benton Boone Carroll Cass Clinton Fountain Howard Montgomery Tippecanoe Warren White

Run Date: 09/15/2015

Reporting Period: **07/01/2014 - 06/30/2015**

I. Population Information

Population (U.S. Census Bureau) 491,663

II. Child Enrollment & Referral One-day Count w/IFSP - 0 to 1 year-olds One-day Count w/IFSP - All Children Annual Count of Children w/IFSP Annual Count of Children Served (regardless of IFSP) Average Age at Referral (months) New IFSP 04/01/2015 - 06/30/2015 Children with Referral to IFSP 45+ Days 04/01/2015 - 06/30/2015	Number of Children 79 700 1,579 1,843 15 271	Percentage of Children
III. Exits Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	354 15 112	46% 2% 15%
IV. Paid Services Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	1,560 \$2,818,234.44 \$1,529.16 21	99%

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian 2 or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,472	70	176	3	36	2	84	0
Percentage	80%	4%	10%	0%	2%	0%	5%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	22	1%	Occupational Therapy	965	52%
Audiology	121	7%	Other Services	0	0%
Developmental Therapy	1,030	56%	Physical Therapy	1,022	55%
Health Services	0	0%	Psychology	1	0%
Interpreter Services	30	2%	Social Work	0	0%
Medical	0	0%	Speech Therapy	1,157	63%
Nursing	0	0%	Vision	. 0	0%
Nutrition	7	0%			



DDRS - First Steps Profile Report for Cluster F



Clay Daviess Greene Knox Martin Owen Parke Putnam Sullivan Vermillion Vigo

Run Date: 09/15/2015

Reporting Period: **07/01/2014 - 06/30/2015**

I. Population Information

Population (U.S. Census Bureau) 357,693

II. Child Enrollment & Referral One-day Count w/IFSP - 0 to 1 year-olds One-day Count w/IFSP - All Children Annual Count of Children w/IFSP Annual Count of Children Served (regardless of IFSP) Average Age at Referral (months) New IFSP 04/01/2015 - 06/30/2015 Children with Referral to IFSP 45+ Days 04/01/2015 - 06/30/2015	Number of Children 55 367 835 898 13 134 22	Percentage of Children
III. Exits Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	185 5 56	44% 1% 13%
IV. Paid Services Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	832 \$1,670,392.81 \$1,860.13 14	100%

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian ₂ or Other Pacific Islander	or More Races Selected	Other Race
Children Served	823	18	23	0	2	0	39	0
Percentage	92%	2%	3%	0%	0%	0%	4%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	8	1%	Occupational Therapy	647	72%
Audiology	21	2%	Other Services	0	0%
Developmental Therapy	593	66%	Physical Therapy	288	32%
Health Services	0	0%	Psychology	1	0%
Interpreter Services	0	0%	Social Work	1	0%
Medical	0	0%	Speech Therapy	595	66%
Nursing	0	0%	Vision	0	0%
Nutrition	2	0%			



DDRS - First Steps Profile Report for Cluster G



Run Date: 09/15/2015

Hamilton Hendricks Johnson Marion Morgan

Reporting Period: **07/01/2014 - 06/30/2015**

I. Population Information

Population (U.S. Census Bureau) 1,513,154

Tipton

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	457	
One-day Count w/IFSP - All Children	2,888	
Annual Count of Children w/IFSP	6,084	
Annual Count of Children Served (regardless of IFSP)	7,082	
Average Age at Referral (months)	14	
New IFSP 04/01/2015 - 06/30/2015	1,261	
Children with Referral to IFSP 45+ Days 04/01/2015 - 06/30/2015	13	
III. Exits Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	1,160 38 327	44% 1% 12%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	6,067 \$13,258,285.56 \$1,872.11 63	100%

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	or More Races Selected	Other Race
Children Served	4,519	1,333	884	3	222	1	344	0
Percentage	64%	19%	12%	0%	3%	0%	5%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	54	1%	Occupational Therapy	4,391	62%
Audiology	1 4 7	2%	Other Services	0	0%
Developmental Therapy	2,770	39%	Physical Therapy	3,219	45%
Health Services	0	0%	Psychology	94	1%
Interpreter Services	83	1%	Social Work	42	1%
Medical	0	0%	Speech Therapy	5,327	75%
Nursing	1	0%	Vision	0	0%
Nutrition	187	3%			



DDRS - First Steps Profile Report for Cluster H



Blackford Delaware Henry Jay Madison Randolph Wayne

Run Date: 09/15/2015

Reporting Period: **07/01/2014 - 06/30/2015**

I. Population Information

Population (U.S. Census Bureau)

421,449

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds One-day Count w/IFSP - All Children Annual Count of Children w/IFSP Annual Count of Children Served (regardless of IFSP) Average Age at Referral (months) New IFSP 04/01/2015 - 06/30/2015 Children with Referral to IFSP 45+ Days 04/01/2015 - 06/30/2015	92 643 1,326 1,487 14 242 5	
III. Exits		
Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	270 9 49	48% 2% 9%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	1,293 \$2,646,776.16 \$1,779.94 16	98%

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian 2 or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,255	93	81	1	6	0	70	0
Percentage	84%	6%	5%	0%	0%	0%	5%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	10	1%	Occupational Therapy	504	34%
Audiology	28	2%	Other Services	0	0%
Developmental Therapy	952	64%	Physical Therapy	833	56%
Health Services	0	0%	Psychology	2	0%
Interpreter Services	13	1%	Social Work	0	0%
Medical	0	0%	Speech Therapy	1,095	74%
Nursing	0	0%	Vision	0	0%
Nutrition	40	3%			



DDRS - First Steps Profile Report for Cluster I



Run Date: 09/15/2015

Clark Crawford Dubois Floyd Gibson
Harrison Orange Perry Pike Posey
Scott Spencer Vanderburgh Warrick Washington

Reporting Period: **07/01/2014 - 06/30/2015**

I. Population Information

Population (U.S. Census Bureau) 683,479

II. Child Enrollment & Referral One-day Count w/IFSP - 0 to 1 year-olds One-day Count w/IFSP - All Children Annual Count of Children w/IFSP Annual Count of Children Served (regardless of IFSP) Average Age at Referral (months) New IFSP 04/01/2015 - 06/30/2015 Children with Referral to IFSP 45+ Days 04/01/2015 - 06/30/2015	Number of Children 129 1,077 2,456 2,529 14 380 40	Percentage of Children
III. Exits Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	494 8 136	42% 1% 12%
IV. Paid Services Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	2,430 \$4,650,921.02 \$1,839.04 31	99%

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian ₂ or Other Pacific Islander	or More Races Selected	Other Race
Children Served	2,132	137	112	2	15	2	144	0
Percentage	84%	5%	4%	0%	1%	0%	6%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	43	2%	Occupational Therapy	1,611	64%
Audiology	318	13%	Other Services	1	0%
Developmental Therapy	1,258	50%	Physical Therapy	1,503	59%
Health Services	0	0%	Psychology	0	0%
Interpreter Services	1	0%	Social Work	0	0%
Medical .	0	0%	Speech Therapy	1,446	57%
Nursing	0	0%	Vision	. 0	0%
Nutrition	0	0%			



DDRS - First Steps Profile Report for Cluster J



Bartholomew Dearborn **Fayette Decatur Brown Franklin** Jackson Jefferson **Jennings** Hancock Lawrence **Monroe** Ohio **Ripley** Rush **Shelby Switzerland** Union

Run Date: 09/15/2015

Reporting Period: **07/01/2014 - 06/30/2015**

I. Population Information

Population (U.S. Census Bureau)

669,250

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	119	
One-day Count w/IFSP - All Children	945	
Annual Count of Children w/IFSP	2,040	
Annual Count of Children Served (regardless of IFSP)	2,131	
Average Age at Referral (months)	15	
New IFSP 04/01/2015 - 06/30/2015	346	
Children with Referral to IFSP 45+ Days 04/01/2015 - 06/30/2015	2	
III. Exits		
Children Moving to Preschool Special Education	307	35%
Children under 3, Services No Longer Needed	22	2%
Eligible Children who Declined Services	136	15%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment	2,025	99%
Total Amount Paid on Behalf of Children Served	\$3,466,010.78	
Average Paid on Behalf of Each Child Served	\$1,626.47	
Number of Children Annualized Claims Paid Top 5%	25	

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,856	50	155	3	37	3	38	0
Percentage	87%	2%	7%	0%	2%	0%	2%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	12	1%	Occupational Therapy	1,048	49%
Audiology	41	2%	Other Services	0	0%
Developmental Therapy	1,382	65%	Physical Therapy	1,111	52%
Health Services	0	0%	Psychology	4	0%
Interpreter Services	0	0%	Social Work	22	1%
Medical	0	0%	Speech Therapy	1,249	59%
Nursing	0	0%	Vision	. 0	0%
Nutrition	11	1%			