|  | June | July | August | September | October | November | December | January | February | March | April | May | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGR | \$34,451,582.63 | \$38,721,100.53 | \$37,689,092.75 | \$32,683,011.40 | \$34,869,166.06 | \$34,191,169.11 | \$34,964,151.31 | \$28,864,024.54 | \$37,714,189.00 | \$43,135,156.00 | \$38,344,517.39 | \$40,360,075.78 | \$435,987,236.50 |
| 15\% or 12\% OF AGR | \$5,167,737.39 | \$5,808,165.08 | \$5,653,363.91 | \$4,902,451.71 | \$5,230,374.91 | \$5,128,675.37 | \$4,195,698.16 | \$3,463,682.94 | \$4,525,702.68 | \$5,176,218.72 | \$4,601,342.09 | \$4,843,209.09 | \$58,696,622.05 |
| MINUS TOBACCO CESSATION | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000,000.00 |
| *MINUS INTEGRITY FEE | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| REMAINING DISTRIBUTION | \$1,667,737.39 | \$5,808,165.08 | \$5,653,363.91 | \$4,902,451.71 | \$5,230,374.91 | \$5,128,675.37 | \$4,195,698.16 | \$3,463,682.94 | \$4,525,702.68 | \$5,176,218.72 | \$4,601,342.09 | \$4,843,209.09 | \$55,196,622.05 |
| EQUINE PROMO/WELFARE (.5\% | \$8,338.69 | \$29,040.83 | \$28,266.82 | \$24,512.26 | \$26,151.87 | \$25,643.38 | \$20,978.49 | \$17,318.41 | \$22,628.51 | \$25,881.09 | \$23,006.71 | \$24,216.05 |  |
| SB ASSN (46\%) | \$3,835.80 | \$13,358.78 | \$13,002.74 | \$11,275.64 | \$12,029.86 | \$11,795.95 | \$9,650.11 | \$7,966.47 | \$10,409.12 | \$11,905.30 | \$10,583.09 | \$11,139.38 | \$126,952.23 |
| TO HBPA (46\%) | \$3,835.80 | \$13,358.78 | \$13,002.74 | \$11,275.64 | \$12,029.86 | \$11,795.95 | \$9,650.11 | \$7,966.47 | \$10,409.12 | \$11,905.30 | \$10,583.09 | \$11,139.38 | \$126,952.23 |
| TO QHRA (8\%) | \$667.09 | \$2,323.27 | \$2,261.35 | \$1,960.98 | \$2,092.15 | \$2,051.47 | \$1,678.28 | \$1,385.47 | \$1,810.28 | \$2,070.49 | \$1,840.54 | \$1,937.28 | \$22,078.65 |
| BACKSIDE BENEVOLENCE (2.! | \$41,693.43 | \$145,204.13 | \$141,334.10 | \$122,561.29 | \$130,759.37 | \$128,216.88 | \$104,892.45 | \$86,592.07 | \$113,142.57 | \$129,405.47 | \$115,033.55 | \$121,080.23 |  |
| SB ASSN (46\%) | \$19,178.98 | \$66,793.90 | \$65,013.68 | \$56,378.19 | \$60,149.31 | \$58,979.77 | \$48,250.53 | \$39,832.35 | \$52,045.58 | \$59,526.52 | \$52,915.43 | \$55,696.90 | \$634,761.15 |
| TO HBPA (46\%) | \$19,178.98 | \$66,793.90 | \$65,013.68 | \$56,378.19 | \$60,149.31 | \$58,979.77 | \$48,250.53 | \$39,832.35 | \$52,045.58 | \$59,526.52 | \$52,915.43 | \$55,696.90 | \$634,761.15 |
| TO QHRA (8\%) | \$3,335.47 | \$11,616.33 | \$11,306.73 | \$9,804.90 | \$10,460.75 | \$10,257.35 | \$8,391.40 | \$6,927.37 | \$9,051.41 | \$10,352.44 | \$9,202.68 | \$9,686.42 | \$110,393.24 |
| 97\% TO RACING | \$1,617,705.27 | \$5,633,920.13 | \$5,483,763.00 | \$4,755,378.16 | \$5,073,463.66 | \$4,974,815.11 | \$4,069,827.21 | \$3,359,772.46 | \$4,389,931.60 | \$5,020,932.16 | \$4,463,301.82 | \$4,697,912.82 | \$53,540,723.39 |
| THOROUGHBRED (46\%) | \$744,144.43 | \$2,591,603.26 | \$2,522,530.98 | \$2,187,473.95 | \$2,333,793.28 | \$2,288,414.95 | \$1,872,120.52 | \$1,545,495.33 | \$2,019,368.53 | \$2,309,628.79 | \$2,053,118.84 | \$2,161,039.90 |  |
| OF 46\% - 60\% TO FOLLOWING | \$446,486.66 | \$1,554,961.96 | \$1,513,518.59 | \$1,312,484.37 | \$1,400,275.97 | \$1,373,048.97 | \$1,123,272.31 | \$927,297.20 | \$1,211,621.12 | \$1,385,777.28 | \$1,231,871.30 | \$1,296,623.94 |  |
| TO TB PURSES (97\%) | \$433,092.06 | \$1,508,313.10 | \$1,468,113.03 | \$1,273,109.84 | \$1,358,267.69 | \$1,331,857.50 | \$1,089,574.14 | \$899,478.28 | \$1,175,272.48 | \$1,344,203.96 | \$1,194,915.16 | \$1,257,725.22 | \$14,333,922.46 |
| TO HBPA (2.4\%) | \$10,715.68 | \$37,319.09 | \$36,324.45 | \$31,499.62 | \$33,606.62 | \$32,953.18 | \$26,958.54 | \$22,255.13 | \$29,078.90 | \$33,258.65 | \$29,564.91 | \$31,118.97 | \$354,653.74 |
| TB O\&B ASSN (.6\%) | \$2,678.92 | \$9,329.77 | \$9,081.11 | \$7,874.91 | \$8,401.66 | \$8,238.29 | \$6,739.63 | \$5,563.78 | \$7,269.72 | \$8,314.66 | \$7,391.23 | \$7,779.74 | \$88,663.43 |
| TB BREED DEVELOPMENT (40' | \$297,657.77 | \$1,036,641.30 | \$1,009,012.39 | \$874,989.58 | \$933,517.31 | \$915,365.97 | \$748,848.21 | \$618,198.14 | \$807,747.41 | \$923,851.52 | \$821,247.54 | \$864,415.96 | \$9,851,493.10 |
| STANDARDBRED (46\%) | \$744,144.43 | \$2,591,603.26 | \$2,522,530.98 | \$2,187,473.95 | \$2,333,793.28 | \$2,288,414.95 | \$1,872,120.52 | \$1,545,495.31 | \$2,019,368.53 | \$2,309,628.79 | \$2,053,118.84 | \$2,161,039.90 |  |
| STATE FAIR COMM. | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| OF 46\% - 50\% TO FOLLOWING | (\$127,927.79) | \$1,295,801.63 | \$1,261,265.49 | \$1,093,736.98 | \$1,166,896.64 | \$1,144,207.47 | \$936,060.26 | \$772,747.66 | \$1,009,684.25 | \$1,154,814.40 | \$1,026,559.42 | \$1,080,519.95 |  |
| TO SB PURSES (96.5\%) | (\$123,450.31) | \$1,250,448.57 | \$1,217,121.20 | \$1,055,456.18 | \$1,126,055.26 | \$1,104,160.21 | \$903,298.15 | \$745,701.50 | \$974,345.30 | \$1,114,395.89 | \$990,629.84 | \$1,042,701.75 | \$11,400,863.54 |
| SB ASSN (3.5\%) | (\$4,477.47) | \$45,353.06 | \$44,144.29 | \$38,280.79 | \$40,841.38 | \$40,047.26 | \$32,762.11 | \$27,046.17 | \$35,338.95 | \$40,418.50 | \$35,929.58 | \$37,818.20 | \$413,502.82 |
| SB BREED DEVELOPMENT (50 | (\$127,927.79) | \$1,295,801.63 | \$1,261,265.49 | \$1,093,736.98 | \$1,166,896.64 | \$1,144,207.47 | \$936,060.26 | \$772,747.68 | \$1,009,684.25 | \$1,154,814.40 | \$1,026,559.42 | \$1,080,519.95 | \$11,814,366.39 |
| QUARTER HORSE (8\%) | \$129,416.42 | \$450,713.61 | \$438,701.04 | \$380,430.25 | \$405,877.09 | \$397,985.21 | \$325,586.18 | \$268,781.80 | \$351,194.53 | \$401,674.57 | \$357,064.15 | \$375,833.03 |  |
| OF 8\% - 70\% TO FOLLOWING | \$90,591.50 | \$315,499.53 | \$307,090.73 | \$266,301.18 | \$284,113.97 | \$278,589.65 | \$227,910.32 | \$188,147.26 | \$245,836.17 | \$281,172.20 | \$249,944.90 | \$263,083.12 |  |
| TO QH PURSES (95\%) | \$86,061.92 | \$299,724.55 | \$291,736.19 | \$252,986.12 | \$269,908.27 | \$264,660.16 | \$216,514.81 | \$178,739.89 | \$233,544.36 | \$267,113.59 | \$237,447.66 | \$249,928.96 | \$2,848,366.48 |
| TO QHRA (5\%) | \$4,529.57 | \$15,774.98 | \$15,354.54 | \$13,315.06 | \$14,205.70 | \$13,929.48 | \$11,395.52 | \$9,407.36 | \$12,291.81 | \$14,058.61 | \$12,497.25 | \$13,154.16 | \$149,914.03 |
| QH BREED DEVELOPMENT (30 | \$38,824.93 | \$135,214.08 | \$131,610.31 | \$114,129.08 | \$121,763.13 | \$119,395.56 | \$97,675.85 | \$80,634.54 | \$105,358.36 | \$120,502.37 | \$107,119.24 | \$112,749.91 | \$1,284,977.36 |
| Total To Breed Development <br> * IF APPLICABLE | \$208,554.91 | \$2,467,657.02 | \$2,401,888.19 | \$2,082,855.63 | \$2,222,177.08 | \$2,178,969.01 | \$1,782,584.32 | \$1,471,580.37 | \$1,922,790.02 | \$2,199,168.29 | \$1,954,926.20 | \$2,057,685.82 | \$22,950,836.85 |

