Combined Slot Revenue Allocation

Fiscal Year 2014

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	November	<u>December</u>	<u>January</u>	<u>February</u>	March	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$34,451,582.63	\$38,721,100.53	\$37,689,092.75	\$32,683,011.40	\$34,869,166.06	\$34,191,169.11	\$34,964,151.31	\$28,864,024.54	\$37,714,189.00	\$43,135,156.00	\$38,344,517.39	\$40,360,075.78	\$435,987,236.50
15% or 12% OF AGR	\$5,167,737.39	\$5,808,165.08	\$5,653,363.91	\$4,902,451.71	\$5,230,374.91	\$5,128,675.37	\$4,195,698.16	\$3,463,682.94	\$4,525,702.68	\$5,176,218.72	\$4,601,342.09	\$4,843,209.09	\$58,696,622.05
MINUS TOBACCO CESSATION	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
*MINUS INTEGRITY FEE	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
REMAINING DISTRIBUTION	\$1,667,737.39	\$5,808,165.08	\$5,653,363.91	\$4,902,451.71	\$5,230,374.91	\$5,128,675.37	\$4,195,698.16	\$3,463,682.94	\$4,525,702.68	\$5,176,218.72	\$4,601,342.09	\$4,843,209.09	\$55,196,622.05
EQUINE PROMO/WELFARE (.5%	\$8,338.69	\$29,040.83	\$28,266.82	\$24,512.26	\$26,151.87	\$25,643.38	\$20,978.49	\$17,318.41	\$22,628.51	\$25,881.09	\$23,006.71	\$24,216.05	
SB ASSN (46%)	\$3,835.80	\$13,358.78	\$13,002.74	\$11,275.64	\$12,029.86	\$11,795.95	\$9,650.11	\$7,966.47	\$10,409.12	\$11,905.30	\$10,583.09	\$11,139.38	\$126,952.23
TO HBPA (46%)	\$3,835.80	\$13,358.78	\$13,002.74	\$11,275.64	\$12,029.86	\$11,795.95	\$9,650.11	\$7,966.47	\$10,409.12	\$11,905.30	\$10,583.09	\$11,139.38	\$126,952.23
TO QHRA (8%)	\$667.09	\$2,323.27	\$2,261.35	\$1,960.98	\$2,092.15	\$2,051.47	\$1,678.28	\$1,385.47	\$1,810.28	\$2,070.49	\$1,840.54	\$1,937.28	\$22,078.65
BACKSIDE BENEVOLENCE (2.	\$41,693.43	\$145,204.13	\$141,334.10	\$122,561.29	\$130,759.37	\$128,216.88	\$104,892.45	\$86,592.07	\$113,142.57	\$129,405.47	\$115,033.55	\$121,080.23	
SB ASSN (46%)	\$19,178.98	\$66,793.90	\$65,013.68	\$56,378.19	\$60,149.31	\$58,979.77	\$48,250.53	\$39,832.35	\$52,045.58	\$59,526.52	\$52,915.43	\$55,696.90	\$634,761.15
TO HBPA (46%)	\$19,178.98	\$66,793.90	\$65,013.68	\$56,378.19	\$60,149.31	\$58,979.77	\$48,250.53	\$39,832.35	\$52,045.58	\$59,526.52	\$52,915.43	\$55,696.90	\$634,761.15
TO QHRA (8%)	\$3,335.47	\$11,616.33	\$11,306.73	\$9,804.90	\$10,460.75	\$10,257.35	\$8,391.40	\$6,927.37	\$9,051.41	\$10,352.44	\$9,202.68	\$9,686.42	\$110,393.24
97% TO RACING	\$1,617,705.27	\$5,633,920.13	\$5,483,763.00	\$4,755,378.16	\$5,073,463.66	\$4,974,815.11	\$4,069,827.21	\$3,359,772.46	\$4,389,931.60	\$5,020,932.16	\$4,463,301.82	\$4,697,912.82	\$53,540,723.39
THOROUGHBRED (46%)	\$744,144.43	\$2,591,603.26	\$2,522,530.98	\$2,187,473.95	\$2,333,793.28	\$2,288,414.95	\$1,872,120.52	\$1,545,495.33	\$2,019,368.53	\$2,309,628.79	\$2,053,118.84	\$2,161,039.90	
OF 46% - 60% TO FOLLOWING	\$446,486.66	\$1,554,961.96	\$1,513,518.59	\$1,312,484.37	\$1,400,275.97	\$1,373,048.97	\$1,123,272.31	\$927,297.20	\$1,211,621.12	\$1,385,777.28	\$1,231,871.30	\$1,296,623.94	
TO TB PURSES (97%)	\$433,092.06	\$1,508,313.10	\$1,468,113.03	\$1,273,109.84	\$1,358,267.69	\$1,331,857.50	\$1,089,574.14	\$899,478.28	\$1,175,272.48	\$1,344,203.96	\$1,194,915.16	\$1,257,725.22	\$14,333,922.46
TO HBPA (2.4%)	\$10,715.68	\$37,319.09	\$36,324.45	\$31,499.62	\$33,606.62	\$32,953.18	\$26,958.54	\$22,255.13	\$29,078.90	\$33,258.65	\$29,564.91	\$31,118.97	\$354,653.74
TB O&B ASSN (.6%)	\$2,678.92	\$9,329.77	\$9,081.11	\$7,874.91	\$8,401.66	\$8,238.29	\$6,739.63	\$5,563.78	\$7,269.72	\$8,314.66	\$7,391.23	\$7,779.74	\$88,663.43
TB BREED DEVELOPMENT (40	\$297,657.77	\$1,036,641.30	\$1,009,012.39	\$874,989.58	\$933,517.31	\$915,365.97	\$748,848.21	\$618,198.14	\$807,747.41	\$923,851.52	\$821,247.54	\$864,415.96	\$9,851,493.10
STANDARDBRED (46%)	\$744,144.43	\$2,591,603.26	\$2.522.530.98	\$2,187,473.95	\$2,333,793.28	\$2,288,414.95	\$1,872,120.52	\$1,545,495.31	\$2,019,368.53	\$2,309,628.79	\$2,053,118.84	\$2,161,039.90	
STATE FAIR COMM.	\$1,000,000.00	\$0.00	\$2,522,530.98	\$2,167,473.95	\$2,333,793.26 \$0.00	\$2,266,414.95 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053,116.64	\$2,161,039.90 \$0.00	\$1,000,000.00
OF 46% - 50% TO FOLLOWING	(\$127,927.79)	\$1,295,801.63	\$1,261,265.49	\$1,093,736.98	\$1,166,896.64	\$0.00 \$1,144,207.47	\$936,060.26	\$772,747.66	\$1,009,684.25	\$0.00 \$1,154,814.40	\$1,026,559.42	\$0.00 \$1,080,519.95	\$1,000,000.00
TO SB PURSES (96.5%)	(\$123,450.31)	\$1,250,448.57	\$1,217,121.20	\$1,055,456.18	\$1,126,055.26	\$1,104,160.21	\$903,298.15	\$745,701.50	\$974,345.30	\$1,114,395.89	\$990,629.84	\$1,000,319.93 \$1,042,701.75	\$11,400,863.54
SB ASSN (3.5%)	(\$4,477.47)	\$45,353.06	\$44,144.29	\$38,280.79	\$40,841.38	\$40,047.26	\$32,762.11	\$27,046.17	\$35,338.95	\$40,418.50	\$35,929.58	\$37,818.20	\$413,502.82
SB BREED DEVELOPMENT (50	(\$127,927.79)	\$1,295,801.63	\$1,261,265.49	\$1,093,736.98	\$1,166,896.64	\$1,144,207.47	\$936,060.26	\$772,747.68	\$1,009,684.25	\$1,154,814.40	\$1,026,559.42	\$1,080,519.95	\$11,814,366.39
`	,	. , ,	. , ,	. , ,	. , ,	. , ,	. ,	. ,	. , ,	. , ,	. , ,	. , ,	
QUARTER HORSE (8%)	\$129,416.42	\$450,713.61	\$438,701.04	\$380,430.25	\$405,877.09	\$397,985.21	\$325,586.18	\$268,781.80	\$351,194.53	\$401,674.57	\$357,064.15	\$375,833.03	
OF 8% - 70% TO FOLLOWING	\$90,591.50	\$315,499.53	\$307,090.73	\$266,301.18	\$284,113.97	\$278,589.65	\$227,910.32	\$188,147.26	\$245,836.17	\$281,172.20	\$249,944.90	\$263,083.12	
TO QH PURSES (95%)	\$86,061.92	\$299,724.55	\$291,736.19	\$252,986.12	\$269,908.27	\$264,660.16	\$216,514.81	\$178,739.89	\$233,544.36	\$267,113.59	\$237,447.66	\$249,928.96	\$2,848,366.48
TO QHRA (5%)	\$4,529.57	\$15,774.98	\$15,354.54	\$13,315.06	\$14,205.70	\$13,929.48	\$11,395.52	\$9,407.36	\$12,291.81	\$14,058.61	\$12,497.25	\$13,154.16	\$149,914.03
QH BREED DEVELOPMENT (30	\$38,824.93	\$135,214.08	\$131,610.31	\$114,129.08	\$121,763.13	\$119,395.56	\$97,675.85	\$80,634.54	\$105,358.36	\$120,502.37	\$107,119.24	\$112,749.91	\$1,284,977.36
Total To Breed Development * IF APPLICABLE	\$208,554.91	\$2,467,657.02	\$2,401,888.19	\$2,082,855.63	\$2,222,177.08	\$2,178,969.01	\$1,782,584.32	\$1,471,580.37	\$1,922,790.02	\$2,199,168.29	\$1,954,926.20	\$2,057,685.82	\$22,950,836.85

AGR-Per changes to IC 4-35-7-12, the percentage of AGR changed beginning with the January distribution received by the IHRC in February