Hoosier Park Slot Revenue Allocation

## Fiscal Year 2018

|  | June | July | August | September | October | November | December | January | February | March | April | May | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGR | \$16,674,374.55 | \$17,773,490.19 | \$16,454,487.58 | \$17,948,065.30 | \$17,134,977.09 | \$16,217,786.19 | \$16,311,076.48 | \$15,063,272.10 | \$17,187,136.02 | \$20,952,082.88 | \$18,061,164.38 | \$17,738,819.78 | \$207,516,732.54 |
| 12\% OF AGR | \$2,000,924.95 | \$2,132,818.82 | \$1,974,538.51 | \$2,153,767.84 | \$2,056,197.25 | \$1,946,134.34 | \$1,957,329.18 | \$1,807,592.65 | \$2,062,456.32 | \$2,514,249.95 | \$2,167,339.73 | \$2,128,658.37 | \$24,902,007.90 |
| *MINUS INTEGRITY FEE | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Remaining Distribution | \$1,925,924.95 | \$2,132,818.82 | \$1,974,538.51 | \$2,153,767.84 | \$2,056,197.25 | \$1,946,134.34 | \$1,957,329.18 | \$1,807,592.65 | \$2,062,456.32 | \$2,514,249.95 | \$2,167,339.73 | \$2,128,658.37 | \$24,827,007.90 |
| EQUINE PROMO/WELFARE (.5\%) | \$9,629.62 | \$10,664.09 | \$9,872.69 | \$10,768.84 | \$10,280.99 | \$9,730.67 | \$9,786.65 | \$9,037.96 | \$10,312.28 | \$12,571.25 | \$10,836.70 | \$10,643.29 |  |
| SB ASSN (46\%) | \$4,429.63 | \$4,905.48 | \$4,541.44 | \$4,953.67 | \$4,729.25 | \$4,476.11 | \$4,501.86 | \$4,157.46 | \$4,743.65 | \$5,782.77 | \$4,984.88 | \$4,895.91 | \$57,102.12 |
| TO HBPA (46\%) | \$4,429.63 | \$4,905.48 | \$4,541.44 | \$4,953.67 | \$4,729.25 | \$4,476.11 | \$4,501.86 | \$4,157.46 | \$4,743.65 | \$5,782.77 | \$4,984.88 | \$4,895.91 | \$57,102.12 |
| TO QHRA (8\%) | \$770.37 | \$853.13 | \$789.82 | \$861.51 | \$822.48 | \$778.45 | \$782.93 | \$723.04 | \$824.98 | \$1,005.70 | \$866.94 | \$851.46 | \$9,930.80 |
| BACKSIDE BENEVOLENCE (2.5\%) | \$48,148.12 | \$53,320.47 | \$49,363.46 | \$53,844.20 | \$51,404.93 | \$48,653.36 | \$48,933.23 | \$45,189.82 | \$51,561.41 | \$62,856.25 | \$54,183.49 | \$53,216.46 |  |
| SB ASSN (46\%) | \$22,148.14 | \$24,527.42 | \$22,707.19 | \$24,768.33 | \$23,646.27 | \$22,380.54 | \$22,509.29 | \$20,787.32 | \$23,718.25 | \$28,913.87 | \$24,924.41 | \$24,479.57 | \$285,510.59 |
| TO HBPA (46\%) | \$22,148.14 | \$24,527.42 | \$22,707.19 | \$24,768.33 | \$23,646.27 | \$22,380.54 | \$22,509.29 | \$20,787.32 | \$23,718.25 | \$28,913.87 | \$24,924.41 | \$24,479.57 | \$285,510.59 |
| TO QHRA (8\%) | \$3,851.85 | \$4,265.64 | \$3,949.08 | \$4,307.54 | \$4,112.39 | \$3,892.27 | \$3,914.66 | \$3,615.19 | \$4,124.91 | \$5,028.50 | \$4,334.68 | \$4,257.32 | \$49,654.02 |
| 97\% TO RACING | \$1,868,147.20 | \$2,068,834.26 | \$1,915,302.35 | \$2,089,154.80 | \$1,994,511.33 | \$1,887,750.31 | \$1,898,609.30 | \$1,753,364.87 | \$2,000,582.63 | \$2,438,822.45 | \$2,102,319.53 | \$2,064,798.62 | \$24,082,197.67 |
| THOROUGHBRED (46\%) | \$859,347.71 | \$951,663.76 | \$881,039.08 | \$961,011.21 | \$917,475.21 | \$868,365.14 | \$873,360.28 | \$806,547.84 | \$920,268.01 | \$1,121,858.33 | \$967,066.99 | \$949,807.37 |  |
| OF 46\% - 55\% TO FOLLOWING | \$472,641.24 | \$523,415.07 | \$484,571.50 | \$528,556.16 | \$504,611.37 | \$477,600.83 | \$480,348.15 | \$443,601.31 | \$506,147.41 | \$617,022.08 | \$531,886.84 | \$522,394.05 |  |
| TO TB PURSES (97\%) | \$458,462.00 | \$507,712.62 | \$470,034.35 | \$512,699.48 | \$489,473.03 | \$463,272.80 | \$465,937.71 | \$430,293.27 | \$490,962.98 | \$598,511.42 | \$515,930.24 | \$506,722.23 | \$5,910,012.13 |
| TO HBPA (2.4\%) | \$11,343.39 | \$12,561.96 | \$11,629.72 | \$12,685.35 | \$12,110.67 | \$11,462.42 | \$11,528.36 | \$10,646.43 | \$12,147.54 | \$14,808.53 | \$12,765.28 | \$12,537.46 | \$146,227.10 |
| TB O\&B ASSN (.6\%) | \$2,835.85 | \$3,140.49 | \$2,907.43 | \$3,171.34 | \$3,027.67 | \$2,865.60 | \$2,882.09 | \$2,661.61 | \$3,036.88 | \$3,702.13 | \$3,191.32 | \$3,134.36 | \$36,556.78 |
| TB BREED DEVELOPMENT (45\%) | \$386,706.47 | \$428,248.69 | \$396,467.59 | \$432,455.04 | \$412,863.85 | \$390,764.31 | \$393,012.13 | \$362,946.53 | \$414,120.60 | \$504,836.25 | \$435,180.14 | \$427,413.31 | \$4,985,014.92 |
| STANDARDBRED (46\%) | \$859,347.71 | \$951,663.76 | \$881,039.08 | \$961,011.21 | \$917,475.21 | \$868,365.14 | \$873,360.28 | \$806,547.84 | \$920,268.01 | \$1,121,858.33 | \$967,066.99 | \$949,807.37 |  |
| STATE FAIR COMM. | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| OF REMAINING- 50\% TO FOLLOWINC | \$179,673.85 | \$475,831.88 | \$440,519.54 | \$480,505.60 | \$458,737.61 | \$434,182.57 | \$436,680.14 | \$403,273.92 | \$460,134.01 | \$560,929.16 | \$483,533.49 | \$474,903.68 |  |
| TO SB PURSES (96.5\%) | \$173,385.27 | \$459,177.76 | \$425,101.36 | \$463,687.91 | \$442,681.79 | \$418,986.18 | \$421,396.33 | \$389,159.33 | \$444,029.32 | \$541,296.64 | \$466,609.82 | \$458,282.05 | \$5,103,793.77 |
| SB ASSN (3.5\%) | \$6,288.58 | \$16,654.12 | \$15,418.18 | \$16,817.70 | \$16,055.82 | \$15,196.39 | \$15,283.80 | \$14,114.59 | \$16,104.69 | \$19,632.52 | \$16,923.67 | \$16,621.63 | \$185,111.69 |
| SB BREED DEVELOPMENT (50\%) | \$179,673.85 | \$475,831.88 | \$440,519.54 | \$480,505.60 | \$458,737.61 | \$434,182.57 | \$436,680.14 | \$403,273.92 | \$460,134.01 | \$560,929.16 | \$483,533.49 | \$474,903.68 | \$5,288,905.45 |
| QUARTER HORSE (8\%) | \$149,451.78 | \$165,506.74 | \$153,224.19 | \$167,132.38 | \$159,560.91 | \$151,020.03 | \$151,888.74 | \$140,269.19 | \$160,046.61 | \$195,105.80 | \$168,185.56 | \$165,183.89 |  |
| OF 8\% - 70\% TO FOLLOWING | \$104,616.24 | \$115,854.72 | \$107,256.93 | \$116,992.67 | \$111,692.63 | \$105,714.02 | \$106,322.12 | \$98,188.43 | \$112,032.63 | \$136,574.06 | \$117,729.89 | \$115,628.72 |  |
| TO QH PURSES (95\%) | \$99,385.43 | \$110,061.98 | \$101,894.09 | \$111,143.04 | \$106,108.00 | \$100,428.32 | \$101,006.01 | \$93,279.01 | \$106,431.00 | \$129,745.35 | \$111,843.40 | \$109,847.29 | \$1,281,172.92 |
| TO QHRA (5\%) | \$5,230.81 | \$5,792.74 | \$5,362.85 | \$5,849.63 | \$5,584.63 | \$5,285.70 | \$5,316.11 | \$4,909.42 | \$5,601.63 | \$6,828.70 | \$5,886.49 | \$5,781.44 | \$67,430.15 |
| QH BREED DEVELOPMENT (30\%) | \$44,835.53 | \$49,652.02 | \$45,967.26 | \$50,139.72 | \$47,868.27 | \$45,306.01 | \$45,566.62 | \$42,080.76 | \$48,013.98 | \$58,531.74 | \$50,455.67 | \$49,555.17 | \$577,972.74 |

