Hoosier Park Slot Revenue Allocation Fiscal Year 2012

	<u>June</u>	<u>July</u>	<u>August</u>	September	<u>October</u>	November	December	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$17,469,229.65	\$19,153,160.34	\$17,870,374.10	\$18,561,694.26	\$18,443,341.91	\$17,068,610.86	\$18,338,753.99	\$16,788,551.78	\$20,292,703.40	\$20,892,411.16	\$19,203,527.58	\$17,935,760.10	\$222,018,119.13
15% OF AGR	\$2,620,384.45	\$2,872,974.05	\$2,680,556.12	\$2,784,254.14	\$2,766,501.29	\$2,560,291.63	\$2,750,813.10	\$2,518,282.77	\$3,043,905.51	\$3,133,861.67	\$2,880,529.14	\$2,690,364.02	\$33,302,717.87
GENERAL FUND DISTRIBUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,298,828.37	\$2,298,828.37
*MINUS TOBACCO CESSATION	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
*MINUS INTEGRITY FEE	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
REMAINING DISTRIBUTION	\$870,384.45	\$2,872,974.05	\$2,680,556.12	\$2,784,254.14	\$2,766,501.29	\$2,560,291.63	\$2,750,813.10	\$2,518,282.77	\$3,043,905.51	\$3,133,861.67	\$2,880,529.14	\$391,535.65	\$29,253,889.50
EQUINE PROMO/WELFARE (.5%)	\$4,351.91	\$14,364.87	\$13,402.78	\$13,921.26	\$13,832.50	\$12,801.46	\$13,754.07	\$12,591.41	\$15,219.52	\$15,669.31	\$14,402.65	\$1,957.67	
SB ASSN (46%)	\$2,001.88	\$6,607.84	\$6,165.28	\$6,403.78	\$6,362.95	\$5,888.67	\$6,326.87	\$5,792.05	\$7,000.98	\$7,207.88	\$6,625.22	\$900.53	\$67,283.92
TO HBPA (46%)	\$2,001.88	\$6,607.84	\$6,165.28	\$6,403.78	\$6,362.95	\$5,888.67	\$6,326.87	\$5,792.05	\$7,000.98	\$7,207.88	\$6,625.22	\$900.53	\$67,283.92
TO QHRA (8%)	\$348.15	\$1,149.19	\$1,072.22	\$1,113.70	\$1,106.60	\$1,024.12	\$1,100.33	\$1,007.31	\$1,217.56	\$1,253.54	\$1,152.21	\$156.61	\$11,701.55
BACKSIDE BENEVOLENCE (2.5%)	\$21,759.60	\$71,824.35	\$67,013.90	\$69,606.35	\$69,162.52	\$64,007.29	\$68,770.33	\$62,957.07	\$76,097.63	\$78,346.54	\$72,013.23	\$9,788.39	
SB ASSN (46%)	\$10,009.42	\$33,039.20	\$30,826.40	\$32,018.92	\$31,814.76	\$29,443.35	\$31,634.35	\$28,960.25	\$35,004.91	\$36,039.41	\$33,126.09	\$4,502.66	\$336,419.72
TO HBPA (46%)	\$10,009.42	\$33,039.20	\$30,826.40	\$32,018.92	\$31,814.76	\$29,443.35	\$31,634.35	\$28,960.25	\$35,004.91	\$36,039.41	\$33,126.09	\$4,502.66	\$336,419.72
TO QHRA (8%)	\$1,740.77	\$5,745.95	\$5,361.11	\$5,568.51	\$5,533.00	\$5,120.58	\$5,501.63	\$5,036.57	\$6,087.81	\$6,267.72	\$5,761.06	\$783.07	\$58,507.78
97% TO RACING	\$844,272.93	\$2,786,784.83	\$2,600,139.43	\$2,700,726.53	\$2,683,506.27	\$2,483,482.88	\$2,668,288.70	\$2,442,734.29	\$2,952,588.36	\$3,039,845.83	\$2,794,113.25	\$379,789.59	\$28,376,272.90
THOROUGHBRED (46%)	\$388,365.55	\$1,281,921.02	\$1,196,064.14	\$1,242,334.20	\$1,234,412.88	\$1,142,402.13	\$1,227,412.80	\$1,123,657.78	\$1,358,190.65	\$1,398,329.08	\$1,285,292.10	\$174,703.21	
OF 46% - 60% TO FOLLOWING	\$233,019.33	\$769,152.61	\$717,638.48	\$745,400.52	\$740,647.73	\$685,441.28	\$736,447.68	\$674,194.66	\$814,914.39	\$838,997.45	\$771,175.26	\$104,821.93	
TO TB PURSES (97%)	\$226,028.75	\$746,078.03	\$696,109.33	\$723,038.50	\$718,428.30	\$664,878.05	\$714,354.25	\$653,968.82	\$790,466.95	\$813,827.53	\$748,040.00	\$101,677.27	\$7,596,895.77
TO HBPA (2.4%)	\$5,592.47	\$18,459.66	\$17,223.32	\$17,889.61	\$17,775.55	\$16,450.59	\$17,674.74	\$16,180.67	\$19,557.95	\$20,135.94	\$18,508.21	\$2,515.73	\$187,964.44
TB O&B ASSN (.6%)	\$1,398.12	\$4,614.92	\$4,305.83	\$4,472.40	\$4,443.89	\$4,112.65	\$4,418.69	\$4,045.17	\$4,889.49	\$5,033.98	\$4,627.05	\$628.93	\$46,991.11
TB BREED DEVELOPMENT (40%)	\$155,346.22	\$512,768.41	\$478,425.66	\$496,933.68	\$493,765.15	\$456,960.85	\$490,965.12	\$449,463.11	\$543,276.26	\$559,331.63	\$514,116.84	\$69,881.28	\$5,221,234.21
STANDARDBRED (46%)	\$388,365.55	\$1,281,921.02	\$1,196,064.14	\$1,242,334.21	\$1,234,412.88	\$1,142,402.13	\$1,227,412.80	\$1,123,657.78	\$1,358,190.65	\$1,398,329.08	\$1,285,292.10	\$174,703.21	
STATE FAIR COMM.*	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF REMAINING-50% TO FOLLOWING	(\$55,817.23)	\$640,960.51	\$598,032.07	\$621,167.10	\$617,206.44	\$571,201.06	\$613,706.40	\$561,828.89	\$679,095.32	\$699,164.54	\$642,646.05	\$87,351.60	
TO SB PURSES (96.5%)	(\$53,863.63)	\$618,526.89	\$577,100.95	\$599,426.26	\$595,604.21	\$551,209.01	\$592,226.68	\$542,164.88	\$655,326.98	\$674,693.78	\$620,153.44	\$84,294.30	\$6,056,863.74
SB ASSN (3.5%)	(\$1,953.60)	\$22,433.62	\$20,931.12	\$21,740.85	\$21,602.23	\$19,992.04	\$21,479.72	\$19,664.01	\$23,768.34	\$24,470.76	\$22,492.61	\$3,057.31	\$219,679.00
SB BREED DEVELOPMENT (50%)	(\$55,817.23)	\$640,960.51	\$598,032.07	\$621,167.10	\$617,206.44	\$571,201.06	\$613,706.40	\$561,828.89	\$679,095.32	\$699,164.54	\$642,646.05	\$87,351.61	\$6,276,542.77
QUARTER HORSE (8%)	\$67,541.83	\$222,942.79	\$208,011.15	\$216,058.12	\$214,680.50	\$198,678.63	\$213,463.10	\$195,418.74	\$236,207.07	\$243,187.67	\$223,529.06	\$30,383.17	
OF 8% - 70% TO FOLLOWING	\$47,279.28	\$156,059.95	\$145,607.80	\$151,240.68	\$150,276.35	\$139,075.04	\$149,424.17	\$136,793.12	\$165,344.95	\$170,231.37	\$156,470.34	\$21,268.22	
TO QH PURSES (95%)	\$44,915.32	\$148,256.95	\$138,327.40	\$143,678.65	\$142,762.53	\$132,121.29	\$141,952.96	\$129,953.46	\$157,077.70	\$161,719.80	\$148,646.83	\$20,204.80	\$1,509,617.69
TO QHRA (5%)	\$2,363.96	\$7,803.00	\$7,280.39	\$7,562.03	\$7,513.82	\$6,953.75	\$7,471.21	\$6,839.66	\$8,267.25	\$8,511.57	\$7,823.52	\$1,063.41	\$79,453.56
QH BREED DEVELOPMENT (30%)	\$20,262.55	\$66,882.84	\$62,403.35	\$64,817.44	\$64,404.15	\$59,603.59	\$64,038.93	\$58,625.62	\$70,862.12	\$72,956.30	\$67,058.72	\$9,114.95	\$681,030.55
Total To Breed Development	\$175,608.77	\$1,164,794.53	\$1,138,861.08	\$1,182,918.22	\$1,175,375.74	\$1,087,765.50	\$1,168,710.45	\$1,069,917.62	\$1,293,233.70	\$1,331,452.47	\$1,223,821.61	\$166,347.84	\$12,178,807.53
* IF APPLICABLE													