Hoosier Park Slot Revenue Allocation

## Fiscal Year 2012

|  | June | July | August | September | October | November | December | January | February | March | April | May | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGR | \$17,469,229.65 | \$19,153,160.34 | \$17,870,374.10 | \$18,561,694.26 | \$18,443,341.91 | \$17,068,610.86 | \$18,338,753.99 | \$16,788,551.78 | \$20,292,703.40 | \$20,892,411.16 | \$19,203,527.58 | \$17,935,760.10 | \$222,018,119.13 |
| 15\% OF AGR | \$2,620,384.45 | \$2,872,974.05 | \$2,680,556.12 | \$2,784,254.14 | \$2,766,501.29 | \$2,560,291.63 | \$2,750,813.10 | \$2,518,282.77 | \$3,043,905.51 | \$3,133,861.67 | \$2,880,529.14 | \$2,690,364.02 | \$33,302,717.87 |
| GENERAL FUND DISTRIBUTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,298,828.37 | \$2,298,828.37 |
| *MINUS TOBACCO CESSATION | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| *MINUS INTEGRITY FEE | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| REMAINING DISTRIBUTION | \$870,384.45 | \$2,872,974.05 | \$2,680,556.12 | \$2,784,254.14 | \$2,766,501.29 | \$2,560,291.63 | \$2,750,813.10 | \$2,518,282.77 | \$3,043,905.51 | \$3,133,861.67 | \$2,880,529.14 | \$391,535.65 | \$29,253,889.50 |
| EQUINE PROMO/WELFARE (.5\%) | \$4,351.91 | \$14,364.87 | \$13,402.78 | \$13,921.26 | \$13,832.50 | \$12,801.46 | \$13,754.07 | \$12,591.41 | \$15,219.52 | \$15,669.31 | \$14,402.65 | \$1,957.67 |  |
| SB ASSN (46\%) | \$2,001.88 | \$6,607.84 | \$6,165.28 | \$6,403.78 | \$6,362.95 | \$5,888.67 | \$6,326.87 | \$5,792.05 | \$7,000.98 | \$7,207.88 | \$6,625.22 | \$900.53 | \$67,283.92 |
| TO HBPA (46\%) | \$2,001.88 | \$6,607.84 | \$6,165.28 | \$6,403.78 | \$6,362.95 | \$5,888.67 | \$6,326.87 | \$5,792.05 | \$7,000.98 | \$7,207.88 | \$6,625.22 | \$900.53 | \$67,283.92 |
| TO QHRA (8\%) | \$348.15 | \$1,149.19 | \$1,072.22 | \$1,113.70 | \$1,106.60 | \$1,024.12 | \$1,100.33 | \$1,007.31 | \$1,217.56 | \$1,253.54 | \$1,152.21 | \$156.61 | \$11,701.55 |
| BACKSIDE BENEVOLENCE (2.5\%) | \$21,759.60 | \$71,824.35 | \$67,013.90 | \$69,606.35 | \$69,162.52 | \$64,007.29 | \$68,770.33 | \$62,957.07 | \$76,097.63 | \$78,346.54 | \$72,013.23 | \$9,788.39 |  |
| SB ASSN (46\%) | \$10,009.42 | \$33,039.20 | \$30,826.40 | \$32,018.92 | \$31,814.76 | \$29,443.35 | \$31,634.35 | \$28,960.25 | \$35,004.91 | \$36,039.41 | \$33,126.09 | \$4,502.66 | \$336,419.72 |
| TO HBPA (46\%) | \$10,009.42 | \$33,039.20 | \$30,826.40 | \$32,018.92 | \$31,814.76 | \$29,443.35 | \$31,634.35 | \$28,960.25 | \$35,004.91 | \$36,039.41 | \$33,126.09 | \$4,502.66 | \$336,419.72 |
| TO QHRA (8\%) | \$1,740.77 | \$5,745.95 | \$5,361.11 | \$5,568.51 | \$5,533.00 | \$5,120.58 | \$5,501.63 | \$5,036.57 | \$6,087.81 | \$6,267.72 | \$5,761.06 | \$783.07 | \$58,507.78 |
| 97\% TO RACING | \$844,272.93 | \$2,786,784.83 | \$2,600,139.43 | \$2,700,726.53 | \$2,683,506.27 | \$2,483,482.88 | \$2,668,288.70 | \$2,442,734.29 | \$2,952,588.36 | \$3,039,845.83 | \$2,794,113.25 | \$379,789.59 | \$28,376,272.90 |
| THOROUGHBRED (46\%) | \$388,365.55 | \$1,281,921.02 | \$1,196,064.14 | \$1,242,334.20 | \$1,234,412.88 | \$1,142,402.13 | \$1,227,412.80 | \$1,123,657.78 | \$1,358,190.65 | \$1,398,329.08 | \$1,285,292.10 | \$174,703.21 |  |
| OF 46\% - 60\% TO FOLLOWING | \$233,019.33 | \$769,152.61 | \$717,638.48 | \$745,400.52 | \$740,647.73 | \$685,441.28 | \$736,447.68 | \$674,194.66 | \$814,914.39 | \$838,997.45 | \$771,175.26 | \$104,821.93 |  |
| TO TB PURSES (97\%) | \$226,028.75 | \$746,078.03 | \$696,109.33 | \$723,038.50 | \$718,428.30 | \$664,878.05 | \$714,354.25 | \$653,968.82 | \$790,466.95 | \$813,827.53 | \$748,040.00 | \$101,677.27 | \$7,596,895.77 |
| TO HBPA (2.4\%) | \$5,592.47 | \$18,459.66 | \$17,223.32 | \$17,889.61 | \$17,775.55 | \$16,450.59 | \$17,674.74 | \$16,180.67 | \$19,557.95 | \$20,135.94 | \$18,508.21 | \$2,515.73 | \$187,964.44 |
| TB O\&B ASSN (.6\%) | \$1,398.12 | \$4,614.92 | \$4,305.83 | \$4,472.40 | \$4,443.89 | \$4,112.65 | \$4,418.69 | \$4,045.17 | \$4,889.49 | \$5,033.98 | \$4,627.05 | \$628.93 | \$46,991.11 |
| TB BREED DEVELOPMENT (40\%) | \$155,346.22 | \$512,768.41 | \$478,425.66 | \$496,933.68 | \$493,765.15 | \$456,960.85 | \$490,965.12 | \$449,463.11 | \$543,276.26 | \$559,331.63 | \$514,116.84 | \$69,881.28 | \$5,221,234.21 |
| STANDARDBRED (46\%) | \$388,365.55 | \$1,281,921.02 | \$1,196,064.14 | \$1,242,334.21 | \$1,234,412.88 | \$1,142,402.13 | \$1,227,412.80 | \$1,123,657.78 | \$1,358,190.65 | \$1,398,329.08 | \$1,285,292.10 | \$174,703.21 |  |
| STATE FAIR COMM.* | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |  |
| OF REMAINING-50\% TO FOLLOWINC | (\$55,817.23) | \$640,960.51 | \$598,032.07 | \$621,167.10 | \$617,206.44 | \$571,201.06 | \$613,706.40 | \$561,828.89 | \$679,095.32 | \$699,164.54 | \$642,646.05 | \$87,351.60 |  |
| TO SB PURSES (96.5\%) | (\$53,863.63) | \$618,526.89 | \$577,100.95 | \$599,426.26 | \$595,604.21 | \$551,209.01 | \$592,226.68 | \$542,164.88 | \$655,326.98 | \$674,693.78 | \$620,153.44 | \$84,294.30 | \$6,056,863.74 |
| SB ASSN (3.5\%) | (\$1,953.60) | \$22,433.62 | \$20,931.12 | \$21,740.85 | \$21,602.23 | \$19,992.04 | \$21,479.72 | \$19,664.01 | \$23,768.34 | \$24,470.76 | \$22,492.61 | \$3,057.31 | \$219,679.00 |
| SB BREED DEVELOPMENT (50\%) | (\$55,817.23) | \$640,960.51 | \$598,032.07 | \$621,167.10 | \$617,206.44 | \$571,201.06 | \$613,706.40 | \$561,828.89 | \$679,095.32 | \$699,164.54 | \$642,646.05 | \$87,351.61 | \$6,276,542.77 |
| QUARTER HORSE (8\%) | \$67,541.83 | \$222,942.79 | \$208,011.15 | \$216,058.12 | \$214,680.50 | \$198,678.63 | \$213,463.10 | \$195,418.74 | \$236,207.07 | \$243,187.67 | \$223,529.06 | \$30,383.17 |  |
| OF 8\% - 70\% TO FOLLOWING | \$47,279.28 | \$156,059.95 | \$145,607.80 | \$151,240.68 | \$150,276.35 | \$139,075.04 | \$149,424.17 | \$136,793.12 | \$165,344.95 | \$170,231.37 | \$156,470.34 | \$21,268.22 |  |
| TO QH PURSES (95\%) | \$44,915.32 | \$148,256.95 | \$138,327.40 | \$143,678.65 | \$142,762.53 | \$132,121.29 | \$141,952.96 | \$129,953.46 | \$157,077.70 | \$161,719.80 | \$148,646.83 | \$20,204.80 | \$1,509,617.69 |
| TO QHRA (5\%) | \$2,363.96 | \$7,803.00 | \$7,280.39 | \$7,562.03 | \$7,513.82 | \$6,953.75 | \$7,471.21 | \$6,839.66 | \$8,267.25 | \$8,511.57 | \$7,823.52 | \$1,063.41 | \$79,453.56 |
| QH BREED DEVELOPMENT (30\%) | \$20,262.55 | \$66,882.84 | \$62,403.35 | \$64,817.44 | \$64,404.15 | \$59,603.59 | \$64,038.93 | \$58,625.62 | \$70,862.12 | \$72,956.30 | \$67,058.72 | \$9,114.95 | \$681,030.55 |
| Total To Breed Development <br> * IF APPLICABLE | \$175,608.77 | \$1,164,794.53 | \$1,138,861.08 | \$1,182,918.22 | \$1,175,375.74 | \$1,087,765.50 | \$1,168,710.45 | \$1,069,917.62 | \$1,293,233.70 | \$1,331,452.47 | \$1,223,821.61 | \$166,347.84 | \$12,178,807.53 |

