# Indiana Downs Slot Revenue Allocation 

Fiscal Year 2012

|  | June | July | August | September | October | November | December | January | February | March | April | May | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGR | \$19,263,270.00 | \$22,650,857.00 | \$19,862,458.00 | \$19,992,912.00 | \$20,598,447.00 | \$18,625,497.73 | \$19,804,630.49 | \$19,180,608.97 | \$22,778,193.57 | \$21,964,001.86 | \$20,905,926.44 | \$20,031,909.39 | \$245,658,712.45 |
| 15\% OF AGR | \$2,889,490.50 | \$3,397,628.55 | \$2,979,368.70 | \$2,998,936.80 | \$3,089,767.05 | \$2,793,824.66 | \$2,970,694.57 | \$2,877,091.35 | \$3,416,729.04 | \$3,294,600.28 | \$3,135,888.97 | \$3,004,786.40 | \$36,848,806.86 |
| GENERAL FUND DISTRIBUTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,221,522.44 | \$3,135,888.97 | \$3,004,786.40 | \$8,362,197.81 |
| *MINUS TOBACCO CESSATION | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$125,000.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| *MINUS INTEGRITY FEE | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| REMAINING DISTRIBUTION | \$2,514,490.50 | \$3,272,628.55 | \$2,854,368.70 | \$2,873,936.80 | \$2,964,767.05 | \$2,668,824.66 | \$2,220,694.57 | \$2,877,091.35 | \$3,416,729.04 | \$1,073,077.84 | \$0.00 | \$0.00 | \$26,736,609.05 |
| EQUINE PROMO/WELFARE (.5\%) | \$12,572.44 | \$16,363.15 | \$14,271.84 | \$14,369.67 | \$14,823.84 | \$13,344.12 | \$11,103.47 | \$14,385.46 | \$17,083.65 | \$5,365.39 | \$0.00 | \$0.00 |  |
| SB ASSN (46\%) | \$5,783.33 | \$7,527.05 | \$6,565.05 | \$6,610.05 | \$6,818.96 | \$6,138.30 | \$5,107.60 | \$6,617.31 | \$7,858.48 | \$2,468.08 | \$0.00 | \$0.00 | \$61,494.21 |
| TO HBPA (46\%) | \$5,783.33 | \$7,527.05 | \$6,565.05 | \$6,610.05 | \$6,818.96 | \$6,138.30 | \$5,107.60 | \$6,617.31 | \$7,858.48 | \$2,468.08 | \$0.00 | \$0.00 | \$61,494.21 |
| TO QHRA (8\%) | \$1,005.80 | \$1,309.05 | \$1,141.75 | \$1,149.57 | \$1,185.91 | \$1,067.53 | \$888.28 | \$1,150.84 | \$1,366.69 | \$429.23 | \$0.00 | \$0.00 | \$10,694.64 |
| BACKSIDE BENEVOLENCE (2.5\%) | \$62,862.25 | \$81,815.72 | \$71,359.22 | \$71,848.41 | \$74,119.18 | \$66,720.62 | \$55,517.36 | \$71,927.28 | \$85,418.23 | \$26,826.95 | \$0.00 | \$0.00 |  |
| SB ASSN (46\%) | \$28,916.64 | \$37,635.23 | \$32,825.24 | \$33,050.27 | \$34,094.82 | \$30,691.48 | \$25,537.99 | \$33,086.55 | \$39,292.38 | \$12,340.40 | \$0.00 | \$0.00 | \$307,471.00 |
| TO HBPA (46\%) | \$28,916.64 | \$37,635.23 | \$32,825.24 | \$33,050.27 | \$34,094.82 | \$30,691.48 | \$25,537.99 | \$33,086.55 | \$39,292.38 | \$12,340.40 | \$0.00 | \$0.00 | \$307,471.00 |
| TO QHRA (8\%) | \$5,028.98 | \$6,545.26 | \$5,708.74 | \$5,747.87 | \$5,929.53 | \$5,337.65 | \$4,441.39 | \$5,754.18 | \$6,833.46 | \$2,146.16 | \$0.00 | \$0.00 | \$53,473.22 |
| 97\% TO RACING | \$2,439,055.79 | \$3,174,449.69 | \$2,768,737.64 | \$2,787,718.70 | \$2,875,824.04 | \$2,588,759.92 | \$2,154,073.74 | \$2,790,778.61 | \$3,314,227.16 | \$1,040,885.50 | \$0.00 | \$0.00 | \$25,934,510.78 |
| THOROUGHBRED (46\%) | \$1,121,965.65 | \$1,460,246.86 | \$1,273,619.31 | \$1,282,350.60 | \$1,322,879.06 | \$1,190,829.56 | \$990,873.92 | \$1,283,758.16 | \$1,524,544.50 | \$478,807.33 | \$0.00 | \$0.00 |  |
| OF 46\% - 60\% TO FOLLOWING | \$673,179.39 | \$876,148.12 | \$764,171.59 | \$769,410.36 | \$793,727.43 | \$714,497.74 | \$594,524.35 | \$770,254.90 | \$914,726.70 | \$287,284.40 | \$0.00 | \$0.00 |  |
| TO TB PURSES (97\%) | \$652,984.00 | \$849,863.67 | \$741,246.44 | \$746,328.05 | \$769,915.62 | \$693,062.81 | \$576,688.61 | \$747,147.25 | \$887,284.90 | \$278,665.86 | \$0.00 | \$0.00 | \$6,943,187.20 |
| TO HBPA (2.4\%) | \$16,156.31 | \$21,027.55 | \$18,340.12 | \$18,465.85 | \$19,049.46 | \$17,147.95 | \$14,268.58 | \$18,486.12 | \$21,953.44 | \$6,894.83 | \$0.00 | \$0.00 | \$171,790.20 |
| TB O\&B ASSN (.6\%) | \$4,039.08 | \$5,256.89 | \$4,585.03 | \$4,616.46 | \$4,762.35 | \$4,286.99 | \$3,567.15 | \$4,621.53 | \$5,488.36 | \$1,723.71 | \$0.00 | \$0.00 | \$42,947.54 |
| TB BREED DEVELOPMENT (40\%) | \$448,786.26 | \$584,098.74 | \$509,447.73 | \$512,940.24 | \$529,151.62 | \$476,331.83 | \$396,349.57 | \$513,503.26 | \$609,817.80 | \$191,522.93 | \$0.00 | \$0.00 | \$4,771,949.98 |
| STANDARDBRED (46\%) | \$1,121,965.65 | \$1,460,246.86 | \$1,273,619.31 | \$1,282,350.60 | \$1,322,879.06 | \$1,190,829.56 | \$990,873.92 | \$1,283,758.16 | \$1,524,544.50 | \$478,807.33 | \$0.00 | \$0.00 |  |
| STATE FAIR COMM.* | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$41,666.67 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.02 |
| OF REMAINING-50\% TO FOLLOWINC | \$540,149.49 | \$709,290.09 | \$615,976.32 | \$620,341.97 | \$640,606.19 | \$574,581.45 | \$370,436.96 | \$641,879.08 | \$762,272.25 | \$239,403.67 | \$0.00 | \$0.00 |  |
| TO SB PURSES (96.5\%) | \$521,244.26 | \$684,464.94 | \$594,417.15 | \$598,630.00 | \$618,184.98 | \$554,471.10 | \$357,471.67 | \$619,413.31 | \$735,592.72 | \$231,024.54 | \$0.00 | \$0.00 | \$5,514,914.65 |
| SB ASSN (3.5\%) | \$18,905.23 | \$24,825.15 | \$21,559.17 | \$21,711.97 | \$22,421.22 | \$20,110.35 | \$12,965.29 | \$22,465.77 | \$26,679.53 | \$8,379.13 | \$0.00 | \$0.00 | \$200,022.81 |
| SB BREED DEVELOPMENT (50\%) | \$540,149.50 | \$709,290.10 | \$615,976.32 | \$620,341.97 | \$640,606.20 | \$574,581.44 | \$370,436.95 | \$641,879.08 | \$762,272.25 | \$239,403.66 | \$0.00 | \$0.00 | \$5,714,937.46 |
| QUARTER HORSE (8\%) | \$195,124.45 | \$253,955.98 | \$221,499.01 | \$223,017.50 | \$230,065.92 | \$207,100.79 | \$172,325.90 | \$223,262.29 | \$265,138.17 | \$83,270.84 | \$0.00 | \$0.00 |  |
| OF 8\% - 70\% TO FOLLOWING | \$136,587.12 | \$177,769.18 | \$155,049.31 | \$156,112.25 | \$161,046.15 | \$144,970.56 | \$120,628.13 | \$156,283.60 | \$185,596.72 | \$58,289.59 | \$0.00 | \$0.00 |  |
| TO QH PURSES (95\%) | \$129,757.77 | \$168,880.72 | \$147,296.84 | \$148,306.63 | \$152,993.84 | \$137,722.03 | \$114,596.72 | \$148,469.42 | \$176,316.89 | \$55,375.11 | \$0.00 | \$0.00 | \$1,379,715.98 |
| TO QHRA (5\%) | \$6,829.36 | \$8,888.46 | \$7,752.47 | \$7,805.61 | \$8,052.31 | \$7,248.53 | \$6,031.41 | \$7,814.18 | \$9,279.84 | \$2,914.48 | \$0.00 | \$0.00 | \$72,616.63 |
| QH BREED DEVELOPMENT (30\%) | \$58,537.34 | \$76,186.79 | \$66,449.70 | \$66,905.25 | \$69,019.78 | \$62,130.24 | \$51,697.77 | \$66,978.69 | \$79,541.45 | \$24,981.25 | \$0.00 | \$0.00 | \$622,428.26 |
| Total To Breed Development *IF APPLICABLE | \$1,047,473.10 | \$1,369,575.63 | \$1,191,873.75 | \$1,200,187.45 | \$1,238,777.60 | \$1,113,043.51 | \$818,484.29 | \$1,222,361.03 | \$1,451,631.50 | \$455,907.84 | \$0.00 | \$0.00 | \$11,109,315.70 |

