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State of Indiana

HUD CAPER PY2020



PREPARED FOR:

Office of Community and Rural Affairs

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Indiana Housing and Community Development Agency

ingov/ihcda

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APPENDIX TO STATE OF INDIANA
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)

PROGRAM YEAR 2020

Introduction

The Consolidated Annual Performance and Evaluation Report, or CAPER, is a HUD-required document that reports the State of Indiana's progress in allocating federal housing and community development block grant funds.

The CAPER reports performance for the following federal housing and community development block grants:

- Community Development Block Grant (CDBG),
- HOME Investment Partnerships Program (HOME),
- National Housing Trust Fund (NHTF),
- Emergency Solutions Grant (ESG),
- Housing Opportunities for Persons with HIV/AIDS (HOPWA).

The CAPER is typically filed in September of each year, due 60-days after the end of block grant program years. The CAPER is made available for public review for 15 days prior to HUD submittal.

This CAPER covers the program year 2020 (PY20), which runs from July 1, 2020 through June 30, 2021. The Action Plan for the PY20 was amended during the program year to direct funding to continued COVID-19 responses and address a formula error.

The CAPER follows a template prescribed by HUD. Content and structure include:

- An introduction that compares the amount of funds allocated by block grant and program activity to the funds expended during the program year;
 - A HUD matrix that tracks progress toward 5-year and annual goals;
 - A discussion of how well the state fulfilled its goals, including program changes made to meet the needs that emerged during the year;
 - Demographic characteristics of program beneficiaries as available;
 - Leveraging of block grant funds;
 - Other actions the state took during the program year to address needs; and
 - Monitoring procedures to ensure fund compliance.
- Appendices to the CAPER include the public notice for draft review and supplement reports detailing block grant expenditures.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The planned allocation, commitment, and disbursements of funds during PY20 is summarized below and in the goals and outcomes matrix:

CDBG:

Public infrastructure:

- Water/sewer improvements—\$10,355,938 million allocated with \$2,732,830 disbursed;
- Stormwater improvements—\$1,756,851 million allocated with \$766,915 disbursed.

Revitalization and economic development activity disbursements:

- Acquisition of real property—\$159,400 allocated and disbursed;
- Clearance and demolition—\$1,197,688 allocated with \$470,431 disbursed;
- Rehabilitation of publicly or privately owned properties—\$742,447 for acquisition of real property and fully disbursed;
- Non-residential historic preservation--\$287,916 allocated and fully disbursed;
- Direct financial assistance to for-profit entities—\$20,411,296 allocated and \$2,580,903 disbursed;
- Street improvements--\$3,129,194 allocated with \$428,360 disbursed; and
- Sidewalk improvements—\$523,852 allocated with \$205,540 disbursed.

Housing activities/owner-occupied rehabilitation: \$1,102,606 allocated \$51,296 disbursed.

Public facilities and improvements:

- Neighborhood Facilities—\$1,781,272 allocated with \$339,528 disbursed;
- Parks, Recreational Facilities—\$3,720,135 allocated with \$1,698,787 disbursed; and
- Fire Station/Equipment--\$2,029,175 allocated with \$7,500 disbursed.

Public services:

- Homeless/AIDS patients program operations—\$31,303 allocated and \$0 disbursed;
- Child care services—\$142,500 allocated and \$0 disbursed;
- Health services—\$971,841 allocated and \$182,550 disbursed;
- Food banks—\$333,047 allocated and \$170,326 disbursed; and
- Other public services—\$235,070 allocated and \$160,000 disbursed.

Planning Technical Assistance, and Administration:

- Fair housing activities—\$6,250 allocated and \$0 disbursed;
- Technical assistance to grantees--\$366,196 allocated and \$0 disbursed;
- Planning activities—\$805,858 allocated and \$472,698 disbursed;
- State and program administration—\$2,005,794 allocated with \$115,900 disbursed.

HOME:*

The following activities were funded during PY20:

- Property acquisition for affordable rental housing—\$2,085,000
- Funding for new affordable rental construction--\$7,736,829
- Funding for affordable rental rehabilitation—\$6,058,638
- Tenant based rental assistance—\$11,496

NHTF:

- Construction of affordable rental projects—\$6,490,560 committed with \$820,823 disbursed.

ESG 2020 – 2021 Award Year:

- Homeless prevention—\$91,498 expended; 190 people assisted
- Rapid re-housing—\$1,006,942 expended; 776 people assisted
- Emergency shelter—\$1,907,861 expended; 4,179 people assisted
- Street outreach—\$155,942 expended, and; 476 people assisted
- Grant administration, \$190,646;

ESG-CV, all ESG-CV funds expended to date:

- Homeless prevention—\$9,716,039
- Rapid Re-Housing - \$302,887
- Emergency Shelter - \$1,563,963
- Street Outreach - \$135,680
- Grant administration--\$1,102,577
- HMIS Data Collection - \$12,948

HOPWA funds expended for the 2020-2021 Award Year:

- Tenant-based rental assistance (TBRA) - \$636,593
- Facility Operations (consists of Transitional and Permanent Housing) - \$70,129
- Short-term rent, mortgage, and utility assistance (STRMU) - \$331,815
- Permanent housing placement services - \$39,346
- Housing information services - \$254,556
- Supportive services - \$4,480
- Program administration - \$118,930
- IHEDA grant administration \$28,266

*Please note that IHEDA holds 1-2 HOME rounds each year. Each contract for HOME construction is a two year long contract, so expenditures may not occur in the year in which they are awarded funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist HIV/AIDS Residents Remain in Housing - TBRA	Non-Homeless Special Needs	HOPWA: \$636,593	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	681	536	78.71%	158 HOPWA TBRA	143 HOPWA TBRA	95%
Assist HIV/AIDS Residents with Housing - STRUM	Non-Homeless Special Needs	HOPWA: \$331,815	HIV/AIDS Housing Operations	Household Housing Unit	1379	792	57.43%	328	279	74%
Build Nonprofit Housing Developer Capacity	Affordable Housing	HOME: \$0 (2020); 2018 (\$99,143) and 2019 (\$393,018) dollars were used for CHDO support	Other	Other	40	19	47.50%	50	37	14%
Create and Preserve Affordable Rental Housing	Affordable Housing	HOME: \$7,736,829 / NHTF: \$820,823	Rental units constructed	Household Housing Unit	250	346	>100%	100	119	119%
Create and Preserve Affordable Rental Housing	Affordable Housing	HOME: \$6,058,638	Rental units rehabilitated	Household Housing Unit	250	173	69.20%	150	109	0.00%
Create Permanent Supportive Housing Opportunities	Homeless Non-Homeless Special Needs	NHTF: \$115,000	Rental units constructed	Household Housing Unit	0	0		25	11	340%

Create/Preserve Affordable Owner Occupied Housing	Affordable Housing	HOME: \$0	Homeowner Housing Added	Household Housing Unit	125	23	18.40%	125	0	0.00%
Improve and Construct Public Facilities	Non-Housing Community Development	CDBG: \$4,159,909	Other	Other	50		>100%	17	49	288%
Improve Community Water and Wastewater Systems	Non-Housing Community Development	CDBG: \$2,732,830	Other	Other	50			60	21	35%
Improve Stormwater Systems	Non-Housing Community Development	CDBG: \$766,915	Other	Other	25			30	8	27%
Permanent Housing Placement	Non-Homeless Special Needs	HOPWA: \$39,346	Other	Other	5520	93	1.68%	56	50	107%
Preserve Affordable Owner Occupied Housing	Affordable Housing	CDBG: \$51,296	Homeowner Housing Rehabilitated	Household Housing Unit	100		>100%	20	17	55%
Prevent Homelessness	Non-Homeless Special Needs	ESG: \$91,498 ESG-CV: \$9,716,039	Other	Other	500	500	100.00%	1000		
Provide Housing Information and Placement Services	Non-Homeless Special Needs	HOPWA: \$254,556	Other	Other	500	515	103.00%	390	109	27%

Provide Operating Support for Shelters	Homeless Non-Homeless Special Needs	ESG: \$1,907,861 / ESG-CV: \$1,563,963	Homeless Person Overnight Shelter	Persons Assisted	50000	20000	40.00%	50000		0.00%
Provide Outreach to Persons who are Homeless	Non-Homeless Special Needs	ESG: \$155,942 / ESG-CV: \$135,680	Homelessness Prevention	Persons Assisted	1200	1830	152.50%	2500		
Provide Planning Grants to Local Governments	Non-Housing Community Development	CDBG: \$472,698	Other	Other	200		15.00%	200	25	12.5%
Provide Rapid Re-Housing	Non-Homeless Special Needs Non-Housing Community Development	ESG: \$1,006,942 / ESG-CV: \$302,887	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8000	1354	16.93%	8000		0.00%
Provide Tenant-Based Rental Assistance	Homeless Non-Homeless Special Needs	HOME: \$11,496	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1000	200	20.00%	100	3	0.00%
Support Community Development Activities	Non-Housing Community Development	CDBG: \$115,900 in planning and administration; \$0 for technical assistance; and \$544,179 for public services.	Other	Other	1	10	>100%	1	8	0.00%
Support Community Revitalization	Non-Housing Community Development	Various activities; see narrative for full list	Other	Other	50	0	0.00%	20	19	95%

Support Facilities Serving HIV/AIDS Residents	Non-Homeless Special Needs	HOPWA: \$70,129	Other	Other	43	65	151.16%	21	48	229%
Support Housing Activities	Internal Support	ESG: \$190,646 grant administration; ESG-CV: \$1,102,577 grant administration and \$12,948 HMIS data collection	Other	Other	1	1	100%	1	1	100%
Support Workforce Development	Non-Housing Community Development	CDBG: \$2,580,903 in direct financial aid to for-profit businesses	Other	Other	20		>100%	1	15	1500%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

OCRA’s CDBG distribution during PY20 was much different than in a traditional year, with far more funding allocated to direct service activities to help residents and businesses manage the economic consequences of the COVID-19 pandemic. Of the total amount disbursed, 50% was allocated to public facilities and improvements and 38% was allocated to direct business assistance. OCRA also allocated funds for public services, mostly health care services, which it typically does not fund. The activities funded and amounts disbursed during the program year are detailed below.

OCRA does not typically report outcomes by persons served due to the nature of the activities funded in a typical program year. As such, the outcomes matrix above measures facilities or projects funded (v. persons or households benefitting from those improvements). During PY20, funding allocations are estimated result in the following:

- Preservation of jobs for 1,570 workers;
- Rehabilitation of business facilities to benefit another 1,574 workers;
- Public facility improvements to benefit 630,000 residents; and
- Public services to benefit 197,300 residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG and ESG-CV	HTF
White	41,568	110	367	7,287	11
Black or African American	579	10	301	2,827	0
Asian	443	0	12	66	0
American Indian or American Native	206	0	0	55	0
Native Hawaiian or Other Pacific Islander	37	0	0	46	0
Total	42,833	120	680	10,281	11
Hispanic	5,539	0	39	666	0
Not Hispanic	44,632	120	764	10,180	11

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG beneficiary data are from the IDIS CDBG Summary of Accomplishments report for PY20 are

limited. The table above excludes multi-racial households, which totaled 122 households.

Efforts to collect more data on the ethnic and the racial composition of beneficiaries were delayed by the COVID-19 pandemic. While these data fields have not yet been added to OCRA's new grants management system (GMS), in PY2020, OCRA actively sought ways to incentivize applications that included a focus on supporting Minority-, Women-, or Veteran-Owned Businesses for its COVID-19 Response Program. Additional points for these applications were awarded by the OCRA Scoring Committee when evaluating these projects to facilitate and advance equitable policies that support long-term economic growth for businesses and populations disproportionately impacted by the pandemic.

HOME beneficiaries include new rental construction and TBRA; program beneficiaries were mostly White (110 of 120, or 92%) and, secondarily, African American (10 of 120, or 8%). Of these beneficiaries, all had incomes of 60% AMI and less with most, 95 or 79%, at the 30% AMI and less level.

The table excludes 81 multi-racial households who were assisted with HOPWA.

The NHTF allocation subsidizes new construction and rehabilitation of affordable housing. During PY20, funds were deployed for new construction and those projects will be completed in future program years. As such, the racial and ethnic composition of families assisted by the NHTF in the current program year is unknown. The information in the table reflects the race and ethnicity of a project completed in PY20 but funded in PY19 to provide a likely distribution.

For ESG, five outreach programs were funded. In the regions in which these programs operate, a concerted and consistent effort is made to reach the most vulnerable and underserved persons experiencing homelessness. Also, IHCD continues to work with the state-wide PATH projects for additional street outreach to reach those underserved and hardest to serve.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$31,779,524	\$10,830,880
HOME	public - federal	\$14,606,276 (\$38,806,944 with PI and prior year resources)	\$15,891,963
HOPWA	public - federal	\$1,822,948	\$1,484,115
ESG	public - federal	\$3,934,320	\$3,262,889
ESG-CV (1&2)	public - federal	\$31,977,694	\$12,833,094
HTF	public - federal	\$4,644,564	\$820,823

Table 3 - Resources Made Available

Narrative

During PY20, \$3,246,076 in HOME program income was received. Draws consisted:

- \$75,919.78 from PY17—\$18,275.70 for TBRA
- \$1,110,531.47 from PY18—none for TBRA
- \$205,835.50 from from PY19—none for TBRA

IHCDA's PY20 HOME Rental Round was opened in March of 2021 with applications due in May of 2021. IHCDA's Board of Directors approved those projects in August of 2021. Funded projects then undergo the Environmental Review (ERR); once that has been completed and the project has Release of Funds (ROF), IHCDA executes the HOME contracts, and commits funds in IDIS. IHCDA is in the process of finalizing the FY 2020 ERR and will continue to commit funds once projects have ROF.

Through this round, IHCDA funded 11 projects (6 CHDO and 5 non-CHDO projects), culminating in an anticipated 135 units across ten counties.

IHCDA has continued to accept applications to the HOME Homebuyer program on a rolling basis; contracts also follow the same approval process. IHCDA awarded two recipients funds under this program- one CHDO and two non-CHDO projects, culminating in an anticipated 5 homebuyer units.

In addition, IHCD used HOME as supplemental funding in conjunction with its LIHTC program; applications were due in September of 2020, with funding approved by IHCD Board of Directors in February of 2021. IHCD funded 2 NHTF project through this round. Each was still undergoing ERR and Section 106 review at the end of PY20.

IHCD also released a competitive Request for Proposal in January of 2019 as part of the HOME Innovative round, open to non-profit developers to apply for HOME funding to support development of HOME-assisted units for HOME-ownership. Three non-profits were selected for this initiative, and underwent a five month training on HOME regulations and best practices in affordable housing development. As of the publication of this CAPER, each team is working on their final concept. The first project was awarded funds to support homeownership development and should be starting construction in PY2021. IHCD anticipates the remaining construction application requests in FY2021. IHCD also opened a HOME-TBRA program, with a focus in FY2019 to help income qualified households pay for housing costs including rent, security deposits, and utility deposits. IHCD focuses its TBRA program on providing rental assistance for formerly incarcerated individuals, defined as 1) individuals exiting the corrections system within six months who are at risk of homelessness due to a lack of stable housing, 2) individuals currently experiencing homelessness who were formerly incarcerated, and 3) individuals who were formerly incarcerated and are currently experiencing a housing crisis where enrollment in the HOME-TBRA Program would prevent an eviction.

According to the HTF Activity Status Report (PR100), IHCD committed NHTF funding to 7 projects during the program year, totalling \$6,490,560. Of that, \$820,823 was drawn.

Through the Indiana Permanent Supportive Housing Institute, 6 teams successfully graduated during FY20 and will be eligible to apply for a set-aside of HOME and NHTF.

On April 10, 2020, the U.S. Department of Housing and Urban Development (HUD) released a memo providing guidance on statutory suspensions and regulatory waivers meant to enable participating jurisdictions affected by the COVID-19 pandemic to use HOME funds to address immediate housing needs and to help prevent spread of the virus. This guidance increased the amount of CHDO Operating a Participating Jurisdiction may set aside from 5% to 10% of its annual allocation, and waived the \$50,000 CHDO Operating Supplement funding limit and the requirement that CHDO Operating Supplement funds be awarded in conjunction with a HOME project under the 2019 Annual Action Plan. These funds were approved in September 2020. Eleven CHDO were awarded supplemental funds at this time.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

The State of Indiana does not prioritize the allocation of CDBG, HOME or ESG geographically. Instead, the state identifies the greatest needs for the state and nonentitlement areas overall and this information is used to guide the funding priorities for each program year. For local needs, the state relies on the information presented in block grant program funding applications.

OCRA CDBG scoring criteria consider community distress factors. The factors used in the Community Distress factor calculation include:

- Percentage of Households with Income under Poverty Level
- Median Household Income
- Percent of Housing Units that are Vacant
- Median Home Value
- Unemployment Rate
- Labor Force Participation

IHCDA includes a preference for applications that attempt to reach low- and very low-income levels of area median income.

IHCDA's competitive HOME Rental Round and rolling HOME Buyer Round are open for projects located within non-participating jurisdictions. NHTF may be used throughout the state; HOME requested with NHTF to development supportive housing and associated with the PSH Institute may be used in Participating Jurisdictions.

ESG allocates emergency shelter and rapid re-housing activities statewide; homeless prevention and outreach activities are more targeted geographically. IHCDA has created caps for each of these categories to focus funding on housing individuals. ESG sub-recipients are selected through a Request for Proposals process each year. Submitted applicants are scored based on capacity, compliance, and proposed activities. These are then reviewed by IHCDA staff and the CoC BoS board for recommendations to the IHCDA board for final approval.

The HOPWA grant does rely on a geographic allocation. Within the State of Indiana there are 12 HIV Care Coordination Regions as established by the Indiana State Department of Health (ISDH). IHCDA currently provides funding to 7 organization who have consistently applied for funding each year. The application is open to all organization established as a Care Coordination Site.

Each HOPWA sponsor is selected by a Request for Qualifications process that solicited applications from the Indiana Department of Health care coordination sites. HOPWA awards were then determined by meeting required thresholds and then based on their proposed budget needs, proposed activities, current housing needs and the ISDH-published HIV/AIDS epidemiology reports from the previous year. These are then reviewed by IHCDA staff and recommendations are made to the IHCDA board for final approval.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HUD reduced HOME match requirements during 2020 by 100% for the State of Indiana due to the impact of the COVID-19 pandemic.

HOPWA leverage totaled \$3.8 million. Primary leverage sources included:

- Ryan White Housing Assistance funds of \$174,161,
- Ryan White Other funds of \$2,144,265 ,
- Continuum of Care funds of \$44,928,
- Emergency Solutions Grant funds of \$21,000,
- Other public subsidies of \$1,029,997,
- Private funds of \$362,730,
- Grantee/Project Sponsor agency cash of \$11,291, and
- Resident rent payments by client to private landlords of \$20,888.
- HOME requires a match of 25% of the total match received less environmental review costs. IHADA only counts match however on project which have been closed out in the given PY.

Public land was not used to address needs, except for HOME.

Land donated consisted of the following match for award HML-016-006:

Property 1:

- Valley House – HML-015-001
- 451 Progress Street, Brookville, IN
- Appraised Value: \$35,000.00

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$3,816,975.00
2. Match contributed during current Federal fiscal year	\$2,259,801.11
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$6,076,776.11
4. Match liability for current Federal fiscal year	\$ 764,559.85
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$5,312,216.26

Table 5 – Fiscal Year Summary - HOME Match Report

HOME Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Below Market Financing	Grants	Total Match
Total									

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$2,380,612.81	\$3,246,075.87	\$1,392,286.75	\$0	\$4,234,401.93

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number	7	7				
Dollar Amount		\$224,775				
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	0
Number of Non-Homeless households to be provided affordable housing units	250	119
Number of Special-Needs households to be provided affordable housing units	175	0
Total	450	119

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	250	3
Number of households supported through The Production of New Units	100	119
Number of households supported through Rehab of Existing Units	100	109
Number of households supported through Acquisition of Existing Units	0	0
Total	450	231

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The COVID-19 pandemic continued to complicate deployment of block grant funds. The state's priorities shifted to emergency assistance for residents and businesses affected by the pandemic.

On the housing development side, construction activity slowed due to challenges with the supply chain, and increases in construction costs, which led to revised budgets and additional funding requests.

On the administrative side, converting staff to a work-from-home environment delayed training and complicated compliance and monitoring of projects, many of which are required to be done onsite.

Finally, the limited capacity of CHDOs, particularly in rural areas, delayed deployment of funds as existing CHDOs had little capacity to take on new projects to address growing affordable housing needs.

Discuss how these outcomes will impact future annual action plans.

As state staff have focused on responding to needs arising from the pandemic, deployment of regular block grant funding rounds has been delayed. Due to the prioritization of CARES Act/CV funds, the limited capacity of providers, and delays in construction, non-CV funds will take longer to deploy and will carry forward into future program years.

IHCDA recognizes that additional funds are needed to support CHDO operations and has raised the amount CHDOs can receive for HOME projects to \$1.5 million. IHCDA is also evaluating the longer-term impacts of increased costs of construction and growing needs for affordable housing as the economic impacts of COVID-19 become more significant.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual*	HOME Actual	HTF Actual
Extremely Low-income (< 30% AMI)	0	95	0
Low-income (31-50% AMI)	0	21	11
Moderate-income (51-80% AMI)	17	3	0
Total	17	119	11

Table 13 – Number of Households Served

*Note: CDBG dollars benefitted an estimated 50,000 households through a variety of investments in public facilities and improvements and through provision of public services. Because income by family size was not a requirement to benefit through the investments those are not included in the table above.

Narrative Information

Number of extremely low-income renter households- 95

Number of extremely low-income owner households- 0

Number of low-income renter households- 21

Number of low-income owner households- 0

Number of moderate-income renter households- 3

Number of moderate-income owner households- 17

Number of middle-income persons served- 0

Number of homeless persons served- 9829

Number of owner and renter households assisted that meet the Section 215 definition-119
housing units provided by HOME meet the Section 215 criteria

The source of the CDBG LMI households served is the CDBG Summary of Accomplishments report. This report does not contain information on beneficiaries by tenure for CDBG-funded activities.

The source of the HOME LMI households served is the HOME Summary of Accomplishments report and includes activity from rental construction projects and TBRA.

The IHCD Board approved projects for PY2020 were targeted toward assisting low income households: 25.4% percent are expected to serve households below 30 percent AMI once complete; 37.3% percent, 31-51% AMI households; and the remaining 37.3%, 51-60% AMI households. These developments will provide housing for 60 senior households; 9 households with special needs residents; and 66 family households.

According to the HTF Activity Status Report (PR100), IHCD committed NHTF funding to 7 projects during the program year, totalling \$6,490,560. Of that, \$820,823 was drawn.

Since program inception, IHCD has awarded 17 NHTF projects, committing \$12,927,620 in HTF (not including funds set-aside for administration). Of that commitment, \$5,534,000 has been drawn, for an expenditure rate of 40%—up significantly from 27% in PY19.

HOPWA dollars benefitted 307 extremely low income households, 132 very low income households, and 46 moderate income households.

Efforts to address worst case housing needs

Worst case needs during PY20 included:

- 1) Risks of eviction and foreclosure and homelessness from job losses related to the pandemic,
- 2) Risks of business closures and job losses related to the pandemic, and
- 3) Declining health, both physical and mental, of residents.

The state prioritized use of CARES/CV funds to address these needs. CDBG dollars shifted from economic development activities to business assistance and public services. More than \$20 million dollars was committed to business assistance and \$1.7 million to public services.

ESG-CV funds provided a considerable impact on homeless prevention, with nearly \$10 million dollars available for rental assistance.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The state relies on its partners to conduct outreach to persons who are homeless, assess their needs and communicate these needs to the state. To that end, during the program year, the state:

- Required all HUD McKinney Vento Funded programs to utilize HMIS for all shelter or transitional housing or permanent supportive housing programs serving homeless individuals and families.
- Required all HUD McKinney Vento Funded programs to participate in the annual, statewide homeless Point-in-Time Count in late January and timely submission of this data to IHCD.
- Required all HUD McKinney Vento Funded programs subrecipients actively participate in their Regional Planning Council on the Homeless meetings regularly (minimum 75% attendance).
- Required all HUD McKinney Vento Funded programs to participate in the Coordinated Access in their Region as it is implemented in their area.

These requirements will continue into current and future program years.

Addressing the emergency shelter and transitional housing needs of homeless persons

The state relies on data and its partners to address the emergency shelter needs. In PY20, there were 5 street outreach programs funded with ESG; 52 emergency shelter programs funded; and 13 rapid rehousing projects funded. No transitional housing projects were funded. IHCD was also awarded over \$30 million in ESG-CV funds starting in January 2020. These funds addressed the need for homeless shelters to be improved or updated to meet the high need. These organizations were all required to participate in the Point In Time (PIT) count and Housing Inventory Chart (HIC) process. The HIC in particular helped the state understand the need for sheltering homeless persons. The involvement in this data collection ensures the needs of individuals served by these funds are counted. IHCD then uses the results of the PIT and HIC to consider strategy on future funding opportunities.

In addition to the allocation of ESG funds, homeless, emergency shelter, and transitional housing needs were addressed through the ESG funded organization's participation in their local Regional Planning Council on Homeless in their Region. This communication allows for on the ground information to be shared in real time and for organizations who address these needs to work together. In addition, the CoC Board committees have been updated and ESG is part of the work of each committee in some way or another.

IHCD partners closely with the CoC board around their ESG funds and sub-recipient results. The

strategies of that board help inform IHCDAs work with ESG funding. The strategic objectives of the CoC Board are:

- Decrease shelter stays by increasing rapid rehousing to stable housing.
- Reduce recidivism of households experiencing homelessness.
- Decrease the number of Veterans experiencing homelessness.
- Decrease the number of persons experiencing Chronic Homelessness.
- Create new permanent supportive housing beds for chronically homeless persons.
- Increase the percentage of participants remaining in CoC funded permanent housing projects for at least six months to 86% or more.
- Decrease the number of homeless households with children.
- Increase the number of rental assistance programs and services.
- Increase the percentage of participants in ESG-funded rental assistance programs that move into permanent housing to 82% or more.
- Increase the percentage of participants in all CoC funded transitional housing that move into permanent housing to 70 percent or more.
- Increase the percentage of participants in CoC funded projects that are employed at exit to 38% or higher.
- Increase persons experiencing homelessness access to mainstream resources.
- Collaborate with local education agencies to assist in the identification of homeless families and inform them of their eligibility for McKinney-Vento education services.
- Improve homeless outreach and coordinated access to housing and services.
- Improve HMIS data quality and coverage, and use data to develop strategies and policies to end homelessness.
- Develop effective discharge plans and programs for individuals leaving State Operated Facilities at risk of homelessness.

These actions and strategies will continue into the future. Moreover, the CoC has DV Bonus Funds that allow for domestic violence survivors to be prioritized with housing. A portion of these funds were TH-RRH funds to assist with DV survivor transitional housing. These funds will continue to be allocated across the balance of state.

The CoC Board and IHCDAs staff are currently working on updating their strategic plan. This plan will be finalized through a retreat and planning process in October 2021. This process was pushed back due to the pandemic. A report should be finalized in the winter of 2021 with the plan beginning in January 2022.. This update will create clear metrics and goals to communicate how the State will further focus and address the needs of individuals and families currently and potentially experiencing homelessness. The most recent overview of initiatives can be found here: <https://www.in.gov/ihcda/indiana-balance-of-state-continuum-of-care/initiatives-overview/>

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The state has worked to assist extremely low income individuals and families avoid homelessness. Outreach and partnerships across the state continue to be a method for coordinating care. This is primarily done through the IHCD staff connections as well as the CoC Board of Directors and network.

Over the past year, the Community Services team at IHCD created a program to assist those on the verge of homelessness and bolstered their relationships with other statewide entities to impact low income families and those who are likely to become homeless. The new rental assistance program was created to assist in homeless prevention for low income families and individuals affected by COVID-19. These funds were funneled through the ESG-CV award where IHCD used homeless prevention dollars to offer rental assistance to those on the verge of eviction. Through recruitment of new CoC BoS board members, IHCD has a variety of new connections that have helped with this. There are now representatives from the state Family and Social Service Agency (FSSA) and their division of Mental Health and Addiction, Foster Success (an organization for those aging out of foster care), the Institute for Working Families, the Corporation for Supportive Housing (CSH), and with the Purdue University Military Family Research Institute. Through the BoS CoC committees, IHCD now has partnerships with Foster USA (an Evansville based foster care organization), the Indiana Department of Veterans Affairs, and with the South Bend Youth Service Board.

Other outreach efforts have been made to expand additional resources and benefits. State partnerships continue to grow with the Indiana Department of Workforce Development, Family Social Services Authority, Indiana Commission for Higher Education, the Department of Corrections (DoC), and the Indiana State Department of Health. The Director of Community Services continues to coordinate with that agency to plan for those transitioning out of incarceration. During the shut down, she instructed DoC staff on how to assist individuals who were positives with COVID-19 and in need of shelter after leaving incarceration. She also introduced them to the HIC to help them understand the type of beds and where they are available. IHCD also strengthened a relationship with FSSA to offer isolation shelter to individuals/families experiencing homelessness who needed a place to quarantine after a positive COVID-19 test. Lastly, they created a relationship with ISDH to educate that agency on the needs of individuals experiencing homelessness during a pandemic. ISDH also helped educate regional chairs and funded organizations on best practices to keep their clients safe and housed. IHCD continue this education to other external partners on their efforts through out the pandemic and around the homelessness arena. This included the Primary Care Association of Indiana which educates and coordinates local health care organizations including Federally Qualified Health Clinics (FQHCs). Looking ahead, IHCD is shifting the Community Services division to align more fully under the new Deputy Executive of Programs. This means coordination with CSBG and LIHEAP funding which will help meet the

needs of additional low income individuals and families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The state has several avenues to address helping homeless persons make the transition to permanent house including shortening the time families and individuals experience homelessness. They do so through funding and partnership opportunities to assist those serving the homeless population on the ground. These were strengthened in the last year and will continue to grow in the future through the revamped strategic plan.

To decrease the amount of time individuals and families experience homelessness, the state has several funding sources to assist in that area. The state provides TANF block grant dollars as well as ESG funds to rapidly rehouse individuals and families with the TANF funds specifically targeting families. Rapid re-housing activities include housing relocation and stabilization services and financial assistance with rent, utilities, arrears, and deposits. The function of these funds is to provide short-term assistance to individuals and families. The state offers shelters a version of RRH that did not include rental assistance, and instead covers one time assistance to support a direct connection from shelter to permanent housing including housing relocation and stabilization services, utilities, arrears, and deposits. IHCD continued to improve knowledge of sub-recipients in implementing Rapid Re-housing and Prevention services in their communities through an all-day training symposium on RRH and HMIS training about the new data elements to collect and analyze.

To move individuals towards more permanent housing and independent living, the state has funding and resources to provide to organizations. The state offers a permanent support housing institute that builds PSH units across the state. Through the Housing Choice Voucher program, IHCD has a set aside of "Moving On" section 8 vouchers for those currently in supportive housing who can move on to a more traditional housing choice voucher. Additionally, through the Emergency Housing Voucher (EHV) program, IHCD coordinated the required use of Coordinated Entry (CE) for referrals to public housing authorities (PHA). They are also working through a partnership to support individuals with the vouchers at Community Mental Health Centers (CMHCs).

IHCD is also the collaborative applicant for the CoC PSH funds that are awarded to organizations across the balance of state. The state works across its division and in conjunction with the CoC board to create strategy for moving individuals and families out of homelessness. In addition, resources have been built and will continue to be built to provide individuals and families the resources they need to move on from homelessness. A persistent barrier to the transition to permanent housing is lack of employment. This remains especially difficult in rural areas. Lack of affordable housing availability

continues to be a key factor in extended lengths of stay in shelter while the housing search is in process. Another issue in housing stock is the ability to match individuals off the Coordinated Entry list. IHCD has improved relationship with the Department of Workforce development, the Indiana Commission for Higher Education, and with the HOME team at IHCD to combat these issues. For the challenges of Coordinated Entry, IHCD has hired a CE Manager who is working to overhaul the system including the assessment tool. These and other challenges should also be addressed through the 2022 strategic plan with the CoC BoS board that should be made available in late 2021.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

IHCDA is a Section 8 public housing authority (PHA) and serves Housing Choice Voucher holders in many of the state's rural areas. IHCDA is a high performing PHA. IHCDA does not maintain public housing developments and, as such, its public housing needs are unlike a PHA that maintains an inventory of housing units.

Per 24 CFR 92.214 (a)(4), HOME funds may not be invested in public housing projects. HOME dollars can be used by nonprofits that partner with PHAs, and rental tax credits can be awarded to PHAs. However, IHCDA does not currently give PHAs preferences in rental tax credit awards.

IHCDA has provided capital funding through bond issuances and the 4% RHTC program for Public Housing properties around the state that underwent a RAD conversion and required capital investment to preserve the asset. IHCDA's mission includes maintaining affordability for Hoosiers and IHCDA will continue to support Public Housing that is scheduled for RAD conversion and requires capital investment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A; the state does not own or operate public housing developments, nor does IHCDA have a practice of providing assistance to troubled PHAs. Per 24 CFR 92.214 (a)(4), HOME funds may not be invested in public housing projects. HOME dollars can be used by nonprofits that partner with PHAs, and rental tax credits can be awarded to PHAs. However, IHCDA does not currently give PHAs preferences in rental tax credit awards.

Within the HCV program IHCDA partners with local community action programs around the state to offer services to HCV participants that help build skills and assets to promote self-sufficiency.

Actions taken to provide assistance to troubled PHAs

N/A.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The state consistently evaluates barriers to affordable housing development—including public policies, land use and zoning regulations, and program delivery.

OCRA routinely conducts stakeholder outreach about how its programs can best respond to the most pressing needs of nonentitlement communities. Before the pandemic, and to inform funding and programs for its new five-year Consolidated Plan, OCRA held two webinars and three focus groups with stakeholders to discuss: 1) Modifying the Main Street program to maximize impact through density and organizational capacity; 2) Merging the Wastewater Drinking Water Program and Stormwater Improvement Programs and modifying the point system for awards; and 3) Creating a new Needs Response fund. Following that round of input, and as the effects of the COVID-19 pandemic became clear, OCRA modified its proposed allocation to address business and economic recovery needs.

These discussions raised few concerns about public policies and land use or zoning regulations. Barriers that have been identified by stakeholders concern private practices such as tenant screening requirements (which adversely affect persons with disabilities, voucher holders, residents with criminal histories or substance abuse challenges, and people of color); lack of fair housing knowledge among small landlords; and predatory lending products that are disproportionately targeted to persons of color.

The State is updating its Analysis of Impediments in PY21 and will evaluate negative effects of public policies including land use controls, tax policies affecting land use, state-prescribed zoning codes, building codes, and other state regulations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The state has primarily addressed underserved needs by focusing on getting money into local communities faster. The pandemic has elevated the importance of this strategy.

OCRA has streamlined the grant application process to move CDBG more quickly into communities and make the grants more impactful. These changes include:

- Changing the information OCRA requests when a community applies for funding, helping to define the scope of a proposed project and the technical assistance needed, which allows communities to make adjustments and increase their application's competitiveness;
- Implementing a new GMS to better assess data and process applications;
- Quickly pivoting with the pandemic to meet the needs related to the response; and
- Reallocating funds to ensure obligation and expenditure rates.

To address limited capacity to respond to affordable housing needs in nonentitlement areas—which is made more severe in the pandemic—IHCDA has recently implemented several efforts to support local affordable housing development.

IHCDA has also continued to allow for HOME awards of up to \$1 million for non-CHDO projects and has increased the subsidy/unit limits to allow for more applications that would not be financially feasible otherwise. For non-profit partners certifying as CHDOs, IHCDA has changed the policy to allow for those entities to do a “pre-qualification.” If the entity meets the CHDO requirement, they may apply for up to \$1.5 million of HOME. IHCDA has been able to award more CHDO projects through this effort.

Per the HUD memo on statutory suspensions and regulatory waivers, IHCDA increased the amount of CHDO operating funding from 5% to 10%.

Non-profits and CHDOs interviewed in August 2020 as part of the Rural Road to Recovery Plan discussed the need for additional administration funding to assist with changes in how their services were conducted due to COVID-19. IHCDA amended the 2019 Annual Action Plan HOME Method of Distribution to increase the amount of set-aside funding for CHDO Operating Supplement, and carried this forward in the 2020 Consolidated Plan.

On June 29, 2020, IHCDA began accepting supplemental funding applications for eligible CHDOs to request up to \$50,000 in CHDO Operating Supplement.

Before the pandemic, IHCDA had established the CHDO Working Group—a group of eight CHDO across the State of Indiana to discuss successes and challenges with the HOME Program, and to provide peer-to-peer support on non-profit capacity building. IHCDA temporarily suspended the in-persons meetings of the CHDO Working Group in March of 2020; in lieu of these meetings, IHCDA held bi-weekly listening sessions for all HOME Administrators and CHDOs to better understand and discuss the needs of partners through COVID.

IHCDA has also continued its relationship with CSH to provide its 11th iteration of the Supportive Housing Institute.

For ESG, six outreach programs were funded. In the regions in which these programs operate, a concerted and consistent effort is made to reach the most vulnerable and underserved persons experiencing homelessness. Also, IHCDA continues to work with the state-wide PATH projects for additional street outreach to reach those underserved and hardest to serve.

For HOPWA, each of the seven subrecipients provides Housing information to reach those who might not know about HOPWA funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce exposure to lead-based paint have been led by IHCD and have taken the form of increasing capacity to identify and mitigate lead paint hazards and providing funding for abatement activities.

IHCD has used HOME funds for 8-hour RRP EPA lead training in collaboration with the Indiana Builders Association. Attendees successfully passed the course exam and hands-on training to become certified as a renovator by the U.S. EPA to supervise and perform renovation, repair, and painting activities in target housing and child-occupied facilities.

IHCD created a contractor reimbursement policy designed to increase the number of licensed lead abatement professionals throughout the state who can perform lead abatement activities and participate in its LHRD program and other lead abatement programs. IHCD will reimburse eligible firms or organizations for eligible training costs related to lead abatement courses for which their employee(s) register, complete, pass (from an approved Indiana State Health Department (ISDH)-accredited training facility), and receive a license.

IHCD, in conjunction with the Indiana State Health Department, created the Lead Protection Program (LPP). The Lead Protection Program's mission is to collaborate and effectively administer state efforts of three lead programs operating simultaneously throughout the State of Indiana. Other members include the Indiana Community Action Association and the Environmental Management Institute.

IHCD staff joined the Healthy Homes Alliance and Lead Advisory Council to discuss lead programs and offer guidance to these working groups seeking to make a positive impact on elimination of lead-based paint poisoning.

IHCD conducted two technical assistance webinars for CDBG award administrators.

IHCD also developed a webpage dedicated to providing information on three lead programs operating throughout the State of Indiana.

IHCD partnered with the Indiana Community Action Association (INCAA) to administer the Lead Community Action Program. Using CDBG-D funds, this program is specific to rural communities throughout Indiana and pre-1978 owner occupied housing with lead-based paint hazards. Eligible households must have an income at or below 80% AMI; the home must be constructed prior to January 1, 1978; or a child under the age of six that must reside or frequently visits the home. Households with a child under the age of six with a confirmed elevated blood lead level is the highest priority. INCAA has contracted with five sub-recipients who administer the program in 18 counties throughout the State of Indiana.

IHCD continued the administration through four subrecipients and sought other local-units of

government or non-profits within the State of Indiana as part of the Lead Hazard Reduction Demonstration Grant (LHRD).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During PY20, the state continued to focus on distribution of funds to address immediate needs related to the COVID pandemic. Funds were distributed in three phases. Phase 1 allocated funds to small businesses to keep LMI workers employed; to create Wi-Fi hotspots to facilitate e-learning, submit unemployment applications, and submit job applications, and distribute essential supplies.

Phase 2 was entirely dedicated to grants and loans to retain LMI jobs with eligible activities of working capital, continuing operations, and supporting remote work. On August 27, 2020 OCRA awarded an additional 42 rural Hoosier communities more than \$10.09 million in federal grant during Phase 2.

In total, OCRA awarded 112 grants to 62 communities, totaling more than \$20.9 million through the COVID-19 Response Program (Phase 1 & 2).

On Dec. 7, 2020, OCRA announced a third phase of COVID-19 Response Program was open for applications. For this round, eligible applicants included non-entitlement and entitlement local units of government who could apply for up to \$250,000 in grant funding. The eligible activities included:

- mental health services
- childcare services,
- public WiFi locations,
- food pantry or bank services, or
- grants or loans to businesses to retain low-to-moderate (LMI) jobs.

On April 18, 2021, OCRA awarded \$18.6 million in federal grant funding through OCRA's COVID-19 Response Grant Program to 80 communities.

ESG funds shifted to emphasize housing stability through tenant based rental programs.

IHCDA continued to include several program adjustments to more directly target funds to benefit poverty-level families:

- IHCDA has added an Opportunity Index to incentive the construction of HOME projects in areas with public transit, low unemployment, high job growth, low poverty rate, and higher household income.
- IHCDA utilized a scoring category on Health and Quality of Life Factors to incentive HOME developments near primary care physicians, fresh produce, and proximity to positive land uses.
- IHCDA has eliminated the lien requirement for the CDBG program, to allow more persons to be interested in the program. IHCDA has also eliminated the CDBG OOR match requirements so

communities who may not have the match resources can still apply for the program.

- As part of the allowed COVID waivers through HUD, IHCD has also waived match requirements for HOME projects.

The state also continued to utilize the Section 3 requirement which applies to employment opportunities generated (jobs created) as a result of projects receiving CDBG or HOME funding through ORCA or IHCD--whether those opportunities are generated by the award recipient, a subrecipient, and/or a contractor. The requirements of Section 3 apply to all projects or activities associated with CDBG or HOME funding, regardless of whether the Section 3 project is fully or partially funded with CDBG/HOME. A detailed description of Section 3 requirements is included in OCRA/IHCD's award manual. A notice of Section 3 requirements is included in bid solicitations and is covered during the award trainings.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

IHCD held and sponsored a wide variety of in-person and online trainings through PY20, including:

- HOME Rental Compliance (3 sessions in mid-May, 2021). This three-day training provided an in-depth review of HOME compliance topics. The training was free for individuals who work with properties that have IHCD HOME funding and just \$25 for others.
- Fair Housing for Professionals
- Rental Housing Tax Credit (RHTC) Property Management—held monthly throughout the program year; both basic and advanced training was offered
- Rental Housing Tax Credit (RHTC) special topics.
- CHDO Executive Track in partnership with TDA Consulting (HUD's HOME TA provider); this track is an intensive 17 week in-person and online course to provide non-profit partners with HOME training and best practices for non-profits.

IHCD used its weekly RED notices to announce training and grant opportunities.

IHCD held a specialized training for participants selected for the HOME Innovative Round; due to COVID, the latter half of the training was moved to an online format. .

IHCD has also continued to partner with the National Development Council to provide affordable housing development training, with scholarships available to IHCD partners. The trainings have shifted to an online format.

IHCD continued to bolster training and technical assistance of potential and current subrecipients through its support of the Indiana Permanent Supportive Housing Institute through its longstanding partnership with CSH.. Teams receive over 80 hours of training, including individualized technical assistance and resources to assist in completing their projects. Industry experts provided insight on property management, financing, and building design.

ESG subrecipients continued to be required to create MOUs with all shelter providers, housing agencies, supportive service, and health care providers, and to provide a coordinated access point for housing and service delivery.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY19, OCRA shifted its outreach to public and private partners to a virtual format

In May of 2021, as COVID-19 vaccines became more widely available and the CDC's guidance for in person interactions was updated, OCRA staff began to strategically meet with communities again in person. These regional workshops and interactions are a vital part of OCRA's ability to enhance coordination with key stakeholder groups and to provide technical assistance on CDBG funded programs. They will continue virtually and in person throughout this program year and in future program years.

The format for IMS Community Exchanges was revised in PY2020 to continue engaging Main Street communities on the topics indicated.

In fall 2020, OCRA began hosting bi-monthly regional calls. Every other month, each region convenes on a conference call to give updates on local activities and to network with other Main Streets in their area. It is an expectation, as a designee of IMS, that one representative from each local program join and participate when scheduling and time allows.

The schedule for these regional meetings is:

- Northeast: Every second Wednesday of every other month starting January 13
- Northwest: Every third Thursday of every other month starting January 20
- East Central: Every fourth Wednesday of every other month starting January 27
- West Central: Every second Wednesday of every other month starting February 10
- Southeast: Every third Thursday of every other month starting February 17
- Southwest: Every fourth Wednesday of every other month starting February 24

An IMS Facebook Group was created for Main Street Communities in PY2020 to share success stories, shared challenges, recent innovations and new local initiatives. Partner profiles highlighting statewide resources and opportunities for Main Street organizations are also featured.

The Great Lakes Main Street Conference was launched by OCRA in PY2019. The conference was created as a way to convene leaders in downtown and historic commercial district revitalization from all over the Great Lakes region. Through the conference, OCRA aims to highlight asset-based strategies for community and economic development. In PY2020, the GLMSC was held virtually. The conference included over ten breakout sessions, three plenary sessions and networking events.

Downtown Development Week has not been reinstated in PY2020 due to ongoing restrictions related to COVID-19. OCRA will continue to evaluate its ability to reinstate this event in PY2021.

IHCDA's programs have focused in building institutional structure and are summarized above. IHCDAs has also established a strong relationship with the Family and Social Services Administration (FSSA) to coordinate affordable assisted living rental housing production and housing for persons with intellectual or developmental disabilities, or persons who have a chemical addiction.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

OCRA activities. In FY2020, OCRA began investigating the possibility of creating a program to support the opening of two additional fair housing centers in Indiana.

OCRA will begin by mapping out potential locations to determine where there is the most interest and need for a new fair housing center. This will include a new location in both Southern and Northern Indiana. This effort included meetings with representatives from the Fair Housing Center of Indiana to learn more about current needs and challenges related to fair housing choice.

OCRA wants new fair housing centers to be established with enough resources and funding to be sustainable.

OCRA also continued funding for fair housing education and outreach. OCRA's support of the Fair Housing Center of Central Indiana (FHCCI) resulted in 21 virtual fair housing trainings, which had more than 1,070 registrants and 686 verified participants. The trainings had an overall average evaluation score of 4.85 out of 5.0. The FHCCI is the only fair housing nonprofit advocacy organization in all of Indiana. OCRA's support helps leverage FHCCI's fair housing outreach and education initiative grants from HUD.

Each Fair Housing Rental Basics Training was 120 minutes in length and focused on the following topic areas:

- Overview of fair housing laws (rental focus),
- Major fair housing regulations and guidance,
- Advertising requirements, and
- Overview of disability specific regulations.

Each Fair Housing Disability Training was 120 minutes in length and focused on the following topic areas:

- Overview of fair housing laws;
- Disability specific fair housing regulations including reasonable accommodations, reasonable modifications, and design and construction accessibility requirements; and
- Common questions related to animals as reasonable accommodation.

Each Fair Housing 90 Training was 90 minutes in length and was used to be a more in-depth training focusing on a particular fair housing topic that built on the Fair Housing Basics Training. Agendas varied due to the topics discussed.

IHCDA activities. During the first part of the program year, IHCDAs partnered with the Fair Housing Center of Central Indiana to provide 19 free fair housing training from September 2020 through

February 2021. These training sessions covered a basic overview of fair housing laws along with a variety of other specific topics related to rental housing regulations.

Fair Housing Rental Basics Training: September 17, 2020, October 8, 2020, December 1, 2020, December 22, 2020, and January 7, 2021

Fair Housing Disability trainings: September 30, 2020, October 19, 2020, December 16, 2020, and January 19, 2021

Subject specific trainings IHEDA helped to sponsor:

- Fair Housing – Familial Status September 21, 2020
- Fair Housing – National Origin October 1, 2020
- Fair Housing- Lending : October 28, 2020
- Fair Housing Basics in Spanish: November 17, 2020
- Fair Housing – sales : December 3, 2020
- Fair Housing – Housing Impact: December 9, 2020
- Fair Housing – Gender: January 29, 2021
- Fair Housing – Senior Housing : February 12, 2021

IHEDA staff also attended FHCCI's virtual housing conference April 9, 2021

IHEDA held Fair Housing for Housing Professionals training throughout the program year. This training provided an in-depth review of fair housing laws and compliance topics including: reasonable accommodations/modifications, recreational drug policies, anti-harrasment policies, and language barriers and accommodating Limited English Proficiency populations.

IHEDA also partnered with the Indiana Civil Rights Commission to conduct paired testing at HOME-funded rental projects across the state to determine if there were any fair housing violations. In addition to the paired testing, ICRC does intake and reports any constituent complaints regarding potential fair housing violations at any IHEDA funded projects (RHTC and CDBG). If there are complaints, ICRC will work with IHEDA to ensure we follow up with Property Owners and that recipients of IHEDA funding have a good understanding of fair housing laws. These complaints are also documented in an annual report that is submitted to IHEDA. Any property where there are verified concerns will be placed on a list to retest to ensure there are no further acts of discrimination.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Monitoring. OCRA conducts a monitoring of every grant project receiving HUD funds. Two basic types of monitoring are used: off-site or “desk” monitoring and on-site monitoring. Desk monitoring is conducted by staff for non-construction projects. On-site monitoring is a structured review conducted by OCRA staff at the locations where project activities are being carried out or project records are being maintained. During the pandemic, OCRA chose to conduct all monitorings off site in order to ensure the safety of staff and recipients. OCRA will continue to evaluate this practice utilizing county-level data on COVID outbreaks to determine when on-site monitorings will be reinstated.

OCRA evaluates recipients’ and subrecipients’ employment practices in order to determine whether or not EEOC guidelines are followed in advertising vacancies. The state’s field monitors review recipients’ civil rights files to determine if there have been any EEO complaints filed against a recipient within five years. The field monitors also review records of complaints and responses regarding alleged discrimination in the provision of program benefits.

IHCDA Monitoring. IHCDA conducts at least one monitoring of every grant project receiving CDBG and HOME funds. The recipient must ensure that all records relating to the award are available at IHCDA’s monitoring. For those projects determined to need special attention, IHCDA may conduct one or more monitoring visits while award activities are in full progress. Two basic types of monitoring are used: on-site monitoring and desk-top monitoring.

ESG uses a combination of reports from HMIS and onsite visits. Annually, subrecipients outcomes are evaluated. Outcomes include: ESG rental assistance program sub-recipients-- at discharge from program, 70% of persons assisted will still be permanently housing. Sixty percent of persons will increase or maintain their income. Emergency shelter operations, essential services and financial assistance: 56% of persons will discharge to permanent housing, 55% of persons’ income will increase or maintain their income. Transitional Housing preparations, essential services and financial assistance--75% will discharge to permanent housing, 60% will increase or maintain their income. Outreach--50% of identified caseload will exit to a positive housing solution and 40% of identified caseload will increase their income.

HOPWA. Consistent with HUD requirements, 50% of IHCDA’s HOPWA programs are monitored annually. If there are any findings or concerns from the monitoring, the subrecipient has 30 days from monitoring date to respond with corrections or action plans.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notices about the comment period of the Draft CAPER were posted September 1, 2021 on agency websites and circulated through e-newsletters. A copy of the notice announcing the availability of the CAPER for public review is appended to this section. The notice contained both English and Spanish.

The CAPER was available for public inspection and members of the public, including low and moderate income persons, were encouraged to review the CAPER online at www.in.gov/ocra from September 15 through September 28, 2021. Residents were able to mail, email or verbally (via a toll-free number) communicate comments on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to the COVID-19 pandemic, a portion of the Community Development Block Grant (CDBG) funding in PY20 was utilized for economic development purposes, under the COVID-19 Response Program. Specifically, the funds are being used to help support small businesses and retain low to moderate income (LMI) jobs. OCRA suspended its regular programs to redistribute funding towards the COVID-19 response. This included:

- In 2020, the Main Street Revitalization Program (MSRP) was suspended to re-allocate the funds toward the COVID-19 Response Program;
- OOR Program (IHCDA): Discontinued; OCRA is conducting a pilot to determine the feasibility of an OCRA administered OOR program;
- Stellar Regions Program: Suspended due to COVID-19
- Public Facilities Program (PFP): Suspended due to COVID-19

OCRA continued to use FY 2019 Scoring Criteria for FY 2020 grant rounds due to impacts related to the covid-19 pandemic.

Based on additional research and community feedback, OCRA was able to open Phase 2 and 3 to municipalities of all sizes. Other protocols in place for Phase 2 and Phase 3 were:

Phase 2

- Eligible applicants for Phase 2 of the COVID-19 Response Program included non-entitlement local units of government.
- Phase 2 was a competitive process with more information requested up-front to reduce after award administration.
- The two eligible economic recovery activities included grants or loans to businesses to retain low-to-moderate (LMI) jobs.

Phase 3

- Eligible applicants for Phase 3 of the COVID-19 Response Program included non-entitlement local units of government.
- Phase 3 was a competitive process with more information requested up-front to reduce after award administration.
- Eligible activities were: mental health services, childcare services, public WiFi locations, food pantry or bank services, or grants or loans to businesses to retain low-to-moderate (LMI) jobs.
- Activities were expanded to broaden the impact of the funds for communities with ongoing needs related to COVID-19.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year. N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During PY20, 659 HOME-funded units were inspected. Of those inspections, 279 failed the inspection due to condition issues; these represented 42% of all units. The most common issues included missing water heater pipes or leaking water heaters; exposed electrical and loose outlets; defective fire alarms and smoke alarms; broken or missing windows; loose light fixtures; and inoperable garbage disposals. The detailed results of the inspections are appended to this CAPER.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

IHCDA reviews the Affirmative Marketing plans to ensure compliance as applications are submitted and reviewed. IHCDA also reviews the Fair Housing Market Plans during closeout of awards. IHCDA had no findings in FY2020. According to the HOME Performance Report (PR23), one-third of HOME units completed were occupied by minority households, which exceeds the overall proportion in the state.

Recipients of our funding were welcomed to attend any of the nine Fair Housing trainings that were hosted by IHCDA and the Fair Housing Center of Central Indiana. Recipients, property managers, maintenance staff, and the general public were invited to attend this training which covered fair housing laws, what to do to avoid fair housing discrimination, and how to develop a marketing plan that ensures fair housing policies have been met.

IHCDA also partnered with the Indiana Civil Rights Commission to conduct paired testing at our rental HOME funded projects across the state to determine if there were any potential violations of fair housing discrimination. ICRC determines if a formal Executive Initiated Complaint will be filed or if education about fair housing laws is required. In addition to the paired testing, ICRC provides a report any constituent complaints regarding potential fair housing violations at IHCDA funded projects (RHTC, HOME, and CDBG specifically). If there are complaints, ICRC will work with IHCDA to ensure we follow up with Property Owners and recipients of IHCDA funding have a good understanding of fair housing laws. These complaints are also documented in an annual report that is submitted to IHCDA. Any property where there are verified concerns will be placed on a list to retest to ensure there are no further acts of discrimination.

All HOME and CDBG award recipients with rental or homebuyer projects containing five or more associated units must certify compliance with IHCDA affirmative marketing procedures per the award

agreement. Additionally, the recipient must create an Affirmative Fair Housing Marketing Plan by using the HUD form 935.2A. The plan must be updated at least once every five years or more frequently when there are significant changes in the demographics of the local housing market area as described in the instructions for Part 9 on form. The recipient must identify the population(s) least likely to apply for housing and the outreach/marketing efforts that will be utilized to reach that population.

All CDBG and HOME award recipients are required to post the Fair Housing Opportunity poster at public buildings as evidence of the award recipient's fair housing policy. Also, if a subrecipient is associated with an IHCD award, the subrecipient must also post the poster in its offices. Finally, if the project involves a public facility or a building with a common area, such as a leasing office, the fair housing poster must be hung conspicuously at those locations as well. Copies of this poster may be obtained from your IHCD Real Estate Production Analyst or Compliance Auditor. Award recipients must also include the Fair Housing logo on all client correspondence (confirmation letters, brochures, leases, etc.) This logo is available at the following HUD website:

<http://portal.hud.gov/hudportal/HUD?src=/library/bookshelf11/hudgraphics/fheologo>

Award recipients must provide all beneficiaries the HUD brochure entitled "You May Be A Victim Of..." Documentation of the client's receipt of the brochure must be maintained in the client's file. Therefore, the award recipient is responsible for creating a receipt form for the beneficiary to sign as receipt of the Fair Housing brochure.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During PY20, \$3,246,076 in HOME program income was received. Draws consisted:

- \$75,919.78 from PY17—\$18,275.70 for TBRA
- \$1,110,531.47 from PY18—none for TBRA
- \$205,835.50 from from PY19—none for TBRA

As allowed under the HOME program, PI is no longer receipted as it is received. It is held in the PI account and is used for rental projects and TBRA.

Owner and tenant characteristics are not available for PI investments.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

In Spring of 2020, IHCD held 22 sets of weekly or bi-weekly listening sessions to identify partners' challenges and opportunities through the COVID-19 pandemic. Following the shutdown, IHCD worked with the Purdue Center for Regional Development (PCRD) to reach out to stakeholders with a detailed survey building upon the six themes that emerged from the listening sessions. These themes are:

homelessness; rental assistance; rental construction; homeownership and foreclosure prevention; serving Hoosier families; and partner concerns.

The survey invited IHCD partner agencies to rank their concerns as “immediate,” “within six months,” or “in one to two years.” More than 100 partner agencies responded, yielding 26 pages of commentary. PCRD analyzed these rankings and partner suggestions, matching them with agency resources and opportunities., IHCD studied information gathered through other channels, including interviews and public comments submitted on various agency programs.

The combined input from a variety of important stakeholders provide the basis for delineating the priorities and action plans outlined for the state’s Roadmap to Rural Recovery. Those priorities included: increasing rental assistance during COVID-19; support safe, affordable housing; provide resources for homeowners at risk of foreclosure; offer assistance to non-profits that provide direct services to Hoosiers; and facilitate strategies to address non-housing impacts due to COVID-19.

IHCD and Purdue then did targeted interviews and focus groups in August of 2020 on these identified priorities.

(STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In an effort to streamline the multifamily application process, IHCD allows developers applying for Rental Housing Tax Credits (RHTCs) or Multifamily Private Activity Tax-Exempt Bonds (Bonds) to simultaneously request funds from the HOME Investment Partnerships Program (HOME). If a developer applies for RHTCs or Bonds for any development and wants to also access HOME funds, the developer completes the HOME Section of the “Multi-Family Housing Finance Application” and submit all necessary HOME attachments. HOME attachments (i.e., Historic Review, Environmental Review, Davis Bacon, Match, URA) must be submitted on or before the application deadline. Outside of this process, applications for HOME financing for a RHTC or Bond development will only be considered in accordance with IHCD’s HOME application criteria. HOME funds cannot be committed to a development until all necessary financing has been secured. In the event that an application is competitive for RHTCs or Bonds but either (1) the application fails the HOME threshold review; or (2) HOME funds are not available to award, IHCD will allow the applicant to submit additional information to identify other ways to fill the development's financing gap. Upon timely receipt of requested information, these applications will continue to be allowed to compete for an allocation of RHTCs or Bonds. If the potential development has an open HOME, Community Development Block Grant (CDBG), or Development Fund award, the applicant may request funding through the QAP; however, applicants must request approval at least 30 days prior to the application deadline and IHCD must approve this action. Requests will be reviewed and underwritten on a case-by-case basis.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	328	279
Tenant-based rental assistance	158	143
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	10	32
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	12	16
Total	419	470

Table 14 – HOPWA Number of Households Served

Narrative

One-year goals for number of households served through STRUM 328 households; TBRA 158 households; transitional housing facilities 10 households; and permanent housing facilities 12 households.

The PY20 actual number of persons served were slightly lower than the anticipated goals, largely due to the difference in households benefitting from STRUM activities.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Per the HTF Activity Status Report(PR100), NHTF funds committed during PY20 focused on new construction, with \$4,740,000 of funds committed to 4 new construction projects—3 in Indianapolis and one in South Bend. A total of \$795,000 of the funds committed to new construction were disbursed during the program year. An additional \$1,265,560 was committed to acquisition. The balance was committed to administration (\$370,000) and the Corporation for Supportive Housing (\$115,000).

To date, \$13,482,076 NHTF funds have been committed to projects and \$5,635,561 has been drawn— for a disbursement rate of 40%.

Through the Indiana Permanent Supportive Housing Institute, 6 teams successfully graduated during FY2020 and will be eligible to apply for a set-aside of HOME and NHTF. Three LIHCDA/NHTF applications were received and approved by IHCD’s Board of Directors. The NHTF awards have been committed in IDIS.

No emergency transfer requests were made under HTF.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	N/A	N/A	N/A	N/A	N/A	N/A
Homebuyer	N/A	N/A	N/A	N/A	N/A	N/A

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	INDIANA
Organizational DUNS Number	602667136
EIN/TIN Number	356000158
Identify the Field Office	INDIANAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Jacob
Middle Name	0
Last Name	Sipe
Suffix	0
Title	Executive Director

ESG Contact Address

Street Address 1	30 S Meridian St
Street Address 2	Suite 1000
City	Indianapolis
State	IN
ZIP Code	46204-
Phone Number	3172331811
Extension	0
Fax Number	0
Email Address	jsipe@ihcda.in.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Please see Sage attachments for subrecipient information.

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

Please see Sage attachments for CR-65 information.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	30
Number of New Units – Conversion	0
Total Number of bed - nights available	428,015
Total Number of bed - nights provided	304,278
Capacity Utilization	71%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Balance of State C of C has established the following performance standards for ESG grantees.

- ESG program sub-recipients that are emergency shelters are funded for operations, essential services and financial assistance: 50% of persons will discharge to permanent housing, 25% will increase their income.
- ESG program sub-recipients that are Transitional Housing programs that have activities: operations, essential services and financial assistance: 69% will discharge to permanent housing, 50% will increase their income.
- ESG rental assistance program sub-recipients: At discharge from program, 82% persons assisted will still be permanently housed. 65% of persons will increase their income.
- ESG program sub-recipients that have outreach component: 50% of identified caseload will be permanently housed; 50% identified caseload will increase their income.

Based on the Sage report for all subrecipients of ESG in PY2020, 47% of residents exiting the program had positive housing destinations—slightly less than the performance standard. Of those:

- 35% were living in rental units without public subsidies;
- 25% were renting with an ongoing public subsidy;
- 20% were living with family with permanent tenure;
- 8% were living with friends with permanent tenure;
- 3% were living in public housing;
- 3% were living in homes they own;
- The balance were living in housing with other subsidies.

Households without positive housing destinations were most likely to living in temporary situations with family or friends or had unknown outcomes.

Incomes were also improved: 58% of participants had no income at the beginning of the program and this had declined to 49% by the time the program ended.

For HOPWA, all of the program year goals were met.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	59,754	116,032.11	77,087
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	17,260	28,633.34	13,761
Expenditures for Housing Relocation & Stabilization Services - Services	12,985	37,919.21	4738.71
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	89,999	182,584.66	95,586.71

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	425,852	511,959.69	483,214.20
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	177,107	149,365.56	127,235.60
Expenditures for Housing Relocation & Stabilization Services - Services	286,718	354,433.74	403,306
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	44,041	0	00
Subtotal Rapid Re-Housing	933,718	1,015,758.99	1,013,757.80

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	489,158	546,129.84	334,128.67
Operations	1,315,168	1,423,692.16	1,549,871.30
Renovation	0	0	
Major Rehab	0	0	45,969
Conversion	0	0	
Subtotal	1,804,326	1,969,822	1,929,968.97

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	97,827	89,500	169,563.77
HMIS	0	0	0
Administration	195,292	218,539.55	211,674.10

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	3,121,162	3,476,201	3,420,546

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	71,116	58,924	73,568
Other Federal Funds	226,363	215,009	227,596
State Government	268,376	272,535	263,441
Local Government	270,181	233,456	237,002
Private Funds	1,274,540	1,460,578	1,315,989
Other	1,141,064	1,346,921	1,246,023
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	3,251,640	3,587,423	3,363,619

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	6,372,802	7,063,624	6,784,165

Table 31 - Total Amount of Funds Expended on ESG Activities

APPENDIX A.

PUBLIC NOTICE

Subject: Notice of Filing of 2020 Consolidated Annual Performance and Evaluation Report
Date: Tuesday, August 31, 2021 at 11:01:21 AM Mountain Daylight Time
From: Indiana Housing & Community Development Authority
To: aggeler@bbcresearch.com



Notice of Filing of 2020 Consolidated Annual Performance and Evaluation Report

Notice is hereby given that the Indiana Housing and Community Development Authority and the Office of Community Affairs (OCRA) will file their 2020 Consolidated Annual Performance Evaluation Report (CAPER) with the U.S. Department of Housing & Urban Development (HUD) on Sept. 30, 2021.

These programs are funded through the U.S. Department of Housing & Urban Development (HUD) under Title VI of the Community Development Act of 1974 as amended. Annually, the state receives approximately \$50 million for community development funds. This document governs the reporting of spending on activities.

The CAPER provides information on the expenditures on activities with regard to the Community Development Block Grant (CDBG) Program, the Home Investment Partnership (HOME) Program, the Emergency Solutions Grant (ESG) Program, the Housing Opportunities for Persons with Disabilities (HOPWA) Program, and the National Housing Trust Fund (NHTF).

IHCDA and OCRA will have the CAPER available for public inspection prior to its submission. Members of the public may review the CAPER prior to its submission during the hours of 8:30 a.m. to 5:00 p.m., Sept. 15 through Sept. 22, 2021, at IHCDA's websites at in.gov/ihcda/ and in.gov/ocra/. Information regarding the CAPER can be obtained by contacting the Indiana Housing and Community Development Authority, 30 S. Meridian, Suite 900, Indianapolis, Indiana 46204. Information may also be obtained via e-mail at CHudgens@ocra.IN.gov or sspergel@ihcda.in.gov.

Persons with disabilities will be provided with assistance respective to the contents of the CAPER in a format that meets their needs. For reasonable accommodations, please contact the Indiana Office of Community and Rural Affairs at 800.824.2476, or 317.233.3762, during normal business hours or via electronic mail at Chudgens@ocra.IN.gov or sspergel@ihcda.in.gov.

###

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APPENDIX B.

IHCDA INSPECTION REPORTS

2020 2021 HUD HOME Report

Re: Jerman Housing, (CH-002-008)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/4/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Forest Glen, (HM-006-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/4/20, and passed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable exhaust Fan

Re: Tree City Estates, (HM-007-015)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/4/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Summit Pointe, (HM-009-015)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/4/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Bona Vista Supported Living, (HM-011-021)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/6/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Laguna Commons, (HM-013-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/6/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Brentwood Greene, (HM-007-010)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/6/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: The Wheeler, (CH-006-010)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/7/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Cracked windows, hole in floor, and door wont shut

Re: Clarks Crossing, (HM-012-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/7/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Dubois Homestead, (CH-006-018)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/7/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Lincoln Central, (CH-008-008)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/8/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Cracked window

Re: Cetral Park Place, (HM-011-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/8/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Cambridge Square, (HM-011-015 CH-011-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/8/20, and Passed the inspection.

During the inspection, 8 HOME units were inspected

Re: Clinton CT II, (HM-009-013)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/13/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Clinton CCD, (DR2H-012-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/13/20, and Failed the inspection.



During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater & underground electrical exposed

Re: Cayuga Manor II, (CH-002-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/13/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipes at water heaters & GFCI wont re-set

Re: Cayuga Manor, (CH-990-016)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/13/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

GFCI wont re-set

Re: Highland Manor, (DR2H-09-119)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/13/20, and Failed the inspection.

During the inspection, 5 HOME units were inspected

Below are the issues of the failed inspection:

GFCI wont re-set

Re: Hilltop Ridge, (CH-002-007)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/15/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Pressure temperature discharge pipe too small

Re: Ivy Tech Duplex, (CH-990-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/15/20, and Failed the inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Pipe at water heater missing

Re: Water Tower Place, (CH-006-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/15/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal

Re: Lincoln Center, (HM-008-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/14/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Fire alarm panel showing trouble & silenced and broken vanity top

Re: CAPWI 09 Rehab, (CH-009-001)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/14/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Range burners inoperable, exposed electrical, and loose outlets

Re: High School Heights, (CH-015-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/14/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Ruby Homes, (CH-006-020)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/20/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

No smoke detector lower level, broken guardrails, batteries missing from smoke detectors, broken smoke detectors, light fixture hanging from wiring, exposed electrical, and missing pipe at water heater

Re: Northtown Village II, (DR2H-09-126)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/21/20, and Failed the inspection.

During the inspection, 10 HOME units were inspected

Below are the issues of the failed inspection:

Broken window

Re: LaPort County Rentals, (DR2H-09-130)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/21/20, and Passed the inspection.



During the inspection, 4 HOME units were inspected

Re: Wexford Homes of Michigan City, (DR2H-09-111)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/21/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inopareble garbage disposal, broken window, and loose toilet

Re: Stepping Stone Transitional Housing, (HM-990-014)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/21/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Uptown Artist Lofts, (HML-013-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/21/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Serenity Terrace, (HM-011-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/20/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Comfort Villas, (DR2H-012-013)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/20/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Inoperable fire alarm panel

Re: Taylor Apts, (CH-008-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/23/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Country Trace II, (CH-012-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/23/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Autumn Ridge II, (CH-007-018)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/23/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Autumn Ridge I, (CH-005-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/23/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Oakview Apts, (CH-003-024)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/23/20, and Passed the inspection.



During the inspection, 4 HOME units were inspected

Re: Emerson Homes, (CH-000-016)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/22/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose light fixture

Re: Pleasant Woods Apts, (CH-011-008)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/22/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Grace House, (CH-005-016)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/22/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable range hood

Re: North Central IN YMCA Residence, (HM-003-031)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/27/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Orchard Park, (HM-008-010)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/27/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Dogwood Estates, (HM-09-010)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/27/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Leisure Living I, (HM-011-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/28/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal

Re: Chapman Ave Apts, (CH-012-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/28/20, and Failed the inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Loose sink

Re: Oaklawn Prairie St, (HM-002-017)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/28/20, and Passed the inspection.



During the inspection, 4 HOME units were inspected

Re: Westplains I, (DR2H-012-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/28/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Whitley Meadows, (CH-003-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/29/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Sacred Heart, (HM-001-015)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/29/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal, Fire sprinkler system expired inspection tag, Back-flow inspection tag expired, and Toilet wont flush

Re: Ashbury Pt III, (DR2H-09-116)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/3/20, and Passed the inspection.

During the inspection, 3 HOME units were inspected

Re: Lakeside Gardens, (DR2H-012-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/3/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected



Re: Aspire Manor, (HM-014-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/3/20, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable fire alarm panel

Re: Stalker Scool, (CH-011-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/30/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Shawnee Apts, (CH-980-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/30/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Oak Hill I, (CH-950-051)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/30/20, and Failed the inspection.

During the inspection, 10 HOME units were inspected

Below are the issues of the failed inspection:

Tenant belongings stored too close to gas furnace

Re: The Landing Senior, (HM-011-017)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/4/20, and Passed the inspection.



During the inspection, 4 HOME units were inspected

Re: Jacobsville II, (HM-011-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/4/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: United Caring Apts, (HM-000-015)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/4/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Brumfield Pl, (CH-001-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/4/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Larkin Apts, (CH-005-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/6/11/5/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Covered Bridge III, (CH-014-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/5/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Downtown Terrace, (HM-012-010)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/5/20, and Passed the inspection.



During the inspection, 4 HOME units were inspected

Re: Alexandria Rental Rehab Program, (HD-008-021)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/3/20, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Genesis Outreach PSH, (PSH-009-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/29/2020, and Failed the inspection.

During the inspection, 8 HOME units were inspected

Below are the issues of the failed inspection:

Loose handrail, hole in roof, and water damage

Re: YoUnity Village, (HM-011-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/9/2020, and Passed the inspection.

During the inspection, 6 HOME units were inspected

Re: Gas City School Apts, (HM-004-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/6/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Christ Temple CDC, (HM-003-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/29/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Uninhabitable unit, loose guardrail, damaged guardrail, hole in wall, and water damage

Re: Providence IV, (CH-006-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/11/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Providence III, (CH-004-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/11/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Providence V, (CH-009-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/11/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Wabash Senior, (DR2H-09-125)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/11/2020, and Passed the inspection.

During the inspection, 5 HOME units were inspected

Re: Bluffton Senior, (HM-001-020)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/10/2020, and Passed the inspection.



During the inspection, 4 HOME units were inspected

Re: Prescott Green, (HM-011-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/10/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Alberta Hopper Apts, (HM-005-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/12/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal

Re: City of Richmond NSP3, (NSP3-011-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/12/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Infestation and missing furnace filter

Re: Redwood Terrace, (DR2H-09-114)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/12/2020, and Failed the inspection.



During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Reversed polarity and missing pipe on water heater

Re: Craig Park, (HM-011-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/13/2020, and Passed the inspection.

During the inspection, 5 HOME units were inspected

Re: Milltown Senior, (CH-008-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/17/2020, and Passed the inspection.

During the inspection, 8 HOME units were inspected

Re: Benet Hall, (HML-014-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/17/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Ferdinand Housing II, (CH-008-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/17/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Opportunity Housing, (CH-005-027)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/18/2020, and Failed the inspection.



During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Plumbing leak & water damage, water heater vent damaged, and missing pipe at water heater

Re: West Middle Street, (HM-03-013)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/18/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose electrical outlet

Re: Martinsville Transitional Housing, (HM-002-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/19/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

No power to outlet

Re: Providence Place, (HM-011-014)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/19/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater

Re: Stonehurst Point, (HM-007-014)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/24/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Campaign Flats, (CH-014-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/24/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Cayuga Manor II, (CH-002-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 10/13/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipes at water heaters & GFCI wont re-set

Re: Guerin Woods Senior II, (CH-005-010)

Owners refused inspection due to Covid 19 and being a Senior Assistive facility

Re: Guerin Woods Senior III, (CH-006-012)

Owners refused inspection due to Covid 19 and being a Senior Assistive facility

Re: Villas of Guerin Woods Senior, (DR2H-09-117)

Owners refused inspection due to Covid 19 and being a Senior Assistive facility

Re: Abredeen Woods, (HM-015-002)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/24/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: SEND Rental Project, (DR2H-011-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/1/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

inoperable garbage disposal and gap at entry door threshold

Re: Hawthorn Glen V, (HM-013-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/24/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Hawthorn Glen IV, (HM-012-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/24/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improperly installed HVAC filters

Re: Hawthorn Glen, (HM-009-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 11/24/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Improperly installed HVAC filters

Re: Trinity Community, (DR2H-012-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/3/2020, and Passed the inspection.

During the inspection, 6 HOME units were inspected

Re: Cottages at Sheek Rd, (HM-009-017)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/4/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Expired fire extinguisher and Fire Protection inspection tags

Re: Batesville Supportive Housing, (Dr2H-012-010)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/3/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Willow Trace, (CH-002-010)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/3/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Hoosier Haven, (CH-990-015)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/3/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Vevay Apts II, (HM-002-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/3/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Lost River Pl II, (CH-007-020)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/17/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable bath exhaust

Re: Lost River Pl I, (CH-006-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/17/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposer

Re: Crawford Apts, (DR2H-012-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/17/2020, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:



Broken windows throughout, Garbage dibris on top of roofs and scattered throughtout the property, and inoperable sump pump

Re: Tyson School Apts, (CH-002-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/22/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: North Vernon Senior Housing IV, (CH-005-015)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/22/2020, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Raintree Terrace Apts, (HM-013-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 12/22/2020, and Passed the inspection.

During the inspection, 6 HOME units were inspected

Re: 16 Park, (DR2HL-014-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/3/2021, and Failed the inspection.

During the inspection, 6 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal, insect infestation, and broken toilet seat



Re: Maple Creek Village, (DR2H-012-008)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/9/2021, and Failed the inspection.

During the inspection, 10 HOME units were inspected

Below are the issues of the failed inspection:

Missing smoke detectors, inoperable garbage disposals, missing water heater piping, broken stairway handrails, missing door hardware, missing electrical cover plates, sliding doors off track, leaky faucets, wall and ceiling surfaces damaged, loose toilets

Re: Newbury Pt, (HM-007-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: The Pillers, (HM-003-010)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Jackson St Commons, (PSH-011-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/2021, and Passed the inspection.

During the inspection, 6 HOME units were inspected

Re: Thomas Jefferson Homes, (CH-980-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected



Re: Jefferson Homes, (CH-990-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Sprinhill, (CH-001-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable range hood

Re: Village at VanCleve, (HM-013-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Hartford Pl Senior, (HM-004-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/16/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Mapleton Propperties, (DR2H-09-112)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing smoke detector & missing pipe ate water heater

Re: Hopeside Senior II, (DR2H-09-113)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable exhaust fan

Re: Brooksidee Apts, (HM-006-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/18/2021, and Failed the inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Roof leak

Re: Passage Way, (HM-002-014)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/22/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Pilgrim Place Senior, (CH-000-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/22/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Furnace malfunctioning Unfinished wall patch & leaky faucet

Re: Danbury Pt II, (HML-005-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/24/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected



Re: Hendricks County Womens Center, (HM-000-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 2/24/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Meadow Park Apts, (HM-012-008)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/25/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Door frame split

Re: Clinton Ct IV, (HM-011-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/25/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Hole in wall and smoke detector malfunction

Re: Crosswinds at Tradition Lane, (HM-011-016)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/24/2021, and Passed the inspection.

During the inspection, 2 HOME units were inspected

Re: M. Fine on Spring, (HML-014-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/26/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Aberdeen Woods V, (HM-016-004)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 3/26/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Riverwood Commons, (HM-000-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/7/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: 9th St Park Redevelopment, (CH-013-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2021, and Passed the inspection.

During the inspection, 3 HOME units were inspected

Re: 2001-2 Rental Project, (CH-000-022)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Life Design at McKinley, (HM-015-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Horizon Pt, (CH-000-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/8/2021, and Passed the inspection.

During the inspection, 3 HOME units were inspected

Re: Portland Pl Senior, (CH-002-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/13/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Water damage

Re: Oxford Place, (CH-000-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater

Re: West Lebanon II, (CH-007-013)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing pipe at water heater and broken window

Re: Covington Single Family Rentals, (CH-001-018)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2021, and Failed the inspection.

During the inspection, 3 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable bath exhaust

Re: Coffing Bros. Migrant Housing, (HD-001-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/14/2021, and Passed the inspection.

During the inspection, 5 HOME units were inspected



Re: N Dearborn Village I, (CH-980-016)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/20/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Lammers Pike, (HM-006-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/22/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Rom Weber Flats II, (HM-012-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/22/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Golden Villas, (DR2H-012-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/22/2021, and Passed the inspection.

During the inspection, 11 HOME units were inspected

Re: Safe Haven, (CH-003-008)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/27/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Valley Ct, (CH-990-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/26/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Valley Ct, (CH-980-002)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/26/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Providence Apts I, (CH-001-024)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 4/29/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Millstone Pt, (DR2H-09-105)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/4/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Perm4, (CH-006-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/11/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Stepping Stone Transitional Housing, (PSH-010-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/13/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Oakview Apts, (DR2H-09-127)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/13/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Country Trace I, (CH-007-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/13/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected



Re: Main St Manor, (HM-001-021)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/19/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: South Shore Commons, (PSH-011-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/28/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Meadowbrook Apts, (HM-015-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 5/20/2021, and Passed the inspection.

During the inspection, 5 HOME units were inspected

Re: Fall Creek View, (HM-012-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/7/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Damaged dryer vent, windoww ock damaged, and inoperable garbage disposal

Re: Central Ave, (CH-01-016)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/9/2021, and Failed the inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Water heater pipe missing



Re: Chase Crossing, (CH-950-050)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/9/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Shamrock Estates, (CH-012-006)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Shamrock Estates II, (HM-016-008)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Washington Park, (HD-000-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/16/2021, and Failed the inspection.

During the inspection, 1 HOME units were inspected

Below are the issues of the failed inspection:

Broken window

Re: Transitional Housing, (CH-990-020)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/2021, and Failed the inspection.

During the inspection, 2 HOME units were inspected

Below are the issues of the failed inspection:

Hole in roof

Re: Michigan City Supportive Housing, (PSH-010-002)



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Scattered site, (HM-002-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose faucet, Loose toilet, Drain leak, damaged door, deteriorated ADA ramp, AC inoperable, exposed electrical, & missing faucet handle

Re: Mayme, (HM-000-013)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/23/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing electrical parts, inoperable smoke detector, faucet leak, toilet leak, slow drain, & inoperable GFCI

Re: Liberty Place, (CH-009-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable Garbage disposer

Re: Cunot Senior, (CH-960-007)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected



Below are the issues of the failed inspection:

Missing piping at water heater

Re: Independence Place, (CH-007-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Serinity House, (HM-005-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Hawthorn Glenn II, (HM-011-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 6/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Pioneer Creek, (CH-000-015)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing door hardware

Re: College Hill, (CH-009-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected



Re: Hoosier Uplands NSP3, (NSP3-011-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/8/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Medley St Homes, (CH-007-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/13/2021, and Passed the inspection.

During the inspection, 2 HOME units were inspected

Re: Lucy Upson House, (CH-001-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/15/2021, and Passed the inspection.

During the inspection, 2 HOME units were inspected

Re: Crawford Apts II, (HML-015-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/16/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Filthy throughout with syringes and needles and cockroach infested

Re: Springtown Apts, (CH-007-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/22/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Missing window



Re: Rose Ct, (CH-950-049)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/27/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper piping material, inoperable garbage disposal, and peeling paint

Re: Harbor House, (HM-000-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/3/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Improper piping material

Re: Ivy Lane, (CH-009-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/3/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods V & VI, (CH-011-003 DR2H-011-001)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods I, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods III, ()



This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods II, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Villas of Guerin Woods I, ()

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 7/30/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Leak at water heater

Re: Heritage Homes, (CH-007-005)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/17/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Loose faucet, broken door lock, & inoperable garbage disposal

Re: Town Village, (HM-003-012)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/18/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected



Re: RA Streb, (HM-003-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/18/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Hoosier Place, (CH-005-003)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/24/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

Emergency lights inoperable

Re: Fountain City Lions Club Senior, (HM-006-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/24/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Overlook Villas, (HM-007-013)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/25/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Dublin Village, (HM-990-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Atlas Senior, (HM-980-002)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 8/27/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected



Re: Stork Place, (CH-009-004)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/2/2021, and Failed the inspection.

During the inspection, 4 HOME units were inspected

Below are the issues of the failed inspection:

No AC

Re: Ferdinand Housing I, (HM-008-009)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/2/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected

Re: Village at White water, (DR2H-09-129)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/10/2021, and Failed the inspection.

During the inspection, 11 HOME units were inspected

Below are the issues of the failed inspection:

Inoperable garbage disposal and water spigot leak

Re: Pine Crossing, (HM-980-011)

This correspondence confirms the results of the inspection conducted by Van Marter Associates, LLC conducted on 9/14/2021, and Passed the inspection.

During the inspection, 4 HOME units were inspected



APPENDIX C.

HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	143
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	16
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	32
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	279
5.	Adjustment for duplication (subtract)	35
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	435

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 24 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number INH20F999- \$1,591,363 INH20FHW999 - \$231,589	Operating Year for this report From (mm/dd/yy) 7/1/2020 To (mm/dd/yy) 6/30/2021
Grantee Name INDIANA HOUSING AND COMMUNITY DEVELOPMETN AUTHORITY	
Business Address	30 S MERIDIAN STREET, STE 900
City, County, State, Zip	INDIANAPOLIS IN 46204
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1485172
DUN & Bradstreet Number (DUNs):	086870479
	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:
Congressional District of Grantee's Business Address	
*Congressional District of Primary Service Area(s)	IN-1 IN-2, IN-3, IN-4, IN-5, IN-6, IN-7, IN-8, IN-9
*City(ies) and County(ies) of Primary Service Area(s)	Cities: Gary, Merrillville, Hammond, E. Chicago, Valipo, Michigan City, Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess, Lafayette, Frankfort, Crawfordsville, Kokomo, Logansport, Peru, Tipton, Portland, Winchester, Marion, Muncie, Richmond, New Castle, Connersville, Greensburg, South Bend, Elkhart, Mishawaka, Plymouth, Paoli, Madison, N. Vernon, Seymour, Fort Wayne, Warsaw, Wabash, Huntington, Auburn, Angola, Columbia City, Bloomington/Terre Haute Counties: Lake, Porter, LaPorte, Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess, Newton, Jasper, Benton, White, Warren, Tippecanoe, Carroll, Fountain, Montgomery, Clinton, Blackford, Delaware, Grant, Jay, Randolph, Cass, Miami, Howard, Tipton, Decatur, Fayette, Henry, Rush, Union, Wayne, St. Joseph, Elkhart, Marshall, Starke, Pulaksi, Fulton, Orange, Jackson, Jennings, Jefferson, Switzerland, Crawford, Allen, Adams, Wells, Noble, Whitley, Defiance, Wabash, Huntington, Kosciusko, Monroe, Bartholomew, Lawrence, Greene, Owen, Vigo, Clay, Vermillion, Sullivan, Parke
Organization's Website Address	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Indiana University Health Bloomington, Inc		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency		Jill L Stowers, MSW, LSW Clinical Lead Manager	
Email Address		jstowers@iuhealth.org	
Business Address		333 E Miller Dr	
City, County, State, Zip,		Bloomington, Monroe, IN, 47401	
Phone Number (with area code)		812-353-3250	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1720796	Fax Number (with area code) 812-353-3226
DUN & Bradstreet Number (DUNs):		07-205-2137	
Congressional District of Project Sponsor's Business Address		IN-8, IN-9	
Congressional District(s) of Primary Service Area(s)		IN-8, IN-9	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Bloomington, Terre Haute	Counties: Monroe, Bartholomew, Lawrence, Greene, Owen, Vigo, Clay, Vermilion, Sullivan, Parke
Total HOPWA contract amount for this Organization for the operating year		\$239,021.00	
Organization's Website Address		www.iuhealth.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name AIDS Taskforce and Porter Counties, Inc /DBA Aliveness Project of Northwest Indiana		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency		Tammy Morris, Executive Director	
Email Address		tmorris@alivenessnwi.org	
Business Address		5261 Hohman Ave	
City, County, State, Zip,		Hammond, Lake, IN 46320	
Phone Number (with area code)		(219) 985-6170	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-178024	Fax Number (with area code) (219) 803-7958
DUN & Bradstreet Number (DUNs):		800678740	
Congressional District of Project Sponsor's Business Address		Lake	
Congressional District(s) of Primary Service Area(s)		Gary, Merrillville, Hammond, East Chicago, Valparaiso, Michigan City	

City(ies) and County(ies) of Primary Service Area(s)	Cities: Gary, Merrillville, Hammond, East Chicago, Valparaiso, Michigan City	Counties: Lake, Porter, LaPorte
Total HOPWA contract amount for this Organization for the operating year	\$308,024	
Organization's Website Address	https://alivenessnwi.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Aspire Indiana	Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Julie Foltz, MS Director of Infectious Disease Services		
Email Address	julie.foltz@aspireindiana.org		
Business Address	9615 E 148th Street, Suite 1		
City, County, State, Zip,	Noblesville, Hamilton County, Indiana 46060		
Phone Number (with area code)	(765) 641-8223		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1341204	Fax Number (with area code) N/A	
DUN & Bradstreet Number (DUNs):	121585822		
Congressional District of Project Sponsor's Business Address	IN-05		
Congressional District(s) of Primary Service Area(s)	IN-2, IN-3, IN-4, IN-5, and IN-6		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Lafayette, Frankfort, Monticello, Crawfordsville, Kokomo, Logansport, Peru, Marion, Muncie, New Castle, Richmond, Connersville	Counties: Clinton, White, Montgomery, Howard, Cass, Miami, Grant, Delaware, Henry, Wayne, Fayette	
Total HOPWA contract amount for this Organization for the operating year	\$292,588		
Organization's Website Address	www.AspireIndiana.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name AIDS Resource Group, Inc	Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Stacey Easley, Director		
Email Address	director@argevansville.org		
Business Address	101 NW 1 st Street Suite 213		
City, County, State, Zip,	Evansville, Vanderburgh, IN, 47708		
Phone Number (with area code)	(812) 421-0059		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1843665	Fax Number (with area code) (812) 424-9059	
DUN & Bradstreet Number (DUNs):	82-774557		

Congressional District of Project Sponsor's Business Address	IN-8	
Congressional District(s) of Primary Service Area(s)	IN-8	
City(ies) and County(ies) of Primary Service Area(s)	Cities: Evansville	Counties: Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess
Total HOPWA contract amount for this Organization for the operating year	\$312,104	
Organization's Website Address	www.argevansville.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Northeast Indiana Positive Resource Connection LLC		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Jeffrey Markley		
Email Address	jeff@neiprc.org		
Business Address	525 Oxford Street		
City, County, State, Zip,	Fort Wayne, Allen, Indiana, 46806		
Phone Number (with area code)	(260) 744-1144		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	31-1191147	Fax Number (with area code) (260) 745-0978	
DUN & Bradstreet Number (DUNs):	19-631-4459		
Congressional District of Project Sponsor's Business Address	IN-3, IN-5, IN-6		
Congressional District(s) of Primary Service Area(s)	IN-3		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Fort Wayne, Huntington, Warsaw, Wabash, Auburn, Angola, Columbia City	Counties: Allen, Adams, Wells, Noble, Whitley, Wabash, Huntington, Kosciusko, Stuben, Lagrange, Dekalb	
Total HOPWA contract amount for this Organization for the operating year	\$140,760		
Organization's Website Address	www.positiveresourceconnection.org		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Hoosier Hills AIDS Coalition		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Alex Durall, President; Dorothy Waterhouse, Treasurer		
Email Address	dwaterhou@co.clark.in.us		
Business Address	1201 Wall Street, 1 st Floor		

City, County, State, Zip,	Jeffersonville, Clark, IN, 47130		
Phone Number (with area code)	(812) 288-2706		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	35-1987523	Fax Number (with area code) N/A	
DUN & Bradstreet Number (DUNs):	5376940		
Congressional District of Project Sponsor's Business Address	IN-9		
Congressional District(s) of Primary Service Area(s)	IN-9		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Madison, Seymour, Paoli, North Vernon	Counties: Jefferson, Jackson, Jennings, Orange, Switzerland, Crawford	
Total HOPWA contract amount for this Organization for the operating year	\$25,000		
Organization's Website Address	www.clarkhealth.net (in affiliation with the Clark County Health Department)		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

IHCDA subrecipients receiving HOPWA funding provided the following information on their major achievements and highlights this year:

“Northeast Indiana Positive Resource Connection provides HIV education, prevention, testing and linkage to care for persons living with HIV/AIDS, their families and loved ones, persons at risk for HIV, and the general public. The Positive Resource Connection proudly serves the following counties in northeast Indiana: Adams, Allen, DeKalb, Huntington, Kosciusko, LaGrange, Noble, Steuben, Wabash, Wells, and Whitley. All programs and services offered at the Positive Resource Connection are free to the community. Positive Resource Connection is open Monday, Tuesday, Thursday 8:00AM – 4:30PM, Wednesday 9:00AM- 7:00PM and Friday from 8:00 AM – 1:00 PM, excluding holidays.

Housing Opportunities for Persons with AIDS (HOPWA) – Positive Resource Connection has offered this assistance program for several years, providing eligible clients with long-term tenant-based rental assistance, short-term rental assistance, and utility assistance.

Food and Nutrition Program – Implemented in 1996, Positive Resource Connection offers a food and nutrition program that provides low-income persons living with HIV/AIDS with food vouchers from the Community Harvest Food Bank on a monthly basis. PRC also provides a nonperishable food pantry to clients in need of food or hygiene items on an emergency basis.

Direct Emergency Financial Assistance (DEFA) – This program helps eligible clients pay for their initial doctor visits, lab fees, and medications until they are eligible for other assistance programs.

Client Emergency Assistance Program – Established several years ago, the client emergency fund provides persons living with HIV/AIDS with financial assistance not covered under HOPWA, food and nutrition, and emergency medical assistance.

Support Groups – Positive Resource Connection provides support groups on a weekly or monthly basis for persons living with HIV/AIDS, friends and family members of HIV-positive persons, and Spanish-speaking HIV-positive persons and their families.

MAC Food Program – The MAC Food Program is designed for individuals with a low CD4 cell count, an opportunistic infection, an AIDS diagnosis, or for people who may be at risk of wasting. The MAC program is a food delivery program that provides eligible individuals with at least half of the monthly calorie requirements to maintain or gain weight.

Special Population Support Program (SPSP) – This program is available to anyone who is HIV+ (you do not have to be a client of Positive Resource Connection) and is interested in exploring options to reduce or cease their substance use/abuse.

Outreach staff take a team approach to reducing the number of new HIV infections that occur in northeast Indiana each year. To meet the need for prevention in our community, the Positive Resource Connection has several programs available: HIV/STD prevention and education; HIV testing and harm reduction counseling; youth education and empowerment; pre-exposure prophylaxis (PrEP); street outreach; and general awareness. All of these programs are free of charge to the public.”

“Positive Link exists to work with our community to end the HIV epidemic in Indiana by providing prevention, care, and support services. Positive Link provides a full continuum of HIV services, including outreach education and testing, health screenings, care coordination, medical care, nutrition programming, transportation assistance, homeless prevention, housing programs and emergency financial assistance. Services are provided in a 49-county region of Indiana with 21 counties receiving HOPWA assistance (10 counties – HOPWA IHCDA [Monroe, Lawrence, Bartholomew, Greene, Owen, Clay, Sullivan, Vigo, Parke and Vermillion] and 11 counties - HOPWA City of Indianapolis [Brown, Morgan, Johnson, Shelby, Hancock, Marion, Hendricks, Putnam, Boone, Hamilton, Madison]). Positive Link strives to include and prioritize the rural counties to facilitate statewide access to HOPWA assistance and care. Positive Link provides rental assistance and supportive services to at-risk, homeless, and low-income persons impacted by HIV and their families. Both short term HOPWA assistance, including rent, utilities and mortgage and long-term HOPWA assistance through Tenant Based Rental Assistance (TBRA) are provided. Limited HOPWA funding is available for first month and deposit assistance to assist households in

securing permanent housing. Housing Case Management services are provided to all households either receiving direct financial assistance or are impacted by HIV and need housing resources.

Positive Link served 64 households (104 individuals), 91% remained in either their own home, transitioned into permanent affordable housing or remained in HOPWA TBRA housing. All clients received case management services which included an assessment, quarterly review, and a comprehensive housing stability plan. The success of the program is linked to a client centered housing plan that is actively supported through support and referrals from the housing case manager.

100% of clients served with HOPWA funds developed a housing plan, established, and maintained contact with their housing case manager and medical or non-medical case manager. 100% were engaged in medical care, even if completely virtually during the pandemic. A weekly primary care clinic opened on-site in our Bloomington office in 2017 to provide more comprehensive medical services to our clients in that region. Through engagement in medical case management, 100% of housing clients accessed medical insurance and medications. Gainful employment was the biggest challenge this last year during the pandemic even though 77% of the households have at least one source of income. Sufficient income for stable housing costs remains a struggle especially during COVID 19. The other 23% without income are seeking employment now that the restriction is lifted, and unemployment income has dropped or have applied for disability funding.”

“Aspire Indiana Housing serves our communities through various programs: Section 8 housing, Permanent Supportive Housing, HUD-VASH, Healthcare for the Homeless, the Emergency Food and Shelter Program, VA Homeless Providers Grant & Per Diem Program, Veterans Justice Outreach Initiative, Supportive Services for Veterans’ Families (SSVF), Supportive Housing for Persons with Disabilities, Grants for the Benefit of Homeless Individuals, and Assistance for Victims of Sexual Assault and Domestic Violence. We have over 300 apartments available to engage our clients in permanent supportive housing and are expanding our services further to ensure that as many people as possible are able to attain a stable living environment. As a safety-net provider, we make all of our services available to all people regardless of their ability to pay. It is our goal to extend the lives of the people we serve, improve their outlook, and serve as many clients as possible in order to better our community as a whole. Between all of our services at Aspire Indiana, Aspire Indiana Housing, and our primary care sister organization, Aspire Indiana Health, we serve over 20,000 people across our four-county footprint. Aspire Indiana has also been the HIV Care Coordination for the Indiana Department of Health in Region 6 (office in Madison County) since 2000 and began providing HOPWA shortly after establishing the Care Coordination program. The program expanded in the early 2000’s to include Regions 4 (office in Tippecanoe County), 5 (office in Delaware County), and 9 (office in Wayne County). This HIV Care Coordination program service area includes 32 counties.”

“The AIDS Resource Group (ARG) is an ASO providing case management, supplement HIV services, community outreach and education including HIV and HCV testing. HIV services are provided to HIV+ individuals living in Indiana and income eligible (depending on each program service needed). Services are offered to Southwest Indiana Counties- Warrick, Vanderburgh, Perry, Pike, Gibson, Dubois, Martin, Knox, Spencer, Posey, Daviess. Program contacts are Stacey Easley- Executive Director, Reggie Baxter-Housing Specialist, and Shalyn Youngblood—HIV Services Program Manager.

ARG provides housing assistance HOPWA—TBRA, STRMU, PHP, and Supportive Services. TBRA, STRMU, and PHP provide direct services to end or prevent homelessness. A major benefit to the PHP and STRMU programs is allowing clients undergoing transition (lose/reduction income, medical issues, changes in household, unexpected repairs) reduce the risk of losing housing. Supportive Services allows the agency to provide an extra resource to ensure clients are able to attend medical/mental health appointments, access food referrals, and pick up medications. While the transportation program is not designed to sustain, the supplement improves the clients’ access to above listed services. Nutritional assistance allows the clients to access the food for their household and supplement their budget allocating funds toward housing and utilities. TBRA guidelines require the rent include utilities. Keeping utilities functional has been a great barrier to maintaining stable housing for many of our clients. Many of the homeless clients are not able to get utilities in own name which is another barrier to stable housing. HS meets with each TBRA client monthly and at least quarterly in the home. During these meetings, the HS addresses living conditions to ensure the client is living in a safe, decent, and sanitary environment. If the listed factors are not met, HS addresses with client and Landlord. In order to maintain health and stability, the housing program requires the unit meet inspection guidelines which are required in the Housing Guidelines.

Through housing casement and housing plan, the HS is able to review with needs vs wants, budgeting, and objectives for reaching housing goals. Clients are encouraged and instructed how to review finances when considering housing options. Budgets are reviewed monthly to ensure clients are able to maintain housing and meet long-term housing goals. HS explains to clients pro/cons of units with utilities included and explains/reviews lease agreements to ensure the client is aware of the commitment. Clients lacking understanding of lease agreements oftentimes violate the agreement without knowing and face eviction. Housing case management strives to increase client awareness of leasing requirements. Challenges for the program continue to be limited access to affordable housing. As majority of our clients have a limited, fixed income or no income at all, housing options are reduced to a few providers. HS continues to search for options fitting programming guidelines along with offering options for those with lower income. Another challenge is locating affordable, guidelines fitting units for a parent needing more than 1 or 2 bedrooms. The HS consistently searches for rental units and

property managers to build relationships. 2020-21 was successful, although greatly impacted by the COVID pandemic. 5 clients housing stabilized by STRMU. PHP removed 5 clients from homelessness. Each of these clients transitioned to TBRA. Two clients stabilized financial situation and moved from TBRA to full payment of rent. ARG waitlist is mostly impacted by being able to reach the client and find appropriate housing. The TBRA Waiting list is contingent on available funds, referral date, homeless status, and contact with HS. As TBRA funds become available, the HS contacts clients according to above criteria. STRMU and PHP is available contingent on funds. The grant year began with 26 clients on TBRA. 8 new clients added to TBRA financial program, 5 from homeless situations.”

“Hoosier Hills AIDS Coalition (HHAC) has been designated as the lead agency for the SE Indiana since the HOPWA program began in the early/mid 1990s with the coalition administrating the program in affiliation with the Clark Co. Health Department (CCHD). CCHD administers the HIV/STD/Syringe Services Program, which provides case management, counseling and testing for HIV/HEP C, syphilis and STD’s, Disease Intervention, Special Populations Support Program (SPSP), PREP clinic and the syringe exchange. This program serves 14 counties and receives the Kentucky HOPWA entitlement. CCHD is a co-founder of HHAC and continues to sponsor and support the programs. Having the coalition located in the health department office continues to help our clients with housing opportunities and direct emergency assistance through HHAC/CCHD being the lead agency in SE Indiana for numerous years. Having the housing program helps the clients maintain stable housing as well as the case managers being able to manage the client’s health concerns.

HHAC/CCHD are active members of the Housing Coalition of Southern Indiana (HCSI) This is a multi-county/regional effort which has a coverage area that essentially includes all of our 14 counties of our service region. HHAC/CCHD has worked with Haven House/Catalyst (local homeless shelter) for several years., frequently placing HOPWA and non-HOPWA clients in with their homeless shelter or the transitional housing units. Close working relationships are established with local landlords and CCHD in order to reduce the risk of homelessness amongst our clients. Once a landlord learns that they can trust our agency they are more likely to rent to our clients and to give good referrals for other housing opportunities. We ensure all HOPWA application intakes review all appropriate community resources - including Energy Assistance Programs, Township Trustees office, Salvation Army, and other such community agencies. We refer every client to apply for Section 8/Income Based Housing Programs. We review client's housing situation/home to ensure that client is in an appropriate (healthy, clean, safe) environment and has access to needed services (like public transportation and Tare 3). Case Managers are accessible to our clients during our regular business hours. We have individual telephone contact numbers and a main telephone line where the client can be assisted by another case manager if they cannot reach their own. We as case managers have a same day response policy, in which we will respond back to clients that leave us a message on our voicemails within twenty-four hours.”

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

IHCDA subrecipients have reported the following outputs:

“For the 2020-2021 fiscal year, our agency helped 35 unduplicated households with HOPWA assistance. 10 households were assisted with TBRA. 21 households were assisted with STRMU. 4 households were assisted with PHP. Any client who expressed a housing need to their ISDH Care Coordinator is referred to our Housing Coordinator. The Housing Coordinator meets with each individual or household to complete the HOPWA application and requirements for HMIS to determine the needs each household has. Our agency uses a selection committee that approves/denies all requests for assistance. For STRMU there must be a new financial need relating to HIV/AIDS, i.e., losing income due to illness or discrimination, financial burden related to HIV/AIDS care, etc., that will resolve within the 21 weeks of STRMU. To receive TBRA, a client must have an ongoing or long term housing need, i.e., no or extremely low income, chronic homelessness, recently released from incarceration, currently homeless, or serious mental illness that will affect the client's ability to maintain housing on their own. PHP is used for clients who are moving into affordable housing and have the income to support the household.”

Another subrecipient reports: “The Aliveness Project of NWI (APNWI) assisted 35 consumers with the Tenant Based Rental Assistance program for the 2020/2021 fiscal period. We also assisted 12 consumers with Short Term Assistance and 4 consumers with placement assistance. The Housing Case Manager assist consumers with their Housing Plan to develop both a housing and personal financial plan to move toward achieving economic self - sufficiency and the prevention of homelessness. Our waiting list is addressed on an a first in/first out. As a unit opens up the first client on the waiting list file is reviewed and assessed.”

As an additional subrecipient notes: “TBRA is assigned to clients currently homeless or impending homeless. 61% of grant budget was allocated to TBRA. Although STRMU is helpful, the majority of rental assistance is placed through TBRA. TBRA provides a longer assistance period and a client can transition concurrently to next grant year without a pause in services. TBRA can help a client management rental payment when first obtaining income until able to manage on own or transition to income based housing.”

“Positive Link assisted 64 households throughout the year with housing assistance and case management services. Positive Link served 24 households in the TBRA program. Households accessing TBRA funds reside currently in Vigo, Vermillion and Monroe counties. Positive Link served 37 households with short term assistance in 9 of the 10 counties covered by the grant with 68% residing in Monroe and Vigo County. COVID-19 contributed to loss of income for many households this past year resulting in the need for additional support from both Positive Link and other community agencies. 18 households accessed PHP for security and first month’s rent with the majority (15) of them utilizing PHP in conjunction with STRMU or TBRA. All clients were able to access a variety of resources through case management which helped with stabilization and long-term housing goals. In addition, if not already, clients were connected with a medical case manager that assisted them with their options for health care, as a result 100% of housing clients accessed or maintained health coverage during the program year.”

“We were able to maintain assistance to four (4) long-term clients. The dollars were distributed first by making sure that the 4 carried over on long-term assistance would be able to continue with level funding and the remaining dollars would support short-term assistance. Dollars from other grants were obtained to meet our needs. At this time, we do not have a waiting list due to level funding and not accepting applications. If this office receives additional funds they will be published and applications will be taken.”

2. Outcomes Assessed. Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

IHCDA subrecipients reported multiple challenges during this report cycle due to COVID-19. As one subrecipient reports, “This fiscal year our organization got a late start due to the delay with the contract and COVID-19. The Housing Works program did not meet our goal of 57 in TBRA, but we came close with 51 consumers housed under this funding cycle. We did manage to provide assistance to the high priority clients on our waiting list with the STRMU assistance. The Case Management team continue to maintain housing plans which include goals and objectives, quarterly reviews and adjustments, and re-assessments to measure the program success.

Another reports “For the 2020-2021 fiscal year, our agency saw an increase in the number of clients who struggled to maintain income. This fiscal year we had 3 clients approved for HOPWA assistance but were unable to house them due to the client being unable to find a landlord willing to rent to the client due to past rental history and or credit that would also work with HUD’s Fair Market Guidelines. Our agency will continue to work with these clients in hopes to get them housed. Our agency is continuing to assist our clients with mental health issues that also struggle with housing.

“Positive Link accomplished positive outcomes for the operating year with 83% of clients remaining in or transitioning off TBRA into stable, permanent housing. This year however the TBRA program struggled with 40% of the clients that exited, leaving into unstable housing of either jail, the streets or in temporary housing. Positive Link has found that landlords in the community have become less tolerant of challenging clients and as a result, leases are either not renewed or in some cases evictions occurred due to destructive behavior. In addition, due to the pandemic we saw a significant increase of clients requesting assistance for 2 to 3 consecutive years, 49% compared to 15% the previous year. The 49% recidivism was expected given the economic climate and the impact of COVID 19.”

“All clients complete a housing plan with their HIV Non-Medical Case Manager and they receive ongoing non-medical case management to assist them in maintaining a household budget, access to medical care and behavioral healthcare, accessing community resources, and any other referrals they may need to help them meet the goals stated on the housing plan. With the assistance of the HIV Non-Medical Case Manager, clients are able to develop skills necessary to meet the needs on their own to guide them towards self-sufficiency. Because of their involvement with the Non-Medical Case Managers, approximately 95% of clients who chose to remain engaged in the HOPWA and Non-Medical Case Management program were able to establish and/or

maintain a stable living environment in housing that is safe, decent, and sanitary. Additionally, all clients receiving HOPWA were assisted with accessing or maintaining healthcare coverage and medical care.”

“The HS (ED this grant year) addresses living conditions to ensure the client is living in a safe, decent, and sanitary environment. If the listed factors are not met, HS addresses with client and Landlord. In order to maintain health and stability, the housing program requires the unit meet inspection guidelines which are required in the Housing Guidelines. Clients learn the importance of a stable environment affecting health and improving HIV adherence. ARG did not set target goals for this factor as clients are not encouraged to live in a place which could negatively impact health. If a unit is not meeting HOPWA Inspection throughout grant year, HS speaks with LL to repair the issues. Clients are encouraged to seek a new place to live when lease is to be renewed if issues continue. HS does remind client of importance of keeping housing clean, trash free, and how cleanliness is for HIV health.”

“Our goals have been assessed by being able to keep the 4 persons on long-term assistance; if this was not an option, these households would be homeless due to long waiting lists in rural areas at capacity and with one having a felony conviction and being ineligible for Section 8.”

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Subrecipients report coordination with programs such as Housing Choice Vouchers and other mainstream programs. As one subrecipient states, “For the 2020-2021 fiscal year all of the clients who were receiving TBRA were placed on the Section 8 waiting list when the list is accepting applications in Allen County with the assistance of the Housing Coordinator. The Housing Coordinator provided additional support to the clients by providing additional assistance with community resources such as Brightpoint, Blue Jacket, the Rescue Mission, Food Stamps, and Food Pantry Listings.”

Another subrecipient reports that they work “very closely with mainstream resources as well as supportive housing programs available in our community. With the Consolidated Plan goal of reducing homelessness and increasing housing stability for special needs populations, we continue to coordinate services and resources through our Region’s Housing Network. Agencies that receive CoC, ESG, HOME and CDBG funds all participate in the network. In Monroe and Vigo Counties, we were able to house several clients permanently through Housing Choice Vouchers or Public Housing units and have others that were recently added to the waitlist in the past 30 days as Monroe County’s Section 8 opened again. Additionally, while not required, we work very closely with the coordinated entry process to PSH to ensure that HIV+ individuals are able to be placed in the most appropriate housing program for their situation.”

Another coordinates with local housing authorities to assist clients in applying for HUD/Section 8 when available. Aspire Indiana has established MOUs with the AIDS Service Organizations who receive HOPWA funds to cover the counties served by Aspire Indiana for Non-Medical Case Management but do not fall into the HOPWA region. Additionally, Aspire Indiana works closely with the PSH, ESG, and SSVF providers in the regions served.

Additionally, one subrecipient reports that “Our facility is special because HIV prevention, testing, and care coordination, medical services, and HOPWA are all offered in one place. This is advantageous to personnel, clients, and potential clients because they can receive many services at one time. We believe that this increases the likelihood that someone who tests HIV+ will receive necessary services and care. Our agency works very closely with other social service organizations in our region. A representative from our office attends monthly human services meetings with other service providers to discuss local services. This is a priority because it gives up the opportunity to network and to learn about area organizations. It is very important for care coordinators and HIV prevention and testing workers to be aware of these services, especially when making referrals. We also work very closely with the Wings Clinic from the University of Louisville. Wings is an HIV clinic that offers a sliding scale for uninsured or underinsured individuals. A Wings physician holds a clinic at our office once a week, and this allows the personnel to work very closely with the doctors. A relationship is kept with substance abuse treatment facilities and detention facilities because of the educational programs and HIV/Syphilis/Hep C testing that we provide. Our educator spends a great deal of time in treatment facilities and detention centers working on HIV/STD prevention and testing. Personnel are aware of Medicaid and Social Security services, and make a point to remain updated. Care coordinators are required to attend a Medicaid training to inform them on all services, policies, and procedures. Care coordinators work with Medicaid case managers to specialize care plans and to ensure that clients receive necessary services.

Our organization employs a prevention case manager that works closely with mental health providers referring clients for care. This staff member works with clients with mental health issues and/or disabilities and has experience in making working relationships with these organizations. Memorandums of understanding are held between our facility and the Wings clinic, and

our STD clinic facility. We also work closely with local housing authorities, township trustees, and additional facilities, all of which sit on our HOPWA selection committee.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Multiple subrecipients have indicated they could benefit from additional HMIS training and/or an HMIS refresher. As one recipient reports: “Increase in HMIS training and how to use the reporting options available. Being able to understand the reports and how to apply the information to reporting could increase supplemental funding and communication of client needs. A regional data base updated by community housing partners of property managers and landlords with affordable, inspection approved housing. HS would be able to share information and learn from other providers of safe, stable units available for rent.”

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Subrecipients report that the greatest barrier in administering the program right now is obtaining suitable housing units for clients in the program. As one subrecipient reports: “Housing units are limited for many of our clients due to bad credit and rental history. Add affordable housing units in depressed communities where landlords are trying to make money off of government programs and in the end the client suffers. Go Section 8 updates have made it very difficult to find units that meet the new guidelines. Clients with good credit and rental history have no problems, but most of our clients are lower income with bad credit and spotty rental history.”

Units including utilities in rent are a significant barrier to placement. Clients without income need these units in order to stabilize and these units are decreasing in availability. Budgeting is a barrier to achieving goals—the agency budget limiting assistance available and the client inexperience with budgeting. Criminal/credit checks are also a barrier for a client finding a unit and has to settle for lesser unit. We attempt to speak with property managers trying to work out the issue. Often, property managers may seek to have the agency to co-sign and then deny renting to client when learning the agency cannot be co-signer. Clients themselves can be the barrier to maintaining the stable housing as some of the clients have not had stable housing examples to follow. HS has to review and confirms understand family and friends cannot move in and out of housing per program guidelines and lease agreement. A client may be referred to program, without a wait list, and due to the items listed about may result in a several month apartment search.

Another subrecipient reports that they continue to find it challenging to secure safe units of housing under FMR and that without the FMR waiver, clients would not have been able to find suitable homes to rent due to substantial increases in rental costs. Even with affordable units available, subrecipients have found it challenging to find willing landlords to engage with the program or with clients who have difficult backgrounds. Additionally, once leaving the larger towns in our region it becomes quite difficult to secure and/or maintain units under FMR that can pass habitability standards. We continue to develop relationships with various landlords who are sometimes willing to negotiate rental amounts to assist households in qualifying of our clients.

One subrecipient reports that staff turnover caused significant challenges during this report period: “COVID played a role in difficulties with retaining and training staff. As a result, our data collection for HMIS is incomplete. We are making efforts to correct this and have developed a quality improvement plan moving forward. This entails re-training of current staff and program supervisor, verifying data at least quarterly--with hopes of doing this monthly, and correcting any identified errors in real time. Another barrier is that Madison County, the county with the most HIV cases in the Aspire Indiana service area, is part of the ESMA. Aspire Indiana clients who reside in Madison County, where the rest of their services are located (Non-Medical Case Management, primary health, Infectious Disease Care, behavioral healthcare, etc.) are required to seek housing services from an agency located in Indianapolis or Bloomington. This leads to client confusion, client frustration, staff frustration, and significantly impacts the continuity of care.”

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Subrecipients report that reduced inventory of low-income housing, along with additional background check requirements and changes in property management, have both been significant trends affecting the target populations.

In particular, one subrecipient had this to say: “With the expansion of new HIV-related services statewide including non-medical case management, medical case management, linkage to care, substance use and mental health treatment, and expanded HIV testing efforts, there has been a significant increase in the number of HIV+ individuals seeking services. Staff are being pulled in many directions to meet the needs of their ever-growing caseloads.”

Another subrecipient reports “In addition, we are seeing a large trend of homeless, newly diagnosed people who inject drugs whom we have been working closely with to house and provide wrap around services to include behavioral health and treatment options. HOPWA’s target population is at increased risk for lacking medical care; therefore, ensuring housing stability has the increased effect of also reducing disease transmission.”

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Subrecipients did not identify relevant examples under this component.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$174,161		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Other	\$2,144,265		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program	\$0		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Low Income Housing Tax Credit	\$0		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
HOME	\$0		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Continuum of Care	\$44,928		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Emergency Solutions Grant	\$21,000		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:	\$542,759		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:	\$211,463		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:	\$2,000		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:	\$273,775		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:	\$0		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			
Grants	\$60,500		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources	\$33,000		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	\$269,230		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	\$0		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	\$11,291		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$20,888		
TOTAL (Sum of all Rows)	\$3,809,260		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	\$8952
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$8952

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$8952
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$8952

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	158	143			\$730,023	\$636,593
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	12	16			\$33,000	\$33,726
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	10	32			\$38,000	\$36,403
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0			0	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0				0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	328	279			\$450,497	\$331,815
5.	Permanent Housing Placement Services	56	50			\$51,973	\$39,346
6.	Adjustments for duplication (subtract)	30	35				
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	534	485			\$1,303,493	\$1,077,883
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	75	23			\$16,240	\$4,480
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	75	23			\$16,240	\$4,480
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	390	109			\$313,532	\$254,556
15.	Total Housing Information Services	390	109			\$313,532	\$254,556

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					\$0	\$0
17.	Technical Assistance (if approved in grant agreement)					\$0	\$0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$61,635	\$28,266
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$128,048	\$118,930
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$189,683	\$147,196
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,822,948	\$1,484,166

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	\$0
2.	Alcohol and drug abuse services	0	\$0
3.	Case management	21	\$3,000
4.	Child care and other child services	0	\$0
5.	Education	0	\$0
6.	Employment assistance and training	0	\$0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	\$0
8.	Legal services	0	\$0
9.	Life skills management (outside of case management)	0	\$0
10.	Meals/nutritional services	7	\$640
11.	Mental health services	0	\$0
12.	Outreach	0	\$0
13.	Transportation	5	\$840
14.	Other Activity (if approved in grant agreement). Specify:	0	\$0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	33	
16.	Adjustment for Duplication (subtract)	10	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	23	\$4,480

\$325,818

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	279	\$331,815
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	15	\$27,152
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	17	\$24,754
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	118	\$148,209
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	49	\$60,475
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	80	\$65,228
g.	Direct program delivery costs (e.g., program operations staff time)		\$5997

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	143	103	1 Emergency Shelter/Streets	1	Unstable Arrangements
			2 Temporary Housing	3	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	26	Stable/Permanent Housing (PH)
			4 Other HOPWA	1	
			5 Other Subsidy	2	
			6 Institution	3	Unstable Arrangements
			7 Jail/Prison	1	
			8 Disconnected/Unknown		
			9 Death	3	Life Event
Permanent Supportive Housing Facilities/ Units	16	12	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	3	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	32	13	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing	6	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	9	Stable/Permanent Housing (PH)
			4 Other HOPWA	1	
			5 Other Subsidy	1	
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown	2	

		9 Death		<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months		13		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
279	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	193	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	3	
	Other HOPWA Housing Subsidy Assistance	15	
	Other Housing Subsidy (PH)	6	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	55	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	1	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	2	
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison	2	
	Disconnected	2	
	Death	0	<i>Life Event</i>
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).		
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			56

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	520
b. Case Management	21
c. Adjustment for duplication (subtraction)	46
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	495
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	413		<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	411		<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	401		<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	347		<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	236		<i>Sources of Income</i>

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
---	--	--

use local program name

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	127	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	3	1		
Permanent Facility-based Housing Assistance/Units	2			
Transitional/Short-Term Facility-based Housing Assistance/Units	3			
Total Permanent HOPWA Housing Subsidy Assistance	8	1		
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	63	8		
Total HOPWA Housing Subsidy Assistance	71	9		

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	485

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	158
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	7
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	16
4.	Transitional housing for homeless persons	2
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	25
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	8
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	1
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	2
12.	Rented room, apartment, or house	179
13.	House you own	76
14.	Staying or living in someone else’s (family and friends) room, apartment, or house	30
15.	Hotel or motel paid for without emergency shelter voucher	6
16.	Other	
17.	Don’t Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	485

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	4	12

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	485
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	21
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	258
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	764

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0			0
2.	18 to 30 years	43	21	1		65
3.	31 to 50 years	149	105	3	1	258
4.	51 years and Older	111	51			162
5.	Subtotal (Sum of Rows 1-4)	303	177	4	1	485
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	77	70			147
7.	18 to 30 years	23	19	1		43
8.	31 to 50 years	28	19			47
9.	51 years and Older	21	21			42
10.	Subtotal (Sum of Rows 6-9)	149	129	1		279
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	452	306	5	1	764

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian	3		9	
3.	Black/African American	203	1	98	
4.	Native Hawaiian/Other Pacific Islander	2			
5.	White	244	18	123	13
6.	American Indian/Alaskan Native & White	0		1	
7.	Asian & White	0			
8.	Black/African American & White	7		14	1
9.	American Indian/Alaskan Native & Black/African American	0			
10.	Other Multi-Racial	26	5	34	1
11.	Column Totals (Sum of Rows 1-10)	485	24	279	15

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	307
2.	31-50% of area median income (very low)	132
3.	51-80% of area median income (low)	46
4.	Total (Sum of Rows 1-3)	485

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

AIDS Ministries

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	4					
b. Community residence				2		
c. Project-based rental assistance units or leased units						
d. Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs	16	\$33,726
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) <u>Specify:</u>		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	16	\$33,726

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

AIDS Ministries

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a. Purchase/lease of property:	Date (mm/dd/yy):		
b. Rehabilitation/Construction Dates:	Date started: _____ Date Completed: _____		
c. Operation dates:	Date residents began to occupy: <input type="checkbox"/> Not yet occupied		
d. Date supportive services began:	Date started: <input type="checkbox"/> Not yet providing services		
e. Number of units in the facility:	HOPWA-funded units = _____ Total Units = _____		
f. Is a waiting list maintained for the facility?	<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>		
g. What is the address of the facility (if different from business address)?			
h. Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public		

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units		5			
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs	12	\$33,403
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	12	\$33,403

1. Project Sponsor Agency Name (Required)

AIDS Ministries

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/>	New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/>	Rehabilitation	\$	\$	
<input type="checkbox"/>	Acquisition	\$	\$	
<input type="checkbox"/>	Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: Date Completed:
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility Specify:					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify: Hotel Motel Stay with HOWPA CV funds	20	\$3000
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	20	\$3,000

APPENDIX D.

CDBG: PR23 (SUMMARY OF ACCOMPLISHMENTS); PR26 (FINANCIAL SUMMARY); PR26 (ACTIVITY BY SELECTED GRANT); PR28 (PER FINANCIAL SUMMARY); PR79 (HOUSING REHAB)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2020

DATE: 08-02-21
 TIME: 15:20
 PAGE: 1

INDIANA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Acquisition	Acquisition of Real Property (01)	2	\$0.00	3	\$159,400.00	5	\$159,400.00	
	Clearance and Demolition (04)	3	\$727,256.52	7	\$470,431.15	10	\$1,197,687.67	
	Total Acquisition	5	\$727,256.52	10	\$629,831.15	15	\$1,357,087.67	
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	4	\$742,447.49	1	\$0.00	5	\$742,447.49	
	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	1	\$0.00	1	\$0.00	
	ED Direct Financial Assistance to For-Profits (18A)	141	\$17,830,392.77	15	\$2,580,903.00	156	\$20,411,295.77	
	Total Economic Development	145	\$18,572,840.26	17	\$2,580,903.00	162	\$21,153,743.26	
Housing	Rehab; Single-Unit Residential (14A)	25	\$1,051,309.83	11	\$51,296.39	36	\$1,102,606.22	
	Total Housing	25	\$1,051,309.83	11	\$51,296.39	36	\$1,102,606.22	
Public Facilities and Improvements	Neighborhood Facilities (03E)	4	\$1,441,744.00	6	\$339,527.80	10	\$1,781,271.80	
	Parks, Recreational Facilities (03F)	9	\$2,021,347.83	5	\$1,698,787.06	14	\$3,720,134.89	
	Flood Drainage Improvements (03I)	16	\$1,756,851.34	8	\$766,914.69	24	\$2,523,766.03	
	Water/Sewer Improvements (03J)	67	\$10,355,938.34	21	\$2,732,829.78	88	\$13,088,768.12	
	Street Improvements (03K)	6	\$2,700,833.98	1	\$428,360.00	7	\$3,129,193.98	
	Sidewalks (03L)	3	\$318,312.00	1	\$205,540.13	4	\$523,852.13	
	Fire Station/Equipment (03O)	5	\$2,021,674.62	2	\$7,500.00	7	\$2,029,174.62	
	Abused and Neglected Children Facilities (03Q)	0	\$0.00	1	\$0.00	1	\$0.00	
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	3	\$0.00	3	\$0.00	
	Non-Residential Historic Preservation (16B)	1	\$0.00	1	\$287,916.00	2	\$287,916.00	
	Total Public Facilities and Improvements	111	\$20,616,702.11	49	\$6,467,375.46	160	\$27,084,077.57	
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$31,303.36	0	\$0.00	1	\$31,303.36
		Services for Persons with Disabilities (05B)	11	\$0.00	0	\$0.00	11	\$0.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	2	\$0.00	0	\$0.00	2	\$0.00
	Child Care Services (05L)	2	\$142,500.00	0	\$0.00	2	\$142,500.00
	Health Services (05M)	11	\$789,290.64	2	\$182,550.00	13	\$971,840.64
	Mental Health Services (05O)	4	\$0.00	0	\$0.00	4	\$0.00
	Food Banks (05W)	13	\$162,720.68	4	\$170,326.00	17	\$333,046.68
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	5	\$75,070.50	2	\$160,000.00	7	\$235,070.50
	Total Public Services		49	\$1,200,885.18	8	\$512,876.00	57
General Administration and Planning	State Planning ONLY (20A)	29	\$333,160.00	25	\$472,698.00	54	\$805,858.00
	General Program Administration (21A)	202	\$1,859,557.60	44	\$110,900.00	246	\$1,970,457.60
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$6,250.00	0	\$0.00	1	\$6,250.00
	Submissions or Applications for Federal Program (21E)	8	\$5,000.00	5	\$5,000.00	13	\$10,000.00
	State Administration (21J)	3	\$25,336.47	0	\$0.00	3	\$25,336.47
	Total General Administration and Planning		243	\$2,229,304.07	74	\$588,598.00	317
Other	State CDBG Technical Assistance to Grantees (19H)	5	\$366,195.91	1	\$0.00	6	\$366,195.91
	Total Other	5	\$366,195.91	1	\$0.00	6	\$366,195.91
Grand Total		583	\$44,764,493.88	170	\$10,830,880.00	753	\$55,595,373.88



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
		Business	0	0	0
	Clearance and Demolition (04)	Public Facilities	0	2	2
		Business	0	3	3
	Total Acquisition		0	5	5
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	1,561	13	1,574
		Business	0	5	5
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	1,570	1,570
	Total Economic Development		1,561	1,588	3,149
Housing	Rehab; Single-Unit Residential (14A)	Households	17	0	17
		Housing Units	0	110	110
	Total Housing		17	110	127
Public Facilities and Improvements	Neighborhood Facilities (03E)	Persons	16,365	25,224	41,589
	Parks, Recreational Facilities (03F)	Persons	55,565	129,149	184,714
	Flood Drainage Improvements (03I)	Persons	36,711	18,074	54,785
	Water/Sewer Improvements (03J)	Persons	178,970	86,307	265,277
	Street Improvements (03K)	Persons	4,455	2,305	6,760
	Sidewalks (03L)	Persons	0	17,384	17,384
	Fire Station/Equipment (03O)	Persons	13,598	10,206	23,804
	Abused and Neglected Children Facilities (03Q)	Persons	0	165	165
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	31,850	31,850
	Non-Residential Historic Preservation (16B)	Business	3,604	1	3,605
Total Public Facilities and Improvements		309,268	320,665	629,933	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0
		Persons	3,392	0	3,392
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	0	0
	Child Care Services (05L)	Persons	0	0	0
	Health Services (05M)	Persons	100,777	21,096	121,873



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Mental Health Services (05O)	Persons	0	0	0
	Food Banks (05W)	Persons	11,970	4,068	16,038
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	3,259	52,744	56,003
	Total Public Services			119,398	77,908
General Administration and Planning	State Planning ONLY (20A)	Persons	79,761	353,434	433,195
	Total General Administration and Planning		79,761	353,434	433,195
Grand Total			510,005	753,710	1,263,715



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	118	0
	Black/African American	0	0	9	0
	Total Housing	0	0	127	0
Non Housing	White	40,839	1,806	0	0
		729	18	0	0
	Black/African American	577	83	0	0
		2	0	0	0
	Asian	429	12	0	0
		14	0	0	0
	American Indian/Alaskan Native	203	112	0	0
		3	0	0	0
	Native Hawaiian/Other Pacific Islander	37	37	0	0
	American Indian/Alaskan Native & White	134	13	0	0
		1	0	0	0
	Asian & White	43	2	0	0
	Black/African American & White	200	10	0	0
		1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
Other multi-racial	3,161	2,845	0	0	
	3,796	601	0	0	
Total Non Housing	50,171	5,539	0	0	
Grand Total	White	40,839	1,806	118	0
		729	18	0	0
	Black/African American	577	83	9	0
		2	0	0	0
	Asian	429	12	0	0
		14	0	0	0
	American Indian/Alaskan Native	203	112	0	0
		3	0	0	0
	Native Hawaiian/Other Pacific Islander	37	37	0	0
	American Indian/Alaskan Native & White	134	13	0	0



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Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Grand Total	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	43	2	0	0
	Black/African American & White	200	10	0	0
		1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	3,161	2,845	0	0
		3,796	601	0	0
	Total Grand Total	50,171	5,539	127	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	10
		0	0	90
	Low (>30% and <=50%)	0	0	45,259
		0	0	3,484
	Mod (>50% and <=80%)	0	0	51
		0	0	99
	Total Low-Mod	0	0	45,320
		0	0	3,673
	Non Low-Mod (>80%)	0	0	65
		0	0	148
	Total Beneficiaries	0	0	45,385
		0	0	3,821

PR26 - Activity Summary by Selected Grant

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Grantee: INDIANA

Grant Year: 2020

Formula and Competitive Grants only

Total Grant Amount for 2020 Grant year = \$31,779,524.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IN	INDIANA	2020	B20DC180001	Acquisition	01	LMA	33043	No	Open	\$100,000.00	\$0.00		\$100,000.00	
IN	INDIANA	2020	B20DC180001	Acquisition	01	SBS	32881	No	Open	\$55,000.00	\$0.00		\$55,000.00	
				Total Acquisition						\$155,000.00	\$0.00	0.00%	\$155,000.00	\$0.00
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32748	No	Open	\$58,500.00	\$35,100.00		\$58,500.00	\$35,100.00
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32749	No	Open	\$50,000.00	\$30,000.00		\$50,000.00	\$30,000.00
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32750	No	Open	\$35,000.00	\$0.00		\$35,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32751	No	Open	\$60,000.00	\$36,000.00		\$60,000.00	\$36,000.00
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32752	No	Open	\$69,300.00	\$0.00		\$69,300.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32753	No	Open	\$90,000.00	\$54,000.00		\$90,000.00	\$54,000.00
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32754	No	Open	\$35,000.00	\$21,000.00		\$35,000.00	\$21,000.00
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32755	No	Open	\$44,500.00	\$0.00		\$44,500.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32756	No	Open	\$45,000.00	\$24,000.00		\$45,000.00	\$24,000.00
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32805	No	Open	\$90,000.00	\$0.00		\$90,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32806	No	Open	\$35,000.00	\$0.00		\$35,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32841	No	Open	\$58,320.00	\$35,160.00		\$58,320.00	\$35,160.00
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32842	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32843	No	Open	\$60,000.00	\$0.00		\$60,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32844	No	Open	\$60,000.00	\$0.00		\$60,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32849	No	Open	\$87,300.00	\$0.00		\$87,300.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32851	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32852	No	Open	\$60,000.00	\$0.00		\$60,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32853	No	Open	\$50,000.00	\$0.00		\$50,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32854	No	Open	\$90,000.00	\$0.00		\$90,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32855	No	Open	\$60,000.00	\$0.00		\$60,000.00	

IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32856	No	Open	\$49,500.00	\$0.00		\$49,500.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32857	No	Open	\$58,500.00	\$0.00		\$58,500.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	20A	LMA	32858	No	Open	\$85,325.00	\$0.00		\$85,325.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	21A		32659	No	Open	\$53,000.00	\$0.00		\$53,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	21A		32665	No	Open	\$51,000.00	\$35,000.00		\$51,000.00	\$35,000.00
IN	INDIANA	2020	B20DC180001	Administrative And Planning	21A		32673	No	Open	\$13,000.00	\$4,000.00		\$13,000.00	\$4,000.00
IN	INDIANA	2020	B20DC180001	Administrative And Planning	21A		32768	No	Open	\$619,524.00	\$410,230.36		\$619,524.00	\$410,230.36
IN	INDIANA	2020	B20DC180001	Administrative And Planning	21A		32817	No	Open	\$56,000.00	\$0.00		\$56,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	21A		32820	No	Open	\$37,000.00	\$0.00		\$37,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	21A		32823	No	Open	\$56,000.00	\$0.00		\$56,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	21A		32825	No	Open	\$35,000.00	\$0.00		\$35,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	21A		32880	No	Open	\$48,000.00	\$0.00		\$48,000.00	
IN	INDIANA	2020	B20DC180001	Administrative And Planning	21A		32884	No	Open	\$0.00	\$0.00		\$27,000.00	
				Total Administrative And Planning						\$2,399,769.00	\$684,490.36	2.15%	\$2,426,769.00	\$684,490.36
IN	INDIANA	2020	B20DC180001	Housing	14A	LMH	32672	No	Open	\$320,000.00	\$319,770.00		\$320,000.00	\$319,770.00
				Total Housing						\$320,000.00	\$319,770.00	1.01%	\$320,000.00	\$319,770.00
IN	INDIANA	2020	B20DC180001	Other	19H		32769	No	Open	\$200,000.00	\$340.52		\$200,000.00	\$340.52
				Total Other						\$200,000.00	\$340.52	0.00%	\$200,000.00	\$340.52
IN	INDIANA	2020	B20DC180001	Public Improvements	03E	LMA	32671	No	Open	\$1,139,500.00	\$0.00		\$1,139,500.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03F	LMA	32670	No	Open	\$1,718,935.00	\$16,666.60		\$1,718,935.00	\$16,666.60
IN	INDIANA	2020	B20DC180001	Public Improvements	03F	LMA	32813	No	Open	\$333,333.00	\$0.00		\$333,333.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03F	LMA	32845	No	Open	\$333,333.00	\$0.00		\$333,333.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03F	LMA	32883	No	Open	\$1,259,613.81	\$0.00		\$1,259,613.81	
IN	INDIANA	2020	B20DC180001	Public Improvements	03F	SBS	32879	No	Open	\$997,000.00	\$0.00		\$997,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03I	LMA	32807	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03I	LMA	32808	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03I	LMA	32809	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32658	No	Open	\$81,713.20	\$0.00		\$81,713.20	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32660	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32661	No	Open	\$596,233.00	\$0.00		\$596,233.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32662	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32663	No	Open	\$550,000.00	\$58,848.00		\$550,000.00	\$58,848.00
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32664	No	Open	\$649,000.00	\$18,580.00		\$649,000.00	\$18,580.00

IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32666	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32667	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32668	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32814	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32815	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32816	No	Open	\$644,000.00	\$0.00		\$644,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32818	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32819	No	Open	\$663,000.00	\$0.00		\$663,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32821	No	Open	\$700,000.00	\$0.00		\$700,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32822	No	Open	\$644,000.00	\$0.00		\$644,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32824	No	Open	\$665,000.00	\$0.00		\$665,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32826	No	Open	\$600,000.00	\$0.00		\$600,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32876	No	Open	\$840,000.00	\$0.00		\$840,000.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03J	LMA	32878	No	Open	\$368,898.00	\$0.00		\$368,898.00	
IN	INDIANA	2020	B20DC180001	Public Improvements	03K	SBA	32669	No	Open	\$1,003,900.00	\$1,003,900.00		\$1,003,900.00	\$1,003,900.00
IN	INDIANA	2020	B20DC180001	Public Improvements	16B	LMA	32875	No	Open	\$500,000.00	\$0.00		\$500,000.00	
Total Public Improvements										\$21,287,459.01	\$1,097,994.60	3.46%	\$21,287,459.01	\$1,097,994.60
Total 2020										\$24,362,228.01	\$2,102,595.48	6.62%	\$24,389,228.01	\$2,102,595.48
Grand Total										\$24,362,228.01	\$2,102,595.48	6.62%	\$24,389,228.01	\$2,102,595.48



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	31,779,524.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	31,779,524.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	34,976,611.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	34,976,611.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,390,434.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	37,367,045.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(5,587,521.69)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	29,687,639.92
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	29,687,639.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.88%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 0 PY: 0 PY: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,523,320.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,523,320.93
32 ENTITLEMENT GRANT	31,779,524.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	31,779,524.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,390,434.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,390,434.65
42 ENTITLEMENT GRANT	31,779,524.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	31,779,524.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.52%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	34	32426	6424906	CHANDLER/SI-19-101/ACQUISITION	01	LMA	\$159,400.00
					01	Matrix Code	\$159,400.00
2015	12	32086	6393922	JACKSON COUNTY/PF-12-502/CONSTRUCTION-3	03E	LMA	\$65,647.10
2018	8	32167	6395438	OTTERBEIN/PF-18-104/CONSTRUCTION	03E	LMA	\$230,945.00
2018	8	32167	6420473	OTTERBEIN/PF-18-104/CONSTRUCTION	03E	LMA	\$42,935.70
2018	8	32337	6452528	LAKEVILLE/PF-18-108/CONSTRUCTION	03E	LMA	\$42,037.50
2018	8	32337	6468173	LAKEVILLE/PF-18-108/CONSTRUCTION	03E	LMA	\$218,120.00
2018	8	32337	6480954	LAKEVILLE/PF-18-108/CONSTRUCTION	03E	LMA	\$95,237.50
2018	8	32337	6495183	LAKEVILLE/PF-18-108/CONSTRUCTION	03E	LMA	\$71,060.00
2018	8	32337	6512806	LAKEVILLE/PF-18-108/CONSTRUCTION	03E	LMA	\$41,289.00
2019	35	32391	6435701	WABASH COUNTY/PF-19-101/CONSTRUCTION	03E	LMC	\$292,065.57
2019	35	32391	6444470	WABASH COUNTY/PF-19-101/CONSTRUCTION	03E	LMC	\$103,916.43
2019	35	32391	6455463	WABASH COUNTY/PF-19-101/CONSTRUCTION	03E	LMC	\$75,018.00
2019	35	32391	6462428	WABASH COUNTY/PF-19-101/CONSTRUCTION	03E	LMC	\$1,000.00
2019	35	32391	6478213	WABASH COUNTY/PF-19-101/CONSTRUCTION	03E	LMC	\$750.00
2019	35	32391	6497721	WABASH COUNTY/PF-19-101/CONSTRUCTION	03E	LMC	\$1,250.00
2019	35	32427	6452538	RANDOLPH COUNTY/PF-19-105/CONSTRUCTION	03E	LMC	\$13,810.50
2019	35	32427	6455463	RANDOLPH COUNTY/PF-19-105/CONSTRUCTION	03E	LMC	\$109,747.84
2019	35	32427	6465747	RANDOLPH COUNTY/PF-19-105/CONSTRUCTION	03E	LMC	\$128,002.05
2019	35	32427	6480965	RANDOLPH COUNTY/PF-19-105/CONSTRUCTION	03E	LMC	\$139,716.09
2019	35	32427	6492345	RANDOLPH COUNTY/PF-19-105/CONSTRUCTION	03E	LMC	\$108,723.52
					03E	Matrix Code	\$1,781,271.80
2015	12	32170	6400196	CORYDON/ST-15-101/CONSTRUCTION	03F	LMA	\$41,979.83
2015	12	32170	6407617	CORYDON/ST-15-101/CONSTRUCTION	03F	LMA	\$291,118.01
2015	12	32170	6427150	CORYDON/ST-15-101/CONSTRUCTION	03F	LMA	\$259,908.08
2015	12	32170	6434184	CORYDON/ST-15-101/CONSTRUCTION	03F	LMA	\$439,281.14
2015	12	32170	6442531	CORYDON/ST-15-101/CONSTRUCTION	03F	LMA	\$99,542.66
2015	12	32170	6455451	CORYDON/ST-15-101/CONSTRUCTION	03F	LMA	\$106,739.00
2015	12	32170	6513076	CORYDON/ST-15-101/CONSTRUCTION	03F	LMA	\$128,511.15
2015	12	32348	6397506	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$140,074.46
2015	12	32348	6407617	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$119,651.76
2015	12	32348	6415649	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$93,306.93
2015	12	32348	6429151	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$58,796.40
2015	12	32348	6434184	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$85,516.49
2015	12	32348	6444435	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$59,379.58
2015	12	32348	6455451	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$224,313.06
2015	12	32348	6478207	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$236,223.27
2015	12	32348	6495175	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$152,490.77
2015	12	32348	6503166	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$76,559.57
2015	12	32348	6511471	RUSHVILLE/ST-15-102/CONSTRUCTION	03F	LMA	\$41,154.92
2016	17	33042	6513022	CORYDON/ST-15-101/CONSTRUCTION-2	03F	LMA	\$15,573.38
2016	17	33042	6513077	CORYDON/ST-15-101/CONSTRUCTION-2	03F	LMA	\$21,032.62
2018	10	32067	6393927	CULVER/ST-18-101/CONSTRUCTION	03F	LMA	\$295,101.19
2019	37	32440	6420475	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$51,561.88
2019	37	32440	6486850	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$179,164.93
2019	37	32440	6490061	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$187,960.55
2019	37	32440	6495184	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$224,523.73
2019	37	32440	6508406	GREENFIELD/ST-19-102/CONSTRUCTION	03F	LMA	\$142,231.41
					03F	Matrix Code	\$3,771,696.77
2016	17	32409	6500483	LIGONIER/SI-16-104/CONSTRUCTION 1	03I	LMA	\$260,440.73
2017	13	32103	6393224	CENTERVILLE/SI-14-110/CONSTRUCTION-3	03I	LMA	\$121,444.76
2017	13	32103	6405789	CENTERVILLE/SI-14-110/CONSTRUCTION-3	03I	LMA	\$272,977.08
2017	13	32113	6393924	GREENTOWN/SI-17-103/CONSTRUCTION	03I	LMA	\$250.00
2017	13	32113	6400201	GREENTOWN/SI-17-103/CONSTRUCTION	03I	LMA	\$400.00
2017	13	32113	6410076	GREENTOWN/SI-17-103/CONSTRUCTION	03I	LMA	\$350.00
2017	13	32113	6418118	GREENTOWN/SI-17-103/CONSTRUCTION	03I	LMA	\$5,963.14
2017	13	32113	6439078	GREENTOWN/SI-17-103/CONSTRUCTION	03I	LMA	\$2,000.00
2017	13	32116	6413827	JAMESTOWN/SI-17-105/CONSTRUCTION	03I	LMA	\$124,877.62
2017	13	32116	6427156	JAMESTOWN/SI-17-105/CONSTRUCTION	03I	LMA	\$200,904.11
2017	13	32116	6434187	JAMESTOWN/SI-17-105/CONSTRUCTION	03I	LMA	\$82,460.47
2017	13	32116	6442536	JAMESTOWN/SI-17-105/CONSTRUCTION	03I	LMA	\$106,980.97



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2017	13	32116	6452513	JAMESTOWN/SI-17-105/CONSTRUCTION	03I	LMA	\$33,776.83
2017	13	32116	6512805	JAMESTOWN/SI-17-105/CONSTRUCTION	03I	LMA	\$1,000.00
2017	13	32123	6393924	SUMMITVILLE/SI-17-102/CONSTRUCTION	03I	LMA	\$39,744.03
2018	7	32318	6400206	ANDREWS/SI-15-203/CONSTRUCTION-2	03I	LMA	\$242,112.06
2018	7	32338	6418122	CONNERSVILLE/SI-18/101/CONSTRUCTION	03I	LMA	\$96,219.80
2018	7	32338	6427159	CONNERSVILLE/SI-18/101/CONSTRUCTION	03I	LMA	\$388,838.80
2018	7	32419	6427159	UNION CITY/SI-18-102/CONSTRUCTION 1	03I	LMA	\$47,050.00
2018	7	32419	6473592	UNION CITY/SI-18-102/CONSTRUCTION 1	03I	LMA	\$409,717.13
2019	34	32425	6500492	CHANDLER/SI-19-101/CONSTRUCTION	03I	LMA	\$83,758.50
2019	34	32617	6500492	KNIGHTSVILLE/SI-19-102/CONSTRUCTION	03I	LMA	\$2,500.00
					03I	Matrix Code	\$2,523,766.03
2012	12	32885	6424902	GLENWOOD/WW-19-106/CONSTRUCTION-2	03J	LMA	\$75.00
2012	12	32885	6512794	GLENWOOD/WW-19-106/CONSTRUCTION-2	03J	LMA	\$37,647.00
2013	10	32413	6492337	NEWPORT/WW-12-101/CONSTRUCTION 2	03J	LMA	\$170,239.77
2013	10	32413	6500482	NEWPORT/WW-12-101/CONSTRUCTION 2	03J	LMA	\$100,640.02
2013	10	32413	6512797	NEWPORT/WW-12-101/CONSTRUCTION 2	03J	LMA	\$41,900.70
2014	12	32416	6492339	ADVANCE/WW-14-507/CONSTRUCTION 1	03J	LMA	\$92,662.41
2014	12	32416	6505571	ADVANCE/WW-14-507/CONSTRUCTION 1	03J	LMA	\$6,352.07
2015	12	32319	6495175	CENTERVILLE/WW-15-205/CONSTRUCTION-1	03J	LMA	\$8,650.00
2015	12	32319	6508397	CENTERVILLE/WW-15-205/CONSTRUCTION-1	03J	LMA	\$12,642.66
2015	12	32406	6512802	CARLISLE/WW-15-206/CONSTRUCTION 1	03J	LMA	\$280,132.12
2015	12	32417	6427150	ADVANCE/WW-14-507/CONSTRUCTION 2 & LABOR	03J	LMA	\$84,212.70
2015	12	32417	6435690	ADVANCE/WW-14-507/CONSTRUCTION 2 & LABOR	03J	LMA	\$65,480.85
2015	12	32417	6450379	ADVANCE/WW-14-507/CONSTRUCTION 2 & LABOR	03J	LMA	\$76,803.00
2015	12	32417	6452506	ADVANCE/WW-14-507/CONSTRUCTION 2 & LABOR	03J	LMA	\$42,419.15
2015	12	32417	6480949	ADVANCE/WW-14-507/CONSTRUCTION 2 & LABOR	03J	LMA	\$128,599.56
2015	12	32417	6505572	ADVANCE/WW-14-507/CONSTRUCTION 2 & LABOR	03J	LMA	\$116,282.08
2015	12	32417	6512802	ADVANCE/WW-14-507/CONSTRUCTION 2 & LABOR	03J	LMA	\$5,000.00
2016	17	32322	6390569	PRINCES LAKES/WW-16-121/CONSTRUCTION-1	03J	LMA	\$25,720.36
2016	17	32322	6400199	PRINCES LAKES/WW-16-121/CONSTRUCTION-1	03J	LMA	\$95,060.90
2016	17	32322	6405862	PRINCES LAKES/WW-16-121/CONSTRUCTION-1	03J	LMA	\$8,576.93
2016	17	32325	6418115	NORTH SALEM/WW-16-122/CONSTRUCTION-1	03J	LMA	\$46,281.60
2016	17	32325	6427152	NORTH SALEM/WW-16-122/CONSTRUCTION-1	03J	LMA	\$5,011.06
2016	17	32407	6512804	CARLISLE/WW-15-206/CONSTRUCTION 2 & LABOR	03J	LMA	\$149,872.88
2017	13	31963	6395436	MONTGOMERY/WW-17-107/CONSTRUCTION	03J	LMA	\$70,393.51
2017	13	31973	6433302	DECKER/WW-17-113/CONSTRUCTION	03J	LMA	\$52,050.00
2017	13	31973	6511479	DECKER/WW-17-113/CONSTRUCTION	03J	LMA	\$43,507.09
2017	13	32081	6400201	HOLLAND/WW-17-121/CONSTRUCTION	03J	LMA	\$35,660.94
2017	13	32097	6390573	SULLIVAN/WW-17-119/CONSTRUCTION	03J	LMA	\$9,253.76
2017	13	32328	6400201	MOUNT VERNON/WW-17-125/CONSTRUCTION-1	03J	LMA	\$109,176.50
2017	13	32328	6424904	MOUNT VERNON/WW-17-125/CONSTRUCTION-1	03J	LMA	\$32,915.51
2017	13	32328	6433302	MOUNT VERNON/WW-17-125/CONSTRUCTION-1	03J	LMA	\$206,824.04
2017	13	32328	6435693	MOUNT VERNON/WW-17-125/CONSTRUCTION-1	03J	LMA	\$19,105.62
2017	13	32390	6407622	WASHINGTON/WW-17-127/CONSTRUCTION	03J	LMA	\$187,453.57
2017	13	32390	6415650	WASHINGTON/WW-17-127/CONSTRUCTION	03J	LMA	\$105,000.00
2017	13	32390	6427156	WASHINGTON/WW-17-127/CONSTRUCTION	03J	LMA	\$69,728.74
2017	13	32390	6434187	WASHINGTON/WW-17-127/CONSTRUCTION	03J	LMA	\$100,944.37
2017	13	32390	6446209	WASHINGTON/WW-17-127/CONSTRUCTION	03J	LMA	\$72,326.36
2017	13	32390	6455456	WASHINGTON/WW-17-127/CONSTRUCTION	03J	LMA	\$36,907.97
2017	13	32390	6465743	WASHINGTON/WW-17-127/CONSTRUCTION	03J	LMA	\$30,751.55
2017	13	32390	6492340	WASHINGTON/WW-17-127/CONSTRUCTION	03J	LMA	\$59,202.63
2017	13	32403	6503168	MILLTOWN/WW-17-126/CONSTRUCTION 1 & LABOR	03J	LMA	\$40,126.34
2017	13	32626	6512805	LEWISVILLE/WW-17-128/CONSTRUCTION	03J	LMA	\$500.00
2018	5	32151	6393228	KNOX/WW-18-105/CONSTRUCTION	03J	LMA	\$52,495.00
2018	5	32151	6410077	KNOX/WW-18-105/CONSTRUCTION	03J	LMA	\$259,048.00
2018	5	32151	6415651	KNOX/WW-18-105/CONSTRUCTION	03J	LMA	\$84,615.00
2018	5	32151	6433304	KNOX/WW-18-105/CONSTRUCTION	03J	LMA	\$51,193.00
2018	5	32151	6439079	KNOX/WW-18-105/CONSTRUCTION	03J	LMA	\$68,884.00
2018	5	32151	6446217	KNOX/WW-18-105/CONSTRUCTION	03J	LMA	\$16,122.00
2018	5	32152	6397507	CLAY CITY/WW-18-101/CONSTRUCTION	03J	LMA	\$15,511.08
2018	5	32154	6400206	AUSTIN/WW-17-124/CONSTRUCTION-2	03J	LMA	\$103,048.79
2018	5	32154	6407626	AUSTIN/WW-17-124/CONSTRUCTION-2	03J	LMA	\$16,537.40
2018	5	32159	6401388	MEDARYVILLE/WW-18-107/CONSTRUCTION	03J	LMA	\$124,212.00
2018	5	32159	6413828	MEDARYVILLE/WW-18-107/CONSTRUCTION	03J	LMA	\$141,288.00
2018	5	32159	6418122	MEDARYVILLE/WW-18-107/CONSTRUCTION	03J	LMA	\$108,209.00
2018	5	32159	6424905	MEDARYVILLE/WW-18-107/CONSTRUCTION	03J	LMA	\$60,541.00
2018	5	32159	6442539	MEDARYVILLE/WW-18-107/CONSTRUCTION	03J	LMA	\$18,364.00
2018	5	32159	6473592	MEDARYVILLE/WW-18-107/CONSTRUCTION	03J	LMA	\$33,690.00
2018	5	32159	6490050	MEDARYVILLE/WW-18-107/CONSTRUCTION	03J	LMA	\$112,400.00
2018	5	32159	6500488	MEDARYVILLE/WW-18-107/CONSTRUCTION	03J	LMA	\$1,296.00
2018	5	32160	6393228	LIZTON/WW-18-106/CONSTRUCTION	03J	LMA	\$750.00



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2018	5	32160	6405859	LIZTON/WW-18-106/CONSTRUCTION	03J	LMA	\$1,000.00
2018	5	32160	6410077	LIZTON/WW-18-106/CONSTRUCTION	03J	LMA	\$750.00
2018	5	32160	6429152	LIZTON/WW-18-106/CONSTRUCTION	03J	LMA	\$500.00
2018	5	32160	6442539	LIZTON/WW-18-106/CONSTRUCTION	03J	LMA	\$500.00
2018	5	32163	6418122	COLUMBIA CITY/WW-18-102/CONSTRUCTION	03J	LMA	\$70,000.00
2018	5	32163	6420473	COLUMBIA CITY/WW-18-102/CONSTRUCTION	03J	LMA	\$25,000.00
2018	5	32163	6442539	COLUMBIA CITY/WW-18-102/CONSTRUCTION	03J	LMA	\$250,000.00
2018	5	32163	6450382	COLUMBIA CITY/WW-18-102/CONSTRUCTION	03J	LMA	\$225,000.00
2018	5	32163	6458087	COLUMBIA CITY/WW-18-102/CONSTRUCTION	03J	LMA	\$69,000.00
2018	5	32169	6415651	FAYETTE COUNTY/WW-18-103/CONSTRUCTION	03J	LMA	\$303,027.40
2018	5	32169	6420473	FAYETTE COUNTY/WW-18-103/CONSTRUCTION	03J	LMA	\$89,562.60
2018	5	32188	6395438	ST.PAUL/WW-18-108/CONSTRUCTION	03J	LMA	\$31,903.00
2018	5	32188	6418122	ST.PAUL/WW-18-108/CONSTRUCTION	03J	LMA	\$33,648.00
2018	5	32188	6424905	ST.PAUL/WW-18-108/CONSTRUCTION	03J	LMA	\$159,331.00
2018	5	32188	6439079	ST.PAUL/WW-18-108/CONSTRUCTION	03J	LMA	\$6,857.00
2018	5	32189	6413828	WILLIAMSPORT/WW-18-109/CONSTRUCTION	03J	LMA	\$114,099.45
2018	5	32189	6418122	WILLIAMSPORT/WW-18-109/CONSTRUCTION	03J	LMA	\$149,286.00
2018	5	32189	6433304	WILLIAMSPORT/WW-18-109/CONSTRUCTION	03J	LMA	\$87,933.00
2018	5	32189	6434192	WILLIAMSPORT/WW-18-109/CONSTRUCTION	03J	LMA	\$181,438.00
2018	5	32189	6446217	WILLIAMSPORT/WW-18-109/CONSTRUCTION	03J	LMA	\$65,902.73
2018	5	32192	6413828	GLENWOOD/WW-18-104/CONSTRUCTION	03J	LMA	\$265,242.48
2018	5	32192	6420473	GLENWOOD/WW-18-104/CONSTRUCTION	03J	LMA	\$126,947.03
2018	5	32192	6444450	GLENWOOD/WW-18-104/CONSTRUCTION	03J	LMA	\$5,000.00
2018	5	32192	6450382	GLENWOOD/WW-18-104/CONSTRUCTION	03J	LMA	\$100,915.04
2018	5	32192	6452528	GLENWOOD/WW-18-104/CONSTRUCTION	03J	LMA	\$7,895.45
2018	5	32320	6410077	CENTERVILLE/WW-15-205/CONSTRUCTION-2	03J	LMA	\$512,042.49
2018	5	32320	6508398	CENTERVILLE/WW-15-205/CONSTRUCTION-2	03J	LMA	\$980.84
2018	5	32323	6390575	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$23,704.22
2018	5	32323	6405866	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$43,876.74
2018	5	32323	6420473	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$74,536.68
2018	5	32323	6427159	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$45,293.87
2018	5	32323	6435696	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$65,743.66
2018	5	32323	6450382	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$25,874.54
2018	5	32323	6455459	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$30,321.15
2018	5	32323	6468173	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$32,890.06
2018	5	32323	6478211	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$10,890.00
2018	5	32323	6495183	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$12,979.05
2018	5	32323	6512806	PRINCES LAKES/WW-16-121/CONSTRUCTION-2	03J	LMA	\$15,336.40
2018	5	32326	6427159	NORTH SALEM/WW-16-122/CONSTRUCTION-2	03J	LMA	\$152,928.14
2018	5	32326	6439079	NORTH SALEM/WW-16-122/CONSTRUCTION-2	03J	LMA	\$37,043.10
2018	5	32326	6444450	NORTH SALEM/WW-16-122/CONSTRUCTION-2	03J	LMA	\$145,039.50
2018	5	32326	6473592	NORTH SALEM/WW-16-122/CONSTRUCTION-2	03J	LMA	\$45,944.10
2018	5	32329	6400206	MOUNT VERNON/WW-17-125/CONSTRUCTION-2	03J	LMA	\$72,300.00
2018	5	32329	6407626	MOUNT VERNON/WW-17-125/CONSTRUCTION-2	03J	LMA	\$128,880.77
2018	5	32329	6415651	MOUNT VERNON/WW-17-125/CONSTRUCTION-2	03J	LMA	\$87,341.90
2018	5	32329	6424905	MOUNT VERNON/WW-17-125/CONSTRUCTION-2	03J	LMA	\$43,455.66
2018	5	32339	6401388	MONTEZUMA/CONSTRUCTION/WW-18-110	03J	LMA	\$400,142.78
2018	5	32339	6410077	MONTEZUMA/CONSTRUCTION/WW-18-110	03J	LMA	\$40,108.65
2018	5	32339	6435696	MONTEZUMA/CONSTRUCTION/WW-18-110	03J	LMA	\$41,071.66
2018	5	32339	6439079	MONTEZUMA/CONSTRUCTION/WW-18-110	03J	LMA	\$4,000.00
2018	5	32340	6395438	WINDFALL/WW-18-111/CONSTRUCTION	03J	LMA	\$2,000.00
2018	5	32340	6401388	WINDFALL/WW-18-111/CONSTRUCTION	03J	LMA	\$588,081.73
2018	5	32340	6465744	WINDFALL/WW-18-111/CONSTRUCTION	03J	LMA	\$20,341.62
2018	5	32342	6435696	KINGSFORD HEIGHTS/WW-18-112/CONSTRUCTION	03J	LMA	\$75,769.20
2018	5	32342	6460182	KINGSFORD HEIGHTS/WW-18-112/CONSTRUCTION	03J	LMA	\$329,762.50
2018	5	32342	6503170	KINGSFORD HEIGHTS/WW-18-112/CONSTRUCTION	03J	LMA	\$194,468.30
2018	5	32343	6413828	ROCKVILLE/WW-18-113/CONSTRUCTION	03J	LMA	\$274,781.63
2018	5	32343	6424905	ROCKVILLE/WW-18-113/CONSTRUCTION	03J	LMA	\$245,222.20
2018	5	32343	6433304	ROCKVILLE/WW-18-113/CONSTRUCTION	03J	LMA	\$179,996.17
2018	5	32344	6444450	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$17,900.00
2018	5	32344	6450382	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$24,322.00
2018	5	32344	6465744	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$34,293.00
2018	5	32344	6483897	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$21,735.00
2018	5	32344	6492341	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$23,866.00
2018	5	32344	6500488	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$36,617.91
2018	5	32344	6512806	WESTPORT/WW-18-114/CONSTRUCTION	03J	LMA	\$36,365.00
2019	32	32388	6434195	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$53,212.74
2019	32	32388	6460185	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$27,567.85
2019	32	32388	6486850	SPENCER/WW-19-105/CONSTRUCTION	03J	LMA	\$70,049.20
2019	32	32389	6429153	EATON/WW-19-102/CONSTRUCTION	03J	LMA	\$19,253.08
2019	32	32389	6444470	EATON/WW-19-102/CONSTRUCTION	03J	LMA	\$266,420.85



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2019	32	32389	6462428	EATON/WW-19-102/CONSTRUCTION	03J	LMA	\$116,809.63
2019	32	32389	6512823	EATON/WW-19-102/CONSTRUCTION	03J	LMA	\$141,723.34
2019	32	32395	6480965	BROOKVILLE/WW-19-103/CONSTRUCTION	03J	LMA	\$9,045.00
2019	32	32395	6512823	BROOKVILLE/WW-19-103/CONSTRUCTION	03J	LMA	\$386,676.00
2019	32	32397	6444470	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$64,318.02
2019	32	32397	6458088	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$55,283.71
2019	32	32397	6462428	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$23,285.96
2019	32	32397	6473600	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$17,077.55
2019	32	32397	6483901	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$37,814.42
2019	32	32397	6497721	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$27,786.28
2019	32	32397	6511497	MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR	03J	LMA	\$71,717.80
2019	32	32402	6431005	ALEXANDRIA/WW-19-104/CONSTRUCTION	03J	LMA	\$16,474.50
2019	32	32402	6442548	ALEXANDRIA/WW-19-104/CONSTRUCTION	03J	LMA	\$126,452.44
2019	32	32402	6473600	ALEXANDRIA/WW-19-104/CONSTRUCTION	03J	LMA	\$119,025.00
2019	32	32402	6486850	ALEXANDRIA/WW-19-104/CONSTRUCTION	03J	LMA	\$217,109.73
2019	32	32428	6512823	GLENWOOD/WW-19-106/CONSTRUCTION	03J	LMA	\$758.00
2019	32	32650	6492345	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$110,170.00
2019	32	32650	6510565	UNIVERSAL/WW-19-113/CONSTRUCTION	03J	LMA	\$147,942.00
2020	19	32663	6512832	RIPLEY COUNTY/WW-20-104/CONSTRUCTION	03J	LMA	\$58,848.00
2020	19	32664	6492401	CROTHERSVILLE/WW-20-105/CONSTRUCTION	03J	LMA	\$18,580.00
					03J	Matrix Code	\$12,922,683.09
2019	32	32405	6503171	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$39,132.16
2019	32	32405	6505582	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$201,130.30
2019	32	32405	6512823	MILLTOWN/WW-17-126/CONSTRUCTION 2	03K	LMA	\$120,257.00
					03K	Matrix Code	\$360,519.46
2018	8	32195	6410077	HOLTON/PF-18-102/CONSTRUCTION	03O	LMA	\$7,500.00
2018	8	32334	6393927	CLAY COUNTY/PF-18-106/CONSTRUCTION	03O	LMA	\$334,640.05
2018	8	32334	6405859	CLAY COUNTY/PF-18-106/CONSTRUCTION	03O	LMA	\$102,011.06
2018	8	32334	6435696	CLAY COUNTY/PF-18-106/CONSTRUCTION	03O	LMA	\$21,028.89
2018	8	32336	6452528	JEFFERSON COUNTY/PF-18-107/CONSTRUCTION	03O	LMA	\$84,207.00
2018	8	32336	6460182	JEFFERSON COUNTY/PF-18-107/CONSTRUCTION	03O	LMA	\$54,261.00
2018	8	32336	6480954	JEFFERSON COUNTY/PF-18-107/CONSTRUCTION	03O	LMA	\$53,595.00
2018	8	32336	6492341	JEFFERSON COUNTY/PF-18-107/CONSTRUCTION	03O	LMA	\$202,232.00
2018	8	32336	6503170	JEFFERSON COUNTY/PF-18-107/CONSTRUCTION	03O	LMA	\$84,172.17
2019	35	32375	6427164	MECCA/PF-19-103/CONSTRUCTION	03O	LMA	\$2,500.00
2019	35	32375	6442548	MECCA/PF-19-103/CONSTRUCTION	03O	LMA	\$161,191.25
2019	35	32375	6450386	MECCA/PF-19-103/CONSTRUCTION	03O	LMA	\$93,983.50
2019	35	32375	6480965	MECCA/PF-19-103/CONSTRUCTION	03O	LMA	\$175,136.50
2019	35	32375	6510565	MECCA/PF-19-103/CONSTRUCTION	03O	LMA	\$32,188.75
2019	35	32396	6452538	BIRDSEYE/PF-19-104/CONSTRUCTION	03O	LMA	\$116,945.00
2019	35	32396	6478213	BIRDSEYE/PF-19-104/CONSTRUCTION	03O	LMA	\$95,377.15
2019	35	32396	6490061	BIRDSEYE/PF-19-104/CONSTRUCTION	03O	LMA	\$109,440.00
2019	35	32396	6500492	BIRDSEYE/PF-19-104/CONSTRUCTION	03O	LMA	\$82,499.00
2019	35	32396	6510565	BIRDSEYE/PF-19-104/CONSTRUCTION	03O	LMA	\$14,167.30
2019	35	32430	6460185	KENTLAND/PF-19-102/CONSTRUCTION	03O	LMA	\$93,170.00
2019	35	32430	6495184	KENTLAND/PF-19-102/CONSTRUCTION	03O	LMA	\$108,929.00
					03O	Matrix Code	\$2,029,174.62
2012	12	31513	6435687	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$25,587.52
2012	12	31513	6480948	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$3,572.40
2012	12	31513	6483896	SCOTT COUNTY/PS-12-500/PUBLIC SERVICE	03T	LMC	\$2,143.44
					03T	Matrix Code	\$31,303.36
2019	46	32533	6415654	CASS COUNTY/CV-19-101/PUBLIC SERVICES	05M	LMC	\$18,751.13
2019	46	32533	6439146	CASS COUNTY/CV-19-101/PUBLIC SERVICES	05M	LMC	\$109,885.05
2019	46	32533	6480965	CASS COUNTY/CV-19-101/PUBLIC SERVICES	05M	LMC	\$12,540.82
2019	46	32533	6497721	CASS COUNTY/CV-19-101/PUBLIC SERVICES	05M	LMC	\$7,305.14
2019	46	32545	6434195	TIPPECANOE COUNTY/CV-19-103/PUBLIC SERVICES	05M	LMC	\$2,005.21
2019	46	32545	6492345	TIPPECANOE COUNTY/CV-19-103/PUBLIC SERVICES	05M	LMC	\$10,231.47
2019	46	32546	6413841	LOGANSPOUT/CV-19-104/PUBLIC SERVICES	05M	LMA	\$12,181.00
2019	46	32546	6418123	LOGANSPOUT/CV-19-104/PUBLIC SERVICES	05M	LMA	\$12,651.01
2019	46	32546	6450386	LOGANSPOUT/CV-19-104/PUBLIC SERVICES	05M	LMA	\$12,880.59
2019	46	32546	6483901	LOGANSPOUT/CV-19-104/PUBLIC SERVICES	05M	LMA	\$37,878.34
2019	46	32546	6492345	LOGANSPOUT/CV-19-104/PUBLIC SERVICES	05M	LMA	\$23,409.06
2019	46	32552	6410079	ELWOOD/CV-19-115/PUBLIC SERVICES	05M	LMA	\$10,037.74
2019	46	32552	6418123	ELWOOD/CV-19-115/PUBLIC SERVICES	05M	LMA	\$13,604.40
2019	46	32552	6444470	ELWOOD/CV-19-115/PUBLIC SERVICES	05M	LMA	\$4,035.07
2019	46	32552	6450386	ELWOOD/CV-19-115/PUBLIC SERVICES	05M	LMA	\$9,319.23
2019	46	32552	6452538	ELWOOD/CV-19-115/PUBLIC SERVICES	05M	LMA	\$270.00
2019	46	32552	6500492	ELWOOD/CV-19-115/PUBLIC SERVICES	05M	LMA	\$12,733.56
2019	46	32554	6410079	FOUNTAIN CITY/CV-19-116/PUBLIC SERVICES	05M	LMA	\$39,750.00
2019	46	32559	6407627	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$7,769.86



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2019	46	32559	6420475	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$3,002.67
2019	46	32559	6429153	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$8,723.80
2019	46	32559	6433306	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$6,049.87
2019	46	32559	6442548	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$10,274.07
2019	46	32559	6444470	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$4,196.35
2019	46	32559	6446221	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$15,620.61
2019	46	32559	6449767	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$9,113.31
2019	46	32559	6450386	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$3,937.49
2019	46	32559	6458088	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$1,255.93
2019	46	32559	6460185	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$3,522.72
2019	46	32559	6473600	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$6,240.00
2019	46	32559	6478213	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$1,458.97
2019	46	32559	6483901	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$4,039.37
2019	46	32559	6490061	HARTFORD CITY/CV-19-117/PUBLIC SERVICES	05M	LMA	\$26,294.98
2019	46	32561	6433306	MONTPELIER/CV-19-118/PUBLIC SERVICES	05M	LMA	\$11,808.07
2019	46	32561	6455463	MONTPELIER/CV-19-118/PUBLIC SERVICES	05M	LMA	\$10,672.60
2019	46	32561	6486850	MONTPELIER/CV-19-118/PUBLIC SERVICES	05M	LMA	\$16,420.21
2019	46	32561	6492345	MONTPELIER/CV-19-118/PUBLIC SERVICES	05M	LMA	\$8,709.80
2019	46	32561	6495184	MONTPELIER/CV-19-118/PUBLIC SERVICES	05M	LMA	\$2,389.32
2019	46	32563	6418123	UNION COUNTY/CV-19-119/PUBLIC SERVICES	05M	LMA	\$48,142.48
2019	46	32563	6434195	UNION COUNTY/CV-19-119/PUBLIC SERVICES	05M	LMA	\$2,500.00
2019	46	32563	6442548	UNION COUNTY/CV-19-119/PUBLIC SERVICES	05M	LMA	\$19,357.52
2019	46	32565	6455463	BENTON COUNTY/CV-19-120/PUBLIC SERVICES	05M	LMA	\$112,550.00
2019	46	32567	6405860	SHERIDAN/CV-19-121/PUBLIC SERVICES	05M	LMA	\$99,547.00
2019	46	32578	6413841	STARKE COUNTY/CV-19-131/PUBLIC SERVICES	05M	LMA	\$73,125.00
2019	46	32580	6420475	FOUNTAIN COUNTY/CV-19-132/PUBLIC SERVICES	05M	LMC	\$21,563.12
2019	46	32582	6492345	FLOYD COUNTY/CV-19-133/PUBLIC SERVICES	05M	LMC	\$32,524.82
					05M	Matrix Code	\$920,278.76
2019	46	32530	6400225	ARCADIA/CV-19-128/PUBLIC SERVICE	05W	LMA	\$30,000.00
2019	46	32530	6415654	ARCADIA/CV-19-128/PUBLIC SERVICE	05W	LMA	\$2,674.00
2019	46	32548	6410079	BARGERSVILLE/CV-19-105/PUBLIC SERVICES	05W	LMA	\$59,443.91
2019	46	32548	6439146	BARGERSVILLE/CV-19-105/PUBLIC SERVICES	05W	LMA	\$38,056.09
2019	46	32556	6415654	TIPTON/CV-19-129/PUBLIC SERVICES	05W	LMC	\$1,241.00
2019	46	32556	6431005	TIPTON/CV-19-129/PUBLIC SERVICES	05W	LMC	\$15,559.00
2019	46	32556	6446221	TIPTON/CV-19-129/PUBLIC SERVICES	05W	LMC	\$12,700.00
2019	46	32557	6418123	CICERO/CV-19-123/ PUBLIC SERVICES	05W	LMC	\$3,974.00
2019	46	32557	6439146	CICERO/CV-19-123/ PUBLIC SERVICES	05W	LMC	\$5,326.00
2019	46	32557	6450386	CICERO/CV-19-123/ PUBLIC SERVICES	05W	LMC	\$1,352.00
2019	46	32569	6433306	HARTFORD CITY/CV-19-124/PUBLIC SERVICES	05W	LMA	\$20,000.00
2019	46	32571	6405868	BRAZIL/CV-19-125/PUBLIC SERVICES	05W	LMA	\$75,000.00
2019	46	32572	6458088	ROACHDALE/CV-19-126/PUBLIC SERVICES	05W	LMA	\$7,220.61
2019	46	32572	6473600	ROACHDALE/CV-19-126/PUBLIC SERVICES	05W	LMA	\$5,811.00
2019	46	32572	6478213	ROACHDALE/CV-19-126/PUBLIC SERVICES	05W	LMA	\$5,481.39
2019	46	32572	6486850	ROACHDALE/CV-19-126/PUBLIC SERVICES	05W	LMA	\$75.00
2019	46	32572	6495184	ROACHDALE/CV-19-126/PUBLIC SERVICES	05W	LMA	\$4,979.66
2019	46	32572	6503171	ROACHDALE/CV-19-126/PUBLIC SERVICES	05W	LMA	\$13,664.65
2019	46	32575	6400225	SHERIDAN/CV-19-130/PUBLIC SERVICES	05W	LMA	\$16,305.00
2019	46	32575	6413841	SHERIDAN/CV-19-130/PUBLIC SERVICES	05W	LMA	\$4,659.10
2019	46	32575	6424906	SHERIDAN/CV-19-130/PUBLIC SERVICES	05W	LMA	\$8,862.33
2019	46	32575	6435701	SHERIDAN/CV-19-130/PUBLIC SERVICES	05W	LMA	\$2,290.05
2019	46	32575	6439146	SHERIDAN/CV-19-130/PUBLIC SERVICES	05W	LMA	\$1,700.00
2019	46	32575	6444470	SHERIDAN/CV-19-130/PUBLIC SERVICES	05W	LMA	\$293.52
					05W	Matrix Code	\$336,668.31
2019	46	32543	6439146	LACROSSE/CV-19-102/PUBLIC SERVICES	05Z	LMA	\$1,945.50
2019	46	32550	6450386	UNION COUNTY/CV-19-113/PUBLIC SERVICES	05Z	LMA	\$10,000.00
2019	46	32551	6434195	MARSHALL COUNTY/CV-19-114/PUBLIC SERVICES	05Z	LMA	\$64,166.04
2019	46	32551	6442548	MARSHALL COUNTY/CV-19-114/PUBLIC SERVICES	05Z	LMA	\$55,833.96
2019	46	32551	6473600	MARSHALL COUNTY/CV-19-114/PUBLIC SERVICES	05Z	LMA	\$30,000.00
2019	46	32573	6424906	COLUMBIA CITY/CV-19-127/PUBLIC SERVICES	05Z	LMC	\$73,125.00
					05Z	Matrix Code	\$235,070.50
2017	14	31927	6440668	CROTHERSVILLE/HD-0170010/REHAB-LEAD-PD	14A	LMH	\$34,423.80
2017	14	31939	6429824	BLOOMFILED/HD-017-003/REHAB-LEAD-PD	14A	LMH	\$4,300.70
2017	14	31942	6440679	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$5,908.00
2017	14	31942	6453805	WASHINGTON/HD-017-011/REHAB-LEAD-PD	14A	LMH	\$3,829.12
2017	14	31949	6505114	HOPE/HD-017-007/REHAB-PD-LEAD	14A	LMH	\$2,000.00
2017	14	31958	6457715	PETERSBURG/HD-017-009/REHAB-PD-LEAD	14A	LMH	\$834.77
2018	4	32205	6420441	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$13,492.00
2018	4	32205	6440668	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$7,097.00
2018	4	32205	6440679	City of Madison/HD-018-001/REHAB-LEAD-PD	14A	LMH	\$8,890.00
2018	4	32208	6467606	City of Knox/HD-018-002/REHAB-LEAD-PD	14A	LMH	\$26,507.00



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2018	4	32208	6482720	City of Knox/HD-018-002/REHAB-LEAD-PD	14A	LMH	\$55,677.00
2018	4	32208	6495164	City of Knox/HD-018-002/REHAB-LEAD-PD	14A	LMH	\$47,770.00
2018	4	32211	6387984	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$9,242.00
2018	4	32211	6392436	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$2,175.00
2018	4	32211	6395288	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$6,811.00
2018	4	32211	6407979	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$16,190.00
2018	4	32211	6412144	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$3,125.00
2018	4	32211	6420441	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$14,728.00
2018	4	32211	6429824	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$10,400.00
2018	4	32211	6439113	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$2,847.00
2018	4	32211	6450241	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$2,123.00
2018	4	32211	6460956	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$17,886.52
2018	4	32211	6467606	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$6,472.00
2018	4	32211	6495164	Dearborn County/HD-018-005/Rehab/Lead/PD	14A	LMH	\$3,205.00
2018	4	32214	6394400	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$2,550.00
2018	4	32214	6407979	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$2,967.50
2018	4	32214	6412144	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$14,300.00
2018	4	32214	6432852	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$25,566.00
2018	4	32214	6450241	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$3,944.00
2018	4	32214	6467606	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$3,471.50
2018	4	32214	6482720	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$6,570.00
2018	4	32214	6487826	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$14,319.50
2018	4	32214	6495164	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$10,063.00
2018	4	32214	6505029	Switzerland County/HD-018-006/Rehab/Lead/PD	14A	LMH	\$3,160.00
2018	4	32215	6407979	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$452.65
2018	4	32215	6420441	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$810.01
2018	4	32215	6439113	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$949.81
2018	4	32215	6450241	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$10,042.57
2018	4	32215	6458204	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$7,502.52
2018	4	32215	6460956	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$7,707.91
2018	4	32215	6472454	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$7,145.14
2018	4	32215	6482720	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$19,621.00
2018	4	32215	6495164	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$8,261.03
2018	4	32215	6505029	TOWN OF MONROE CTY/HD-018-004/REHABILITATION/LEAD/PD	14A	LMH	\$11,050.00
2018	4	32222	6394400	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$5,867.29
2018	4	32222	6407979	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$190.59
2018	4	32222	6429824	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$1,910.00
2018	4	32222	6450241	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$15,162.56
2018	4	32222	6460956	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$459.52
2018	4	32222	6472454	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$12,265.27
2018	4	32222	6482720	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$3,379.59
2018	4	32222	6495164	CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD	14A	LMH	\$21,725.67
2018	4	32225	6395288	CITY OF BICKNELL/HD-018-008/REHAB/LEAD/PD	14A	LMH	\$31.69
2018	4	32225	6407979	CITY OF BICKNELL/HD-018-008/REHAB/LEAD/PD	14A	LMH	\$71.47
2018	4	32225	6429824	CITY OF BICKNELL/HD-018-008/REHAB/LEAD/PD	14A	LMH	\$333.54
2018	4	32225	6450241	CITY OF BICKNELL/HD-018-008/REHAB/LEAD/PD	14A	LMH	\$665.51
2018	4	32225	6460956	CITY OF BICKNELL/HD-018-008/REHAB/LEAD/PD	14A	LMH	\$459.52
2018	4	32225	6482720	CITY OF BICKNELL/HD-018-008/REHAB/LEAD/PD	14A	LMH	\$964.11
2018	4	32228	6482720	TOWN OF OAKTOWN/HD-018-009/REHAB/LEAD/PD	14A	LMH	\$6,880.07
2018	4	32231	6433731	FOUNTAIN COUNTY/HD-018-010/REHAB/LEAD/PD	14A	LMH	\$31,704.51
2018	4	32231	6450241	FOUNTAIN COUNTY/HD-018-010/REHAB/LEAD/PD	14A	LMH	\$12,538.04
2018	4	32234	6385248	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$2,401.01
2018	4	32234	6394400	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$856.55
2018	4	32234	6407979	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$325.44
2018	4	32234	6420441	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$753.83
2018	4	32234	6429824	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$958.82
2018	4	32234	6450241	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$3,634.13
2018	4	32234	6458204	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$19,858.52
2018	4	32234	6482720	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$2,447.32
2018	4	32234	6487826	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$4,694.00
2018	4	32234	6495164	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$7,908.00
2018	4	32234	6505029	CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD	14A	LMH	\$5,958.06
2019	31	32366	6445490	Ohio County/ HD-019-001/REHAB/LEAD/PD	14A	LMH	\$5,600.00
2019	31	32366	6495303	Ohio County/ HD-019-001/REHAB/LEAD/PD	14A	LMH	\$46,954.00
2019	31	32366	6505089	Ohio County/ HD-019-001/REHAB/LEAD/PD	14A	LMH	\$17,075.00
2019	31	32468	6495185	2019/ CITY OF MARION / HD-019-009 / REHAB-PD-LEAD	14A	LMH	\$62,822.54
2020	28	32672	6468186	HENRY COUNTY/ST-20-104/CONSTRUCTION	14A	LMH	\$11,340.00
2020	28	32672	6480979	HENRY COUNTY/ST-20-104/CONSTRUCTION	14A	LMH	\$59,200.00
2020	28	32672	6483911	HENRY COUNTY/ST-20-104/CONSTRUCTION	14A	LMH	\$31,630.00
2020	28	32672	6486855	HENRY COUNTY/ST-20-104/CONSTRUCTION	14A	LMH	\$55,105.00
2020	28	32672	6500496	HENRY COUNTY/ST-20-104/CONSTRUCTION	14A	LMH	\$76,470.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	46	32569	6433306	Yes	HARTFORD CITY/CV-19-124/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$20,000.00
2019	46	32571	6405868	Yes	BRAZIL/CV-19-125/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$75,000.00
2019	46	32572	6458088	Yes	ROACHDALE/CV-19-126/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$7,220.61
2019	46	32572	6473600	Yes	ROACHDALE/CV-19-126/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$5,811.00
2019	46	32572	6478213	Yes	ROACHDALE/CV-19-126/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$5,481.39
2019	46	32572	6486850	Yes	ROACHDALE/CV-19-126/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$75.00
2019	46	32572	6495184	Yes	ROACHDALE/CV-19-126/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$4,979.66
2019	46	32572	6503171	Yes	ROACHDALE/CV-19-126/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$13,664.65
2019	46	32575	6400225	Yes	SHERIDAN/CV-19-130/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$16,305.00
2019	46	32575	6413841	Yes	SHERIDAN/CV-19-130/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$4,659.10
2019	46	32575	6424906	Yes	SHERIDAN/CV-19-130/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$8,862.33
2019	46	32575	6435701	Yes	SHERIDAN/CV-19-130/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$2,290.05
2019	46	32575	6439146	Yes	SHERIDAN/CV-19-130/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$1,700.00
2019	46	32575	6444470	Yes	SHERIDAN/CV-19-130/PUBLIC SERVICES	B19DC180001	EN	05W	LMA	\$293.52
										\$336,668.31
2019	46	32543	6439146	Yes	LACROSSE/CV-19-102/PUBLIC SERVICES	B19DC180001	EN	05Z	LMA	\$1,945.50
2019	46	32550	6450386	Yes	UNION COUNTY/CV-19-113/PUBLIC SERVICES	B19DC180001	EN	05Z	LMA	\$10,000.00
2019	46	32551	6434195	Yes	MARSHALL COUNTY/CV-19-114/PUBLIC SERVICES	B19DC180001	EN	05Z	LMA	\$64,166.04
2019	46	32551	6442548	Yes	MARSHALL COUNTY/CV-19-114/PUBLIC SERVICES	B19DC180001	EN	05Z	LMA	\$55,833.96
2019	46	32551	6473600	Yes	MARSHALL COUNTY/CV-19-114/PUBLIC SERVICES	B19DC180001	EN	05Z	LMA	\$30,000.00
2019	46	32573	6424906	Yes	COLUMBIA CITY/CV-19-127/PUBLIC SERVICES	B19DC180001	EN	05Z	LMC	\$73,125.00
										\$235,070.50
										\$31,303.36
										\$1,492,017.57
Total										\$1,523,320.93

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2017	13	32134	6420468	STARKE COUNTY/PL-17-026/PLANNING	20A	LMA	\$50,000.00			
2017	13	32144	6390573	GREENE COUNTY/PL-17-024/PLANNING	20A	LMA	\$20,000.00			
2018	1	32145	6400206	ATTICA/PL-18-018/PLANNING	20A	LMA	\$14,000.00			
2018	1	32198	6405866	CAMBRIDGE CITY/PL-18-022/PLANNING	20A	LMA	\$16,000.00			
2018	1	32199	6400206	CANNELTON/PL-18-025/PLANNING	20A	LMA	\$8,000.00			
2018	1	32244	6439079	NEW RICHMOND/PL-18-026/PLANNING	20A	LMA	\$45,000.00			
2018	1	32246	6395438	SPICELAND/PL-18-027/PLANNING	20A	LMA	\$16,000.00			
2018	1	32247	6411295	NORTH VERNON/PL-18-029/PLANNING	20A	LMA	\$13,608.00			
2018	1	32248	6427159	SHOALS/PL-18-030/PLANNING	20A	LMA	\$20,000.00			
2018	1	32250	6413828	TIPTON/PL-18-028/PLANNING	20A	SBA	\$16,000.00			
2018	1	32330	6435696	PERRY COUNTY/PL-18-033/PLANNING	20A	SBS	\$10,000.00			
2018	1	32331	6405859	DILLSBORO/PL-18-032/PLANNING	20A	LMA	\$30,000.00			
2018	1	32331	6478211	DILLSBORO/PL-18-032/PLANNING	20A	LMA	\$20,000.00			
2018	1	32350	6500488	LOSANTVILLE/PL-18-037/PLANNING	20A	LMA	\$18,000.00			
2018	1	32351	6458087	BUNKER HILL/PL-18-036/PLANNING	20A	LMA	\$19,440.00			
2018	1	32436	6401388	BARTHOLOMEW COUNTY/PL-18-038/PLANNING-1	20A	LMA	\$10,000.00			
2018	1	32438	6500488	NEW CARLISLE/PL-18-034/PLANNING	20A	LMA	\$21,000.00			
2018	1	32438	6512806	NEW CARLISLE/PL-18-034/PLANNING	20A	LMA	\$14,000.00			
2019	30	32357	6410079	UNION COUNTY/PL-19-001/PLANNING	20A	LMA	\$24,000.00			
2019	30	32357	6492345	UNION COUNTY/PL-19-001/PLANNING	20A	LMA	\$16,000.00			
2019	30	32368	6411304	AURORA/PL-19-004/PLANNING	20A	LMA	\$30,000.00			
2019	30	32368	6483901	AURORA/PL-19-004/PLANNING	20A	LMA	\$20,000.00			
2019	30	32369	6473600	VERMILLION COUNTY/PL-19-003/PLANNING	20A	LMA	\$30,000.00			
2019	30	32370	6473600	WOLCOTTVILLE/PL-19-002/PLANNING	20A	LMA	\$30,000.00			
2019	30	32370	6492345	WOLCOTTVILLE/PL-19-002/PLANNING	20A	LMA	\$20,000.00			
2019	30	32371	6439146	MEDORA/PL-19-005/PLANNING	20A	LMA	\$30,000.00			
2019	30	32371	6510565	MEDORA/PL-19-005/PLANNING	20A	LMA	\$20,000.00			
2019	30	32437	6401391	BARTHOLOMEW COUNTY/PL-18-038/PLANNING-2	20A	LMA	\$10,790.00			
2019	30	32437	6455463	BARTHOLOMEW COUNTY/PL-18-038/PLANNING-2	20A	LMA	\$13,860.00			
2020	16	32749	6512832	BROWNSTOWN/PL-20-102/PLANNING	20A	LMA	\$30,000.00			
2020	16	32751	6439085	CHALMERS/PL-20-104/PLANNING	20A	LMA	\$36,000.00			
2020	16	32753	6497761	HARTFORD CITY/PL-20-106/PLANNING	20A	LMA	\$54,000.00			
2020	16	32754	6512832	HEBRON/PL-20-107/PLANNING	20A	LMA	\$21,000.00			
2020	16	32756	6495190	OTTERBEIN/PL-20-109/PLANNING	20A	LMA	\$24,000.00			
2020	16	32841	6512832	MULBERRY/PL-20-119/PLANNING	20A	LMA	\$35,160.00			
										\$805,858.00
2012	12	31514	6435687	SCOTT COUNTY/PS-12-500/ADMINISTRATION	21A		\$1,835.50			



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2012	12	31514	6480948	SCOTT COUNTY/PS-12-500/ADMINISTRATION	21A		\$1,835.50
2014	12	32415	6512800	NEWPORT/WW-12-101/ADMIN & ENVIRONMENTAL	21A		\$37,500.00
2015	12	32418	6410075	ADVANCE/WW-14-507/ADMINISTRATION	21A		\$22,500.00
2015	12	32418	6462414	ADVANCE/WW-14-507/ADMINISTRATION	21A		\$15,000.00
2015	12	32418	6512802	ADVANCE/WW-14-507/ADMINISTRATION	21A		\$2,500.00
2016	17	32408	6434186	CARLISLE/WW-15-206/ADMIN & ENVIROMENTAL	21A		\$23,000.00
2016	17	32408	6439077	CARLISLE/WW-15-206/ADMIN & ENVIROMENTAL	21A		\$10,000.00
2016	17	32408	6462420	CARLISLE/WW-15-206/ADMIN & ENVIROMENTAL	21A		\$10,000.00
2016	17	32408	6473576	CARLISLE/WW-15-206/ADMIN & ENVIROMENTAL	21A		\$5,000.00
2016	17	32408	6512804	CARLISLE/WW-15-206/ADMIN & ENVIROMENTAL	21A		\$5,000.00
2017	13	32112	6390573	KNIGHTSTOWN/PF-17-107/ADMINISTRATION	21A		\$3,750.00
2017	13	32112	6400201	KNIGHTSTOWN/PF-17-107/ADMINISTRATION	21A		\$1,250.00
2017	13	32112	6410076	KNIGHTSTOWN/PF-17-107/ADMINISTRATION	21A		\$1,250.00
2017	13	32114	6393924	GREENTOWN/SI-17-103/ADMINISTRATION	21A		\$1,750.00
2017	13	32114	6400201	GREENTOWN/SI-17-103/ADMINISTRATION	21A		\$2,800.00
2017	13	32114	6410076	GREENTOWN/SI-17-103/ADMINISTRATION	21A		\$2,450.00
2017	13	32114	6418118	GREENTOWN/SI-17-103/ADMINISTRATION	21A		\$3,500.00
2017	13	32114	6439078	GREENTOWN/SI-17-103/ADMINISTRATION	21A		\$14,000.00
2017	13	32117	6452513	JAMESTOWN/SI-17-105/ADMINISTRATION	21A		\$20,000.00
2017	13	32404	6460181	MILLTOWN/WW-17-126/ADMIN & ENVIROMENTAL	21A		\$20,000.00
2017	13	32628	6462421	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$6,500.00
2017	13	32628	6480950	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$1,750.00
2017	13	32628	6505574	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$3,850.00
2017	13	32628	6512805	LEWISVILLE/WW-17-128/ADMINISTRATION	21A		\$200.00
2017	14	31925	6495218	CROTHERSVILLE/HD-017-010/ADMINISTRATION	21A		\$5,000.00
2017	14	31931	6385246	HANOVER/HD-017-004/ADMINISTRATION	21A		\$746.70
2017	14	31934	6495218	LAWRENCEBURG/HD-017-008/ADMINISTRATION	21A		\$5,000.00
2017	14	31937	6429824	BLOOMFIELD/HD-017-003/ADMINISTRATION	21A		\$699.30
2017	14	31940	6453805	WASHINGTON/HD-017-011/ADMINISTRATION	21A		\$1,170.88
2017	14	31945	6495218	SPEEDWAY/HD-017-001/ADMINISTRATION	21A		\$5,000.00
2017	14	31948	6505114	HOPE/HD-017-007/ADMINISTRATION	21A		\$3,000.00
2017	14	31956	6457715	PETERSBURG/HD-017-009/ADMINISTRATION	21A		\$1,208.25
2017	14	31957	6457715	PETERSBURG/HD-017-009/ENV REVIEW	21A		\$196.82
2018	2	32004	6439080	ADMINISTRATION/AD-18-001	21A		\$59,278.86
2018	2	32004	6444441	ADMINISTRATION/AD-18-001	21A		\$20,125.00
2018	2	32004	6473579	ADMINISTRATION/AD-18-001	21A		\$9,875.00
2018	2	32321	6410077	CENTERVILLE/WW-15-205/ADMINISTRATION	21A		\$30,000.00
2018	2	32321	6418122	CENTERVILLE/WW-15-205/ADMINISTRATION	21A		\$6,000.00
2018	2	32324	6478211	PRINCES LAKES/WW-16-121/ADMINISTRATION	21A		\$23,900.00
2018	2	32327	6400206	NORTH SALEM/WW-16-122/ADMINISTRATION	21A		\$36,600.00
2018	4	32206	6467606	City of Knox/HD-018-002/ADMINISTRATION	21A		\$5,062.50
2018	4	32206	6495164	City of Knox/HD-018-002/ADMINISTRATION	21A		\$575.00
2018	4	32209	6439113	County of Dearborn/HD-018-005/Administrative	21A		\$9,278.57
2018	4	32209	6495164	County of Dearborn/HD-018-005/Administrative	21A		\$12,379.54
2018	4	32212	6432852	Switzerland County/HD-018-006/Administration	21A		\$9,906.52
2018	4	32218	6387984	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$614.29
2018	4	32218	6407979	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$63.39
2018	4	32218	6420441	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$392.88
2018	4	32218	6439113	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$507.62
2018	4	32218	6450241	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$332.76
2018	4	32218	6458204	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$570.45
2018	4	32218	6460956	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$253.53
2018	4	32218	6472454	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$413.50
2018	4	32218	6495164	TOWN OF MONROE CITY/HD-018-004/ADMIN	21A		\$168.45
2018	4	32220	6394400	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$491.46
2018	4	32220	6407979	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$158.68
2018	4	32220	6429824	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$570.43
2018	4	32220	6450241	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$919.06
2018	4	32220	6460956	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$253.53
2018	4	32220	6472454	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$199.09
2018	4	32220	6482720	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$214.42
2018	4	32220	6495164	CITY OF HUNTINGBURG/HD-018-007/ADMIN	21A		\$229.71
2018	4	32223	6395288	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$3,455.61
2018	4	32223	6407979	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$214.41
2018	4	32223	6429824	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$79.34
2018	4	32223	6450241	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$1,187.08
2018	4	32223	6460956	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$253.53
2018	4	32223	6482720	CITY OF BICKNELL/HD-018-008/ADMIN	21A		\$352.25
2018	4	32224	6395288	CITY OF BICKNELL/HD-018-008/ENVIRONMENTAL REVIEW	21A		\$908.20
2018	4	32226	6482720	TOWN OF OAKTOWN/HD-018-009/ENVIRONMENTAL	21A		\$380.29
2018	4	32227	6387984	TOWN OF OAKTOWN/HD-018-009/ADMIN	21A		\$679.19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	32227	6407979	TOWN OF OAKTOWN/HD-018-009/ADMIN	21A		\$253.98
2018	4	32227	6439113	TOWN OF OAKTOWN/HD-018-009/ADMIN	21A		\$678.09
2018	4	32229	6450241	FOUNTAIN COUNTY/HD-018-010/ADMIN	21A		\$2,295.36
2018	4	32232	6385248	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$1,070.77
2018	4	32232	6394400	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$550.86
2018	4	32232	6407979	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$81.35
2018	4	32232	6420441	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$206.22
2018	4	32232	6429824	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$599.55
2018	4	32232	6450241	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$1,217.32
2018	4	32232	6458204	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$253.53
2018	4	32232	6482720	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$382.90
2018	4	32232	6505029	CITY OF VINCENNES/HD-018-003/ADMIN	21A		\$107.19
2018	4	32267	6387984	ALLEN COUNTY/HD-018-011/ADMINISTRATION	21A		\$3,107.43
2018	5	32161	6393228	LIZTON/WW-18-106/ADMINISTRATION	21A		\$3,000.00
2018	5	32161	6405859	LIZTON/WW-18-106/ADMINISTRATION	21A		\$6,000.00
2018	5	32161	6410077	LIZTON/WW-18-106/ADMINISTRATION	21A		\$4,500.00
2018	5	32161	6429152	LIZTON/WW-18-106/ADMINISTRATION	21A		\$3,000.00
2018	5	32161	6442539	LIZTON/WW-18-106/ADMINISTRATION	21A		\$3,000.00
2018	5	32190	6413828	WILLIAMSPORT/WW-18-109/ADMINISTRATION	21A		\$21,750.00
2018	5	32190	6446217	WILLIAMSPORT/WW-18-109/ADMINISTRATION	21A		\$16,750.00
2018	5	32193	6444450	GLENWOOD/WW-18-104/ADMINISTRATION	21A		\$16,200.00
2018	5	32341	6395438	WINDFALL/WW-18-111/ADMINISTRATION	21A		\$10,000.00
2018	5	32341	6410077	WINDFALL/WW-18-111/ADMINISTRATION	21A		\$10,000.00
2018	5	32341	6424905	WINDFALL/WW-18-111/ADMINISTRATION	21A		\$10,000.00
2018	5	32341	6452528	WINDFALL/WW-18-111/ADMINISTRATION	21A		\$10,500.00
2018	5	32341	6465744	WINDFALL/WW-18-111/ADMINISTRATION	21A		\$7,000.00
2018	5	32345	6462424	WESTPORT/WW-18-114/ADMINISTRATION	21A		\$19,000.00
2018	5	32345	6492341	WESTPORT/WW-18-114/ADMINISTRATION	21A		\$18,500.00
2018	8	32168	6420473	OTTERBEIN/PF-18-104/ADMINISTRATION	21A		\$10,000.00
2018	8	32335	6435696	CLAY COUNTY/PF-18-106/ADMINISTRATION	21A		\$13,500.00
2018	9	32183	6415651	BRAZIL/MS-18-101/ADMINISTRATION	21A		\$22,500.00
2018	9	32183	6446217	BRAZIL/MS-18-101/ADMINISTRATION	21A		\$14,409.00
2019	28	32346	6390578	ADMINISTRATION/AD-19-001	21A		\$4,790.31
2019	28	32346	6442542	ADMINISTRATION/AD-19-001	21A		\$23,132.96
2019	28	32346	6444455	ADMINISTRATION/AD-19-001	21A		\$36,868.51
2019	28	32346	6455474	ADMINISTRATION/AD-19-001	21A		\$63,842.00
2019	28	32346	6462425	ADMINISTRATION/AD-19-001	21A		\$9,252.37
2019	28	32346	6508400	ADMINISTRATION/AD-19-001	21A		\$116.04
2019	28	32346	6512807	ADMINISTRATION/AD-19-001	21A		\$10,729.24
2019	31	32365	6445490	Ohio County/HD-019-001/ENV REV	21A		\$5,000.00
2019	31	32373	6451405	Ripley County/ HD-019-002 / ENV REV	21A		\$5,000.00
2019	32	32398	6458088	MARTINSVILLE/WW-19-101/ADMIN&ENVIROMENTAL	21A		\$16,000.00
2019	32	32642	6505582	MORGANTOWN/WW/19-107/ADMINISTRATION	21A		\$27,000.00
2019	32	32651	6473600	UNIVERSAL/WW-19-113/ADMINISTRATION	21A		\$27,000.00
2019	32	32651	6495184	UNIVERSAL/WW-19-113/ADMINISTRATION	21A		\$11,000.00
2019	34	32618	6500492	KNIGHTSVILLE/SI-19-102/ADMINISTRATION	21A		\$29,300.00
2019	35	32376	6427164	MECCA/PF-19-103/ADMINISTRATION	21A		\$21,500.00
2019	35	32376	6480965	MECCA/PF-19-103/ADMINISTRATION	21A		\$13,500.00
2019	35	32394	6435701	WABASH COUNTY/PF-19-101/ADMINISTRATION&ENVIROMENTAL	21A		\$3,500.00
2019	35	32394	6444470	WABASH COUNTY/PF-19-101/ADMINISTRATION&ENVIROMENTAL	21A		\$2,500.00
2019	35	32394	6455463	WABASH COUNTY/PF-19-101/ADMINISTRATION&ENVIROMENTAL	21A		\$5,000.00
2019	35	32394	6462428	WABASH COUNTY/PF-19-101/ADMINISTRATION&ENVIROMENTAL	21A		\$5,000.00
2019	35	32394	6478213	WABASH COUNTY/PF-19-101/ADMINISTRATION&ENVIROMENTAL	21A		\$3,750.00
2019	35	32394	6497721	WABASH COUNTY/PF-19-101/ADMINISTRATION&ENVIROMENTAL	21A		\$6,250.00
2019	46	32473	6393932	OAKLAND CITY/CV-19-136/ADMINISTRATION	21A		\$2,500.00
2019	46	32477	6393932	POSEYVILLE/CV-19-138/ADMINISTRATION	21A		\$3,750.00
2019	46	32481	6393229	KNOX/CV-19-109/ADMINISTRATION	21A		\$5,000.00
2019	46	32485	6393932	HEBRON/CV-19-110/ADMINISTRATION	21A		\$500.00
2019	46	32485	6405860	HEBRON/CV-19-110/ADMINISTRATION	21A		\$1,352.00
2019	46	32485	6420475	HEBRON/CV-19-110/ADMINISTRATION	21A		\$648.00
2019	46	32524	6400225	MIAMI COUNTY/CV-19-140/ADMINISTRATION	21A		\$5,000.00
2019	46	32526	6452537	NOBLE COUNTY/CV-19-100/ADMINISTRATION	21A		\$1,500.00
2019	46	32529	6400225	WABASH/CV-19-135/ADMINISTRATION	21A		\$6,250.00
2019	46	32531	6400225	ARCADIA/CV-19-128/ADMINISTRATION	21A		\$800.00
2019	46	32532	6439146	CASS COUNTY/CV-19-101/ADMINISTRATION	21A		\$750.00
2019	46	32532	6497721	CASS COUNTY/CV-19-101/ADMINISTRATION	21A		\$750.00
2019	46	32535	6415654	NORTH MANCHESTER/CV-19-106/ADMINISTRATION	21A		\$2,500.00
2019	46	32535	6435701	NORTH MANCHESTER/CV-19-106/ADMINISTRATION	21A		\$2,500.00
2019	46	32537	6405889	FULTON COUNTY/CV-19-107/ADMINISTRATION	21A		\$1,500.00
2019	46	32541	6405889	NEW CASTLE/CV-19-134/ADMINISTRATION	21A		\$4,950.00
2019	46	32541	6433306	NEW CASTLE/CV-19-134/ADMINISTRATION	21A		\$1,300.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$31,779,524.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$31,779,524.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$24,362,228.01
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$24,362,228.01
12)	Set aside for State Administration	\$635,488.91
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$635,488.91
15)	Set aside for Technical Assistance	\$200,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$200,000.00
18)	State funds set aside for State Administration match	\$396,135.69

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$416,153.87
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$416,153.87
32)	Drawn for Technical Assistance	\$340.52
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$340.52
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$2,447,338.11
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$2,447,338.11

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$31,779,524.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$31,779,524.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$846,213.87
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$846,213.87
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$31,779,524.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$31,779,524.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	2.66%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$846,213.87
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$31,779,524.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	2.66%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2020 – 2020

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2020	2021	Total
65) Benefit LMI persons and households (1)		1,404,438.11	0.00	1,404,438.11
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,404,438.11	0.00	1,404,438.11
69) Prevent/Eliminate Slum/Blight		1,003,900.00	0.00	1,003,900.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,003,900.00	0.00	1,003,900.00
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		2,408,338.11	0.00	2,408,338.11
77) Low and moderate income benefit (line 68 / line 76)		0.58	0.00	0.58
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		416,153.87	0.00	416,153.87
80) Technical Assistance		340.52	0.00	340.52
81) Local Administration		39,000.00	0.00	39,000.00
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$30,644,288.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,644,288.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$29,777,126.81
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$29,777,126.81
12)	Set aside for State Administration	\$608,344.18
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$608,344.18
15)	Set aside for Technical Assistance	\$280,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$280,000.00
18)	State funds set aside for State Administration match	\$523,488.33

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$515,094.99
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$515,094.99
32)	Drawn for Technical Assistance	\$163,303.55
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$163,303.55
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$14,631,300.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$14,631,300.00

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$1,492,017.57
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$1,492,017.57
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$30,644,288.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$30,644,288.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	4.87%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,046,770.99
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$1,046,770.99
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$30,644,288.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,644,288.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.42%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,012,806.08
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$30,644,288.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.31%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2019

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2019	2020	Total
65) Benefit LMI persons and households (1)		8,525,185.64	1,404,438.11	9,929,623.75
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,525,185.64	1,404,438.11	9,929,623.75
69) Prevent/Eliminate Slum/Blight		1,497,135.79	1,003,900.00	2,501,035.79
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,497,135.79	1,003,900.00	2,501,035.79
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		10,022,321.43	2,408,338.11	12,430,659.54
77) Low and moderate income benefit (line 68 / line 76)		0.85	0.58	0.80
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		515,094.99	416,153.87	931,248.86
80) Technical Assistance		163,303.55	340.52	163,644.07
81) Local Administration		279,026.00	39,000.00	318,026.00
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$30,613,848.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$30,613,848.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$30,363,770.72
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$30,363,770.72
12)	Set aside for State Administration	\$638,415.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$638,415.00
15)	Set aside for Technical Assistance	\$280,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$280,000.00
18)	State funds set aside for State Administration match	\$580,574.11

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$562,680.97
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$562,680.97
32)	Drawn for Technical Assistance	\$218,314.82
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$218,314.82
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$25,431,530.42
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$25,431,530.42

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$30,613,848.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$30,613,848.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,786,240.72
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,786,240.72
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$30,613,848.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$30,613,848.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.10%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,604,458.37
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$30,613,848.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.51%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2018 – 2018

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2018	2019	Total
65) Benefit LMI persons and households (1)		21,181,127.68	8,525,185.64	29,706,313.32
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		21,181,127.68	8,525,185.64	29,706,313.32
69) Prevent/Eliminate Slum/Blight		3,470,588.99	1,497,135.79	4,967,724.78
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,470,588.99	1,497,135.79	4,967,724.78
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		24,651,716.67	10,022,321.43	34,674,038.10
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.85	0.86
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		562,680.97	515,094.99	1,077,775.96
80) Technical Assistance		218,314.82	163,303.55	381,618.37
81) Local Administration		779,813.75	279,026.00	1,058,839.75
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$27,891,732.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$27,891,732.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$27,549,152.10
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$27,549,152.10
12)	Set aside for State Administration	\$657,834.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$657,834.00
15)	Set aside for Technical Assistance	\$278,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$278,000.00
18)	State funds set aside for State Administration match	\$493,878.51

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$452,335.51
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$452,335.51
32)	Drawn for Technical Assistance	\$127,421.11
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$127,421.11
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$25,842,783.44
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$25,842,783.44

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$27,891,732.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$27,891,732.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,189,749.93
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,189,749.93
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$27,891,732.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$27,891,732.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.85%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,002,774.51
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$27,891,732.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.18%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2017 – 2017

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2017	2018	Total
65) Benefit LMI persons and households (1)		23,994,832.41	21,181,127.68	45,175,960.09
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		23,994,832.41	21,181,127.68	45,175,960.09
69) Prevent/Eliminate Slum/Blight		1,155,956.61	3,470,588.99	4,626,545.60
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,155,956.61	3,470,588.99	4,626,545.60
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		258,293.80	0.00	258,293.80
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		25,409,082.82	24,651,716.67	50,060,799.49
77) Low and moderate income benefit (line 68 / line 76)		0.94	0.86	0.90
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		452,335.51	0.00	452,335.51
80) Technical Assistance		127,421.11	218,314.82	345,735.93
81) Local Administration		691,994.42	1,342,494.72	2,034,489.14
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$28,353,870.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$28,353,870.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$28,072,734.07
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,072,734.07
12)	Set aside for State Administration	\$599,413.07
13)	Adjustment to compute total set aside for State Administration	-\$66,327.97
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$533,085.10
15)	Set aside for Technical Assistance	\$128,873.80
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$128,873.80
18)	State funds set aside for State Administration match	\$382,475.16

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$599,413.07
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$599,413.07
32)	Drawn for Technical Assistance	\$110,951.17
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$110,951.17
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$27,205,901.97
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$27,205,901.97

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$745,662.73
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$745,662.73
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,353,870.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$28,353,870.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.63%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,916,969.71
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,916,969.71
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,353,870.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$28,353,870.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.29%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,707,694.07
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,353,870.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.55%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2016

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2016	2017	Total
65) Benefit LMI persons and households (1)		22,480,661.57	23,994,832.41	46,475,493.98
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		22,480,661.57	23,994,832.41	46,475,493.98
69) Prevent/Eliminate Slum/Blight		3,702,186.76	1,155,956.61	4,858,143.37
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,702,186.76	1,155,956.61	4,858,143.37
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	129,146.90	129,146.90
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		26,182,848.33	25,279,935.92	51,462,784.25
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.95	0.90
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		599,413.07	452,335.51	1,051,748.58
80) Technical Assistance		110,951.17	127,421.11	238,372.28
81) Local Administration		1,023,053.64	691,994.42	1,715,048.06
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$27,777,397.00
2)	Program Income	
3)	Program income receipted in IDIS	\$114,067.46
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$114,067.46
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$27,891,464.46

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$27,699,294.90
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$27,699,294.90
12)	Set aside for State Administration	\$347,630.92
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$347,630.92
15)	Set aside for Technical Assistance	\$118,300.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$118,300.00
18)	State funds set aside for State Administration match	\$418,643.79

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$114,067.46
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$114,067.46
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$347,630.92
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$347,630.92
32)	Drawn for Technical Assistance	\$118,300.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$118,300.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$27,233,363.97
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$27,233,363.97

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$467,601.90
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$467,601.90
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$27,777,397.00
46)	Program Income Received (line 5)	\$114,067.46
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$27,891,464.46
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.68%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,601,073.20
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,601,073.20
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$27,777,397.00
55)	Program Income Received (line 5)	\$114,067.46
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$27,891,464.46
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.33%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,366,524.92
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$27,777,397.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.52%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 – 2015

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2015	2016	Total
65) Benefit LMI persons and households (1)		22,594,788.84	22,480,661.57	45,075,450.41
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		22,594,788.84	22,480,661.57	45,075,450.41
69) Prevent/Eliminate Slum/Blight		3,784,732.85	3,702,186.76	7,486,919.61
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,784,732.85	3,702,186.76	7,486,919.61
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		26,379,521.69	26,182,848.33	52,562,370.02
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.86	0.86
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		347,630.92	599,413.07	947,043.99
80) Technical Assistance		118,300.00	110,951.17	229,251.17
81) Local Administration		853,842.28	1,023,053.64	1,876,895.92
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$28,023,644.00
2)	Program Income	
3)	Program income received in IDIS	\$40,000.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$40,000.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$28,063,644.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$28,698,656.82
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,698,656.82
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$561,126.22

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$40,000.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$40,000.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$28,738,656.82
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$28,738,656.82

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,023,644.00
46)	Program Income Received (line 5)	\$40,000.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$28,063,644.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,139,297.55
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,139,297.55
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,023,644.00
55)	Program Income Received (line 5)	\$40,000.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$28,063,644.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.62%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,919,298.39
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,023,644.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.85%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 – 2014

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2014	2015	Total
65) Benefit LMI persons and households (1)		23,766,675.05	22,594,788.84	46,361,463.89
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		23,766,675.05	22,594,788.84	46,361,463.89
69) Prevent/Eliminate Slum/Blight		3,843,110.61	3,784,732.85	7,627,843.46
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,843,110.61	3,784,732.85	7,627,843.46
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		27,609,785.66	26,379,521.69	53,989,307.35
77) Low and moderate income benefit (line 68 / line 76)		0.86	0.86	0.86
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		0.00	347,630.92	347,630.92
80) Technical Assistance		0.00	118,300.00	118,300.00
81) Local Administration		1,128,871.16	853,842.28	1,982,713.44
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$28,252,635.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$28,252,635.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$29,768,749.54
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$29,768,749.54
12)	Set aside for State Administration	\$417,979.48
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$417,979.48
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$509,835.99

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$417,979.48
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$417,979.48
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$29,434,102.06
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$29,434,102.06

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,252,635.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$28,252,635.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,632,419.96
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,632,419.96
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,252,635.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$28,252,635.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.32%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,323,960.74
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,252,635.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.23%

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63) Period specified for benefit: grant years 2013 – 2013

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2013	2014	Total
65) Benefit LMI persons and households (1)		23,859,065.11	23,766,675.05	47,625,740.16
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		23,859,065.11	23,766,675.05	47,625,740.16
69) Prevent/Eliminate Slum/Blight		4,692,927.73	3,843,110.61	8,536,038.34
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		4,692,927.73	3,843,110.61	8,536,038.34
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		28,551,992.84	27,609,785.66	56,161,778.50
77) Low and moderate income benefit (line 68 / line 76)		0.84	0.86	0.85
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		417,979.48	0.00	417,979.48
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		882,109.22	1,128,871.16	2,010,980.38
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$27,107,784.00
2)	Program Income	
3)	Program income received in IDIS	\$403.42
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$403.42
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$27,108,187.42

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$26,158,694.71
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$26,158,694.71
12)	Set aside for State Administration	\$628,832.17
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$628,832.17
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$666,174.38

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$403.42
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$403.42
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$628,832.17
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$628,832.17
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$25,530,265.96
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$25,530,265.96

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$114,791.99
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$114,791.99
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$27,107,784.00
46)	Program Income Received (line 5)	\$403.42
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$27,108,187.42
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.42%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,786,528.33
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,786,528.33
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$27,107,784.00
55)	Program Income Received (line 5)	\$403.42
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$27,108,187.42
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.28%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,662,114.73
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$27,107,784.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.82%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2012 – 2012

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2012	2013	Total
65) Benefit LMI persons and households (1)		19,820,868.43	23,859,065.11	43,679,933.54
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		19,820,868.43	23,859,065.11	43,679,933.54
69) Prevent/Eliminate Slum/Blight		5,012,396.51	4,692,927.73	9,705,324.24
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		5,012,396.51	4,692,927.73	9,705,324.24
72) Meet Urgent Community Development Needs		403.42	0.00	403.42
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		403.42	0.00	403.42
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		24,833,668.36	28,551,992.84	53,385,661.20
77) Low and moderate income benefit (line 68 / line 76)		0.80	0.84	0.82
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		628,832.17	417,979.48	1,046,811.65
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		696,597.60	882,109.22	1,578,706.82
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$28,548,421.00
2)	Program Income	
3)	Program income received in IDIS	\$83,332.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$83,332.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$28,631,753.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$28,776,744.95
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$28,776,744.95
12)	Set aside for State Administration	\$643,212.92
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$643,212.92
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$397,587.91

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$83,332.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$83,332.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$643,212.92
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$643,212.92
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$28,133,532.03
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$28,133,532.03

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D.	Compliance with Public Service (PS) Cap	
41)	Disbursed in IDIS for PS	\$424,620.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$424,620.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$28,548,421.00
46)	Program Income Received (line 5)	\$83,332.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$28,631,753.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.48%
E.	Compliance with Planning and Administration (P/A) Cap	
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,006,018.63
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,006,018.63
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$28,548,421.00
55)	Program Income Received (line 5)	\$83,332.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$28,631,753.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.50%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,813,533.16
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$28,548,421.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.86%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 – 2011

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2011	2012	Total
65) Benefit LMI persons and households (1)		22,260,973.91	19,820,868.43	42,081,842.34
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		22,260,973.91	19,820,868.43	42,081,842.34
69) Prevent/Eliminate Slum/Blight		4,173,084.58	5,012,396.51	9,185,481.09
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		4,173,084.58	5,012,396.51	9,185,481.09
72) Meet Urgent Community Development Needs		1,027,104.07	403.42	1,027,507.49
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,027,104.07	403.42	1,027,507.49
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		27,461,162.56	24,833,668.36	52,294,830.92
77) Low and moderate income benefit (line 68 / line 76)		0.81	0.80	0.80
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		643,212.92	628,832.17	1,272,045.09
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		672,369.47	696,597.60	1,368,967.07
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$34,059,120.00
2)	Program Income	
3)	Program income receipted in IDIS	\$331,820.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$331,820.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$34,390,940.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$33,095,267.15
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$33,095,267.15
12)	Set aside for State Administration	\$772,547.55
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$772,547.55
15)	Set aside for Technical Assistance	\$55.43
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$55.43
18)	State funds set aside for State Administration match	\$402,034.50

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$331,820.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$331,820.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$772,547.55
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$772,547.55
32)	Drawn for Technical Assistance	\$55.43
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$55.43
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$34,596,113.44
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$34,596,113.44

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$448,971.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$448,971.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$34,059,120.00
46)	Program Income Received (line 5)	\$331,820.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$34,390,940.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.31%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,992,715.97
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,992,715.97
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$34,059,120.00
55)	Program Income Received (line 5)	\$331,820.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$34,390,940.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.70%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,611,247.18
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$34,059,120.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.67%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 – 2010

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2010	2011	Total
65) Benefit LMI persons and households (1)		29,470,133.81	22,260,973.91	51,731,107.72
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		29,470,133.81	22,260,973.91	51,731,107.72
69) Prevent/Eliminate Slum/Blight		4,013,551.84	4,173,084.58	8,186,636.42
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		4,013,551.84	4,173,084.58	8,186,636.42
72) Meet Urgent Community Development Needs		141,869.00	1,027,104.07	1,168,973.07
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		141,869.00	1,027,104.07	1,168,973.07
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		33,625,554.65	27,461,162.56	61,086,717.21
77) Low and moderate income benefit (line 68 / line 76)		0.88	0.81	0.85
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		772,547.55	643,212.92	1,415,760.47
80) Technical Assistance		55.43	0.00	55.43
81) Local Administration		970,558.79	672,369.47	1,642,928.26
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$31,331,173.00
2)	Program Income	
3)	Program income received in IDIS	\$1,896,729.95
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,896,729.95
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$33,227,902.95

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$30,765,897.51
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$30,765,897.51
12)	Set aside for State Administration	\$726,623.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$726,623.00
15)	Set aside for Technical Assistance	\$9,944.57
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$9,944.57
18)	State funds set aside for State Administration match	\$499,038.44

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,896,729.95
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,896,729.95
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$726,623.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$726,623.00
32)	Drawn for Technical Assistance	\$9,944.57
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$9,944.57
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$30,144,237.41
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$30,144,237.41

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$500,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$500,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$31,331,173.00
46)	Program Income Received (line 5)	\$1,896,729.95
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$33,227,902.95
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.50%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$3,592,744.38
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$3,592,744.38
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$31,331,173.00
55)	Program Income Received (line 5)	\$1,896,729.95
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$33,227,902.95
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.81%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,246,644.69
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$31,331,173.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.36%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2009 – 2009

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2009	2010	Total
65) Benefit LMI persons and households (1)		24,951,363.80	29,470,133.81	54,421,497.61
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		24,951,363.80	29,470,133.81	54,421,497.61
69) Prevent/Eliminate Slum/Blight		3,598,270.49	4,013,551.84	7,611,822.33
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,598,270.49	4,013,551.84	7,611,822.33
72) Meet Urgent Community Development Needs		0.00	141,869.00	141,869.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	141,869.00	141,869.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		77,091.36	0.00	77,091.36
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		28,626,725.65	33,625,554.65	62,252,280.30
77) Low and moderate income benefit (line 68 / line 76)		0.87	0.88	0.87
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		726,623.00	772,547.55	1,499,170.55
80) Technical Assistance		9,944.57	55.43	10,000.00
81) Local Administration		1,594,603.12	970,558.79	2,565,161.91
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$30,866,525.00
2)	Program Income	
3)	Program income receipted in IDIS	\$174,225.92
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$174,225.92
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$31,040,750.92

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$30,099,106.80
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$30,099,106.80
12)	Set aside for State Administration	\$717,330.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$717,330.00
15)	Set aside for Technical Assistance	\$44,150.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$44,150.00
18)	State funds set aside for State Administration match	\$517,096.72

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$174,225.92
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$174,225.92
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$717,330.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$717,330.00
32)	Drawn for Technical Assistance	\$44,150.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$44,150.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$30,231,246.62
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$30,231,246.62

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$500,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$500,000.00
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$30,866,525.00
46)	Program Income Received (line 5)	\$174,225.92
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$31,040,750.92
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.61%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,734,831.79
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,734,831.79
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$30,866,525.00
55)	Program Income Received (line 5)	\$174,225.92
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$31,040,750.92
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.81%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,434,973.46
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$30,866,525.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.89%

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 Performance and Evaluation Report
 For Grant Year 2008
 As of 09/27/2021
 Grant Number B08DC180001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 – 2008

64) Final PER for compliance with the overall benefit test: [No]

	Grant Year	2008	2009	Total
65) Benefit LMI persons and households (1)		24,373,142.14	24,951,363.80	49,324,505.94
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		24,373,142.14	24,951,363.80	49,324,505.94
69) Prevent/Eliminate Slum/Blight		4,218,127.32	3,598,270.49	7,816,397.81
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		4,218,127.32	3,598,270.49	7,816,397.81
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	38,545.68	38,545.68
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		28,591,269.46	28,588,179.97	57,179,449.43
77) Low and moderate income benefit (line 68 / line 76)		0.85	0.87	0.86
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		717,330.00	726,623.00	1,443,953.00
80) Technical Assistance		44,150.00	9,944.57	54,094.57
81) Local Administration		1,639,977.16	1,594,603.12	3,234,580.28
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$31,790,913.00
2)	Program Income	
3)	Program income received in IDIS	\$2,102,686.46
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,102,686.46
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$33,893,599.46

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$31,594,025.11
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$31,594,025.11
12)	Set aside for State Administration	\$735,818.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$735,818.00
15)	Set aside for Technical Assistance	\$116,982.90
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$116,982.90
18)	State funds set aside for State Administration match	\$472,199.77

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,102,686.46
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$2,102,686.46
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$735,818.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$735,818.00
32)	Drawn for Technical Assistance	\$116,982.90
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$116,982.90
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$32,676,276.85
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$32,676,276.85

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$284,278.70
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$284,278.70
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$31,790,913.00
46)	Program Income Received (line 5)	\$2,102,686.46
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$33,893,599.46
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.84%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,390,085.57
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,390,085.57
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$31,790,913.00
55)	Program Income Received (line 5)	\$2,102,686.46
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$33,893,599.46
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.05%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,015,043.89
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$31,790,913.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.34%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2007 – 2007

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2007	2008	Total
65) Benefit LMI persons and households (1)		30,187,848.11	24,373,142.14	54,560,990.25
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		30,187,848.11	24,373,142.14	54,560,990.25
69) Prevent/Eliminate Slum/Blight		1,710,318.34	4,218,127.32	5,928,445.66
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,710,318.34	4,218,127.32	5,928,445.66
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		121,675.62	0.00	121,675.62
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		32,019,842.07	28,591,269.46	60,611,111.53
77) Low and moderate income benefit (line 68 / line 76)		0.94	0.85	0.90
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		735,818.00	717,330.00	1,453,148.00
80) Technical Assistance		116,982.90	44,150.00	161,132.90
81) Local Administration		778,110.40	1,639,977.16	2,418,087.56
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$31,543,515.00
2)	Program Income	
3)	Program income receipted in IDIS	\$50,266.57
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$50,266.57
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$31,593,781.57

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$31,981,487.50
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$31,981,487.50
12)	Set aside for State Administration	\$730,870.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$730,870.00
15)	Set aside for Technical Assistance	\$315,434.93
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$315,434.93
18)	State funds set aside for State Administration match	\$376,182.96

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$50,266.57
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$50,266.57
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$730,870.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$730,870.00
32)	Drawn for Technical Assistance	\$315,434.93
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$315,434.93
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$30,935,182.57
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$30,935,182.57

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$500,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$500,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$31,543,515.00
46)	Program Income Received (line 5)	\$50,266.57
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$31,593,781.57
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.58%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$2,574,172.89
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$2,574,172.89
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$31,543,515.00
55)	Program Income Received (line 5)	\$50,266.57
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$31,593,781.57
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.15%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,326,073.22
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$31,543,515.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.37%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2006 – 2006

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2006	2007	Total
65) Benefit LMI persons and households (1)		26,283,260.95	30,187,848.11	56,471,109.06
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		26,283,260.95	30,187,848.11	56,471,109.06
69) Prevent/Eliminate Slum/Blight		3,603,025.45	1,710,318.34	5,313,343.79
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,603,025.45	1,710,318.34	5,313,343.79
72) Meet Urgent Community Development Needs		300,000.00	0.00	300,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		300,000.00	0.00	300,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		58,758.98	60,837.81	119,596.79
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		30,245,045.38	31,959,004.26	62,204,049.64
77) Low and moderate income benefit (line 68 / line 76)		0.87	0.94	0.91
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		730,870.00	735,818.00	1,466,688.00
80) Technical Assistance		315,434.93	116,982.90	432,417.83
81) Local Administration		748,896.17	778,110.40	1,527,006.57
82) Section 108 repayments		0.00	0.00	0.00

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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$34,933,351.00
2)	Program Income	
3)	Program income received in IDIS	\$441,641.41
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$441,641.41
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$35,374,992.41

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$35,073,304.62
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$35,073,304.62
12)	Set aside for State Administration	\$65,000.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$65,000.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$398,328.25

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$441,641.41
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$441,641.41
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$65,000.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$65,000.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$35,068,063.03
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$35,068,063.03

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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$34,933,351.00
46)	Program Income Received (line 5)	\$441,641.41
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$35,374,992.41
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$4,316,695.93
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$4,316,695.93
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$34,933,351.00
55)	Program Income Received (line 5)	\$441,641.41
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$35,374,992.41
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	12.20%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$3,702,088.74
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$34,933,351.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	10.60%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 – 2005

64) Final PER for compliance with the overall benefit test: [Yes]

	Grant Year	2005	2006	Total
65) Benefit LMI persons and households (1)		29,590,035.40	26,283,260.95	55,873,296.35
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		29,590,035.40	26,283,260.95	55,873,296.35
69) Prevent/Eliminate Slum/Blight		3,032,817.49	3,603,025.45	6,635,842.94
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		3,032,817.49	3,603,025.45	6,635,842.94
72) Meet Urgent Community Development Needs		0.00	300,000.00	300,000.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	300,000.00	300,000.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	29,379.49	29,379.49
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		32,622,852.89	30,215,665.89	62,838,518.78
77) Low and moderate income benefit (line 68 / line 76)		0.91	0.87	0.89
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		65,000.00	730,870.00	795,870.00
80) Technical Assistance		0.00	315,434.93	315,434.93
81) Local Administration		2,445,210.14	748,896.17	3,194,106.31
82) Section 108 repayments		0.00	0.00	0.00

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UGLG: WINAMAC

Grant Year: 0

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 31972 - WINAMAC/WW-17-112/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/02/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/29/2018

Description:

Financing:

CONSTRUCTION AND INSTALLATION OF AN IMPROVED WASTEWATER SYSTEM.

Funded Amount: \$41,838.55

Net Drawn: \$41,838.55

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,301

Total Population in Service Area: 2,301

Census Tract Percent Low / Mod: 63.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2020 0ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED.
- 2017 0GRANT AGREEMENT EXECUTED
- 2018 0Professional services contracts have been executed. Final design is currently in progress.

02/13/19 - Engineering for this project is 100% complete. Slight delays were experienced with obtaining an IDEM permit which led to the Town requesting a two month extension for ROF. Construction is 0% complete at this time.

2019 0The engineering for the project is 100% complete. Delays were experienced obtaining the IDEM permit. A pre-construction conference has been held and the contractor has ordered materials. There is a 12-16 week lead time to receive some of the materials. Construction is 5% complete.

03/26/2020 - There were delays obtaining the IDEM permit. A delay was encountered due to the unexpected wiring found during excavating. Construction is approximately 56% complete.

UGLG: JACKSON COUNTY

Grant Year: 0

Project: 0010 - 2013 CDBG

Objective: Create suitable living environments

IDIS Activity: 32085 - JACKSON COUNTY/PF-12-502/CONSTRUCTION-2

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/02/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 10/11/2018

Description:

Financing: BEACH HOUSE COMMUNITY CENTER FOR THE TOWN OF VALLONIA

Funded Amount: \$11,972.10

Net Drawn: \$11,972.10

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 355

Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: JACKSON COUNTY

Grant Year: 0

Project: 0012 - 2015 CDBG

Objective: Create suitable living environments

IDIS Activity: 32086 - JACKSON COUNTY/PF-12-502/CONSTRUCTION-3

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/02/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

4559 S County Road 250 W Vallonia, IN 47281-9742

National Objective: LMA

Initial Funding Date: 10/11/2018

Description:

Financing:

BEACH HOUSE COMMUNITY CENTER RENOVATION

Funded Amount: \$14,027.90

Net Drawn: \$14,027.90

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 355

Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town of Holton

Grant Year: 0

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective: Create suitable living environments

IDIS Activity: 32195 - HOLTON/PF-18-102/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/06/2021

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 04/08/2019

Description:

Financing: CONSTRUCTION OF A NEW FIRE STATION TO SERVER THE AREA.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,338

Total Population in Service Area: 1,338

Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	GRANT AGREEMENT EXECUTED
2020	0	Project is complete and close-out paperwork will be submitted by August 31, 2020. All activities complete and administrative closeout achieved.
2019	0	The project has been bit out and construction will commence at the end of July 2019. 03/24/2020 - The fire station is complete except for a few final items that will be completed by early 2020.

UGLG:

Grant Year: 0

Project: 0028 - CDBG-CV1 COVID-19 Response

Objective:

IDIS Activity: 32346 - ADMINISTRATION/AD-19-001

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/08/2019

Description:

Financing:

Administration for \$638,415.00

Funded Amount: \$15,964.91

Net Drawn: \$15,964.91

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CLINTON

Grant Year: 0

Project: 0012 - 2012 CDBG

Objective: Provide decent affordable housing

IDIS Activity: 32363 - CLINTON/BC-12-103/DEMOLITION

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Clearance and Demolition (04)

Location:

137 S Main St Clinton, IN 47842-2438

National Objective: SBS

Initial Funding Date: 02/06/2020

Description:

Financing:

DEMOLITION OF BUILDING AT 137 S.
MAIN STREET

Funded Amount: \$22,264.00

Net Drawn: \$22,264.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project construction is now 100% complete. Main Contractor was Dore & Associates which did the abatement and only certified payrolls collected during the abatement - approved by IOCRA's Adam Services when project started. 4 subs which did not do any abatement and initial paperwork collected but not required to collect/monitor certified payrolls: Stutler's Lawn Care for the final restoration, Associated Roofing Professionals, Tri-C Plastering and Robertson Gravel. Final contractor payment application being approved by the City of Clinton on 8-5-21 and then Grant Administrator will submit online for processing and payment. Then project will initiate into close out. Section 3 Compliance form is attached.
2019	0	OGRANT AGREEMENT SIGNED AND EXECUTED

2020

This project is 90% complete to date. The only work remaining is the installation of the wall covering and related site restoration, etc. Project is expected to be complete in September 2020 which is well ahead of schedule as the completion date on the IOCRA grant agreement is 7-16-21.

April 2021: Project construction is 98% complete to date. Final items needed finished are: final grading and seeding which is expected to be complete as soon as weather breaks roughly March 2021 or April 2021. IOCRA Completion date is 7-16-21 in which will be met way ahead of schedule. Estimated % complete: 98%.

UGLG: EATON

Grant Year: 2011

Project: 0066 - 2011 CDBG

Objective: Create suitable living environments

IDIS Activity: 32264 - EATON/WW-11-101/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/27/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: URG

Initial Funding Date: 09/13/2019

Description:

Financing:

URGENT NEED PROJECT - THE TOWN OF EATON WAS REPLACING WATER LINES WHEN THEY DISCOVERED ALL THE LINES OVERLAPPED WITH THE WASTEWATER LINES CAUSING THEM ALL TO BREAK AND THE MATERIALS TO MERGE. THIS PROJECT WILL REPLACE THE WASTEWATER LINES.

Funded Amount: \$691,901.76

Net Drawn: \$691,901.76

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,670

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	09/13/2019 - GRANT AGREEMENT EXECUTED, ER ACHIEVED, WORKING ON RELEASE OF FUNDS
2020	03/27/2020 - Release of funds was obtained October 9, 2019. Construction is underway (40% complete). No delays are anticipated with the project. 1,670Release of funds was obtained October 9, 2019. Construction is underway. No delays are anticipated with the project. ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT HAS BEEN ACHIEVED. - 5/27/2021

UGLG: VALPARAISO

Grant Year: 2011

Project: 0066 - 2011 CDBG

Objective: Create suitable living environments

IDIS Activity: 32359 - VALPARAISO/BC-11-102/DEMOLITION-1

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Clearance and Demolition (04)

Location:

106 JEFFERSON STREET VALPARAISO, IN 46383-

National Objective: SBS

Initial Funding Date: 02/06/2020

Description:

Financing:

DEMOLITION OF BUILDING LOCATED AT 106 JEFFERSON STREET IN VALPARAISO, IN

Funded Amount: \$318,538.43

Net Drawn: \$318,538.43

Balance: \$0.00

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 OGRANT AGREEMENT EXECUTED - 1/30/2020

2020 0The design contract funded by local match was procured and executed. Mayor Murphy, Stu Summers, Dale Brewer and Holly Taylor attended the OCRA Award Ceremony in February which was held in Indianapolis. Environmental Release, Pre-ROF and ROF status reports were prepared and submitted into GMS and approved. Project specifications were completed. Project was advertised for bids. Bids were received, evaluated and an engineering recommendation was prepared and submitted to the City of Valparaiso and Porter County Public Library System (Subrecipient). The Porter County Public Library System (PCPLS) Board of Directors and City of Valparaiso reviewed the project engineer recommendation for bid award and approved Berglund Construction. The City of Valparaiso Board of Works, PCPLS and Berglund Contractors executed the construction contract.

Entered April 2021: Participated in 8 progress meeting. Processed, filed, submitted drawdowns. Reviewed certified payrolls. Conducted labor standards interviews. Construction on schedule. Estimated % Project Completed: 90%.

UGLG: City of Richmond

Grant Year: 2012

Project: 0011 - IHEDA 2012 CDBG FUNDS

Objective: Create suitable living environments

IDIS Activity: 31743 - RICHMOND/ST-12-103/CONSTRUCTION-1

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/29/2020

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: SBA

Initial Funding Date: 11/14/2017

Description:

Financing:

Facade Project that will rehabilitate a downtown area.

Funded Amount: \$500,000.00

Non-Historic, store fronts and vacant buildings.

Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 27,829

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020	27,829	ALL GRANT ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED. -9/29
2017		GRANT AGREEMENT EXECUTED

2019	<p>Original contractor has been issued a cease and desist order. City and contractor are finalizing termination agreement. Final contract price will be determined as part of termination agreement. City has committed all funds in excess of grant amount (local funds or performance bond). Contract has been executed with next low bidder. At this time, there is not indication that new contractor will not be able to complete the project within the amended grant agreement complete date.</p> <p>03/25/2020 - Termination agreement has been executed with original contractor and final payment has been made. All claims have been submitted to OCRA for payment. Signage has been ordered but fabrication and delivery date was later than anticipated and will be installed in early February 2020. All CDBG funds have been disbursed to contractors as the City draws after payment with local funds.</p> <p>Contract with R&B Architects was transferred to LWC Architects. I have not been able to get a copy of the termination agreement with the final contract amount from the City. All A/E and grant administration fees are being paid with local funds.</p>
2018	<p>Project was required to re-bid due to lack of acceptable response. Low bidder has been selected and ROF received from OCRA. City is drafting contract and pre-construction meeting has been scheduled.</p> <p>02/14/19 - Construction contract has been executed and construction is 15% completed. Project experienced some delays due to the discovery of structural issues requiring design and state design release. Lead Based Paint (LBP) was found in one building however no delays are anticipated as a result of LBP work. Conversations are being held to determine how to support additional project costs.</p>

UGLG: JACKSON COUNTY

Grant Year: 2012

Project: 0012 - 2012 CDBG

Objective: Create suitable living environments

IDIS Activity: 32084 - JACKSON COUNTY/PF-12-502/CONSTRUCTION-1

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/02/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

4559 S County Road 250 W Vallonia, IN 47281-9742

National Objective: LMA

Initial Funding Date: 10/11/2018

Description:

Financing:

BEACH HOUSE COMMUNITY CENTER RENOVATION

Funded Amount: \$5,825.00

Net Drawn: \$5,825.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 355

Total Population in Service Area: 355

Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	grant agreement executed
2020	0	02/14/19 - Architect and Grant Administrator contracts have been executed. Plans and specifications are currently being prepared. 0Project is 100% complete and preparing for phase 1 closeout.
2019	0	All activities complete and admin closeout achieved. 0Project is being bid out a second time as first bid process came in over budget. 03/25/2020 - Project was awarded to a Contractor and is in the staging phase of the project. No OCRA drawdowns have been requested to date.

UGLG: PATOKA

Grant Year: 2012

Project: 0012 - 2012 CDBG

Objective: Create economic opportunities

IDIS Activity: 32352 - PATOKA/BC-12-101/DEMOLITION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: Clearance and Demolition (04)

Location:

105 S Main St Patoka, IN 47666-9507

National Objective: SBS

Initial Funding Date: 01/09/2020

Description:

Financing:

Demolition and Clearance of two building to create green space for the town of Patoka

Funded Amount: \$49,925.00

Net Drawn: \$49,925.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 2

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 1Contracts awarded, pre-cons held, delayed because of COVID but should be starting late this month. Abatement 2 days, demo 2 days.
 Apr 2021: Project is complete. Awaiting closeout. Est % Complete: 100%.

2019 6/8/2021 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT HAS BEEN ACHIEVED.
 OGRANT AGREEMENT EXECUTED, ENVIRONMENTAL RELEASE IN PROGRESS

03/27/2020 - Bids will be taken on asbestos and demolition on April 7, 2020. ROF will be submitted after.

UGLG: VALPARAISO

Grant Year: 2012

Project: 0012 - 2012 CDBG

Objective: Create suitable living environments

IDIS Activity: 32360 - VALPARAISO/BC-11-102/DEMOLITION-2

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Clearance and Demolition (04)

Location:

106 JEFFERSON STREET VALPARAISO, IN 46383-

National Objective: SBS

Initial Funding Date: 02/06/2020

Description:

Financing:

DEMOLITION OF BUILDING AT 106 JEFFERSON STREET, VALPARAISO, IN

Funded Amount: \$181,461.57

Net Drawn: \$181,461.57

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HAGERSTOWN, TOWN OF

Grant Year: 2012

Project: 0012 - 2012 CDBG

Objective: Create suitable living environments

IDIS Activity: 32361 - HAGERSTOWN/BC-12-102/DEMOLITION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2021

Matrix Code: Clearance and Demolition (04)

Location:

51 S Perry St Hagerstown, IN 47346-1521

National Objective: SBS

Initial Funding Date: 02/06/2020

Description:

Financing:

DEMOLITION OF BUILDING LOCATED AT 51 S. PERRY STREET IN HAGERSTOWN, IN

Funded Amount: \$149,630.00

Net Drawn: \$149,630.00

Balance: \$0.00

Proposed Accomplishments:

Public Facilities : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0GRANT AGREEMENT EXECUTED - 2/3/2020
 2020 1Project was awarded December 2, 2019. Grant agreement is in signature process. No delays anticipated.
 ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED. - 1/7/2021

UGLG: HAGERSTOWN, TOWN OF

Grant Year: 2012

Project: 0012 - 2012 CDBG

Objective: Create suitable living environments

IDIS Activity: 32362 - HAGERSTOWN/BC-12-102/ACQUISITION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2021

Matrix Code: Acquisition of Real Property (01)

Location:

51 S Perry St Hagerstown, IN 47346-1521

National Objective: SBS

Initial Funding Date: 02/06/2020

Description:

Financing:

PURCHASE OF PROPERTY AT 51 S. PERRY STREET FOR DEMOLITION.

Funded Amount: \$23,900.00

Net Drawn: \$23,900.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CLINTON

Grant Year: 2012

Project: 0012 - 2012 CDBG

Objective: Provide decent affordable housing

IDIS Activity: 32363 - CLINTON/BC-12-103/DEMOLITION

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Clearance and Demolition (04)

Location:

137 S Main St Clinton, IN 47842-2438

National Objective: SBS

Initial Funding Date: 02/06/2020

Description:

Financing:

DEMOLITION OF BUILDING AT 137 S. MAIN STREET

Funded Amount: \$265,736.00

Net Drawn: \$265,736.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project construction is now 100% complete. Main Contractor was Dore & Associates which did the abatement and only certified payrolls collected during the abatement - approved by IOCRA's Adam Services when project started. 4 subs which did not do any abatement and initial paperwork collected but not required to collect/monitor certified payrolls: Stutler's Lawn Care for the final restoration, Associated Roofing Professionals, Tri-C Plastering and Robertson Gravel. Final contractor payment application being approved by the City of Clinton on 8-5-21 and then Grant Administrator will submit online for processing and payment. Then project will initiate into close out. Section 3 Compliance form is attached.
2019	0	OGRANT AGREEMENT SIGNED AND EXECUTED

2020

0This project is 90% complete to date. The only work remaining is the installation of the wall covering and related site restoration, etc. Project is expected to be complete in September 2020 which is well ahead of schedule as the completion date on the IOCRA grant agreement is 7-16-21.

April 2021: Project construction is 98% complete to date. Final items needed finished are: final grading and seeding which is expected to be complete as soon as weather breaks roughly March 2021 or April 2021. IOCRA Completion date is 7-16-21 in which will be met way ahead of schedule. Estimated % complete: 98%.

UGLG: GLENWOOD

Grant Year: 2012

Project: 0012 - 2012 CDBG

Objective: Create suitable living environments

IDIS Activity: 32885 - GLENWOOD/WW-19-106/CONSTRUCTION-2

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/20/2021

Description:

Financing:

ADDITIONAL FUNDING ADDED TO WASTEWATERDRINKING WATER IMPROVEMENTS PROJECT.

Funded Amount: \$37,722.00

Net Drawn: \$37,722.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 295

Census Tract Percent Low / Mod: 63.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: City of Richmond

Grant Year: 2013

Project: 0010 - 2013 CDBG

Objective: Create suitable living environments

IDIS Activity: 31744 - RICHMOND/ST-12-103/CONSTRUCTION-2

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/29/2020

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

National Objective: SBA

Initial Funding Date: 11/14/2017

Description:

Financing:

Facade Project.

Funded Amount: \$250,000.00

Non-Historic storefronts and vacant buildings

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017 ORECEIVED ENVIRONMENTAL CLEARANCE.

UGLG: JACKSON COUNTY

Grant Year: 2013

Project: 0010 - 2013 CDBG

Objective: Create suitable living environments

IDIS Activity: 32085 - JACKSON COUNTY/PF-12-502/CONSTRUCTION-2

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/02/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 10/11/2018

Description:

Financing: BEACH HOUSE COMMUNITY CENTER FOR THE TOWN OF VALLONIA

Funded Amount: \$113,027.90

Net Drawn: \$113,027.90

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 355

Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NEWPORT
 Grant Year: 2013
 Project: 0010 - 2013 CDBG

Objective: Provide decent affordable housing

IDIS Activity: 32413 - NEWPORT/WW-12-101/CONSTRUCTION 2
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Affordability

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020
 Financing:
 Funded Amount: \$393,991.35
 Net Drawn: \$393,991.35
 Balance: \$0.00

Description:
 The Town of Newport, located in Vermillion County, is requesting a \$700,000 WDW grant to complete a Water Utility Improvement Project.
 This project is considered to be a renovation of existing infrastructure with the purpose of improving the water quality via treatment, increase supply and storage needs, and enhance distributionfire protection.

Proposed Accomplishments:
 People (General) : 507
 Total Population in Service Area: 507
 Census Tract Percent Low / Mod: 74.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CRAWFORDSVILLE

Grant Year: 2014

Project: 0012 - 2014 CDBG

Objective: Create suitable living environments

IDIS Activity: 31825 - CRAWFORDSVILLE/ST-14-110/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2020

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 01/03/2018

Description:

Financing: CONSTRUCTION OF TRAILHEAD PARK BY BIG FOUR TRAIL

Funded Amount: \$1,472,000.00

Net Drawn: \$1,472,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 27,173

Total Population in Service Area: 27,173

Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0All activities complete and administration closeout complete.
 2019 0Construction is 100% complete. Will closeout the grant in August 2019

2017 0Project was bid on February 7, 2018.
 03/25/2020 - In September 2019, INDOT informed the City that several ramps constructed were not ADA compliant meaning the slopes exceeded the allowable percentages. HWC Engineering, RL Turner and the City have been working through the issues and redesign along with responsibility of costs. Construction cannot happen during the winter months and will have to wait for good weather. Anticipate being able to have final monitoring closeout meeting in early Spring 2020.

2018

0The project was bid on February 7, 2018 and then received ROF on February 22. Construction started in June 2018. Construction is approximately 20% complete. No delays anticipated.

02/13/19 - Construction is approx. 90% complete. Do not expect any delays on the project.

UGLG:

Grant Year: 2014

Project: 0012 - 2014 CDBG

Objective:

IDIS Activity: 31826 - CRAWFORDSVILLE/ST-14-110/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/03/2018

Description:

Financing:

ADMIN FOR PARK CONSTRUCTION PROJECT

Funded Amount: \$46,000.00

Net Drawn: \$46,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2014

Project: 0012 - 2014 CDBG

Objective:

IDIS Activity: 31827 - CRAWFORDSVILLE/ST-14-110/ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/03/2018

Description:

Financing:

ENVIRONMENTAL REVIEW FOR PARK CONSTRUCTION PROJECT

Funded Amount: \$2,000.00

Net Drawn: \$2,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NORTH LIBERTY

Grant Year: 2014

Project: 0012 - 2014 CDBG

Objective: Create suitable living environments

IDIS Activity: 31888 - NORTH LIBERTY/ST-14-109/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/18/2020

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

National Objective: SBA

Initial Funding Date: 01/25/2018

Description:

Financing:

FACADE IMPROVEMENT PROJECT FOR MAIN STREET AREA

Funded Amount: \$1,743,042.00

Net Drawn: \$1,743,042.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 16

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	13	All Activities complete and administrative closeout achieved.
2018	0	Awaiting executed copy of Engineering contract. Bid opening scheduled for July 30, 2018.
2019	0	02/15/19 - Project was re-bid due to bids from first bid opening coming in over budget. After second bid, ROF was received and contracts were awarded. Construction has started on Contract "B." Construction expected to start on contract "A" in the spring of 2019. Project experienced delays due to supply availability. 90 day time extension was granted. Project is approximately 70% complete. 03/24/2020 - Project is 100% complete. All claims have been paid. Closeout Form 1 will be submitted soon.

UGLG:

Grant Year: 2014

Project: 0012 - 2014 CDBG

Objective:

IDIS Activity: 31889 - NORTH LIBERTY/ST-14-109/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/18/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/25/2018

Description:

Financing:

ADMIN ON FACADE IMPROVEMENT PROJECT

Funded Amount: \$151,825.00

Net Drawn: \$151,825.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2014

Project: 0012 - 2014 CDBG

Objective:

IDIS Activity: 31890 - NORTH LIBERTY/ST-14-109/ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/18/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/25/2018

Description:

Financing:

ENVIRONMENTAL FOR NORTH LIBERTY FACADE IMPROVEMENT PROJECT

Funded Amount: \$3,000.00

Net Drawn: \$3,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CENTERVILLE
 Grant Year: 2014
 Project: 0012 - 2014 CDBG

Objective: Create suitable living environments

IDIS Activity: 32101 - CENTERVILLE/SI-14-110/CONSTRUCTION-1
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 03/09/2021

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 02/05/2019
 Financing:
 Funded Amount: \$101,129.42
 Net Drawn: \$101,129.42
 Balance: \$0.00

Description:
 STORMWATER IMPROVEMENT PROJECT\$101,129.42

Proposed Accomplishments:

People (General) : 2,781
 Total Population in Service Area: 2,781
 Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	Construction started on June 10, 2019. Project is approximately 5% complete. No delays are expected at this time.
2020	0	03/24/2020 - Construction started June 10, 2019. Project is approximately 50% complete. No delays are expected at this time. 0Final Claim has been submitted. Expected to start close out soon.
2018	0	All activities complete and admin review in process - 3/9/2021 0GRANT AGREEMENT EXECUTED AND ADMINISTRATIVE CLOSEOUT ACHIEVED. 02/15/19 - Grant was just awarded in September 2018. Engineers are working to complete the final design to be ready to bid soon.

UGLG: CITY OF PETERSBURG

Grant Year: 2014

Project: 0012 - 2014 CDBG

Objective: Create economic opportunities

IDIS Activity: 32135 - PETERSBURG/BC-14-106/DEMOLITION-1

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/28/2020

Matrix Code: Clearance and Demolition (04)

Location:

National Objective: SBS

Initial Funding Date: 02/12/2019

Description:

Financing:

DEMOLITION OF BLIGHTED PROPERTIES AT 606-608 MAIN STREET

Funded Amount: \$34,122.99

Net Drawn: \$34,122.99

Balance: \$0.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	2	Bid opening took place July 15, 2019. Project is 15% complete.
		03/25/2020- Clearance ongoing. Building has been removed. Steel to support the facade is nearly complete. Currently on track for completing project on time. Project is 75% complete.
2018		7/28/2020 - ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED. OGRANT AGREEMENT EXECUTED

UGLG:

Grant Year: 2014

Project: 0012 - 2014 CDBG

Objective:

IDIS Activity: 32415 - NEWPORT/WW-12-101/ADMIN & ENVIRONMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/11/2020

Description:

Financing: ADMIN AND ENVIRONMENTAL SERVICES FOR WASTEWATER GRANT

Funded Amount: \$45,000.00

Net Drawn: \$45,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ADVANCE

Grant Year: 2014

Project: 0012 - 2014 CDBG

Objective: Create suitable living environments

IDIS Activity: 32416 - ADVANCE/WW-14-507/CONSTRUCTION 1

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020

Description:

Financing:

The project will entail various improvements to the Town of Advance's municipal wastewater utility.

Funded Amount: \$99,014.48

Net Drawn: \$99,014.48

Balance: \$0.00

The improvements will include wastewater treatment plant upgrades and replacements.

In addition, both of the community's lift stations will be upgraded and 6,600 lineal feet of sewer lateral segments will be replaced.

Proposed Accomplishments:

People (General) : 514

Total Population in Service Area: 514

Census Tract Percent Low / Mod: 62.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.

2020 0Project has been bid and contractor will be initiating construction in mid August 2020.

Project was bid in 2 divisions; Division A is treatment plant & contractor is approximately 55% complete. Anticipates they will be 100% by end of May and then will devote all of June & July to finish smaller Division B Project. At this time we don't anticipate a need for modification. It is estimated the project is 28% complete.

2021 0Sept 2021: Project is approximately 80% complete. A grant completion extension will need to be filed. Est. Completion: 80%.

0Sept 2021: Project is approximately 80% complete. A grant completion extension will need to be filed. Est. Completion: 80%.

UGLG:

Grant Year: 2015

Project: 0012 - 2015 CDBG

Objective:

IDIS Activity: 31488 - TECHNICAL ASSISTANCE/TA-15-001

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 11/21/2016

Description:

Financing:

CDBG TECHNICAL ASSISTANCE

Funded Amount: \$118,300.00

Net Drawn: \$118,300.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: JACKSON COUNTY

Grant Year: 2015

Project: 0012 - 2015 CDBG

Objective: Create suitable living environments

IDIS Activity: 32086 - JACKSON COUNTY/PF-12-502/CONSTRUCTION-3

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/02/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

4559 S County Road 250 W Vallonia, IN 47281-9742

National Objective: LMA

Initial Funding Date: 10/11/2018

Description:

Financing:

BEACH HOUSE COMMUNITY CENTER RENOVATION

Funded Amount: \$65,647.10

Net Drawn: \$65,647.10

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 355

Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2015

Project: 0012 - 2015 CDBG

Objective:

IDIS Activity: 32087 - JACKSON COUNTY/PF-12-502/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/02/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/11/2018

Description:

Financing:

ADMIN FOR PUBLIC FACILITY PROJECT

Funded Amount: \$14,500.00

Net Drawn: \$14,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CENTERVILLE
Grant Year: 2015
Project: 0012 - 2015 CDBG

Objective: Create suitable living environments

IDIS Activity: 32102 - CENTERVILLE/SI-14-110/CONSTRUCTION-2
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 03/09/2021

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 11/05/2018
Financing:
Funded Amount: \$52,434.40
Net Drawn: \$52,434.40
Balance: \$0.00

Description:
STORMWATER IMPROVEMENT PROJECT

Proposed Accomplishments:

People (General) : 0
Total Population in Service Area: 2,781
Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CITY OF PETERSBURG

Grant Year: 2015

Project: 0012 - 2015 CDBG

Objective: Provide decent affordable housing

IDIS Activity: 32136 - PETERSBURG/BC-14-106/DEMOLITION-2

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/28/2020

Matrix Code: Clearance and Demolition (04)

Location:

606 E Main St Petersburg, IN 47567-1230

National Objective: SBS

Initial Funding Date: 02/12/2019

Description:

Financing: DEMOLITION OF COMMERCIAL PROPERTIES AT 606-608 MAIN STREET

Funded Amount: \$108,482.12

Net Drawn: \$108,482.12

Balance: \$0.00

Proposed Accomplishments:

Businesses : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ANDREWS

Grant Year: 2015

Project: 0012 - 2015 CDBG

Objective: Create suitable living environments

IDIS Activity: 32317 - ANDREWS/SI-15-203/CONSTRUCTION-1

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2021

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 10/22/2019

Description:

Financing:

The scope of work includes the following: Installation of 180 linear feet of pipe.

Funded Amount: \$20,318.59

There will be 9 inlets and 7 manholes installed along the way.

Net Drawn: \$20,318.59

There is money allocated in the budget to replace the sidewalks that may be damaged during the storm pipe installation and to relocate any utilities in the way.

Balance: \$0.00

Finally, the road will be repaved after the installation of all the storm pipe (line items include HMA, trench backfill and #53 stone).

Proposed Accomplishments:

Additional line items include construction engineering, mobilization/demobilization, maintenance of traffic, clearing of right of way, erosion control, rip-rap, grading, seeding, grant administration, labor standards, and engineering.

People (General) : 1,090

Total Population in Service Area: 1,090

The Town is in their right-of-way the whole project and no acquisition will be required.

Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0Environmental clearance has been obtained. The project has been bid and pre-bid meeting was conducted December 19, 2019. Bid opening is scheduled for January 23, 2020. The project is on schedule and there have been no delays.

2020 0The final pay application is in process and the project will be closed out in August 2020.

ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED. - 2/2/2021

UGLG: CENTERVILLE
 Grant Year: 2015
 Project: 0012 - 2015 CDBG

Objective: Create suitable living environments

IDIS Activity: 32319 - CENTERVILLE/WW-15-205/CONSTRUCTION-1
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/22/2019
 Financing:
 Funded Amount: \$51,292.66
 Net Drawn: \$51,292.66
 Balance: \$0.00

Description:
 The project proposes upsizing and replacing existing water mains. The project will also replace 12 outdated fire hydrants and install 412 new automatic reading water meters. It also proposes a new water main be installed between Chestnut Way and Elm Drive in order to loop the system for better water pressure, fire protection and to prevent water contamination. The above items will be installed constructed within the town's right-of-way. There are no ineligible items in the OCRA project.

Proposed Accomplishments:
 People (General) : 2,781
 Total Population in Service Area: 2,781
 Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project has just completed the final punch list and will be submitting close out forms as soon as we receive financial documentation from SRF claims for this project. Est % Complete: 100%.
2019	0	GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL ACHIEVED.
2020	0	04/01/2020 - Bids were opened on 2/4/2020. The Town has decided to rebid and bids will be opened on 4/2/2020. The project is 0% complete at this time. Work is progressing (80% complete) and expect no delays at this time. April 2021: Project has experienced significant delays due to weather conditions and COVID-19 related issues in regards to availability of materials. Estimated % Complete: 80%.

UGLG: RUSHVILLE

Grant Year: 2015

Project: 0012 - 2015 CDBG

Objective: Create suitable living environments

IDIS Activity: 32348 - RUSHVILLE/ST-15-102/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 11/13/2019

Description:

Financing:

The project will include the following elements:Electrical: New site and accent lighting will be incorporated into the park.

Funded Amount: \$1,362,365.00

Net Drawn: \$1,362,365.00

Balance: \$0.00

The site lighting will include pedestrian light poles and the accent lighting will include overhead string lights and up lighting to accent trees and other vertical features. Grading and Utilities: Work will include the creation of a large central play mound and other accent play mound features.

Proposed Accomplishments:

Grading for positive drainage and conveyance of storm water throughout the site.

People (General) : 5,995

Existing electrical lines will be buried and any new water lines for park features will be added.

Total Population in Service Area: 5,995

Census Tract Percent Low / Mod: 51.00

Paving: Paving work will include the installation of new concrete sidewalks throughout the park and stabilized crushed stone pathways.

Actual Accomplishments:

New back of house space for the existing building.

Concrete curb work and decorative pavers will also be used.

All paved materials will be graded to be ADA accessible.

Water Feature Spray Pad: Work includes an urban style spray pad that can double as a dry gathering plaza during off season events, a wet play pond and creek feature, boulders, seat walls, mechanical equipment, and decorative stone.

Site Furnishings and Features: Includes playground equipment, boulders, logs, swings, rope climbing features, benches, bike racks, trash receptacles, tables, signage, concrete lawn games, and music play features.

All furnishings will be fixed in place.Building and structures: Architectural work includes ADA accessible restrooms and shower for the park.

Potential improvements to the building may include facade treatments, a new shade structure, outdoor dining space, interior improvements for circulation and operations, and upgrades to mechanical, electrical, and plumbing systems.
 Ineligible components which will be paid for from local funds include: landscape beds, lawn areas, trees, and movable cafe seating as well as renovations to the commercial space.
 These items will be paid for as part of the local investment.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021		Entered Sept 2021: The City of Rushville was nearly complete with their Overlook Project at the end of June 30, 2021. This was the last piece of the puzzle for their Stellar Designation. The contractors completed an ADA accessible playground that included a splash pad, a natural creek bed, musical instruments including drums and an large xylophone. Also included was a climbing feature with slides, swings, a ping pong table and concrete cornhole games. There are plenty of grassy areas with trees and shrubs. An ADA bathroom were installed. This playground connects to the city's trails and additional park that is used for outdoor concerts.
2019		Grant Agreement executed, environmental review completed - 11/13/2019
2020		<p>03/27/2020 - The invitation for Bid has been 100% prepared and the first advertisement will run January 24, 2020. The bid opening is scheduled for February 18, 2020. The bid opening deadline is April 7, 2020.</p> <p>The project was awarded to Globe Asphalt Paving Co. and the contract was signed on 4/17/2020. The project has started construction and is approximately 8% complete.</p> <p>Apr 2021: Contractor bid on 2/18/20 but received the NTP on 4/23/20. The main issue for that delay was COVID related.</p> <p>The Contractor began digging test holes to check subgrade and discovered a fiber optic line cutting directly through project area on May 8th, that services high speed internet to numerous homes south of the river. The city was notified immediately to work with fiber partner on moving the line and that was completed June 9th. Contractor mobilized June 10th and started working.</p> <p>Between June 10th through mid-August contractor had to export 300 tri-axle loads of junk dirt, trash that was found below grade at the project site. Then the contractor had to import 300 tri-axle loads of good fill dirt to install storm sewer and essentially stabilize the site. This excessive additional hauling was not anticipated.</p> <p>Due to the storm system running very close to the new block building contractor was unable to start the building until storm system was complete. Additionally, contractor had to over excavate the building pad 3' deeper and backfill with compacted stone. Once the sub grade was approved by the engineer/architects, the contractor confirmed with subcontractor, in late August, that the building could be erected. However, building materials were lagging due to COVID and items that were typically week lead times turned into 6-8 week lead times seemingly overnight. This snowball effect of backups were creating more backups.</p> <p>The splash-pad contractor was delayed in the beginning because the splash pad features, which involved a lot of plastic parts, were also affected by COVID shortages.</p> <p>Contractor and Engineer are anticipating a need for a grant extension due to all of the delays. Est % Complete: 48%.</p>

UGLG: CARLISLE
 Grant Year: 2015
 Project: 0012 - 2015 CDBG

Objective: Create suitable living environments

IDIS Activity: 32406 - CARLISLE/WW-15-206/CONSTRUCTION 1
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020
 Financing:
 Funded Amount: \$280,132.12
 Net Drawn: \$280,132.12
 Balance: \$0.00

Description:
 The recommended water supply improvements include abandoning the three (3) smaller wells, developing a new third larger well, installing an emergency backup generator, and other electrical, controls and accessibility improvements.
 The recommended water treatment facility improvements include replacing the existing 150 gallon per minute (gpm) and 600 gpm package treatment units with two (2) new 600 gpm package treatment units.
 Improvements will also be made to the building, including HVAC, electrical and emergency backup generator systems.
 New high service pump motors and variable frequency drives will be installed, as will new pressure and flow instrumentation devices. The total estimated cost of the project is \$3,515,000, which includes \$600,000 of OCRA CDGB funds and \$2,915,000 from the Indiana Finance Authority through the State Revolving Fund (SRF) program.
 This project will benefit all 429 residents in the Town of Carlisle.

Proposed Accomplishments:
 People (General) : 429
 Total Population in Service Area: 429
 Census Tract Percent Low / Mod: 64.80

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project is progressing as planned and no delays are expected at this time. Est. % Complete: 40%.
2020	0	Expected SRF closing around mid September 2020.
2019	0	Entered April 2021: project is progressing according to schedule. Estimated % Completed: 40%. OGRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED. - 3/11/20

UGLG: ADVANCE

Grant Year: 2015

Project: 0012 - 2015 CDBG

Objective: Create suitable living environments

IDIS Activity: 32417 - ADVANCE/WW-14-507/CONSTRUCTION 2 & LABOR

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/17/2020

Description:

Financing:

The project will entail various improvements to the Town of Advance's municipal wastewater utility.

Funded Amount: \$560,985.52

Net Drawn: \$560,985.51

Balance: \$0.01

The improvements will include wastewater treatment plant upgrades and replacements.

In addition, both of the community's lift stations will be upgraded and 6,600 lineal feet of sewer lateral segments will be replaced.

Proposed Accomplishments:

People (General) : 514

Total Population in Service Area: 514

Census Tract Percent Low / Mod: 62.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2015

Project: 0012 - 2015 CDBG

Objective:

IDIS Activity: 32418 - ADVANCE/WW-14-507/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/11/2020

Description:

Financing: ADMIN FOR A WASTEWATER IMPROVEMENTS PROJECT.

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective:

IDIS Activity: 31524 - 2016 OCRA ADMINISTRATIVE COSTS

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 01/03/2017

Description:

Financing:

2016 OCRA ADMINISTRATIVE COSTS

Funded Amount: \$599,413.07

Net Drawn: \$599,413.07

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective:

IDIS Activity: 31656 - TECHNICAL ASSISTANCE/TA-16-100

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 07/05/2017

Description:

Financing:

TECHNICAL ASSISTANCE FOR 2016

Funded Amount: \$128,873.80

Net Drawn: \$110,951.17

Balance: \$17,922.63

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: OXFORD

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create suitable living environments

IDIS Activity: 31699 - OXFORD/SI-16-100/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 08/22/2017

Description:

Financing:

PIPE NETWORK REPLACEMENT, INFILTRATION TRENCH AND GOLDEN PROPERTY IMPROVEMENTS

Funded Amount: \$496,000.00

Net Drawn: \$496,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 237

Total Population in Service Area: 237

Census Tract Percent Low / Mod: 68.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	Bids are opened. Project will begin in the 3rd quarter 2018.
2017	0	02/15/19 - Project is under construction and is 10% complete. Extension of grant completion date was granted. New deadline is 07/31/19. OGRANT AGREEMENT EXECUTED. ENGINEERING PROCURED. WILL REQUEST BID OPENING EXTENSION.

2020	<p>0Project is substantially complete (98%). However, there are outstanding issues with contractor. Attorney is involved.</p> <p>Apr 2021: Project is complete. Need to issue retainage upon approval of town board minus outstanding balances from contractor due to the Town and other entities. Est % Complete: 99%.</p>
2019	<p>6/14/2021 - ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED.</p> <p>0Project under construction. Extension of grant completion date granted to July 31, 2019. Anticipate additional extension due to utility conflict.</p> <p>03/23/2020 - Project complete. There were issues with the contractor. Issues have now been resolved. Will move to closeout.</p>

UGLG:

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective:

IDIS Activity: 31700 - OXFORD/SI-16-100/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/22/2017

Description:

Financing:

WATER PROJECT ADMIN

Funded Amount: \$4,000.00

Net Drawn: \$4,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PENDLETON

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create economic opportunities

IDIS Activity: 31805 - PENDLETON/MS-16-102/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2021

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

National Objective: SBA

Initial Funding Date: 12/12/2017

Description:

Financing: FACADE IMPROVEMENTS ON 5 COMMERCIAL BUILDINGS

Funded Amount: \$457,722.00

Net Drawn: \$457,722.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018 0Bids have been received. Town has received ROF from OCRA. Pre-construction meeting was held and construction contract has been executed.

2019 02/13/19 - Construction is approx. 75% complete. All work is anticipated to be completed on time.

0Construction is nearly complete. The Town requested and received a time extension due to an error in signage ordered. The Town was recently hit by a tornado and has met with OCRA. Another time extension will be requested to complete work that was put on hold by Town employees and contractors to deal with tornado cleanup.

03/26/2020 - FaÅšade construction is complete. The Town requested and received a time extension and scope modification due to the recent tornado and remaining grant funds. The project is on schedule to complete by April 2020.

Note: No additional contracts awarded by \$57,974.98 in Change Orders with RenCon approved within last reporting period.

2017 OGRANT AGREEMENT EXECUTED. ENVIRONMENTAL CLEARANCE RECEIVED.
2020 5Project has been completed and closeout papers are being submitted.
ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT IS ACHIEVED.

UGLG: CHALMERS

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create suitable living environments

IDIS Activity: 31834 - CHALMERS/WW-16-114/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/20/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/03/2018

Description:

Financing:

WASTEWATER FACILITY IMPROVEMENTS

Funded Amount: \$650,000.00

Net Drawn: \$650,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 544

Total Population in Service Area: 544

Census Tract Percent Low / Mod: 60.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	Construction is nearing completion and closeout is slated for August 2019. 03/24/2020 - Construction is complete. The town is waiting on cleanup work to finish before sending the retainage check. Cleanup work is scheduled to finish in February 2020.
2018	0	7/20/2020 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT ACHIEVED. Engineering and Grant Administration contracts have been signed. Chalmers is finalizing Release of Funds. Construction contract will be awarded at the July Council meeting.
2017	0	02/15/19 - Construction is underway and is approx. 40% complete. ENGINEERING COMPLETE. PERMITS SUBMITTED TO IDEM.

UGLG:

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective:

IDIS Activity: 31848 - PENDLETON/MS-16-102/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/10/2018

Description:

Financing:

ADMINISTRATION FOR A FACADE PROJECT

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective:

IDIS Activity: 31849 - PENDLETON/MS-16-102/ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/10/2018

Description:

Financing:

ENVIRONMENTAL FOR A FACADE PROJECT

Funded Amount: \$2,278.00

Net Drawn: \$2,278.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: STARKE COUNTY

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create suitable living environments

IDIS Activity: 31881 - STARKE COUNTY/PF-16-108/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/20/2020

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

53 E Washington St Knox, IN 46534-1193

National Objective: LMC

Initial Funding Date: 01/22/2018

Description:

Financing:

ADA ACCESSIBILITY

Funded Amount: \$295,775.00

Net Drawn: \$295,775.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 4,021

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	3900
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	12
American Indian/Alaskan Native:	0	0	0	0	0	0	16
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20
Asian White:	0	0	0	0	0	0	4
Black/African American & White:	0	0	0	0	0	0	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,021
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,021
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,021
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT ACHIEVED.
2018	0	Original project bid was too high. Second bid was within budget. ROF will be requested. Once received, construction will commence.
2019	0	02/15/19 - Elevator has been ordered. Will start construction in February 2019. No issues encountered. Project is complete. Moving to closeout. No issues.
2017	0	PROJECT UNDER DEVELOPMENT

UGLG:

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective:

IDIS Activity: 31882 - STARKE COUNTY/PF-16-108/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/20/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/22/2018

Description:

Financing:

ADMIN ON AN ADA PROJECT

Funded Amount: \$27,500.00

Net Drawn: \$27,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective:

IDIS Activity: 31883 - STARKE COUNTY/PF-16-108/ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/20/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 01/22/2018

Description:

Financing:

ENVIROMENTAL REVIEW ON AN ADA PROJECT

Funded Amount: \$3,000.00

Net Drawn: \$3,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: FLORA

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create suitable living environments

IDIS Activity: 31885 - FLORA/WW-16-116/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/20/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/25/2018

Description:

Financing:

DRINKING WATER IMPROVEMENT PROJECT

Funded Amount: \$600,000.00

Net Drawn: \$600,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,289

Total Population in Service Area: 2,289

Census Tract Percent Low / Mod: 59.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017	0	DESIGN UNDERWAY. WILL BID IN 2ND QUARTER 2018
2018	0	Project bids were opened. Project construction will begin in September 2018. No issues at this time.
2019	0	02/15/19 - Project is under construction and is 50% complete. Tower work on hold due to weather. No other issues at this time. Project is substantially complete. Final work being done and pay apps will be presented 3rd quarter 2019.
		7/20/2020 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT ACHIEVED.

UGLG: MONON

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create suitable living environments

IDIS Activity: 31886 - MONON/WW-16-118/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 01/25/2018

Description:

Financing:

WASTEWATER IMPROVEMENT PROJECT INCLUDING PIPELINE REHABILITATION AND MANHOLE REPLACEMENTS

Funded Amount: \$550,000.00

Net Drawn: \$550,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,555

Total Population in Service Area: 1,555

Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED. 1-7-2021
2018	0	Bids received. Project construction will begin in the 3rd quarter 2018.
2019	0	02/15/19 - Construction is progressing nicely at approx. 50% complete. Some delays experienced due to weather. No other issues encountered. 0Construction is progressing nicely at approximately 95% complete. Some slow down due to weather, no other issues. Will move to closeout in August 2019.
2017	0	03/23/2020 - Project is complete. Moved to closeout. 0The project is in design.

UGLG: CITY OF PETERSBURG

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create economic opportunities

IDIS Activity: 32137 - PETERSBURG/BC-14-106/DEMOLITION-3

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/28/2020

Matrix Code: Clearance and Demolition (04)

Location:

606 E Main St Petersburg, IN 47567-1230

National Objective: SBS

Initial Funding Date: 02/12/2019

Description:

DEMOLITION OF COMMERCIAL PROPERTIES AT 606-608 MAIN STREET

Financing:

Funded Amount: \$4,503.14

Net Drawn: \$4,503.14

Balance: \$0.00

Proposed Accomplishments:

Businesses : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: KENDALLVILLE

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create suitable living environments

IDIS Activity: 32315 - KENDALLVILLE/MS-16-104/CONSTRUCTION-1

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: SBA

Initial Funding Date: 10/22/2019

Description:

Financing:

MAIN STREET REVITALIZATION PROJECT FOR THE CITY OF KENDALLVILLE INCLUDING SIDEWALKS, CROSSWALKS AND CURB REPAIR.

Funded Amount: \$6,842.40

Net Drawn: \$6,842.40

Balance: \$0.00

Proposed Accomplishments:

People (General) : 9,685

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	010/22/2019 - Grant agreement executed and environmental achieved.
2020	03/25/2020 - Plans and specifications are currently being completed. We intend to bid the project in March 2020 and begin construction soon thereafter. 0Construction is approximately 25% complete.
2021	Apr 2021: Contractor is approximately 92% completed with this project. The project is scheduled to be completed by the end of February. However, due to back orders on the finishing touches, such as light fixtures, signage, etc., we are going to be requesting a time extension modification to July 1, 2021. This will give the contractor ample time to complete everything. Est % Complete: 92%. 0Entered Sept 2021: Project is 92% complete. Back orders have made contractors fall behind. A time extension will need to be filed until October 2021 so work can be completed.

UGLG: PRINCE'S LAKES, TOWN OF

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create suitable living environments

IDIS Activity: 32322 - PRINCES LAKES/WW-16-121/CONSTRUCTION-1

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/22/2019

Financing:

Funded Amount: \$156,672.60

Net Drawn: \$156,672.60

Balance: \$0.00

Description:

WATER SUPPLY TRANSMISSION IMPROVEMENTS: (a) Driftwood River Crossing - Installation, by directional drilling, of 400 LF of 24-inch high density polyethylene (HOPE) pipe, four 24-inch system isolation valves and seedingrestoration of work areas, (b) US Highway 31 Crossing - Installation, by jack & boring, of 500 LF of 24-inch PVC pipe, four 24-inch system isolation valves and seedingrestoration of work areas, (c) Princes Lakes Supply Main - Installation, by directional drilling, of 8,450 LF of 12-inch PVC pipe, two 12-inch tapping valvessleeves to connect to existing water pipe, 2 new hydrant assemblies, four 12-inch system isolation valves, 850 LF of granular backfill for pipe located under existing pavement, 850 LF of pavement restoration due to disturbance of the existing roadway during installation of proposed pipe and seedingrestoration of all work areas.

Proposed Accomplishments:

People (General) : 3,493

Total Population in Service Area: 3,493

Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 010-22-19 - grant agreement executed and ER achieved.

03/27/2020 - Both GA and Engineering Contracts have been executed. Town will meet the Bid deadline of 3-2-20 as bids were opened on 11-21-19. Ads went in paper on 10-24-19 and 11-2-19 with pre-bid meeting held on 11-7-19. SRF loan is expected to close at end of January 2020 then construction contracts will be signed. ROF deadline of 4-29-20 will be met well ahead of schedule. Bids came in at under \$600,000 below the engineer's estimates which the Town is super excited for. No issues to date to report and project is well ahead of schedule and moving swiftly.

2020	<p>0Construction is moving along swiftly. Overall project completion is at 50% complete: (1) Division A: Elevated Tank is 45% complete and (2) Division B: Water System is 55% complete. Project is expected to be fully complete by: (1) Division A by March 2021 and (2) Division B by December 2020. Final completion date in IOGRA grant agreement is 3-1-21 and a timeline extension for the completion date might have to be submitted closer to time depending upon progress of Division A.</p>
2021	<p>Apr 2021: Est % Complete: 90%.</p> <p>0Entered Sept 2021: Project's construction is 99% complete to date.</p> <p>Final work to be complete is to purchase and install booster pump at the water tank for supply. Project is expected to be complete end December 2021. Section 3 Compliance Form is attached.</p>

UGLG: NORTH SALEM

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create suitable living environments

IDIS Activity: 32325 - NORTH SALEM/WW-16-122/CONSTRUCTION-1

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/22/2019

Description:

Financing:

This project does not contain any ineligible items.

Funded Amount: \$51,292.66

The scope of work includes the following: Demolition of existing water treatment plant and elevated water storage tank
Installation of new water treatment plant and elevated water storage tank
Installation of a raw water transmission main and finished water distribution main
Installation of piping and plant equipment needed including electrical components
Well rehabilitation and improvements along with a control and network system so everything communicates
Erosion and Sediment control along with site work, mobilization/demobilization, bonds and insurance
Engineering/inspection, grant administration, bond counsel, environmental review, and labor standards services

Net Drawn: \$51,292.66

Balance: \$0.00

Proposed Accomplishments:

People (General) : 530

Total Population in Service Area: 530

Census Tract Percent Low / Mod: 61.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 Entered Sept 2021: Project is 75% complete.
ROF's obtained and construction is underway. The contractor was delayed waiting on steel for the elevated tower.

2019 0 GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.

03/27/2020 - Project has been advertised for bid. Bid opening is scheduled for February 6, 2020. No delays are anticipated.

2020 0The engineer has completed final design and the project has been bid out. The town has received release of funds and a pre-construction meeting has been held.
Construction will begin August 2020.

Apr 2021: The project is slightly behind schedule. There were some delays in starting due to long lead times on parts for the treatment plant. Most parts have been received and the project is progressing.
Est % Complete: 50%.

UGLG: CARLISLE

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective: Create suitable living environments

IDIS Activity: 32407 - CARLISLE/WW-15-206/CONSTRUCTION 2 & LABOR

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020

Financing:

Funded Amount: \$266,867.88

Net Drawn: \$149,872.88

Balance: \$116,995.00

Description:

The recommended water supply improvements include abandoning the three (3) smaller wells, developing a new third larger well, installing an emergency backup generator, and other electrical, controls and accessibility improvements. The recommended water treatment facility improvements include replacing the existing 150 gallon per minute (gpm) and 600 gpm package treatment units with two (2) new 600 gpm package treatment units. Improvements will also be made to the building, including HVAC, electrical and emergency backup generator systems. New high service pump motors and variable frequency drives will be installed, as will new pressure and flow instrumentation devices. The total estimated cost of the project is \$3,515,000, which includes \$600,000 of OCRA CDGB funds and \$2,915,000 from the Indiana Finance Authority through the State Revolving Fund (SRF) program. This project will benefit all 429 residents in the Town of Carlisle.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 429

Census Tract Percent Low / Mod: 64.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2016

Project: 0017 - 2016 CDBG

Objective:

IDIS Activity: 32408 - CARLISLE/WW-15-206/ADMIN & ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/11/2020

Description:

Financing:

ADMIN AND ENVIRONMENTAL SERVICES FOR DRINKING WATER IMPROVEMENTS PROJECT.

Funded Amount: \$53,000.00

Net Drawn: \$53,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project is 80% complete. It is possible that a completion time modification will need to be filed since the project is to be complete by August 3, 2021
2019	0	GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.
2020	0	Project is in the bid process stage. Engineer is putting together plans and specifications. Bids for construction will be in early August 2020. Apr 2021: Signed contracts in Fall of 2020. Construction will not start until January 2021. The project is expected to take 4 months. At this time we don't anticipate a need for modification. Est % Complete: 0%.

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 31807 - 2017 OCRA ADMINISTRATIVE COSTS

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Administration (21J)

Location:

National Objective:

Initial Funding Date: 12/21/2017

Description:

Financing:

2017 OCRA ADMINISTRATIVE COSTS

Funded Amount: \$657,834.00

Net Drawn: \$452,335.51

Balance: \$205,498.49

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 31808 - TECHNICAL ASSISTANCE/TA-17-001

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 12/21/2017

Description:

Financing:

OCRA TECHNICAL ASSISTANCE FOR 2017

Funded Amount: \$278,000.00

Net Drawn: \$127,421.11

Balance: \$150,578.89

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CITY OF MARION

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective: Provide decent affordable housing

IDIS Activity: 31919 - CITY OF MARION/HD-017-005/REHAB-LEAD-PD

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2020

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/16/2018

Description:

Financing:

Funded Amount: \$236,718.99

Net Drawn: \$236,718.99

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	12	0	0	0	12	0	0
Black/African American:	8	0	0	0	8	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	20	0	0	0	20	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	7	0	7	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00

UGLG:

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective:

IDIS Activity: 31931 - HANOVER/HD-017-004/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/18/2018

Description:

Financing:

Funded Amount: \$28,902.00

Net Drawn: \$28,902.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town of Hanover

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective: Provide decent affordable housing

IDIS Activity: 31933 - HANOVER/HD-017-004/REHAB-LEAD-PD

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2020

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/18/2018

Description:

Financing:

Funded Amount: \$231,608.00

Net Drawn: \$231,608.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	11	0	0	0	11	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00

UGLG:

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective:

IDIS Activity: 31937 - BLOOMFIELD/HD-017-003/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/09/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/24/2018

Description:

Financing:

Funded Amount: \$12,504.39

Net Drawn: \$12,504.39

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective:

IDIS Activity: 31938 - BLOOMFIELD/HD-017-003/ENV REVIEW

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/24/2018

Description:

Financing:

Funded Amount: \$1,245.61

Net Drawn: \$1,245.61

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town of Bloomfield

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective: Provide decent affordable housing

IDIS Activity: 31939 - BLOOMFILED/HD-017-003/REHAB-LEAD-PD

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/09/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/24/2018

Description:

Financing:

Funded Amount: \$243,401.00

Net Drawn: \$243,401.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	9	0	0	0	9	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00

UGLG:

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective:

IDIS Activity: 31940 - WASHINGTON/HD-017-011/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/24/2018

Description:

Financing:

Funded Amount: \$7,946.76

Net Drawn: \$7,946.76

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: City of Washington

Grant Year: 2017

Project: 0014 - 2017 IHCD CDBG Funds

Objective: Provide decent affordable housing

IDIS Activity: 31942 - WASHINGTON/HD-017-011/REHAB-LEAD-PD

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/24/2018

Description:

Financing:

Funded Amount: \$166,280.00

Net Drawn: \$166,280.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	7	0	0	0	7	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00

UGLG:

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective:

IDIS Activity: 31946 - SPEEDWAY/HD-017-001/ENV REVIEW

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/14/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/30/2018

Description:

Financing:

Funded Amount: \$3,000.00

Net Drawn: \$3,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town of Speedway

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective: Provide decent affordable housing

IDIS Activity: 31947 - SPEEDWAY/HD-017-001/REHAB-PD-LEAD

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/21/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/30/2018

Description:

Financing:

Funded Amount: \$137,437.00

Net Drawn: \$137,437.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	9	0	0	0	9	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00

UGLG:

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective:

IDIS Activity: 31956 - PETERSBURG/HD-017-009/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/04/2018

Description:

Financing:

Funded Amount: \$7,820.06

Net Drawn: \$7,820.06

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective:

IDIS Activity: 31957 - PETERSBURG/HD-017-009/ENV REVIEW

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/04/2018

Description:

Financing:

Funded Amount: \$1,079.94

Net Drawn: \$1,079.94

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CITY OF PETERSBURG

Grant Year: 2017

Project: 0014 - 2017 IHEDA CDBG Funds

Objective: Provide decent affordable housing

IDIS Activity: 31958 - PETERSBURG/HD-017-009/REHAB-PD-LEAD

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 05/04/2018

Description:

Financing:

Funded Amount: \$169,104.00

Net Drawn: \$169,104.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	7	0	0	0	7	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100%	0.0%	100%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2017	0\$0.00

UGLG: MONTGOMERY

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 31963 - MONTGOMERY/WW-17-107/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/07/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/24/2018

Description:

Financing:

WASTEWATER IMPROVEMENT PROJECT

Funded Amount: \$700,000.00

Net Drawn: \$700,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 395

Total Population in Service Area: 395

Census Tract Percent Low / Mod: 60.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	Construction complete, closeout in process, monitoring in process.
2019	0	All activities complete and admin closeout achieved. Construction is underway and is currently 40% complete.
2017	0	03/24/2020 - Initial construction is 100% complete. Talking with OCRA about modification to utilize additional grant funds to complete additional line work already covered by ER. Verbal approval have been given. Quotes will be received for additional work in February 2020. GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ACHIEVED

2018

0In final design. Awaiting start of advertisement to bid period.

02/14/19 - Gearing for pre-construction conference and notice to proceed will soon follow.

UGLG: NORTH JUDSON

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 31964 - NORTH JUDSON/WW-17-105/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/24/2018

Description:

Financing:

ADDING A NEW WATER WELL, BACK-UP GENERATOR AND REHABILITATING TWO WATER TOWERS.

Funded Amount: \$516,750.00

Net Drawn: \$516,750.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,976

Total Population in Service Area: 1,976

Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2017	0	GRANT AGREEMENT EXECUTED
2018	0	New award. Project under development.
2019	0	02/15/19 - Project has been successfully bid. Will award construction contracts in January 2019. Project is substantially complete. Will move to closeout in 3rd quarter 2019.
		03/23/2020- Project is complete and is currently in closeout.
		3/15/2021 - All activities complete and admin closeout achieved.

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 31965 - NORTH JUDSON/WW-17-105/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/24/2018

Description:

Financing:

ADMIN FOR WATER IMPROVEMENT PROJECT

Funded Amount: \$30,250.00

Net Drawn: \$30,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 31966 - NORTH JUDSON/WW-17-105/ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/16/2021

Matrix Code: Submissions or Applications for Federal Program (21E)

Location:

National Objective:

Initial Funding Date: 05/24/2018

Description:

Financing:

Funded Amount: \$3,000.00

Net Drawn: \$3,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WINAMAC

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 31972 - WINAMAC/WW-17-112/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/02/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

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Initial Funding Date: 05/29/2018

Description:

Financing:

CONSTRUCTION AND INSTALLATION OF AN IMPROVED WASTEWATER SYSTEM.

Funded Amount: \$658,161.45

Net Drawn: \$658,161.45

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,301

Total Population in Service Area: 2,301

Census Tract Percent Low / Mod: 63.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2020 OALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED.
- 2017 OGRANT AGREEMENT EXECUTED
- 2018 OProfessional services contracts have been executed. Final design is currently in progress.

02/13/19 - Engineering for this project is 100% complete. Slight delays were experienced with obtaining an IDEM permit which led to the Town requesting a two month extension for ROF. Construction is 0% complete at this time.

2019 0The engineering for the project is 100% complete. Delays were experienced obtaining the IDEM permit. A pre-construction conference has been held and the contractor has ordered materials. There is a 12-16 week lead time to receive some of the materials. Construction is 5% complete.

03/26/2020 - There were delays obtaining the IDEM permit. A delay was encountered due to the unexpected wiring found during excavating. Construction is approximately 56% complete.

UGLG: DECKER, TOWN OF

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 31973 - DECKER/WW-17-113/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/29/2018

Description:

Financing:

WATER SYSTEM IMPROVEMENTS PROJECT

Funded Amount: \$550,000.00

Net Drawn: \$521,961.50

Balance: \$28,038.50

Proposed Accomplishments:

People (General) : 195

Total Population in Service Area: 195

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	Construction is in process and is currently 20% complete.
2021	0	Entered Sept 2021: Initial Construction Complete. Additional approved to be completed prior to end date. Est % Complete: 95%.
2017	0	GRANT AGREEMENT EXECUTED
2018	0	In process of bid design
		02/14/19 - Open bids held and in process of ROF.

2020 0Punch list items & modification items to be completed upon finalization of punch list items.

April 2021: Have approved mod to utilize additional grant funds at treatment plant. Given time extension to 10-31-21 for this work and final on original contract Estimated % Complete: 100%.

UGLG: CITY OF CONNERSVILLE

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32072 - CONNERSVILLE/WW-17-120/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/29/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/03/2018

Description:

Financing:

REPLACEMENT OF LIFT STATION FOR WASTEWATER UTILITY

Funded Amount: \$505,203.99

Net Drawn: \$505,203.99

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,226

Total Population in Service Area: 1,226

Census Tract Percent Low / Mod: 67.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	Engineering is 100% complete and the City recently received release of funds at the end of June 2019. At this time, no delays have been encountered and the project is on track. 03/26/2020 - Construction is approximately 35% complete. No delays are anticipated and the project is on schedule.
2018	0	7/29/2020 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT COMPLETE. 0GRANT AGREEMENT EXECUTED 02/13/19 - Engineering for this project is 70% complete and construction has not yet begun. The City anticipates bidding this project out in February 2019. There have not been any delays encountered.

UGLG: NAPOLEON

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32074 - NAPOLEON/PF-17-106/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/15/2020

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

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Initial Funding Date: 10/10/2018

Description:

Financing: NEW FIRESTATION BUILD IN THE TOWN OF NAPOLEON

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,064

Total Population in Service Area: 2,064

Census Tract Percent Low / Mod: 56.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

UGLG: KIRKLIN

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32078 - KIRKLIN/WW-17-118/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/20/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/11/2018

Description:

Financing:

WATER UTILITY IMPROVEMENTS FOR THE TOWN OF KIRKLIN

Funded Amount: \$570,000.00

Net Drawn: \$570,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 747

Total Population in Service Area: 747

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0Division 1 - Construction is approximately 13% complete; Division II - Construction is approximately 97% complete; Division III - Construction is approximately 84% complete. Do not anticipate any delays on meeting completion deadline.

03/25/2020 - Construction is approximately 100% complete for all Divisions. Some minor punch list items are remaining to complete. Will close out grant in March 2020. Do not anticipate any delays on meeting completion deadline.

7/20/2020 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT ACHIEVED.

2018

OGRANT AGREEMENT EXECUTED

02/13/19 - Opened bids on all 3 divisions on 11/01/18. Received ROF on 12/19/18. Preconstruction meetings are scheduled for January 2019 and construction should start in February or March 2019.

UGLG: HOLLAND

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32081 - HOLLAND/WW-17-121/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/11/2018

Description:

Financing:

WATER TOWER IMPROVEMENTS ON TWO SEPARATE TOWERS

Funded Amount: \$563,000.00

Net Drawn: \$563,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,176

Total Population in Service Area: 1,176

Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED. - 11/6/2020
2019	0	Construction is ongoing and is 42% complete. A new tower has been constructed.
2018	0	03/25/2020 - Project is 85% complete. On track to be completed by the end of January 2020 and closed out by closeout date. 0GRANT AGREEMENT EXECUTED 02/14/19 - Bid opening (10/2018). SRF Loan closing soon. Project is 0% complete.

UGLG: WALTON

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32090 - WALTON/PF-17-105/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/07/2020

Matrix Code: Neighborhood Facilities (03E)

Location:

106 N Depot St Walton, IN 46994-9408

National Objective: LMA

Initial Funding Date: 10/12/2018

Description:

Financing: COMMUNITY CENTER CONSTRUCTION IN THE TOWN OF WALTON, IN.

Funded Amount: \$491,338.00

Net Drawn: \$491,338.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,077

Total Population in Service Area: 1,077

Census Tract Percent Low / Mod: 58.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED.

2018 0 GRANT AGREEMENT EXECUTED

02/14/19 - NCIRPC and Municipal Civil Corporation signed contracts. ER release (11/19/18). The project is going through the bidding process. The pre-bidding meeting will be conducted on February 8, 2019 and bid openings on February 20, 2019.

2019

The Town of Walton PFP grant has just received notice for labor release on July 26, 2019. Contracts between the Town and ESC Homes LLC (Prime) were signed on July 1, 2019. Demolition and construction is scheduled to commence on August 8, 2019. The project is currently on schedule with the first claim voucher to be submitted in August 2019.

03/26/2020 - The work to date includes clearing the existing site, preparing the subgrade, installation of the foundation piers, building slab and rough framing of the structure are all complete. Also, plumbing rough in piping is complete. Electrical conduit rough in is complete. Site storm improvements 50% complete.

UGLG: SULLIVAN

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32097 - SULLIVAN/WW-17-119/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/24/2018

Description:

Financing:

PHOSPHORUS REMOVAL AND LAGOON ABANDONMENT FOR WASTEWATER UTILITY

Funded Amount: \$515,818.16

Net Drawn: \$515,818.16

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,564

Total Population in Service Area: 3,564

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	GRANT AGREEMENT EXECUTED
2020	0	<p>02/15/19 - Bid opening was held on 12/20/18. Engineers are still reviewing bids and are expected to make their recommendation soon. ROF request will be submitted as soon as the Engineer has made his recommendations and submitted the required documents.</p> <p>0Project is complete. Compiling information to complete Close Out Form 1. Should be submitting close out soon.</p> <p>Final monitoring complete and administrative closeout achieved.</p>
2019	0	<p>0Project started construction in April 2019. Project is approximately 30% complete. No delays are expected at this time.</p> <p>03/24/2020 - Project is approximately 60% complete. No delays are expected at this time.</p>

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 32098 - SULLIVAN/WW-17-119/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/24/2018

Description:

Financing:

ADMIN FOR WASTEWATER UTILITY IMPROVEMENT PROJECT

Funded Amount: \$56,000.00

Net Drawn: \$56,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 32099 - SULLIVAN/WW-17-119/ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: Submissions or Applications for Federal Program (21E)

Location:

National Objective:

Initial Funding Date: 10/24/2018

Description:

Financing:

ENVIRONMENTAL REVIEW FOR WASTEWATER UTILITY IMPROVEMENTS

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PONETO

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32107 - PONETO/WW-17-123/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 11/07/2018

Description:

Financing:

SAGER TREATMENT, CLARAFIER AND CHEMICAL FEED, SLUDGE TANK AND PIPING

Funded Amount: \$559,000.00

Net Drawn: \$559,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 247

Total Population in Service Area: 247

Census Tract Percent Low / Mod: 68.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2019	<p>0* The Poneto WWTP Clean Closure Plan for the holding pond was approved on June 17, 2019 .</p> <p>* Construction mobilization is scheduled to begin the week of August 4th, 2019 with Clean Closure to begin the week of August 11th, 2019.</p> <p>Note: The wet weather pushed back construction mobilization from July to August, however, the contractor is confident the scheduled completion date should occur within the week of November 11, 2019.</p>
2020	<p>03/25/2020 - The wastewater treatment plant project was delayed due to an extremely wet weather season and an unforeseen requirement from IDEM to remove an abandoned filter at the constructed wetland area. This activity required more local funding and further approval from the Indiana State Finance Authority (SRF) program for the additional funds. These issues had delayed the construction process and the ability to properly replant and finish the seeding of project site. Seeding will occur in the spring of 2020, however, all other construction activities have been completed and the contractor is currently working through a punch-list issued by the engineer. A 90-day extension was requested on behalf of the Town on January 13, 2020 to extend the completion date from March 31, 2020 to June 30, 2020 to allow more time to complete final reseeding and restoration of the project site when weather conditions are suitable.</p>
2018	<p>0All activities complete and administration closeout complete.</p> <p>OGRANT AGREEMENT EXECUTED AND ER RELEASE ISSUED</p> <p>02/13/19 - Pre-bid meeting (11/01/18) and open bid meeting (01/15/18) conducted. ROF (01/07/19). Pre-construction conference scheduled (01/14/19).</p>

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 32108 - PONETO/WW-17-123/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/07/2018

Description:

Financing: ADMIN FOR WATER WASTEWATER IMPROVMENTS PROJECT

Funded Amount: \$41,000.00

Net Drawn: \$41,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: KNIGHTSTOWN

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32111 - KNIGHTSTOWN/PF-17-107/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2021

Matrix Code: Non-Residential Historic Preservation (16B)

Location:

355 N Washington St Knightstown, IN 46148-1095

National Objective: SBS

Initial Funding Date: 11/09/2018

Description:

Financing:

PRESERVATION OF THE HOOSIER GYM TO BE USED AS A COMMUNITY CENTER, ROOFING, MORTAR JOINTS, WINDOWS.

Funded Amount: \$475,000.00

Net Drawn: \$475,000.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 1

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0Bids were opened on March 21, 2019. The Town received Release of Funds on May 8, 2019. A preconstruction meeting was held on May 23, 2019. Construction has started and is approximately 15% complete. Do not expect any delays on the project.

03/25/2020 - Construction has started and is approximately 40% complete. Will be requesting a completion date extension due to bad weather and from the general contractor Kemna Restoration Construction Inc subcontractor that is performing roof work. There are several reasons for the time extension including: Safety, Weather Delays impacting roof work, Quality of Work compromised by winter weather, and Roof Installation during winter months is difficult.

2020 1Construction is in final clean up stages and should be completed by August 30, 2020. Anticipate last CDBG draw to be submitted by the end of August, 2020.

ALL ADMINISTRATIVE ACTIVITIES COMPLETE ADD ACTIVITIES ACHIEVED. 2/2/2021

2018

OGRANT AGREEMENT EXECUTED AND ER ACHIEVED

02/13/19 - Consultant is 50% complete with design. Anticipate bidding in March 2019. Do not expect any project delays.

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 32112 - KNIGHTSTOWN/PF-17-107/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/09/2018

Description:

Financing:

ADMIN OF HISTORIC PRESERVATION PROJECT

Funded Amount: \$25,000.00

Net Drawn: \$25,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: KNIGHTSTOWN

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32113 - GREENTOWN/SI-17-103/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

, -

Initial Funding Date: 03/19/2020

Description:

Financing:

REPLACEMENT OF OLD PIPES IN STORMWATER IMPROVEMENT PROJECT.

Funded Amount: \$563,800.00

Net Drawn: \$563,800.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,043

Total Population in Service Area: 2,043

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL ACHIEVED.
2020	02/14/19 - Project is in design. Anticipate bidding project in March 2019. 0Project is under construction and progressing well (50% complete). Do not expect any delays. April 2021: Contractor is finishing work. Will have to wait for Spring to complete some final seeding and grading. All CDBG funds have been expended and do not expect any problems. Estimated % Complete: 85%.

2019 0The Town requested a major modification to the project scope of work. OCRA approved the modification on May 9, 2019. Received bids on June 4, 2019. Town is passing rate ordinances in July and the SRF scheduled the loan closing for late July or mid August 2019.

03/25/2020 - SRF loan closed in October 2019 and ROF was issued on September 24, 2019. Construction has started and is approximately 20% complete.

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 32114 - GREENTOWN/SI-17-103/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/09/2018

Description:

Financing:

ADMIN ON STORMWATER IMPROVEMENT PROJECT

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: JAMESTOWN

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32116 - JAMESTOWN/SI-17-105/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 11/09/2018

Description:

Financing:

STORMWATER IMPROVEMENT PROJECT FOR THE TOWN OF JAMESTOWN - PIPING ,
BACKFILL

Funded Amount: \$550,000.00

Net Drawn: \$550,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 969

Total Population in Service Area: 969

Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project is 100% Complete. Closeout form 1 submitted to IOCRA on 6-9-21. Grant Administrator will have all monitoring documentation uploaded on IGMS by the end of August 2021.
2019	0	Final design is 100% complete. Bidding deadline of 06/30/2019 was met as bids were opened on 06/28/2019. Unfortunately, bids came in over \$600,000 over the Engineer's estimate. An email was send to Grant Services on 06/28/2019 regarding this. Currently, Engineers and the Town are discussing re-bidding the project. Most likely there will be a timeline extension to re-bid the project as well as extending the ROF date of 08/31/2019. That timeline extension request will most likely be submitted in mid-August 2019.
2018	0	03/26/2020 - Time extension request approved. New ROF deadline is 02/29/2020. Type 3 Modification submitted to re-bid in January 2020. OGRANT AGREEMENT EXECUTED 02/13/19 - Engineering and Grant Administrative contracts executed. Final design is 40% complete. Construction is expected to commence in April 2019.

2020

IOCRA ROF was issued on 4-22-20. Construction Labor Release was issued on 6-26-20. Construction began on 5-18-20. There has been 3 SRF disbursements to HWC Engineering, Baker Tilly and the Town Attorney totaling \$106,013 with SRF loan balance of 43,987 left. A total of 1 IOCRA draws to date of \$30,000 with \$570,000 left in IOCRA funds. Construction will be in full force the week of 8-17-20 and project is expected to be substantial complete by mid-October 2020 and fully complete by mid-October 2020. Project's current completion date is 2-4-21 and we are ahead of schedule.

Apr 2021: Jamestown Stormwater à¿¿ original construction contract \$614,085

- 1) The project is substantially complete. All that remains is a walk thru and addressing any punch list items found then. I have talked to Dave about getting it scheduled for next week.
- 2) 99% complete to date
- 3) February 2021

We have invoiced all of the project costs for HWC Engineering as we have discussed.

SSI has submitted Pay App 6 to bring their total approved payment to date to \$600,801.10 (with Jamestown still holding 5% retainage, they have approved \$507,761.05 to the contractor) - NEEDS to Be Signed by Town, I will get at walk thru if not provided sooner by Lori

Change Order 1 has been approved for \$5,260 increase to uncover and raise a portion of storm to get over a sanitary lateral - NEEDS to Be Signed by Town, I will get at walk thru if not provided sooner by Lori

Change Order 2 has been approved for \$4,743 increase to change the installation of a concrete drive to stone drive and concrete steps at 82 W Mill Street. - NEEDS to Be Signed by Town, I will get at walk thru if not provided sooner by Lori

Total project price with Cos is \$624,088.00, but that will be brought down with a final quantity change order. SSI has no work remaining except what is determined by the punch list. Those punch list items are the only things that will reduce the remaining budget.

A timeline extension request was submitted to IOCRA on 1-19-21 and IOCRA approved this on 1-19-21. Completion date is now 4-30-21 and Expiration date is now 9-30-21. Est % Complete: 99%.

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 32117 - JAMESTOWN/SI-17-105/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/09/2018

Description:

Financing:

ADMIN FOR A STORMWATER IMPROVEMENT PROJECT

Funded Amount: \$47,000.00

Net Drawn: \$47,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SUMMITVILLE
 Grant Year: 2017
 Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32123 - SUMMITVILLE/SI-17-102/CONSTRUCTION
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 04/28/2021

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 11/20/2018
 Financing:
 Funded Amount: \$600,000.00
 Net Drawn: \$600,000.00
 Balance: \$0.00

Description:
 STORMWATER IMPROVEMENTS PROJECT INCLUDING PIPING AND MANHOLES.

Proposed Accomplishments:

People (General) : 945
 Total Population in Service Area: 945
 Census Tract Percent Low / Mod: 51.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Construction is complete. Project is in Close-Out Status.

2019 0Final monitoring complete and admin closeout is achieved.
0Construction will start in July 2019.

03/25/2020 - Construction started in July 2019 and 90% of the project is complete. An extension of grant activity will be needed beyond March 31, 2020 due to the need to wait for better spring weather to complete grading and seeding on the project.

2018

OGRANT AGREEMENT EXECUTED, WORKING TOWARD ENVIRONMENTAL RELEASE

02/14/19 - FFEPS completed. Professional services contracts executed for Engineer and Grant Administrator. Procurement of contractors is scheduled to begin in February or March 2019.

UGLG: STARKE COUNTY

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32134 - STARKE COUNTY/PL-17-026/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 02/12/2019

Description:

Financing:

BROADBAND ACCESSIBILITY PLAN

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 27,240

Total Population in Service Area: 27,240

Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	GRANT AGREEMENT EXECUTED
2019	0	Procurement for firm is underway.
2020	0	03/13/2020 - Plan is complete and is currently being reviewed by OCRA. The project is 99% complete. Once IEDC/OCRA approves community readiness, final hearing will be held. All planning processes complete and administrative closeout achieved. - 12/15/20

UGLG: GREENE COUNTY

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32144 - GREENE COUNTY/PL-17-024/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/03/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 02/21/2019

Description:

Financing:

BROADBAND PLAN FOR GREENE COUNTY

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 6,128

Total Population in Service Area: 6,128

Census Tract Percent Low / Mod: 59.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2019		003/24/2020 - Planning is 90% complete.
2020		0All activities complete and administration closeout complete.
2018		0GRANT AGREEMENT EXECUTED.

UGLG: MONTPELIER
 Grant Year: 2017
 Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32147 - MONTPELIER/SI-17-106/CONSTRUCTION1
 Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 07/24/2020

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 02/26/2019
 Financing:
 Funded Amount: \$118,855.82
 Net Drawn: \$118,855.82
 Balance: \$0.00

Description:
 STORMWATER IMPROVEMENTS PROJECT FOR OUTFLOW TO SALAMONIE RIVER

Proposed Accomplishments:

People (General) : 1,389
 Total Population in Service Area: 1,389
 Census Tract Percent Low / Mod: 64.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2018 OGRANT AGREEMENT EXECUTED 2/22/19
- 2019 0Received bids on April 25, 2019 and release of funds on May 17, 2019. A pre-construction meeting was held on May 30, 2019. Construction will start in July 2019. Do not anticipate any delays on this project.

03/25/2020 - Construction is 90% complete. Will have to wait for spring for final clean up and seeding of the project area. Do not anticipate any delays on this project.

7/24/2020 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT ACHIEVED.

UGLG: AUSTIN

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32153 - AUSTIN/WW-17-124/CONSTRUCTION-1

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/05/2019

Description:

Financing:

IMPROVEMENTS TO WASTEWATER UTILITY SYSTEM

Funded Amount: \$243,211.18

Net Drawn: \$243,211.18

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,457

Total Population in Service Area: 3,457

Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	Construction is 99% complete and on track for meeting grant deadline.
		All activities complete and admin closeout achieved.
2018	0	GRANT AGREEMENT EXECUTED
2019	0	Grant awarded February 15, 2019. Engineering and Administration contracts executed March 11, 2019. Pre-bid meeting was held June 27, 2019. Bid opening is scheduled for July 8, 2019. Project is anticipated to meet the Bid Opening benchmark of August 31, 2019.
		03/26/2020 - Construction Contract was awarded to Graves Construction Services. Labor Release has been granted. Construction has started and is 15% complete. Monitoring weekly payrolls and conducting labor interviews. Project is on track for meeting grant deadline.

UGLG: MARSHALL COUNTY

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create economic opportunities

IDIS Activity: 32171 - MARSHALL COUNTY/PL-17-025/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/20/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 03/13/2019

Description:

Financing: BROADBAND PLANNING STUDY FOR THE COUNTY OF MARSHALL

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 45,420

Total Population in Service Area: 45,420

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	OGRANT AGREEMENT EXECUTED
2019	0	0The consultant contract was recently signed on June 7, 2019. Work on the plan should be starting within the month and the draft plan will be completed by October 2019, with final completion by the grant end date.
		03/26/2020 - The Plan is 90% complete. A completed Plan will be submitted to OCRA by February 2020.
		07/20/2020 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT ACHIEVED.

UGLG: City of Washington

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32390 - WASHINGTON/WW-17-127/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/10/2020

Financing:

Funded Amount: \$700,000.00

Net Drawn: \$688,827.27

Balance: \$11,172.73

Description:

The City of Washington Wastewater Treatment Project is designed to meet a new IDEM Phosphorus discharge limit and will be completed to meet requirements of its National Pollutant Discharge Elimination System (NPDES) Permit.

The proposed project will include: There will be the removal of an existing maintenance building at the wastewater treatment plant.

This structure will be replaced by the construction of a new officelab building (60'x64'), housing the newly required chemical feed system (a 28'x10' area within the new construction) along with new chemical storage and pumps (a 30'x24' area within the new construction).

All must be housed in a building to prevent freezing in the winter months and for proper operation and sustainability of the facilities.

The new building will be constructed ADA compliant.

Proposed Accomplishments:

People (General) : 10,200

Total Population in Service Area: 10,200

Census Tract Percent Low / Mod: 75.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	Construction underway. The project is approximately 10% complete. April 2021: Project nearing completion. A modification request is currently submitted for approval for added work in order to utilize all allocated funds. Project is expected to be completed prior to end date. Estimated % of Project Completed: 90%.
2021	0	Entered Sept 2021: Project completed 100%. Final draw has been received and all payments completed. Closeout Form 1 has been submitted. Awaiting final closeout process.
2019	0	GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED. - 3/10/2020

UGLG: MILLTOWN

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32403 - MILLTOWN/WW-17-126/CONSTURCTION 1 & LABOR

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020

Description:

Financing:

This project will provide improvements to the wastewater treatment plant by installing a new aeromod type package plant, which contains most of the treatment operations into one tank.

Funded Amount: \$45,126.34

Net Drawn: \$40,126.34

Balance: \$5,000.00

The existing digestors, headworks, clarifiers, and oxidation ditch will be demolished.

Proposed Accomplishments:

People (General) : 910

Total Population in Service Area: 910

Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project is 10% Complete. Construction has started and is progressing as expected. No delays are expected at this time
2019	0	GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.
2020	0	Grant awarded and grant agreement signed. Final design completed. Bidding process was initiated and will be completed within the next reporting period. Apr 2021: Project bidding and contract award occurred during the reporting period. The start of construction has been significantly delayed due to COVID quarantines among the contractor. Construction is anticipated to begin by the first of February. Est % Complete: 0%.

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 32404 - MILLTOWN/WW-17-126/ADMIN & ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/11/2020

Description:

Financing:

ADMIN AND ENVIRONMENTAL SERVICES FOR A WASTEWATER IMPROVEMENTS PROJECT.

Funded Amount: \$37,000.00

Net Drawn: \$20,000.00

Balance: \$17,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LEWISVILLE, TOWN OF

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32626 - LEWISVILLE/WW-17-128/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 09/29/2020

Description:

Financing:

WATERDRINKING WATER PROJECT INVOLVING PIPE REPLACEMENTS AND SEWER PLANT IMPROVEMENTS.

Funded Amount: \$667,000.00

Net Drawn: \$2,250.00

Balance: \$664,750.00

Proposed Accomplishments:

People (General) : 416

Total Population in Service Area: 416

Census Tract Percent Low / Mod: 54.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

OGRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ACHIEVED. 9/29

Apr 2021: Project was bid on October 15, 2020. Bids came in at project costs. Have closed on SRF loan and have submitted the ROF package. Town is having difficulty working thru the SAM renewal. The people at SAM says its delayed due to COVID. Est % Complete: 20%.

UGLG:

Grant Year: 2017

Project: 0013 - 2017 CDBG

Objective:

IDIS Activity: 32628 - LEWISVILLE/WW-17-128/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/29/2020

Description:

Financing: ADMIN FOR A WASTEWATERDRINKING WATER UTILITY PROJECT

Funded Amount: \$33,000.00

Net Drawn: \$16,500.00

Balance: \$16,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0003 - CDBG Technical Assistance

Objective:

IDIS Activity: 32003 - TECHNICAL ASSISTANCE/TA-18-100

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 09/05/2018

Description:

Financing: Technical Assistance for CDBG Programming for \$280,000.00

Funded Amount: \$280,000.00

Net Drawn: \$218,314.82

Balance: \$61,685.18

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0002 - CDBG Administration

Objective:

IDIS Activity: 32004 - ADMINISTRATION/AD-18-001

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/05/2018

Description:

Financing:

Administration for \$638,415.00

Funded Amount: \$638,415.00

Net Drawn: \$562,680.97

Balance: \$75,734.03

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CULVER

Grant Year: 2018

Project: 0010 - CDBG Stellar Communities

Objective: Create suitable living environments

IDIS Activity: 32067 - CULVER/ST-18-101/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2020

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 10/01/2018

Description:

Financing:

CONSTRUCTION OF CAVALIER PARK

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,815

Total Population in Service Area: 1,815

Census Tract Percent Low / Mod: 57.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Construction is 100% complete. Phase I Closeout process has begun.

All activities complete and administrative closeout achieved.

2018 0GRANT AGREEMENT EXECUTED

02/14/19 - The Park Improvement Project design plans are being drafted by the architect and should be ready to accept bids from building contractors at the end of March 2019.

2019

The Park Improvement Project is at the release of funds stage. Construction will start around September 2019. No federal funds have been utilized to date.

03/26/2020 - Construction on project began in September 2019. To date, the project is approximately 33% complete. Large ticket items have been ordered and are scheduled to be installed in late February 2020. Given the time of year, and typical weather conditions, it is likely that the Town of Culver will need to modify the grant end date. The community will send in the modification request, once materials and the updated construction schedule have been received.

UGLG: CULVER

Grant Year: 2018

Project: 0010 - CDBG Stellar Communities

Objective: Create suitable living environments

IDIS Activity: 32068 - CULVER/ST-18-102/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/03/2020

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 10/01/2018

Description:

Financing:

RENOVATION OF BEACH LODGE COMMUNITY CENTER.

Funded Amount: \$1,500,000.00

Net Drawn: \$1,500,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,815

Total Population in Service Area: 1,815

Census Tract Percent Low / Mod: 57.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	GRANT AGREEMENT EXECUTED
2019	0	02/14/19 - The Beach Lodge design plans are being drafted by the architect and should be ready to accept bids from building contractors at the end of March 2019. 0The Beach Lodge is under construction and roughly 12% complete. No federal funds have been utilized yet. We anticipate that construction will be completed by January 2020.
2020	0	03/26/2020 - The Beach Lodge is under construction and roughly 70% complete. We anticipate that construction will be completed by March 2020. 0The project has been monitored and phase 2/3 closeout forms have been submitted. ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED.

UGLG: KIRKLIN

Grant Year: 2018

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32078 - KIRKLIN/WW-17-118/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/20/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/11/2018

Description:

Financing:

WATER UTILITY IMPROVEMENTS FOR THE TOWN OF KIRKLIN

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 747

Total Population in Service Area: 747

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0Division 1 - Construction is approximately 13% complete; Division II - Construction is approximately 97% complete; Division III - Construction is approximately 84% complete. Do not anticipate any delays on meeting completion deadline.

03/25/2020 - Construction is approximately 100% complete for all Divisions. Some minor punch list items are remaining to complete. Will close out grant in March 2020. Do not anticipate any delays on meeting completion deadline.

7/20/2020 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT ACHIEVED.

2018

OGRANT AGREEMENT EXECUTED

02/13/19 - Opened bids on all 3 divisions on 11/01/18. Received ROF on 12/19/18. Preconstruction meetings are scheduled for January 2019 and construction should start in February or March 2019.

UGLG: CITY OF PETERSBURG

Grant Year: 2018

Project: 0006 - CDBG Blight Clearance 2.0 (BC2)

Objective: Create economic opportunities

IDIS Activity: 32138 - PETERSBURG/BC-14-106/DEMOLITION-4

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/28/2020

Matrix Code: Clearance and Demolition (04)

Location:

606 E Main St Petersburg, IN 47567-1230

National Objective: SBS

Initial Funding Date: 02/12/2019

Description:

Financing: DEMOLITION OF COMMERCIAL PROPERTIES AT 606-608 MAIN STREET

Funded Amount: \$238,805.40

Net Drawn: \$238,805.40

Balance: \$0.00

Proposed Accomplishments:

Businesses : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0006 - CDBG Blight Clearance 2.0 (BC2)

Objective:

IDIS Activity: 32139 - PETERSBURG/BC-14-106/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/28/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/12/2019

Description:

Financing:

ADMIN FOR BLIGHTCLEARANCE PROJECT

Funded Amount: \$9,200.00

Net Drawn: \$9,200.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: STARKE COUNTY

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32140 - STARKE COUNTY/PL-18-016/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/02/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 02/12/2019

Description:

Financing:

COMPREHENSIVE PLAN FOR STARKE COUNTY

Funded Amount: \$48,600.00

Net Drawn: \$48,600.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 27,240

Total Population in Service Area: 27,240

Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	All activities complete and administrative closeout achieved.
2018	0	GRANT AGREEMENT EXECUTED
2019	0	Project under development. No issues noted.
		03/23/2020 - Plan Complete. Final claim in process.

UGLG: NORTH JUDSON

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32143 - NORTH JUDSON/PL-18-020/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 02/21/2019

Description:

Financing:

COMPREHENSIVE PLAN FOR THE TOWN OF NORTH JUDSON BY HWC ENGINEERING

Funded Amount: \$39,600.00

Net Drawn: \$39,600.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,976

Total Population in Service Area: 1,976

Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	All activities complete and administrative closeout achieved.
2018	0	Grant agreement executed and rof issued.
2019	0	Procurement for firm is underway.
		03/23/2020 - Project Complete. Final claim being prepared.

UGLG: ATTICA

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32145 - ATTICA/PL-18-018/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/20/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 02/21/2019

Description:

Financing:

WATER SYSTEM PLANNING GRANT

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,746

Total Population in Service Area: 2,746

Census Tract Percent Low / Mod: 54.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2020 0All activities complete and administrative closeout achieved.
- 2018 0GRANT AGREEMENT EXECUTED AND ROF ISSUED.
- 2019 0Planning is 50% complete to date. It is anticipated that the draft plan will be submitted to OCRA by the deadline.
03/26/2020 - Planning is 100% complete to date. Final draft plan was mailed on 12/11/2019 to OCRA for review.

UGLG: ROCHESTER

Grant Year: 2018

Project: 0009 - CDBG Main Street Revitalization Program (MSRP)

Objective: Create suitable living environments

IDIS Activity: 32146 - ROCHESTER/MS-18-102/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

National Objective: SBA

Initial Funding Date: 02/26/2019

Description:

Financing:

FACADE IMPROVEMENTS ON 13 SEPARATE LOCATIONS 600, 700 AND 800 BLOCK OF MAIN STREET IN ROCHESTER INDIANA

Funded Amount: \$573,125.00

Net Drawn: \$531,144.69

Balance: \$41,980.31

Proposed Accomplishments:

Businesses : 13

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project is 97% complete. The project is near completion. There are six windows orders for two of the buildings that are experiencing delays. The project has to ask for extension due to the delay. New completion date 8/31/2021.
2019	0	The Rochester MSRP project has just had their bid opening on July 24, 2019, however no bids were received and we will have to re-do the bidding process. Bidding deadline is August 31st and release of funds deadline is Oct. 31st . We are currently looking to rebid with a bid opening date of Sept. 26th. With acceptable bids in September, the Oct. 31 release of funds date will be met on schedule. 03/26/2020 - Rochester has requested and received a ROF extension due to no bids on the project. The project has republished for bids. Pre-bid conference will be held on 01/13/2020 with bid opening on 01/30/2020.

2020

The Rochester Project has gone to bid three times. After going to bid for the third time in January 2020, the City received 2 bids on the Project. Both bids were over budget. The Architect worked with the building owners and contractor to develop a scope of work to bring the project within budget. The City received a modification in timeline due to the challenges. New completion date 2/28/2021.

Obtained the ROF 6/30/2020, contract signed between City and Contractor 7/2/2020, Pre-Construction Conference held 7/13/2020, Construction expected to start the week of 7/20/2020.

Apr 2021: Construction started at the end of July 2020. Early in the project, contractor experienced material delays and price increases due to the pandemic. Have also experienced some weather delays and storefront delays.

We anticipate needing to ask for an extension. Est % Complete: 43%.

UGLG: MONTPELIER

Grant Year: 2018

Project: 0007 - CDBG Storm Water Improvement Program (SIP)

Objective: Provide decent affordable housing

IDIS Activity: 32148 - MONTPELIER/SI-17-106/CONSTRUCTION2

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/24/2020

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 02/26/2019

Description:

Financing:

STORMWATER IMPROVEMENTS FOR MONTPELIER

Funded Amount: \$453,644.18

Net Drawn: \$453,644.18

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 1,389

Census Tract Percent Low / Mod: 64.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0007 - CDBG Storm Water Improvement Program (SIP)

Objective:

IDIS Activity: 32149 - MONTPELIER/SI-17-106/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/24/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/26/2019

Description:

Financing:

ADMIN FOR STORMWATER PROJECT

Funded Amount: \$22,907.40

Net Drawn: \$22,907.40

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0007 - CDBG Storm Water Improvement Program (SIP)

Objective:

IDIS Activity: 32150 - MONTPELIER/SI-17-106/ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/24/2020

Matrix Code: Submissions or Applications for Federal Program (21E)

Location:

National Objective:

Initial Funding Date: 02/26/2019

Description:

Financing: ENVIRONMENTAL REVIEW FOR STORMWATER PROJECT

Funded Amount: \$2,000.00

Net Drawn: \$2,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: City of Knox

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32151 - KNOX/WW-18-105/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/16/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/05/2019

Description:

Financing:

UPGRADES TO EXISTING MECHANICAL EQUIPMENT FOR WASTEWATER UTILITY.

Funded Amount: \$700,000.00

Net Drawn: \$700,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,535

Total Population in Service Area: 3,535

Census Tract Percent Low / Mod: 61.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	GRANT AGREEMENT EXECUTED
2020	0	Project under construction and is approximately 75% complete. No issues noted.
2019	0	All activities complete and admim closeout achieved. Project will bid in August 2019. No issues noted. 03/23/2020 - Construction contract was awarded. Construction has begun and is 1% complete. No issues noted and project is currently on time.

UGLG: CLAY CITY

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32152 - CLAY CITY/WW-18-101/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/05/2019

Description:

Financing:

IMPROVEMENTS TO WASTEWATER UTILITY SYSTEMS

Funded Amount: \$528,588.81

Net Drawn: \$528,588.81

Balance: \$0.00

Proposed Accomplishments:

People (General) : 806

Total Population in Service Area: 806

Census Tract Percent Low / Mod: 68.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	Construction is complete. The final pay application is in process and the project will be completed in August 2020.
2019	0	Engineering is 100% complete and project has gone out for bid. Bids came in under budget. The Town is waiting on an IDEM permit to submit release of funds. This project is ahead of schedule with no issues to report. 03/26/2020 - Release of Funds has been obtained and pre-construction conference was held August 22, 2019. Construction is currently underway and is 40% complete. No delays are anticipated with the project.
2018	0	GRANT AGREEMENT EXECUTED

UGLG: AUSTIN

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32154 - AUSTIN/WW-17-124/CONSTRUCTION-2

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/15/2020

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/05/2019

Description:

Financing:

IMPROVEMENTS TO WASTEWATER UTILITY SYSTEM

Funded Amount: \$306,788.82

Net Drawn: \$306,788.82

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 3,457

Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: DECATUR COUNTY

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective: Create suitable living environments

IDIS Activity: 32155 - DECATUR COUNTY/PF-18-101/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: Abused and Neglected Children Facilities (03Q)

Location:

National Objective: LMC

Initial Funding Date: 03/05/2019

Description:

Financing:

The proposed project involves the acquisition and rehabilitation of an existing building located at 1516W.

Funded Amount: \$156,689.00

Net Drawn: \$156,689.00

Balance: \$0.00

Main St., Greensburg (pg.

126) for the purpose of creating a satellite office in Greensburg, Decatur Co. for the Childrens Advocacy Center of Southeastern Indiana (CACSI).

Proposed Accomplishments:

People (General) : 156

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	165
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	165
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	165
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	165
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	OGRANT AGREEMENT EXECUTED
2019	0	The building has been acquired and architects are working on getting the specifications ready for an August bid opening.
2020	0	03/24/2020 - Project has been bid out and under construction (95% complete). Work should be completed in March. The project is complete and close-out forms will be submitted in August. All activities complete and admin closeout achieved.

UGLG: DECATUR COUNTY

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective: Create suitable living environments

IDIS Activity: 32156 - DECATUR COUNTY/PF-18-101/ACQUISITION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMC

Initial Funding Date: 03/05/2019

Financing:

Funded Amount: \$246,500.00

Net Drawn: \$246,500.00

Balance: \$0.00

Description:

The proposed project involves the acquisition and rehabilitation of an existing building located at 1516W.

Main St., Greensburg (pg.

126) for the purpose of creating a satellite office in Greensburg, Decatur Co. for the Children's Advocacy Center of Southeastern Indiana (CACSI).

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective:

IDIS Activity: 32157 - DECATUR COUNTY/PF-18-101/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2019

Description:

Financing:

ADMIN ON A CHILD CARE CENTER

Funded Amount: \$35,320.00

Net Drawn: \$35,320.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective:

IDIS Activity: 32158 - DECATUR COUNTY/PF-18-101/ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: Submissions or Applications for Federal Program (21E)

Location:

National Objective:

Initial Funding Date: 03/05/2019

Description:

Financing:

ENVIRONMENTAL REVIEW FOR CHILD CARE CENTER

Funded Amount: \$3,000.00

Net Drawn: \$3,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MEDARYVILLE

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32159 - MEDARYVILLE/WW-18-107/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/05/2019

Description:

Financing:

WASTEWATER UTILITY IMPROVMENTS

Funded Amount: \$600,000.00

Net Drawn: \$600,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 749

Total Population in Service Area: 749

Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	OGRANT AGREEMENT EXECUTED
2020	0	Project under construction and is 85% complete. No issues noted.
2019	0	Apr 2021: Project delayed due to COVID and material ordering. Projected expected to be completed by 03/30/2021. Est % Complete: 85%. Project will be bid in August 2019. No issues noted.
		03/23/2020 - Have awarded construction contract to Phoenix, have held pre-construction conference and will soon mobilize for start of construction. No issues at this time.

UGLG: LIZTON

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32160 - LIZTON/WW-18-106/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/05/2019

Description:

Financing:

MECHANICAL IMPROVEMENTS FOR WASTEWATER UTILITIES

Funded Amount: \$666,000.00

Net Drawn: \$666,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 506

Total Population in Service Area: 506

Census Tract Percent Low / Mod: 54.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	Design is complete and permits have been submitted. Will open bids on August 29, 2019 and close on the SRF loan in October 2019.
2021	0	03/25/2020 - Received bids on August 29, 2019. Town had to go through the IURC and the courts to be allowed to establish a water utility. Closed on the SRF loan in December 2019. ROF was issued on December 17, 2019. Preconstruction meeting will be in January 2020. Construction to start late January 2020. 0ENTERED SEPT 2021: PROJECT 100% COMPLETE Project was delayed in completing due to rain, Contractor was not able to completed final seeding and paving. It is now complete and will be processing final retainage amount then submitting Close out Form 1 the first week of August 2021.
2018	0	0GRANT AGREEMENT EXECUTED

2020 0Project construction is progressing (70% complete). All CDBG Funds for construction has been drawn down. Will need to request a grant modification to extend the grant expiration date a few months to complete construction.

Apr 2021: Contractor has a few more residents to hook up to the water system. All CDBG funds have been expended. Est % Complete: 95%.

UGLG:

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective:

IDIS Activity: 32161 - LIZTON/WW-18-106/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/05/2019

Description:

Financing:

ADMIN FOR WASTEWATER IMPROVMENTS

Funded Amount: \$30,000.00

Net Drawn: \$30,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: COLUMBIA CITY

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32163 - COLUMBIA CITY/WW-18-102/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/12/2019

Description:

Financing:

IMPROVEMENTS OF WASTEWATER SYSTEM INCLUDING LIFT STATIONS, INTERCEPTORS AND MANHOLE COVERS

Funded Amount: \$639,000.00

Net Drawn: \$639,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 8,561

Total Population in Service Area: 8,561

Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	Construction was disrupted for a time period this spring due to COVID 19 restrictions. Construction has resumed and is progressing nicely (50% complete). April 2021: This project has had its fair share of challenges. Construction was drastically slowed due to COVID-19 outbreaks among contractors and City employees. Tragically, on August 25th, three workers were killed when they descended into a manhole and their was not enough oxygen below ground. A pay app was approved this week which will draw down the remaining grant funds. The project is essentially complete except for grading and seeding, which will have to take place in early spring. Estimated % Complete: 99%.
2018	0	OGRANT AGREEMENT EXECUTED - 3/8/19

2019

0Release of Environmental Conditions has been obtained.

Project was bid for construction and low bid was approximately \$2 million over budget. Additional funding has been requested from USDA and will be approved by early August. The USDA financing is scheduled for closing on August 14, 2019.

03/23/2020 - Additional USDA funds were approved for this project. Construction has started and Labor Standards work is underway.

UGLG: City of Seymour

Grant Year: 2018

Project: 0009 - CDBG Main Street Revitalization Program (MSRP)

Objective: Create suitable living environments

IDIS Activity: 32166 - SEYMOUR/MS-18-103/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2020

Matrix Code: Sidewalks (03L)

Location:

National Objective: SBA

Initial Funding Date: 03/12/2019

Description:

Financing:

SIDEWALKS, PAVERS AND CURB REPLACEMENTS

Funded Amount: \$590,000.00

Net Drawn: \$590,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 17,384

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	17,384	All activities complete and administrative closeout achieved.
2019		0 Bid opening was held June 27, 2019 and bids were taken under advisement. Bid documents are being reviewed. Documents are being prepared for submission of Release of Funds. Project is anticipated to meet the Release of Funds benchmark 10/31/2019.
2018		03/26/2020 - Construction has begun and is 10% complete. Construction is on schedule and expected to meet grant deadline. OGRANT AGREEMENT EXECUTED

UGLG: OTTERBEIN

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective: Create suitable living environments

IDIS Activity: 32167 - OTTERBEIN/PF-18-104/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 03/12/2019

Description:

Financing:

COMMUNITY CENTER FOR THE TOWN OF OTTERBEIN

Funded Amount: \$460,000.00

Net Drawn: \$460,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,385

Total Population in Service Area: 1,385

Census Tract Percent Low / Mod: 66.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0 Construction of the project is approximately 80% complete. Project is scheduled to be complete by the end of September 2020.

Final monitoring complete and admin closeout achieved.

2018 0 GRANT AGREEMENT EXECUTED

2019 0 Project has not started construction. No local or federal money has been expended. This project is awaiting the bidding process.

03/25/2020 - Project has not started construction. This project is awaiting the bid opening scheduled for January 21, 2020. Project was bid two times before (no bidders or too high of bids).

UGLG:

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective:

IDIS Activity: 32168 - OTTERBEIN/PF-18-104/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/12/2019

Description:

Financing:

ADMIN FOR COMMUNITY CENTER PROJECT

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HAMLET

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32172 - HAMLET/PL-18-019/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 03/13/2019

Description:

Financing:

COMPREHENSIVE MASTER PLAN FOR THE TOWN OF HAMLET CREATED BY HWC ENGINEERING

Funded Amount: \$39,600.00

Net Drawn: \$39,600.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 820

Total Population in Service Area: 820

Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	OGRANT AGREEMENT EXECUTED, ROF ISSUED.
2019	0	Procurement for firm is underway.
2020	0	03/23/2020 - Plan complete. Final claim in process. Project is 100% complete and in monitoring. All activities complete and administrative closeout achieved.

UGLG: PUTNAM COUNTY

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32181 - PUTNAM COUNTY/PL-18-021/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/05/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 04/01/2019

Description:

Financing:

WASTEWATERDRINKING PLAN FOR PUTNAM COUNTY

Funded Amount: \$45,000.00

Net Drawn: \$45,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 525

Total Population in Service Area: 585

Census Tract Percent Low / Mod: 64.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2018 OGRANT AGREEMENT EXECUTED AND ROF ISSUED
- 2019 0Water portion of the plan is 100% complete and Wastewater portion of the plan is 30% complete. Overall total plan is 70% complete to date. County will meet the draft plan submission deadline (03/31/20) to OCRA.

03/26/2020 - Water portion of the plan is 100% complete and Wastewater portion is 95% complete. Overall total plan is 95% complete. County will meet the deadline of 03/31/2020 submission deadline.

8/5/2020 - ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED.

UGLG: BRAZIL

Grant Year: 2018

Project: 0009 - CDBG Main Street Revitalization Program (MSRP)

Objective: Create economic opportunities

IDIS Activity: 32182 - BRAZIL/MS-18-101/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)

Location:

National Objective: SBA

Initial Funding Date: 04/01/2019

Description:

Financing:

FACADE IMPROVEMENTS ON A TOTAL OF 7 PROPERTIES IN THE CITY'S DOWNTOWN DISTRICT

Funded Amount: \$419,582.00

Net Drawn: \$419,582.00

Balance: \$0.00

Proposed Accomplishments:

Businesses : 7

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	0Final design is 100% complete. Bids opened publicly on 06/26/2019 which met the bid deadline of 08/31/2019. Unfortunately, bids came in way over the estimated architect's estimate by almost \$700,000. Right now, the City and architects are working on a solution for the City to re-bid the project. Architects contacted OCRA to discuss if the project could possibly utilize HRGP dollars to make up the overage now or for re-bidding if the project goes over estimates again. It was determined that was not an option. Currently, there is not a new re-bid date as the City is still trying to determine what to do. The City will keep OCRA informed.
		03/26/2020 - The City has decided not to de-obligate at this time. They have decided to go through the bid specs with a fine tooth comb/make some changes and re-bid for a 3rd time. Meeting to go over bid and specs was held on 11-19-19. Any changes will be for types of materials only if any scope gets cut on any buildings. Architects re-worked bid and specs based upon that meeting and emailed to the City on 12-10-19. Currently the City is reviewing the changes and once the City is done with review, bids and specs will be sent to IDNR and SHPO for their review. The City anticipates re-bidding in January or February 2020.
2018	0	0GRANT AGREEMENT EXECUTED

2020

Project bid out 4 times. 4th Bidding process IFB ads ran on 5-1-20 and 5-12-20, pre-bid meeting held on 5-27-20 and bid opening held on 6-10-20. City accepted the lowest bidder that being Advanced Restoration. IOCRA issued ROF on 7-21-20 which they met the ROF deadline of 7-31-20. Pre-construction conference was held with Contractor on 7-22-20. Construction expected to begin within 30 days. Substantial completion set at 180 days and final completion set for 210 days once construction begins.

Entered April 2021: Project construction is 99% complete to date. The final walk-through was held on 1-15-21 in which site cleaning still needs to happen, trim calking and painting needs to be finished. Main Contractor will supply photos to Architect as proof items are completed. Final pay app expected to be approved by City's Board of Works 2-10-21 and then final IOCRA draw down request on the IGMS system on 2-11-21 with Close out Form 1 to be submitted by email on 2-12-21 to initiate close out. Estimated % Completed: 99%.

UGLG:

Grant Year: 2018

Project: 0009 - CDBG Main Street Revitalization Program (MSRP)

Objective:

IDIS Activity: 32183 - BRAZIL/MS-18-101/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/01/2019

Description:

Financing:

ADMIN FOR FACADE IMPROVEMENT PROJECT

Funded Amount: \$36,909.00

Net Drawn: \$36,909.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0009 - CDBG Main Street Revitalization Program (MSRP)

Objective:

IDIS Activity: 32184 - BRAZIL/MS-18-101/ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Submissions or Applications for Federal Program (21E)

Location:

National Objective:

Initial Funding Date: 04/01/2019

Description:

Financing: ENVIRONMENTAL REVIEW FOR FACADE RENOVATION PROJECT

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: City of Lawrenceburg

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective: Create suitable living environments

IDIS Activity: 32185 - LAWRENCEBURG/PF-18-103/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2021

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 04/01/2019

Description:

Financing:

COMMUNITY CENTER REHABILITATION, MAINLY HVAC

Funded Amount: \$279,760.00

Net Drawn: \$279,760.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 5,591

Total Population in Service Area: 5,591

Census Tract Percent Low / Mod: 57.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	GRANT AGREEMENT EXECUTED
2020	0	Project is complete and close-out paperwork will be submitted in August 2020.
2019	0	ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED. The project has been bid out and a contract will be awarded in late July 2019 or early August 2019.
		03/24/2020 - The project is complete and close-out paperwork will be submitted soon.

UGLG: WILLIAMSPORT

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32189 - WILLIAMSPORT/WW-18-109/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/03/2019

Description:

Financing:

WASTEWATER IMPROVMENTS INCLUDING SEWER REHABILITATION, FORCE MAIN REPLACEMENT AND TREATMENT FACILITY UPDATES.

Funded Amount: \$598,659.18

Net Drawn: \$598,659.18

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,856

Total Population in Service Area: 1,856

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018	0	GRANT AGREEMENT EXECUTED
2020	0	Project under construction and is approximately 45% complete. No issues.
2019	0	6/8/2021 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT HAS BEEN ACHIEVED. Project will go to bid in August 2019. No issues noted.
		03/23/2020 - Project has been bid. Waiting on SRF funding to close and project will receive ROF and will award construction contract.

UGLG:

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective:

IDIS Activity: 32190 - WILLIAMSPORT/WW-18-109/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/03/2019

Description:

Financing:

ADMIN FOR WASTEWATER PROJECT

Funded Amount: \$38,500.00

Net Drawn: \$38,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective:

IDIS Activity: 32191 - WILLIAMSPORT/WW-18-109/ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: Submissions or Applications for Federal Program (21E)

Location:

National Objective:

Initial Funding Date: 04/03/2019

Description:

Financing: ENVIRONMENTAL REVIEW FOR WASTEWATER PROJECT

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: GLENWOOD

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32192 - GLENWOOD/WW-18-104/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 04/03/2019

Description:

Financing:

DRINKING WATER IMPROVEMENTS

Funded Amount: \$552,000.00

Net Drawn: \$552,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 295

Total Population in Service Area: 295

Census Tract Percent Low / Mod: 63.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	Engineering is 75% complete and the project is set to go to bid at the end of July 2019. The Town had to procure grant administration and engineering. This slowed the project but it is back on track.
2021	0	Entered Sept 2021: Project is complete and OCRA monitoring is underway.
2018	0	GRANT AGREEMENT EXECUTED

2020 0The engineer has completed final design and the project has been bid out. The Town has received release of funds and a pre-construction meeting has been held. Construction is underway.

April 2021: The town recently asked for an extension to process the final draw and claim. Estiamted % Complete: 90%>

UGLG:

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective:

IDIS Activity: 32193 - GLENWOOD/WW-18-104/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/03/2019

Description:

Financing:

ADMIN FOR DRINKING WATER IMPROVEMENTS PROJECT

Funded Amount: \$48,000.00

Net Drawn: \$48,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town of Holton

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective: Create suitable living environments

IDIS Activity: 32195 - HOLTON/PF-18-102/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/06/2021

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 04/08/2019

Description:

Financing: CONSTRUCTION OF A NEW FIRE STATION TO SERVER THE AREA.

Funded Amount: \$497,500.00

Net Drawn: \$497,500.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,338

Total Population in Service Area: 1,338

Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2018 0GRANT AGREEMENT EXECUTED

2020 0Project is complete and close-out paperwork will be submitted by August 31, 2020.

2019 0The project has been bit out and construction will commence at the end of July 2019.

03/24/2020 - The fire station is complete except for a few final items that will be completed by early 2020.

UGLG: TOWN OF CAMBRIDGE CITY

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32198 - CAMBRIDGE CITY/PL-18-022/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/15/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 04/08/2019

Description:

Financing:

DEVELOPMENT OF A COMPREHENSIVE MASTER PLAN FOR THE TOWN OF CAMBRIDGE CITY.

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,076

Total Population in Service Area: 2,076

Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2020 0ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT ACHIEVED.
- 2018 0GRANT AGREEMENT EXECUTED
- 2019 0The Town is 20% complete with planning activities. We are currently on schedule and do not anticipate any delays.

03/25/2020 - The planning project is 90% complete. REA has had meetings with the public to receive their input. At this time, REA has presented a draft copy of the plan to the Town for their input. REA is currently on schedule and do not anticipate any delays.

UGLG: CANNELTON

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32199 - CANNELTON/PL-18-025/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/29/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 04/08/2019

Description:

Financing:

PUBLIC FACILITY PLAN FOR FUTURE USE OF THE OLD CANNELTON GYMNASIUM.

Funded Amount: \$20,000.00

Net Drawn: \$20,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,335

Total Population in Service Area: 1,335

Census Tract Percent Low / Mod: 62.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2020 0ALL GRANT ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED. -9/29
- 2018 0GRANT AGREEMENT EXECUTED
- 2019 0Study is underway. Project is 10% complete.
03/25/2020 - Study is nearly complete. Will be ready for review by the end of January 2020. Project is 60% complete.

UGLG: MADISON

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective: Provide decent affordable housing

IDIS Activity: 32205 - City of Madison/HD-018-001/REHAB-LEAD-PD

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/29/2019

Description:

Financing:

Funded Amount: \$216,000.00

Net Drawn: \$216,000.00

Balance: \$0.00

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2018	0\$0.00

UGLG: City of Knox

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCD)

Objective: Provide decent affordable housing

IDIS Activity: 32208 - City of Knox/HD-018-002/REHAB-LEAD-PD

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/29/2019

Description:

Financing:

Funded Amount: \$183,300.00

Net Drawn: \$178,300.00

Balance: \$5,000.00

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective:

IDIS Activity: 32209 - County of Dearborn/HD-018-005/Administrative

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/02/2019

Description:

Financing:

Funded Amount: \$40,000.00

Net Drawn: \$34,800.31

Balance: \$5,199.69

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: DEARBORN

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective: Create suitable living environments

IDIS Activity: 32211 - Dearborn County/HD-018-005/Rehab/Lead/PD

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/05/2019

Description:

Financing:

Funded Amount: \$305,000.00

Net Drawn: \$283,019.52

Balance: \$21,980.48

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCD)

Objective:

IDIS Activity: 32212 - Switzerland County/HD-018-006/Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/15/2019

Description:

Financing:

Funded Amount: \$40,000.00

Net Drawn: \$37,471.83

Balance: \$2,528.17

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SWITZERLAND COUNTY

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective: Create suitable living environments

IDIS Activity: 32214 - Switzerland County/HD-018-006/Rehab/Lead/PD

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/02/2019

Description:

Financing:

Funded Amount: \$305,000.00

Net Drawn: \$274,861.46

Balance: \$30,138.54

Proposed Accomplishments:

Housing Units : 9

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MONROE CITY

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective: Create suitable living environments

IDIS Activity: 32215 - TOWN OF MONROE CTY/HD-018-

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/02/2019

Description:

Financing:

Funded Amount: \$251,075.00

Net Drawn: \$90,743.29

Balance: \$160,331.71

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective:

IDIS Activity: 32218 - TOWN OF MONROE CITY/HD-018-004/ADMIN

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/15/2019

Description:

Financing:

Funded Amount: \$11,750.00

Net Drawn: \$8,357.90

Balance: \$3,392.10

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective:

IDIS Activity: 32220 - CITY OF HUNTINGBURG/HD-018-007/ADMIN

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/15/2019

Description:

Financing:

Funded Amount: \$15,500.00

Net Drawn: \$8,838.43

Balance: \$6,661.57

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HUNTINGBURG

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective: Provide decent affordable housing

IDIS Activity: 32222 - CITY OF HUNTINGBURG/HD-018-007/REHAB/LEAD/PD

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/02/2019

Description:

Financing:

Funded Amount: \$332,500.00

Net Drawn: \$158,468.01

Balance: \$174,031.99

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective:

IDIS Activity: 32223 - CITY OF BICKNELL/HD-018-008/ADMIN

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/15/2019

Description:

Financing:

Funded Amount: \$9,250.00

Net Drawn: \$5,894.47

Balance: \$3,355.53

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective:

IDIS Activity: 32224 - CITY OF BICKNELL/HD-018-008/ENVIRONMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/15/2019

Description:

Financing:

Funded Amount: \$2,000.00

Net Drawn: \$2,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CITY OF BICKNELL

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective: Provide decent affordable housing

IDIS Activity: 32225 - CITY OF BICKNELL/HD-018-008/REHAB/LEAD/PD

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/02/2019

Description:

Financing:

Funded Amount: \$213,750.00

Net Drawn: \$14,836.54

Balance: \$198,913.46

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective:

IDIS Activity: 32226 - TOWN OF OAKTOWN/HD-018-009/ENVIRONMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/15/2019

Description:

Financing:

Funded Amount: \$2,000.00

Net Drawn: \$1,235.79

Balance: \$764.21

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCD)

Objective:

IDIS Activity: 32227 - TOWN OF OAKTOWN/HD-018-009/ADMIN

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/15/2019

Description:

Financing:

Funded Amount: \$11,750.00

Net Drawn: \$5,285.98

Balance: \$6,464.02

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: OAKTOWN

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective: Create suitable living environments

IDIS Activity: 32228 - TOWN OF OAKTOWN/HD-018-009/REHAB/LEAD/PD

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/02/2019

Description:

Financing:

Funded Amount: \$261,250.00

Net Drawn: \$19,722.68

Balance: \$241,527.32

Proposed Accomplishments:

Housing Units : 11

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCD)

Objective:

IDIS Activity: 32229 - FOUNTAIN COUNTY/HD-018-010/ADMIN

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/15/2019

Description:

Financing:

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: FOUNTAIN COUNTY

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective: Create suitable living environments

IDIS Activity: 32231 - FOUNTAIN COUNTY/HD-018-010/REHAB/LEAD/PD

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/02/2019

Description:

Financing:

Funded Amount: \$134,884.00

Net Drawn: \$129,309.00

Balance: \$5,575.00

Proposed Accomplishments:

Housing Units : 15

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective:

IDIS Activity: 32232 - CITY OF VINCENNES/HD-018-003/ADMIN

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 08/21/2019

Description:

Financing:

Funded Amount: \$15,500.00

Net Drawn: \$7,974.17

Balance: \$7,525.83

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CITY OF VINCENNES

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCD)

Objective: Create suitable living environments

IDIS Activity: 32234 - CITY OF VINCENNES/HD-018-003/REHAB/LEAD/PD

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 08/02/2019

Description:

Financing:

Funded Amount: \$332,500.00

Net Drawn: \$178,252.79

Balance: \$154,247.21

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Town of New Richmond

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32244 - NEW RICHMOND/PL-18-026/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/07/2021

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 08/13/2019

Description:

Financing:

STORMWATERWASTEWATER PLAN FOR THE TOWN OF NEW RICHMOND

Funded Amount: \$45,000.00

Net Drawn: \$45,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 251

Total Population in Service Area: 251

Census Tract Percent Low / Mod: 55.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0 Grant agreement executed

2020 0 03/26/2020 - GA contract executed 08/07/2019 and Engineer contract executed 08/09/2019. Planning process is underway. Plan is 10% complete to date. Planning is 100% complete to date. DRAFT plan was submitted to IOCRA and IOCRA sent back comments and Engineers have made those changes. Waiting for IOCRA to approve the plan. Completion date is 10-31-20 and project is expected to be complete before that. Expiration date is 10-31-21 - project is ahead of schedule.

UGLG: Spiceland, Town of

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32246 - SPICELAND/PL-18-027/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/05/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 08/13/2019

Description:

Financing:

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,254

Total Population in Service Area: 1,254

Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0Grant agreement executed, ROF received.

03/26/2020 - The Town has conducted multiple Strategic Planning sessions and community meetings. The final draft of the Comprehensive Plan has been submitted to OCRA for review and approval. Upon approval, the Town will schedule and conduct the final public hearing for approval and adoption of the plan.

8/5/2020 - ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED.

UGLG: NORTH VERNON

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32247 - NORTH VERNON/PL-18-029/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/02/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 08/13/2019

Description:

Financing:

Storm Water Planning Grant

Funded Amount: \$34,020.00

Net Drawn: \$34,020.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 6,575

Total Population in Service Area: 6,575

Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	Agreement Executed, ROF Issued
2020	0	03/26/2020 - The plan is in process and is 40% complete. The first draw will be made before the February 15, 2020 benchmark. 0All activities complete and admin closeout achieved.

UGLG: SHOALS

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32248 - SHOALS/PL-18-030/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2021

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 08/13/2019

Description:

Financing:

Master Utility Plan for the Town of Shoals for Water, Wastewater and Storm water Utilities.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 648

Total Population in Service Area: 648

Census Tract Percent Low / Mod: 63.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0 Grant Agreement Executed, ROF Issued - 8/13/19

03/24/2020 - Planning is 60% complete.

2020 0 The Shoals Master Utility Plan is complete and was submitted to OCRA for review. The town received comments from OCRA and the engineer is in the process of working with Shoals to answer OCRA questions. Once complete, the plan will be resubmitted to OCRA for approval. Once an approval is obtained, the town will hold a public hearing on the plan.

ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT HAS BEEN ACHIEVED.-2/2/2021

UGLG: LA CROSSE

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32249 - LACROSSE/PL-18-031/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/05/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 08/13/2019

Description:

Financing:

Master Utility Plan for Stormwater, Wastewater and Drinking Water utilities for the town.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 594

Total Population in Service Area: 594

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0 Grant agreement executed, release of funds sent.
 03/26/2020 - Completed plan was submitted to OCRA 12/31/2019. Awaiting OCRA approval of plan.
 8/5/2020 - ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED.

UGLG: TIPTON COUNTY

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32250 - TIPTON/PL-18-028/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2020

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: SBA

Initial Funding Date: 08/13/2019

Description:

Financing:

Downtown Revitalization for the City of Tipton

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 5,106

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 5,106 All activities complete and administrative closeout achieved.

2019 0 Grant agreement executed, ROF Sent

03/25/2020 - At the end of December, REA has been working with the City and the Main Street Committee holding meetings for the public's input. At this time, the project is 60% complete and REA will be ready to submit their 60% invoice in January. REA is currently on schedule and do not anticipate any delays.

UGLG:

Grant Year: 2018

Project: 0004 - CDBG Housing (IHCDA)

Objective:

IDIS Activity: 32267 - ALLEN COUNTY/HD-018-011/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/08/2019

Description:

Financing:

Funded Amount: \$10,100.00

Net Drawn: \$10,100.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: KENDALLVILLE

Grant Year: 2018

Project: 0009 - CDBG Main Street Revitalization Program (MSRP)

Objective: Create suitable living environments

IDIS Activity: 32316 - KENDALLVILLE/MS-16-104/CONSTRUCTION-2

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: SBA

Initial Funding Date: 10/22/2019

Description:

Financing:

MAIN STREET REVITALIZATION PROJECT FOR THE CITY OF KENDALLVILLE INCLUDING SIDEWALKS, CROSSWALKS STREETS AND CURB REPAIR.

Funded Amount: \$593,157.60

Net Drawn: \$549,698.24

Balance: \$43,459.36

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ANDREWS
Grant Year: 2018
Project: 0007 - CDBG Storm Water Improvement Program (SIP)

Objective: Create suitable living environments

IDIS Activity: 32318 - ANDREWS/SI-15-203/CONSTRUCTION-2
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Sustainability

Status: Completed 02/02/2021

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 10/22/2019
Financing:
Funded Amount: \$410,706.41
Net Drawn: \$410,706.41
Balance: \$0.00

Description:

The scope of work includes the following: Installation of 180 linear feet of 12" stormwater drains, 330 linear feet of 18" stormwater drains, 330 linear feet of 24" stormwater drains, 660 linear feet of 24" stormwater drains and 480 linear feet of 30" stormwater drains.

Proposed Accomplishments:

People (General) : 0
Total Population in Service Area: 1,090
Census Tract Percent Low / Mod: 59.10

Actual Accomplishments:

• pipe.
 There will be 9 inlets and 7 manholes installed along the way.
 There is money allocated in the budget to replace the sidewalks that may be damaged during the storm pipe installation and to relocate any utilities in the way.
 Finally, the road will be repaved after the installation of all the storm pipe (line items include HMA, trench backfill and #53 stone).
 Additional line items include construction engineering, mobilization/demobilization, maintenance of traffic, clearing of right of way, erosion control, rip-rap, grading, seeding, grant administration, labor standards, and engineering.
 The Town is in their right-of-way the whole project and no acquisition will be required.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:			0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG: CENTERVILLE

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32320 - CENTERVILLE/WW-15-205/CONSTRUCTION-2

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/22/2019

Description:

Financing:

The project proposes upsizing and replacing existing water mains.

Funded Amount: \$587,707.34

The project will also replace 12 outdated fire hydrants and install 412 new automatic reading water meters.

Net Drawn: \$548,270.33

It also proposes a new water main be installed between Chestnut Way and Elm Drive in order to loop the system for better water pressure, fire protection and to prevent water contamination.

Balance: \$39,437.01

The above items will be installed constructed within the town's right-of-way.

Proposed Accomplishments:

There are no ineligible items in the OCRA project.

People (General) : 0

Total Population in Service Area: 2,781

Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0002 - CDBG Administration

Objective:

IDIS Activity: 32321 - CENTERVILLE/WW-15-205/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/22/2019

Description:

Financing:

ADMINISTRATION AND ENVIRONMENTAL REVIEW ADMIN FOR A WASTEWATERDRINKING WATER IMPROVEMENT PROJECT

Funded Amount: \$61,000.00

Net Drawn: \$36,000.00

Balance: \$25,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PRINCE'S LAKES, TOWN OF

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32323 - PRINCES LAKES/WW-16-121/CONSTRCUTION-2

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/22/2019

Financing:

Funded Amount: \$482,327.40

Net Drawn: \$453,252.25

Balance: \$29,075.15

Description:

WATER SUPPLY TRANSMISSION IMPROVEMENTS: (a) Driftwood River Crossing - Installation, by directional drilling, of 400 LF of 24-inch high density polyethylene (HOPE) pipe, four 24-inch system isolation valves and seedingrestoration of work areas, (b) US Highway 31 Crossing - Installation, by jack & boring, of 500 LF of 24-inch PVC pipe, four 24-inch system isolation valves and seedingrestoration of work areas, (c) Princes Lakes Supply Main - Installation, by directional drilling, of 8,450 LF of 12-inch PVC pipe, two 12-inch tapping valvessleeves to connect to existing water pipe, 2 new hydrant assemblies, four 12-inch system isolation valves, 850 LF of granular backfill for pipe located under existing pavement, 850 LF of pavement restoration due to disturbance of the existing roadway during installation of proposed pipe and seedingrestoration of all work areas.

Proposed Accomplishments:

People (General) : 3,493

Total Population in Service Area: 3,493

Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0002 - CDBG Administration

Objective:

IDIS Activity: 32324 - PRINCES LAKES/WW-16-121/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/22/2019

Description:

Financing:

administration and environmental review for a waste water drinking water project.

Funded Amount: \$61,000.00

Net Drawn: \$26,400.00

Balance: \$34,600.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NORTH SALEM

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32326 - NORTH SALEM/WW-16-122/CONSTRUCTION-2

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/22/2019

Financing:

Funded Amount: \$587,707.34

Net Drawn: \$380,954.84

Balance: \$206,752.50

Description:

This project does not contain any ineligible items.

The scope of work includes the following:
 • Demolition of existing water treatment plant and elevated water storage tank
 • Installation of new water treatment plant and elevated water storage tank
 • Installation of a raw water transmission main and finished water distribution main
 • Installation of piping and plant equipment needed including electrical components
 • Well rehabilitation and improvements along with a control and network system so everything communicates
 • Erosion and Sediment control along with site work, mobilization/demobilization, bonds and insurance
 • Engineering/inspection, grant administration, bond counsel, environmental review, and labor standards services

Proposed Accomplishments:

People (General) : 530

Total Population in Service Area: 530

Census Tract Percent Low / Mod: 61.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2018

Project: 0002 - CDBG Administration

Objective:

IDIS Activity: 32327 - NORTH SALEM/WW-16-122/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/22/2019

Description:

Financing:

ADMIN FOR A WASTEWATERDRINKING WATER IMPROVEMENT PROJECT.

Funded Amount: \$61,000.00

Net Drawn: \$36,600.00

Balance: \$24,400.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PERRY COUNTY

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create economic opportunities

IDIS Activity: 32330 - PERRY COUNTY/PL-18-033/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/09/2021

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: SBS

Initial Funding Date: 10/23/2019

Description:

Financing:

HISTORIC PRESERVATION PLAN FOR COURTHOUSE SQUARE IN PERRY COUNTY.

Funded Amount: \$20,000.00

Net Drawn: \$20,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 17,635

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	1	Draft study is complete and has been submitted to OCRA for review.
2019	0	All activities complete and admin closeout achieved. - 3/9/2021 Ogrant agreement executed, rof achieved 03/25/2020 - Historic Preservation study underway. Project is 10% complete.

UGLG: DILLSBORO

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32331 - DILLSBORO/PL-18-032/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 10/23/2019

Description:

Financing:

MASTER UTILITY PLANNING GRANT FOR STORMWATER, WASTEWATER AND DRINKING WATER IMPROVEMENTS FOR THE ENTIRE TOWN.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,105

Total Population in Service Area: 2,105

Census Tract Percent Low / Mod: 65.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 OGRANT AGREEMENT EXECUTED AND ROF ACHIEVED.

03/24/2020 - A contract to perform the plan has been executed.

2020 0The first draft of the plan will be submitted to OCRA next month. The first claim will also be submitted.

April 2021: The plan has been approved and the final public hearing and adoption will be next month. Estimated % Complete: 100%.

6/8/2021 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT HAS BEEN ACHIEVED.

UGLG: KIRKLIN

Grant Year: 2018

Project: 0009 - CDBG Main Street Revitalization Program (MSRP)

Objective: Create suitable living environments

IDIS Activity: 32332 - KIRKLIN/MS-18-104/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: SBA

Initial Funding Date: 10/23/2019

Description:

Financing:

MAINSTREET REVITALIZATION PROJECT INVOLVING CROSSWALKS, STREET LIGHTS, CURBS AND CROSSWALK FOR THE TOWN OF KIRKLIN

Funded Amount: \$600,000.00

Net Drawn: \$593,002.66

Balance: \$6,997.34

Proposed Accomplishments:

People (General) : 790

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	0An extension requested was submitted to State for the Bid Opening and Release of Funds deadline sighting inclement weather delaying the design phase. The request was approved on April 14, 2020. Invitation for Bids were published 7/1/2020 and 7/8/2020. Pre-Bid Conference was held on 7/16/2020. 5 contractors attended the meeting. Bid Opening is scheduled for 7/30/2020.
2021	0	Entered Sept 2021: The project is 100% completed. We just have our last claim submission to make and closeout.

2019

OGRANT AGREEMENT EXECUTED, ER ACHIEVED.

03/26/2020 - The Town of Kirklin obtained removal of environmental conditions on 10/11/2019. The Town completed architectural procurement and selected Browning Day Mullins Dierdorf for the Town firm. On January 10, 2020 the architectural firm finalized and sent Kirklin their completed contract. Currently we are awaiting signature and the firm will begin work. Bid opening deadline is 03/02/2020.

UGLG: CLAY COUNTY

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective: Create suitable living environments

IDIS Activity: 32334 - CLAY COUNTY/PF-18-106/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 10/23/2019

Description:

Financing:
 Funded Amount: \$460,180.00
 Net Drawn: \$460,180.00
 Balance: \$0.00

This project will construct a 65 foot by 80-foot5,200 SF new fire station building for the Center Point and Community Volunteer Fire Company. The new fire station building will include 2 drive through truck bays and 2 back-in small truck bays for a total of 3,480 SF to hold a total of 6 fire fighting vehicles. Other areas of the fire station include a 860 SF trainingcommon area room, a women's restroom with 2 stalls, a men's restroom with 1 stall, a 65 SF storagepantry room, 100 SF clean-up room including showertoilet for firefighters to utilize after runs, 100 SF dispatch room and 120 SF cascade aircompressor room to fill Self-Contained Breathing Apparatus (SCBA) air packs as well as a wooden staircase which leads to a 50 SF mechanical room.

Proposed Accomplishments:

People (General) : 1,255
 Total Population in Service Area: 1,255
 Census Tract Percent Low / Mod: 63.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Construction has been moving swiftly and is 95% complete. Construction is expected to be fully complete by the end of August 2020. Items left to be completed are: painting interiors walls, installing acoustical ceilings, installing plumbing fixtures/toilet partitions plus accessories and final punch list items.

2019 0GRANT AGREEMENT EXECUTED AND ER ACHIEVED.

03/27/2020 - Project is way ahead of schedule as the bid deadline is 3-2-20 and bid ad went into paper on 12-4-19 and 12-18-19 with pre-bid meeting on 12-20-19 and bid opening set for 1-9-20. ROF will be obtained well before the 4-29-20 deadline and construction is expected to begin sometime in March 2020. No issues to report and project is moving ahead well ahead of schedule and swiftly.

UGLG:

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective:

IDIS Activity: 32335 - CLAY COUNTY/PF-18-106/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/23/2019

Description:

Financing:

ADMINISTRATION AND ER REVIEW OF A FIRE STATION CONSTRUCTION GRANT.

Funded Amount: \$34,820.00

Net Drawn: \$34,820.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: JEFFERSON COUNTY

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective: Create suitable living environments

IDIS Activity: 32336 - JEFFERSON COUNTY/PF-18-107/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 10/23/2019

Description:

Financing:
Funded Amount: \$500,000.00
Net Drawn: \$500,000.00
Balance: \$0.00

The DVFD along with the county will construct a new fire station. The new station will be built on the existing site of the previous station located in Deputy at 14275 Mulberry. The scope of work for the new station will include the construction of an approximately 8,254 SF structure with a footprint of 135x65 ft. with four vehicle bays and ADA accessibility.

Proposed Accomplishments:
People (General) : 1,668
Total Population in Service Area: 1,668
Census Tract Percent Low / Mod: 53.40

The project scope includes:Razing shell of old building and replacing all aspects of the building, along with community space,1,283 SF trainingcommunity room with adjoining 202 SF kitchen,154 SF storage room,142 SF pantry and 2 155 SF restrooms,190 SF chief

Actual Accomplishments:

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2019 OGRANT AGREEMENT EXECUTED AND ER ACHIEVED - 10/23/2019

2020 03/27/2020 - ERR has been achieved and the County will be requesting a modification, to extend the bid date by 30 days, this week.
 0The project has been bid out, release of funds received and a contract will be signed in August. A pre-construction conference was held in July.

Apr 2021: Project is under construction. Contractor has submitted their second claim. Est % Complete: 45%.

UGLG: LAKEVILLE

Grant Year: 2018

Project: 0008 - CDBG Public Facilities Program (PFP)

Objective: Create suitable living environments

IDIS Activity: 32337 - LAKEVILLE/PF-18-108/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

National Objective: LMA

Initial Funding Date: 10/23/2019

Description:

Financing:

Existing Structure: The Town is going to remove all of the exterior metal siding and roof from the existing barn.

Funded Amount: \$500,000.00

They are going to retain its shell and foundation.

Net Drawn: \$500,000.00

In turn, they are going to finish the interior space of the existing barn with new electrical, plumbing, HVAC, insulation and drywall.

Balance: \$0.00

However, they are going to retain the exposed wood beams, apply galvanized steel to portions of the wall and re-finish the existing concrete floor; thereby retaining the feel. Upon completion, this 2,691 square foot, free span room will serve as the main community room of the center.

Proposed Accomplishments:

It will be able to accommodate up to 175 individuals, depending upon the venue.

People (General) : 3,290

Building Addition: To increase the overall floor space and multi-usages of the center, the Town is going to add on a new and ADA restroom.

Total Population in Service Area: 3,290

The kitchen will be large enough to prepare meals for senior lunches and other family gathering events.

Census Tract Percent Low / Mod: 56.00

The concession area will be open on the back-side of the building so that outdoor events can be serviced, as well.

Actual Accomplishments:

As it relates to storage, the Town will add on another addition that will provide a holding place for tables, chairs and other items used for community events.

Exterior: The entire facility will be finished with a combination of metal siding and masonry accents which keeps in line with the casual appeal.

An outdoor patio space will be constructed and will overlook the wetland which one day the Town hopes to develop into a park.

The final element will be the excavation of the site to final grade with the addition of a parking lot to accommodate up to 56 parked vehicles.
 Upon completion, the will contain 4,500 square feet of space and be a true multi-use facility.
 There are no ineligible items included in the project scope.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2020 0Construction contracts were signed in June 2020. Work will begin in late July 2020.

Apr 2021: Contractor is approximately 22% completed with this project. At this time, the project is scheduled to be completed by the end of June. However, we need to confirm the construction timeline and then will formally request a time modification. Est % Complete: 22%.

2021 0Entered Sept 2021: Project is 92% complete. Back orders have made contractors fall behind. A time extension will need to be filed until October 2021 so work can be completed.

2019 0GRANT AGREEMENT EXECUTED AND ER ACHIEVED.

03/25/2020 - Plans and specifications are currently being completed with the anticipation of bidding the project in March 2020.

UGLG: MONTEZUMA

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32339 - MONTEZUMA/CONSTRUCTION/WW-18-110

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/27/2021

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/23/2019

Description:

Financing:
 Funded Amount: \$700,000.00
 Net Drawn: \$700,000.00
 Balance: \$0.00

The Town of Montezuma's Wastewater Improvements Project includes: Wastewater Treatment Facility (WWTF) Improvements with the implementation of a phosphorus removal process and modifications to some existing processes and Collection System Improvements with modifications to existing vacuum system valve pits.

Proposed Accomplishments:

People (General) : 1,020
 Total Population in Service Area: 1,020
 Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0Construction is 95% complete. Items left to complete: restoration, fence replacement and start up of the phosphorus treatment facility and final punch list items. Expecting to be full complete by mid-September. Final completion date in the IOCRA Grant Agreement is 3-1-21 - this project is way ahead of schedule.
2019	ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT HAS BEEN ACHIEVED. - 5/27/2021 OGRANT AGREEMENT EXECUTED AND ER ACHIEVED. 03/27/2020 - ROF release 12-13-19. Both GA and Engineering contracts have been executed. Construction contract will be signed before 12-31-19 and construction will commence before 12-31-19 as the Town is on an IDEM timeline to begin construction before 12-31-19. Project is moving ahead well ahead of deadline and is moving swiftly. No issues to date.

UGLG: WINDFALL

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32340 - WINDFALL/WW-18-111/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/23/2019

Description:

Financing:

This project is considered a rehabilitation of the existing system and not an expansion project.

Funded Amount: \$641,000.00

Net Drawn: \$641,000.00

The proposed upgrades are required to comply with the Town's Agreed Order with IDEM and to bring the treatment processes into compliance with current design standards.

Balance: \$0.00

The scope of work contains Influent Structure Improvements, Final Clarifiers, UV Disinfection Structure, Solids Handling, Automatic Sampling, Plant Automation, Laboratory Improvements, Building Improvements, Stand by Power Systems and Collection Systems as well as Grant Administration efforts.

Proposed Accomplishments:

People (General) : 855

Total Population in Service Area: 855

Census Tract Percent Low / Mod: 52.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0	At this time time we have held our pre-construction meeting on 3/26/20 and construction will commence the first week of April on the collections system.
2019	0	April 2021: The Wastewater Improvements project at the end of December 2020 is 99% complete. The Town will be ready to submit the final grant draw in February for Construction retainage and final payment to GA. Closeout form 1 will be submitted to meet the March 1, 2021 grant deadline. Estimated % of Project Completed: 99%. OGRANT AGREEMENT EXECUTED AND ER ACHIEVED. 04/01/2020 - At this time time we have held our pre-construction meeting on 3/26/20 and construction will commence the first week of April on the collections system.

UGLG:

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective:

IDIS Activity: 32341 - WINDFALL/WW-18-111/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/23/2019

Description:

Financing:

ADMINISTRATION FOR A WASTEWATER IMPROVEMENT PROJECT.

Funded Amount: \$59,000.00

Net Drawn: \$59,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Replace Headworks Screen Unit: The headworks screen is located at the WWTP; see Appendix B-7 for a plant map showing the location of the work.

The screen is the first treatment unit at the WWTP. The most cost effective method to improve performance is to replace the existing headworks screen with a fine bar screen. The photo on Appendix B-8 shows the type of screen proposed to be installed. The cost to replace the screen is

\$200,000.

Replace Aeration Diffusers: The increased sand from the failing sewers is causing the diffusers in the Aeration Basin to wear accelerating the time when replacement is required. Photos of similar diffusers and replacement project are shown in Appendix B-9. The project includes replacing all the diffusers at a cost of \$50,000.

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Accomplished: FEEPS, Environmental Release, Bid Opening, Construction Release.
 Construction began June 1 2020. Project is approximately 60% complete. Estimated completion is Oct 31, 2020.

2021 0Entered Sept 2021: Project is complete. Submitted monitoring documentation 06-29-2021.

2019

OGRANT AGREEMENT EXECUTED AND ER ACHIEVED.

03/27/2020 - Professional Services contracted: Deckard Engineering for Engineer and Partnership Parke County for grant administration.
1st Notice for bids was published Jan 15, 2020. 2nd Notice will be published Jan 29, 2020. Pre-bid meeting on Feb 7 with bid opening on Feb 21, 2020. On target to meet 3/2/2020 Bid Deadline.

UGLG: WESTPORT

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32344 - WESTPORT/WW-18-114/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 10/23/2019

Description:

Financing:

Distribution System Improvementsa.

Funded Amount: \$644,000.00

Replacement of lines with past breakages (E.

Net Drawn: \$544,831.91

North Street, E.

Balance: \$99,168.09

Schott, Mulberry, S.

West Street)b.

Loop between S.

Proposed Accomplishments:

Decatur Elem.

People (General) : 1,457

School and S.

Total Population in Service Area: 1,457

Decatur High Schoolc.

Census Tract Percent Low / Mod: 56.00

Loop at Millstone Apartments2) Replacement of the Packaged Water Treatment Plant

Actual Accomplishments:

Replacement of Intake Pump #2, Lake Pumps (2), Clearwell Pumps (2), and High

Service Pumps (2)3) Clearwell Rehabilitation- patch hole and paint interior plumbing4)

New valves on Main Line

new packaged treatment system, new building

locatednext to the existing facilities.a.

Replacement of Intake Pump #2, Lake Pumps (2), Clearwell Pumps (2), and High

Service Pumps (2)3) Clearwell Rehabilitation- patch hole and paint interior plumbing4)

New valves on Main Line

new packaged treatment system, new building

locatednext to the existing facilities.a.

5) new valves between WTP and elevated storage tank
 Complete Meter Replacement with radio meters (631)
 6) Elevated Storage Tank Improvements
 access and venting improvements (per recent inspection),
 new telemetry system
 7) Connect to Decatur Rural Water (for North Pressure Zone)
 improvements to allow existing connection to be used full
 time for service to the schools.
 New meter, PRV and Chlorination Injection Station
 8) Repair and Warning Signage at Dam-stabilize existing structure and add safety signage (Ineligible IOCRA costs)

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0GRANT AGREEMENT EXECUTED AND ER ACHIEVED.
2020	03/27/2020 - A modification to extend the bid and ROF deadlines has been submitted to OCRA. 0Project will be bid out in July and release of funds documents will be submitted once RD works their loan closing documents. The project is approximately 40% complete. April 2021: Project is still under construction and is on schedule. Estimated % of Project Completed: 30%.

UGLG:

Grant Year: 2018

Project: 0005 - CDBG Wastewater Drinking Water (WDW)

Objective:

IDIS Activity: 32345 - WESTPORT/WW-18-114/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/23/2019

Description:

Financing: ADMIN FOR A WASTEWATER DRINKING WATER PROJECT.

Funded Amount: \$56,000.00

Net Drawn: \$37,500.00

Balance: \$18,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BUNKER HILL

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Provide decent affordable housing

IDIS Activity: 32351 - BUNKER HILL/PL-18-036/PLANNING

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 01/06/2020

Description:

Financing:

CREATION OF A MASTER UTILITY PLAN FOR WATER, WASTEWATER AND STORMWATER UTILITIES.

Funded Amount: \$48,600.00

Net Drawn: \$48,600.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 605

Total Population in Service Area: 605

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019

0 AGREEMENT EXECUTED, PROJECT IS IN IMPLEMENTATION PHASE.

03/26/2020 - The Town of Bunker Hill received an award letter on December 2, 2019. The digital grant agreement was signed and dated 12/20/2019. The Town will enter into professional contract on 01/13/2020 at their monthly board meeting.

2020

0All field work completed in May. Also completed: manhole inventory inspection, water line surveying/inventory all fire flow testing for pressures are done, storm sewer mapping is completed.

Expecting smoke testing to be accomplished the week of July 13.

Entered April 2021: Final public hearing is scheduled and preparing to finish the project on schedule. Estimated % Completed: 90%.

6/8/2021 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT HAS BEEN ACHIEVED.

UGLG: CITY OF UNION CITY

Grant Year: 2018

Project: 0007 - CDBG Storm Water Improvement Program (SIP)

Objective: Create suitable living environments

IDIS Activity: 32419 - UNION CITY/SI-18-102/CONSTRUCTION 1

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020

Description:

Financing:

The project includes the removal and replacement of 23 catch basins in several locations throughout the City.

Funded Amount: \$543,798.83

Net Drawn: \$499,390.90

Balance: \$44,407.93

Remove and replace approximately 775 lineal feet of storm sewers along Clifford Street.

Also included will be six (6) concrete storm manholes along with eight (8) catch basins.

Proposed Accomplishments:

The project along Columbia Street will include the installation of an eight (8) inch pvc or polyethylene liner in an existing eight (8) inch storm sewer line.

People (General) : 3,485

Total Population in Service Area: 3,485

Census Tract Percent Low / Mod: 63.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project is 70% complete. Project is underway and no delays are expected at this time.
2019	0	GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.
2020	0	Pre-Con will be held on 9/3/2020.

Entered April 2021: Project is going according to schedule. Contractor delayed submitting all documents for Construction release. That has now been submitted and awaiting that to be approved so that we can submit Pay Application claim. Estimated % Completion: 60%.

UGLG: BARTHOLOMEW COUNTY

Grant Year: 2018

Project: 0001 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32436 - BARTHOLOMEW COUNTY/PL-18-038/PLANNING-1

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/27/2021

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 04/15/2020

Description:

Financing:

COMPLETION OF A STORMWATER UTILITY PLAN FOR A NEIGHBORHOOD IN BARTHOLOMEW COUNTY

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 240

Total Population in Service Area: 240

Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0The planning grant was approved on April 1, 2020. The contracts with ARa and Strand Associated were signed by the county on May 4, 2020. The project is 55% complete. The first draft of the plan is due December 31, 2020 and no issues are anticipated in meeting this milestone.

Entered April 2021: Study is complete, plan second public hearing was held December 14, 2020. Awaiting final claim from Strand Associates in January 2021. The second public hearing publishers affidavit, advertisement, minutes and attendance sheet will be uploaded with final claims anticipated to be submitted in January 2021. The close-out process will be initiated upon receipt and disbursement of final claim. The expectation is the project will easily meet the original grant end date. Estimated % Completed: 99%.

ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT HAS BEEN ACHIEVED. - 5/27/2021

UGLG:

Grant Year: 2019

Project: 0028 - CDBG-CV1 COVID-19 Response

Objective:

IDIS Activity: 32346 - ADMINISTRATION/AD-19-001

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 11/08/2019

Description:

Financing:

Administration for \$638,415.00

Funded Amount: \$608,344.18

Net Drawn: \$499,130.08

Balance: \$109,214.10

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0029 - CDBG Technical Assistance

Objective:

IDIS Activity: 32347 - TECHNICAL ASSISTANCE/TA-19-100

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 11/08/2019

Description:

Financing:

Technical Assistance for \$280,000.00

Funded Amount: \$280,000.00

Net Drawn: \$163,303.55

Balance: \$116,696.45

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: UNION COUNTY

Grant Year: 2019

Project: 0030 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32357 - UNION COUNTY/PL-19-001/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 02/06/2020

Description:

Financing: COUNTY WIDE COMPREHENSIVE PLAN FOR UNION COUNTY

Funded Amount: \$40,000.00

Net Drawn: \$40,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 7,324

Total Population in Service Area: 7,324

Census Tract Percent Low / Mod: 55.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 OGRANT AGREEMENT EXECUTED, ROF ISSUES - 2/6/2020

2020 0Two steering committee meetings and one public engagement meeting have been held. The planning process will be 60% complete by August 2020. Attendance has been low due to COVID-19 issues. A 30-60 day time extension may be needed to complete close-out.

Entered April 2021: Draft plan has been submitted to OCRA. Feedback from OCRA is expected by December 23, 2020. Estimated % Completion: 80%.

6/8/2021 - ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT HAS BEEN ACHIEVED.

UGLG:

Grant Year: 2019

Project: 0031 - CDBG Housing (IHCD)

Objective:

IDIS Activity: 32365 - Ohio County/HD-019-001/ENV REV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/26/2020

Description:

Financing:

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Ohio County

Grant Year: 2019

Project: 0031 - CDBG Housing (IHADA)

Objective: Provide decent affordable housing

IDIS Activity: 32366 - Ohio County/ HD-019-001/REHAB/LEAD/PD

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 06/26/2020

Description:

Financing:

Funded Amount: \$300,000.00

Net Drawn: \$131,783.00

Balance: \$168,217.00

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: AURORA

Grant Year: 2019

Project: 0030 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32368 - AURORA/PL-19-004/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/22/2021

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 03/04/2020

Description:

Financing:

DEVELOPMENT OF A MASTER UTILITY PLAN FEATURING WASTEWATER, STORMWATER AND DRINKING WATER UTILITY SYSTEMS.

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,750

Total Population in Service Area: 3,750

Census Tract Percent Low / Mod: 61.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 0GRANT AGREEMENT EXECUTED AND RELEASE OF FUNDS ISSUED.
 2020 0The first draft of the plan is due by Oct. 31st. It is currently under development.

Entered April 2021: The plan is complete. Approval and adoption of plan by council will be on February 15th. Estimated % Completion: 98%.

ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED. 6/22/2021

UGLG: VERMILLION COUNTY

Grant Year: 2019

Project: 0030 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32369 - VERMILLION COUNTY/PL-19-003/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 03/04/2020

Description:

Financing:

COUNTY-WIDE COMPREHENSIVE PLAN FOR VERMILLION COUNTY EXAMINING CURRENT CONDITIONS, FUTURE DEVELOPMENT, ECONOMIC DRIVERS AND MORE.

Funded Amount: \$50,000.00

Net Drawn: \$30,000.00

Balance: \$20,000.00

Proposed Accomplishments:

People (General) : 15,397

Total Population in Service Area: 15,397

Census Tract Percent Low / Mod: 61.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	0	0	0	<p>0ENTERED SEPT 2021: PROJECT IS 90% COMPLETE IOCRA extension request was approved to extend completion date to 8-31-21. DRAFT plan has yet to be submitted to IOCRA for review. Project Engineers are having extremely difficult time getting County Officials and groups to participate in the planning process. Email was sent to IOCRA's Adam Moschell and Emily Brackemyre on 8-2-21 from Grant Administrator explaining in detail the issues and requesting guidance on how to move forward. Plan is roughly 90% complete but is lacking participation and County review. Needing IOCRA guidance. Expiration date of the project has a deadline of 4-3-22 and highly unlikely IOCRA will entertain another timeline extension request to push out the complete date.</p>
2019	0	0	0	0	<p>0GRANT AGREEMENT EXECUTED AND RELEASE OF FUNDS ISSUED.</p>

2020

Planning is 30% complete to date. COVID-19 has held up progress a bit though. There has been 1 steering committee meeting held, the community survey has been developed and will be distributed to the public shortly, background research & analysis for key sections of the plan is complete and planners are now focusing on the goals and objectives of the plan. DRAFT plan is due to IOCRA on 1-31-21 and that timeline is expected to be met ahead of schedule. Project is on track.

Entered April 2021: DRAFT plan was submitted to IOCRA for review on 1-18-21. Original completion date in the IOCRA grant agreement was 4-30-21. A timeline extension request was submitted to IOCRA on 1-19-21 to extend completion deadline to 8-31-21. IOCRA approved this request on 1-19-21. We are estimating that IOCRA will take 30 to 60 days to review the DRAFT plan. Final public hearing is expected to be held in May or June 2021, final grant funds request in June or July 2021 and close out initiation way before the completion date of 8-31-21. Estimated % Project Completed: 98%.

UGLG:

Grant Year: 2019

Project: 0031 - CDBG Housing (IHCD)

Objective:

IDIS Activity: 32373 - Ripley County/ HD-019-002 / ENV REV

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/26/2020

Description:

Financing:

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RIPLEY COUNTY

Grant Year: 2019

Project: 0031 - CDBG Housing (IHCD)

Objective: Provide decent affordable housing

IDIS Activity: 32374 - Ripley County/HD-019-002/Rehab, Lead, PD

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: SBS

Initial Funding Date: 06/26/2020

Description:

Financing:

Funded Amount: \$305,000.00

Net Drawn: \$79,127.50

Balance: \$225,872.50

Proposed Accomplishments:

Housing Units : 14

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MECCA

Grant Year: 2019

Project: 0035 - CDBG Public Facilities Program (PF)

Objective: Create suitable living environments

IDIS Activity: 32375 - MECCA/PF-19-103/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

4882 W Wabash St Mecca, IN 47860-8000

National Objective: LMA

Initial Funding Date: 03/04/2020

Description:

Financing:
 Funded Amount: \$465,000.00
 Net Drawn: \$465,000.00
 Balance: \$0.00

The Town of Mecca (Lead Applicant) is applying for a Public Facilities (PF) CDBG grant application by the Indiana Office of Community and Rural Affairs (IOCRA) to construct a new fire station for the Mecca-Wabash Township Volunteer Fire Department, Inc. (Sub-Recipient). This IOCRA Fire Station Improvements Project will consist of the following: (1) Rehabilitation of the current fire station building's 3,450 square foot (SF) truck bay space converting to a multi-functional space for training, run reports, common area, Fire Department fundraising events and community catastrophic emergency event facility shelter; work will include: removal of 3 existing front overhead truck bay doors with the replacement of aluminum framing window components and the (2) New construction addition onto the current fire station building to include: 313 SF locker room gear storage space, 1 wooden staircase leading to 1,320 SF mechanical storage room, 2 drive-through truck bays and 2 back-in drive-out small truck bays totaling 3,262 SF and 1 additional 384 SF back-in truck bay, in the back of the building, to hold a support truck or water rescue craft

Proposed Accomplishments:

People (General) : 952
 Total Population in Service Area: 952
 Census Tract Percent Low / Mod: 74.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project is 100% complete. Close-out form 1 was submitted to IOCRA's Adam Moschell on 6-9-21. Grant Administrator is in process of uploading all monitoring documentation online for IOCRA to conduct the monitoring.
2019	0	OGRANT AGREEMENT EXECUTED, ENVIRONMENTAL CLEARED.

2020

Planning is 100% complete and the bidding process is underway. Ads hit newspaper on 7-1-20 and 7-15-20. Pre-Bid Meeting held on 7-17-20 at 10 am and Bid Opening is set for 7-30-20 at 10 am. Bid deadline is 8-3-20 - project will meet that deadline. Project is on track and moving forward swiftly.

Apr 2021: The Mecca Fire Station Addition is approximately 60% complete. The new steel building has been erected and is awaiting the installation of overhead doors. Except for exterior sidewalks, the concrete work has been completed. Mechanical and electrical work has begun. The renovation of the existing building exterior will be the last phase of the project to complete. New gas service provided by CenterPoint Energy is scheduled for January 31, 2021. Work should be completed with the project by the end of March, 2021. Est % Complete: 60%.

UGLG:

Grant Year: 2019

Project: 0035 - CDBG Public Facilities Program (PF)

Objective:

IDIS Activity: 32376 - MECCA/PF-19-103/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/04/2020

Description:

Financing:

ADMIN AND ENVIRONMENTAL REVIEW FOR FIRE STATION CONSTRUCTION PROJECT

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: REMINGTON

Grant Year: 2019

Project: 0036 - CDBG Main Street Revitalization Program (MSRP)

Objective: Create suitable living environments

IDIS Activity: 32380 - REMINGTON/MS-19-102/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

National Objective: SBA

Initial Funding Date: 03/04/2020

Description:

Financing:

CROSSWALK AND SIDEWALK IMPROVEMENTS IN THE DOWNTOWN DESIGNATED AREA OF REMINGTON.

Funded Amount: \$600,000.00

Net Drawn: \$600,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,165

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 OGRANT AGREEMENT EXECUTED AND ENVIRONMENTAL CLEARANCE ACHIEVED.

2020 OProject will be bid in August 2020.

Apr 2021: Project under construction, no issues. Est % Complete: 66%.

UGLG: SPENCER

Grant Year: 2019

Project: 0032 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32388 - SPENCER/WW-19-105/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/10/2020

Description:

Financing:

General Project Description Clean, video measure, remove protruding laterals and install cured-in-place pipe (CIPP) in approximately 8,400 linear feet of 8, 10, 12 and 15 inch sewer mains Televising an additional 14,350 linear feet of sewer mains to clean lines, remove obstructions including tree roots and protruding laterals. Provide an internal manhole coating system to rehabilitate the existing manholes and install inflow dishes under manhole castings located in low lying and flood prone areas. Install two new manholes at the dead-end mains at the Prospect Park Area

Funded Amount: \$700,000.00

Net Drawn: \$258,337.00

Balance: \$441,663.00

Proposed Accomplishments:

People (General) : 2,330

Total Population in Service Area: 2,330

Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project is 40% complete. Project has been bid and Town has obtained Release of Funds. Construction is underway. The town received a time extension and the new end date is 11-3-2021.
2019	0	GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED - 3/10/2020
2020	0	The Town of Spencer received sealed bids for the Spencer Wastewater Project on July 6, 2020 and has obtained Release of Funds from OCRA. It is anticipated that the town will award the contract at their August 3, 2020 Town Council Meeting and construction will begin by the end of August. Entered April 2021: Project has been bid and Town has obtained Release of Funds. Construction has begun. Estimated % Completion: 15%.

UGLG: EATON

Grant Year: 2019

Project: 0032 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32389 - EATON/WW-19-102/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/10/2020

Financing:

Funded Amount: \$600,000.00

Net Drawn: \$544,206.90

Balance: \$55,793.10

Description:

Scope of Work: The scope of work for this project consists of at each of the thirteen circles identified, inserting Insert-a- on the asbestos pipe on both sides of the intersection and installing new C900 water main water line between the valves. The scope of work specifically would be 690 linear feet of granular back fill, 665 linear feet of water main.

This work will also include the installation of five cross fittings.

Finally, nine clamps and sleeves along with thirty-seven Insert-a-Valves along with fifteen Tap and Corp Stops and 600 linear feet of water service line will be required.

Other project costs include grant administration, environmental review, labor standards, and final design, bidding and inspection for engineering services.

There are no ineligible expenses on this project.

A list of each of the specific intersections and the costs associated with each intersection specifically can be found on in the detailed budget upload.

Proposed Accomplishments:

People (General) : 1,152

Total Population in Service Area: 1,152

Census Tract Percent Low / Mod: 67.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2021 0Entered Sept 2021: ROF's obtained and construction is underway. Project should be closed out by August 2021. Est % Complete: 95%.
- 2019 0GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ACHIEVED. - 3/10/2020
- 2020 0Project bid opening was held June 4, 2020. One bid was received and was within project budget. ROF's has been obtained and a Pre-Construction Conference scheduled. Construction will begin in August 2020.

April 2021: Substantial completion is scheduled for December 31, 2020. The project will be closed out the first quarter of 2021. Estimated % Complete: 80%.

UGLG: WABASH COUNTY

Grant Year: 2019

Project: 0035 - CDBG Public Facilities Program (PF)

Objective: Create economic opportunities

IDIS Activity: 32391 - WABASH COUNTY/PF-19-101/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

806 N Cass St Wabash, IN 46992-1612

National Objective: LMC

Initial Funding Date: 03/10/2020

Financing:

Funded Amount: \$474,000.00

Net Drawn: \$474,000.00

Balance: \$0.00

Description:

The Wabash County Commissioners on behalf of the Wabash Lighthouse Missions, Inc. received a \$500,000.00 CDBG Grant from the Office of Community and Rural Affairs in their Public Facility Grant Program.

The Wabash Lighthouse Missions are contributing \$261,422.00 as local match for the project. The project will renovate/rehabilitate the former Wabash Plain Dealer Newspaper building to house the operations for the Wabash Lighthouse Missions, Advantage Housing of Wabash County, 85 Hope and FISH of Wabash.

This multi-use facility will consist of the following: Receiving, shipping, sorting and storage areas, merchandising area, covered receiving dock, offices; kitchen/break room; conference room; ADA restrooms and dressing rooms; ADA covered entrance; laundry room facilities; docks; covered donation/collection area.

For the other not-for-profit agencies, it will also provide medical examination rooms; triage room; locked pharmacy storage room; waiting rooms; counseling rooms; walk-in refrigeration and freezers and offices for staff.

Proposed Accomplishments:

People (General) : 30,410

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 OGRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED. - 3/10/2020

2020 0Project Design is complete. A pre bid meeting was held on June 16, 2020. Bid opening is on June 29, 2020. Do not expect any delays on this project.

April 2021: Project is progressing nicely. Do not expect any problems or delays. Estimated % of Project Completed: 45%.

UGLG:

Grant Year: 2019

Project: 0035 - CDBG Public Facilities Program (PF)

Objective:

IDIS Activity: 32394 - WABASH COUNTY/PF-19-

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 03/10/2020

Description:

Financing: ADMIN AND ER COSTS FOR PUBLIC FACILITY PROJECT.

Funded Amount: \$26,000.00

Net Drawn: \$26,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BROOKVILLE

Grant Year: 2019

Project: 0032 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32395 - BROOKVILLE/WW-19-103/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/10/2020

Description:

Financing:

The Scope of Work involves the gravity sewer relocation on Progress Street and rehabilitation of the W.

Funded Amount: \$600,000.00

Clarifier at the Wastewater Treatment Plant.

Net Drawn: \$541,368.00

The work on the Progress Street area involves abandoningdemolishing the existing sanitary sewer and installing new PVC lines west of the current line (between 6th and 4th Streets); excavation of the existing fill soils until native soils are encountered, and replacement with soils similar to the native soils to provide stability.

Balance: \$58,632.00

To prevent further sliding to the hillside, shoringbracing will be installed at the bottom of the hill to protect the new sewer line from potential future slippage.

Proposed Accomplishments:

Four new manholes will also be installed along with final seeding.

People (General) : 2,575

The rehabilitation of the West Clarifier will involve replacement of the weirs, weir troughs, support brackets, and the rehabilitation of the scaffolding.

Total Population in Service Area: 2,575

Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2021 0Entered Sept 2021: The project will be bid out in Julu. Release of FUNds docs will be sent in as soon as the Town closes on its loan. Est. % Complete: 25%.
- 2019 0GRANT AGREEMENT EXECUTED AND ADMINISTRATIVE CLOSEOUT ACHIEVED. - 3/10/2020
- 2020 0The project will be bid out in July. Release of funds documents will be sent in as soon the Town closes on it's loan.
Entered April 2021: A construction contract has been signed and construction will start soon. Estimated % Completed: 30%.

UGLG: BIRDSEYE

Grant Year: 2019

Project: 0035 - CDBG Public Facilities Program (PF)

Objective: Create suitable living environments

IDIS Activity: 32396 - BIRDSEYE/PF-19-104/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

9 W 1st St Birdseye, IN 47513-9738

National Objective: LMA

Initial Funding Date: 03/10/2020

Description:

Financing:

Funded Amount: \$500,000.00

Net Drawn: \$446,698.00

Balance: \$53,302.00

This project will construct a new, 5,150 sq. foot fire station for the Town of Birdseye. This new station, which will provide an increase of 1,691 sq. feet from the current space, will be located 0.2 miles south of the existing station. The building will be a pre-engineered metal building, and concrete footings, foundations, and floor slab with sealed concrete. Block partition walls, along with doors and hardware, will finish out the interior. HVAC, plumbing, and electrical systems will also be installed.

Proposed Accomplishments:

People (General) : 928

Total Population in Service Area: 928

Census Tract Percent Low / Mod: 53.00

A
60

Actual Accomplishments:

A concrete pad on the east side of the building will be laid to allow for a hard surface area to pull the vehicles out of the building. A stone parking area will also be installed.

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2021 0Entered Sept 2021: Construction is nearing completion without delays. Close-out will be initiated within the next two months. Est. Project Completion: 98%.
- 2019 0GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.
- 2020 0Grant awarded and grant agreement signed. Final design complete. Bid process was initiated, and will be completed within the next reporting period.

Entered April 2021: Bidding and contract award were completed during the reporting period. Construction was also initiated. A slight delay occurred in the delivery of building materials, but there is no problem currently anticipated in completing the project by the close-out date. Estimated % Completed: 20%.

UGLG: MARTINSVILLE

Grant Year: 2019

Project: 0032 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32397 - MARTINSVILLE/WW-19-101/CONSTRUCTION&LABOR

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/10/2020

Description:

Financing:

The City of

Funded Amount: \$649,000.00

Martinsville

Net Drawn: \$399,402.79

Balance: \$249,597.21

Proposed Accomplishments:

People (General) : 11,115

Total Population in Service Area: 11,115

Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Distribution System Improvements.

The supply and treatment plan improvements consists of the drilling and development of three (3) new wells in the existing well field and the decommissioning of the three (3) existing wells; the renovation of the interior of the existing treatment facility building, including a new plant sanitary lift station; and the construction of a new lab and office building adjacent to the existing treatment facility to better serve utility staff. The distribution system improvements include the replacement of approximately 11,200 linear feet of existing

4

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019 OGRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.

2021 0The City of Martinsville consists of two components. One is the Supply and Treatment Plant Improvements. The second is the Distribution System Improvements. Both projects have been delayed due to unmarked and mismarked utilities, inoperable valves or missing mains as well as issues related to COVID including staffing issues, supply chain and material deliveries. Both projects are about 60% and the project has been extended to December 2021. The work that has been done on the plant includes reconfiguration of the fluoride room, electrical and fixture relocations, the replacement of lift station and the construction of a new lab. The distribution system includes a lot main line replacements throughout the city with a big focus on downtown. This work also includes the replacement of at least 50 fire hydrants. Once all the hydrants and lines have been replaced the streets will be paved.

2020 0The Invitation for Bid was advertised on 6/29/2020 and will run again on 7/4/2020. The bid opening is scheduled for 7/29/2020.

Apr 2021: Bid opening was held July 29, 2020. Contracts were contingently awarded in two divisions to the lowest responsible and responsive bidder. The SRF Loan Closing was September 24, 2020 when the ROF Report was submitted. Pre-Construction Meeting was held October 1, 2020. Release of Funds was accomplished October 6, 2020. Contracts for Division A and Division B were executed October 12, 2020. Division A contractor began on site October 18, 2020 and Division B subcontractor began on site October 22, 2020.

The construction is approximately 16% complete.

No problems or delays encountered or anticipated at this time. Est % Complete: 16%.

UGLG:

Grant Year: 2019

Project: 0032 - CDBG Wastewater Drinking Water (WDW)

Objective:

IDIS Activity: 32398 - MARTINSVILLE/WW-19-101/ADMIN&ENVIROMENTAL

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/08/2021

Description:

Financing: ADMIN AND ENVIRONMENTAL ON WASTEWATER PROJECT

Funded Amount: \$48,000.00

Net Drawn: \$24,000.00

Balance: \$24,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ALEXANDRIA

Grant Year: 2019

Project: 0032 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32402 - ALEXANDRIA/WW-19-104/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020

Financing:

Funded Amount: \$700,000.00

Net Drawn: \$578,390.82

Balance: \$121,609.18

Description:

1.
Construction of new 1200 square feet climate-controlled building to protect the chemical feed system and bulk storage tank A.
This building will have a concrete foundation with spill containment curb inside the building, HVAC equipment, two overhead doors, a manual security entry door, electrical and instrumental controls, fixtures, an eye wash station and a sink B.
Grading for building pad along with utility allotment to bring electrical into the building C.
Installation of electrical and instrumentation controls for the chemical feeds D.
Installation of chemical feed pumping package along with 400 linear feet of chemical feed piping see photo of packaged system (Scope of Work Uploads Pages 3 and 4) E.
Installation of chemical feed day storage system see photo of packaged system (Scope of Work Upload Page 4)2.
Clarifier Rehabilitation: A.
Replacement of clarifier drive assembly B.
Replacement of center torque tube and scraper arms (See Scope of Work Upload Page 5) C.
Sandblast and paint bridge and influent baffles D.
Installation of two weir panels that are sized E.
Installation of clarifier trough replacement that are sized 3.
Engineering, grant administration, labor standards, and environmental review services are included

Proposed Accomplishments:

People (General) : 4,027

Total Population in Service Area: 4,027

Census Tract Percent Low / Mod: 52.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 Entered Sept 2021: ROF obtained and construction underway. Est. Project Completion: 90%.

2019 0 GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.

2020 0The engineer has completed final design and the project is currently being bid out. The city anticipates opening bids in July 2020.

Entered April 2021: The project is slightly behind schedule. There were some minor delays in getting parts to get the project moving, but it is now progressing well.
Estimated % Completion: 60%.

UGLG: MILLTOWN

Grant Year: 2019

Project: 0032 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32405 - MILLTOWN/WW-17-126/CONSTRUCTION 2

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020

Description:

Financing:

This project will provide improvements to the wastewater treatment plant by installing a new aeromod type package plant, which contains most of the treatment operations into one tank.

Funded Amount: \$617,873.66

Net Drawn: \$506,200.66

Balance: \$111,673.00

The existing digestors, headworks, clarifiers, and oxidation ditch will be demolished.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 910

Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LEO-CEDARVILLE

Grant Year: 2019

Project: 0037 - CDBG Stellar Regions

Objective: Create suitable living environments

IDIS Activity: 32424 - LEO-CEDARVILLE/ST-19-101/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: SBA

Initial Funding Date: 03/11/2020

Financing:

Funded Amount: \$750,000.00

Net Drawn: \$750,000.00

Balance: \$0.00

Description:

Remove and replace existing sidewalks with new concrete curb-face walk of varying width (6-foot minimum).
Running parallel with the curb will be a two-foot-wide band of brick pavers with new ADA ramps and raised concrete islands located at four corners of each intersection with connecting crosswalks.

In addition, a centrally-located plaza will be constructed on the west side of Center Street to promote small group events and social gatherings; Mill and resurface asphalt street areas with 12-foot travel lanes, and restripe streets and parking areas; Install thematic streetlights equipped with top-mounted energy efficient LED fixtures, electrical outlets and banner brackets for continuous pedestrian level illumination, along with two-by-two-foot decorative masonry planter boxes to allow for greenery with uninterrupted sightlines and equipped with electrical supply for seasonal displays; Install approx.

920 LF of 12-inch storm water main extended north along Center Street and located under the east parking lane.

On Main Street a 6-inch storm water main will be stubbed east and west from the 12-inch main on Center Street.

The drainage system will include new storm inlets and access manholes.

Proposed Accomplishments:

People (General) : 3,785

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	<p>0Entered Sept 2021: Project is 95% complete. MSRP Streetscape activities conducted from 1/1/21 to 6/30/21 include the following: 1/25/2021: Completed construction on East side SR1/Leo Road and submitted 2nd Pay Claim to OCRA (Construction @ 44% complete) 3/24/21 to 5/14/21: Completed gathering area and sidewalks on West side of SR1/Leo Road. 5/3/21 to 6/1/21: Completed Surface Roadway Restoration along SR1/Leo Rd. 6/4/21 to 6/30/21: Engineer's punch-list items and #3 Pay Application for final drawdown of grant funds. Note: 7/6/21: Town requested a 60-day extension to complete outstanding punch-list items and to release retainage; however, revitalized streetscapes are open to the public. The Project Completion report is anticipated in Aug 2021 to initiate grant closeout, and a ribbon-cutting ceremony is anticipated in Sept-Oct. 2021.</p>
2019	<p>0GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.</p>

2020

0Leo-Cedarville MSRP Streetscape activities conducted from January 1, 2020 thru June 30, 2020 include:

January 20- Received Award Notice,
 January 24 - FEEPS Meeting @ OCRA
 February 1 -Published FONSI/RROF for Environmental Clearance;
 February 11 - Town Received Grant Agreement;
 March 4 - Receive Environmental Clearance from OCRA;
 April 14 - Close on Property for Gathering Area;
 March 13 - Town Authorizes Design Specification;
 March 20 & 28 - Publish IFB;
 April 9 - Virtual Pre-bid Meeting;
 April 16 - Virtual Open Bid Meeting
 April 21 - Council Approves Amended Local Match Resolution (Post bid);
 April 22 - Submit Pre-ROF Status Report to OCRA (eGMS);
 May 5 - Pre-ROF Approval and create final ROF Status Report;
 June 19 -Obtain Permits ;
 June 19 - Submit Final ROF Status Report to OCRA ;
 June 25 - Receive ROF .

Entered Apr 2021: Leo-Cedarville MSRP Streetscape Activities conducted from July 1st thru December 31, 2020 include:

July 7 â€ Sign Construction Contracts
 July 15 â€ Conduct Preconstruction Meeting
 July 27 â€ Achieved Construction Release from OCRA
 Aug 3 - Start Traffic Control Measures â€ Preliminary Construction
 August 5 â€ Conduct Groundbreaking Ceremony
 Starting Contract Amount: \$989,250.00 Current Contract Amount: \$989,250.00
 Application for payment to date: \$438,029.12 Scheduled Substantial Completion: May 31, 2021 Scheduled Final Completion: June 21, 2021
 Overview: The contractor is off schedule based on the original timeline provided at project startup with 44% of the work complete, less than the 50% anticipated before opening traffic for the winter months. The remaining 6% (east side planters, brick pavers, and lighting) will continue over these winter months to catch up. It is anticipated that they will be back on schedule when remobilizing and reestablishing traffic control at the end of March to commence work on the west side of the road, weather permitting.
 Est % Complete: 44%.

UGLG: CHANDLER

Grant Year: 2019

Project: 0034 - CDBG Stormwater Improvement Program (SIP)

Objective: Create suitable living environments

IDIS Activity: 32425 - CHANDLER/SI-19-101/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020

Financing:

Funded Amount: \$440,600.00

Net Drawn: \$142,506.00

Balance: \$298,094.00

Description:

The proposed stormwater improvement project will include the installation of two storm water detention facilities (Regional Detention Facility and Taylor Detention Facility) in the service area to offset the burden on the existing storm water infrastructure. The detention facilities will be large basins with dry bottoms that slope toward outlet structures.

Combining the two facilities, the proposed work will consist of approximately 3.9 acres of clearance; 3,550 cubic yards of stripping; 9,350 cubic yards of excavation; 2 new outlet structures; erosion control and seeding.

Once completed these detention facilities are expected to reduce stormwater runoff to the area by a combined 46%.

Proposed Accomplishments:

People (General) : 692

Total Population in Service Area: 692

Census Tract Percent Low / Mod: 60.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0	OAGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.
2021	0	Entered Sept 2021: Work has been completed. Closeout to be submitted July/August 2021. Section 3 Report is not required for this project due to amount of contract less than \$200,000. Est % Complete: 100%.
2020	0	Prebid is scheduled for July 10, 2020 and Bid opening will be July 20, 2020. All Acquisition completed in 2020, closing that portion of the project.

UGLG: CHANDLER

Grant Year: 2019

Project: 0034 - CDBG Stormwater Improvement Program (SIP)

Objective: Create suitable living environments

IDIS Activity: 32426 - CHANDLER/SI-19-101/ACQUISITION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/02/2021

Matrix Code: Acquisition of Real Property (01)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020

Financing:

Funded Amount: \$159,400.00

Net Drawn: \$159,400.00

Balance: \$0.00

Description:

The proposed stormwater improvement project will include the installation of two storm water detention facilities (Regional Detention Facility and Taylor Detention Facility) in the service area to offset the burden on the existing storm water infrastructure. The detention facilities will be large basins with dry bottoms that slope toward outlet structures.

Combining the two facilities, the proposed work will consist of approximately 3.9 acres of clearance; 3,550 cubic yards of stripping; 9,350 cubic yards of excavation; 2 new outlet structures; erosion control and seeding.

Once completed these detention facilities are expected to reduce stormwater runoff to the area by a combined 46%

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 692

Census Tract Percent Low / Mod: 60.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RANDOLPH COUNTY

Grant Year: 2019

Project: 0035 - CDBG Public Facilities Program (PF)

Objective: Create economic opportunities

IDIS Activity: 32427 - RANDOLPH COUNTY/PF-19-105/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Neighborhood Facilities (03E)

Location:

123 W Franklin St Winchester, IN 47394-1861

National Objective: LMC

Initial Funding Date: 03/11/2020

Financing:

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Description:

The project scope also impacts the basic life skills, or BLS area, to provide clients with training on proper behavior modification, group and individual social skills, basic life skills, pre-vocational work skills, and provide medication administration each day from 8:15 a.m. to 3 pm.

All clients and the BLS area require supervision on a 24 hour 7 days a week basis. There is a small non-ADA kitchenette area located in a narrow small room that was part of the break room for employees of the manufacturing facility. Part of the scope of this project is adding a kitchenette that is ADA accessible with ADA sinks, stove, and cabinets that will allow more clients to learn basic life skills in a safer environment.

The fully accessible kitchen area for food preparation and instruction will allow clients in wheelchairs or other mobility limitations to have greater involvement in the preparation, cooking, and cleaning up meals afterward.

Proposed Accomplishments:

People (General) : 106

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2019	0GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.
2020	0We have bid, hit bid deadline but bids were over significantly due to COVID-19 supply issues. Working with Randolph County Commissioners, JRDS, and OCRA (Colette) to find solutions to this gap. Apr 2021: This project is on time and is targeted for a June/July construction end. It got started a bit late due to materials and covid but working through that and catching up quickly. Est % Complete: 50%.

UGLG: GLENWOOD

Grant Year: 2019

Project: 0032 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32428 - GLENWOOD/WW-19-106/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020

Financing:

Funded Amount: \$250,663.00

Net Drawn: \$758.00

Balance: \$249,905.00

Description:

The scope of work does not include any ineligible items.
 The scope of work for this project consists of doing test borings to understand the soil and how thick of a slab needs to be poured.
 Site work will also need to be done to ensure a level foundation.
 After the slab is poured a premanufactured building will be placed on it at the entrance of the wastewater lagoon.
 Inside this premanufactured building two new chemical feed pumps will provide chemicals to the wastewater prior to reaching the lagoons.
 A panel board and equipment will need installed for operational purposes.
 From the premanufactured building there will be 400 feet of wastewater service line and 433 feet of chemical feed piping and conduit will need to run to straight north to reach the northern most point of the lagoons where the deep chlorine tank slab (14x19x1.5) will need to be poured along with walls and baffles.
 The exact dimensions of the walls and baffles can be found in the detailed budget cost estimate upload.
 This chlorine contact tank will sit above grade and require stairs to get above the tank. Once above the tank, grating will need to be installed to walk out over the chlorine contact tank to adjust the weirs if needed.
 The weirs will be located inside of the chlorine contact tank.
 A pole light night will be installed for safety in case the operator needs to go out there at dusk or early in the morning.
 Valves and two tee inserts will need to be installed at the chlorine contact tank and

Proposed Accomplishments:

People (General) : 295

Total Population in Service Area: 295

Census Tract Percent Low / Mod: 63.70

Actual Accomplishments:

chemical feed piping.

Additionally, each lagoon has three valves that need replaced so a total of 16 valves will be installed with this project.

This project also contains costs associated for engineering: final design, bidding and administration along with grant administrative costs, environmental review costs, labor standard costs, and legal costs.

An aerial figure showing an aerial view of the project can be found in the scope of work upload.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2021		0Entered Sept 2021: Project bids were over budget. Additional funding was received from OCRA. ROF has been obtained and construction contracts signed and construction is underway. Est % Complete: 10%.
2019		0GRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ISSUED.
2020		0The engineer is doing final design. The project has not yet been bid out. The Town recently submitted a bid deadline extension until August 31, 2020. April 2021: This project went out to bid and was over budget. The engineer is preparing to re-bid the project. Engineering is 100% complete. Estimated % Complete: 0%.

UGLG: KENTLAND

Grant Year: 2019

Project: 0035 - CDBG Public Facilities Program (PF)

Objective: Create suitable living environments

IDIS Activity: 32430 - KENTLAND/PF-19-102/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (030)

Location:

National Objective: LMA

Initial Funding Date: 03/11/2020

Description:

Financing:

The Kentland Fire Station Project will construct a new 6,673 sq ft fire station to serve Jefferson Township and the Town of Kentland.

Funded Amount: \$500,000.00

Net Drawn: \$395,282.00

The station will have 5 double, drive-through bays and and 6th single bay for the department's equipment.

Balance: \$104,718.00

The building will also have offices, restrooms, shower rooms, trainingmeeting room, equipment and storage rooms,janitorial and mechanical rooms, and a mezzanine level for storage and exercise equipment.

Proposed Accomplishments:

People (General) : 1,196

Total Population in Service Area: 1,996

Census Tract Percent Low / Mod: 57.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2019 0GRANT AGREEMENT EXECUTED.

2020 0Project bidding in August 2020.

Apr 2021: Project is under construction. No issues noted at this time. Est % Complete: 75%.

UGLG: BARTHOLOMEW COUNTY

Grant Year: 2019

Project: 0030 - CDBG Planning Grants (PL)

Objective: Create suitable living environments

IDIS Activity: 32437 - BARTHOLOMEW COUNTY/PL-18-038/PLANNING-2

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/27/2021

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 04/15/2020

Description:

Financing:

STORMWATER UTILITY PLAN TO BE COMPLETED FOR LARGE SUBDIVISION AREA.

Funded Amount: \$24,650.00

Net Drawn: \$24,650.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 240

Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: GREENFIELD

Grant Year: 2019

Project: 0037 - CDBG Stellar Regions

Objective: Create suitable living environments

IDIS Activity: 32440 - GREENFIELD/ST-19-102/CONSTRUCTION

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:

National Objective: LMA

Initial Funding Date: 04/24/2020

Description:

Financing: Park Expansion project including splash pad, stage, seating areas.

Funded Amount: \$1,750,000.00

Net Drawn: \$995,895.41

Balance: \$754,104.59

Proposed Accomplishments:

People (General) : 6,200

Total Population in Service Area: 6,200

Census Tract Percent Low / Mod: 52.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021	0	Entered Sept 2021: Project is 40% complete. ROF's has been obtained and construction is underway.
2019	0	Grant Agreement executed and environmental review completed - 4/24/2020
2020	0	The engineer is working on final design and the project has not yet been bid out. Bid opening is anticipated in August 2020. April 2021: Notice to proceed has been issued. Construction will start first quarter of 2021. Project is on schedule. Estimated % Complete: 0%.

UGLG: CITY OF MARION

Grant Year: 2019

Project: 0031 - CDBG Housing (IHCDA)

Objective: Provide decent affordable housing

IDIS Activity: 32468 - 2019/ CITY OF MARION / HD-019-009 / REHAB-PD-LEAD Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 04/26/2021

Description:

Financing:

Funded Amount: \$307,928.00

Net Drawn: \$62,822.54

Balance: \$245,105.46

Proposed Accomplishments:

Housing Units : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: POSEYVILLE

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32476 - POSEYVILLE/CV-19-138/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/22/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 06/29/2020

Description:

Financing:

FUNDS ALLOCATED TO POSEYVILLE TO ESTABLISH A GRANT PROGRAM FOR SMALL BUSINESSES.

Funded Amount: \$146,250.00

Net Drawn: \$146,250.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 52

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32477 - POSEYVILLE/CV-19-138/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/22/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/29/2020

Description:

Financing:

ADMINISTRATION FOR ECONOMIC RELIEF PROGRAM SET IN POSEYVILLE, IN.

Funded Amount: \$3,750.00

Net Drawn: \$3,750.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HEBRON

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32484 - HEBRON/CV-19-110/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 06/30/2020

Description:

Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$150,000.00
 Balance: \$0.00

The Town of Hebron will create a fund with this grant to provide short term working capital in order to retain jobs in businesses within the town. These funds will be managed b the Redevelopment Commission of the Town.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32485 - HEBRON/CV-19-110/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/30/2020

Description:

Financing:

The Town of Hebron will create a fund with this grant to provide short term working capital in order to retain jobs in businesses within the town.

Funded Amount: \$2,500.00

Net Drawn: \$2,500.00

These funds will be managed b the Redevelopment Commission of the Town.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: GREENSBURG

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32525 - GREENSBURG/CV-19-112/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/08/2020

Description:

Financing:

Funds allocated to Greensburg for the development of a small business grants program.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32526 - NOBLE COUNTY/CV-19-100/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/08/2020

Description:

Financing:

Noble County will develop a micro-grant program which will target at-risk small businesses in the county.

Funded Amount: \$1,500.00

Net Drawn: \$1,500.00

Balance: \$0.00

A key partner for the County with this micro-grant program would be the Noble County Economic Development Corporation (EDC).

The EDC would assist the county in identifying businesses in need, and assist the county in providing rapid access to working capital for those that can document a significant loss in revenue/income as a result of the COVID-19 pandemic and/or

Proposed Accomplishments:

Indiana's stay-at-home order.

: 0

The EDC will assemble a small team of community partners to review and make decisions on the issuance of micro-grants based on an application process that is efficient for small businesses to navigate.

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NOBLE COUNTY

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32528 - NOBLE COUNTY/CV-19-100/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/08/2020

Description:

Financing:
Funded Amount: \$93,750.00
Net Drawn: \$93,750.00
Balance: \$0.00

Noble County will develop a micro-grant program which will target at-risk small businesses in the county. A key partner for the County with this micro-grant program would be the Noble County Economic Development Corporation (EDC). The EDC would assist the county in identifying businesses in need, and assist the county in providing rapid access to working capital for those that can document a significant loss in revenue income as a result of the COVID-19 pandemic and/or Indiana's stay-at-home order. The EDC will assemble a small team of community partners to review and make decisions on the issuance of micro-grants based on an application process that is efficient for small businesses to navigate.

Proposed Accomplishments:

Jobs : 20
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32535 - NORTH MANCHESTER/CV-19-106/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/09/2020

Description:

Financing:
 Funded Amount: \$5,000.00
 Net Drawn: \$5,000.00
 Balance: \$0.00

The Town of North Manchester will utilize an existing Revolving Loan Fund established by the Town Council to provide grants to local businesses with employees who have low-and-moderate income households impacted by the current COVID-19 crisis. A combination of local leaders will administer the program and applications in addition to having guidance from Region 3A staff. Local leaders would include the Town Manager, town council members, and the Clerk-Treasurer. Additional members of the public from the financial sector may be used as well.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NORTH MANCHESTER

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32536 - NORTH MANCHESTER/CV-19-106/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/09/2020

Description:

Financing:
 Funded Amount: \$245,000.00
 Net Drawn: \$245,000.00
 Balance: \$0.00

The Town of North Manchester will utilize an existing Revolving Loan Fund established by the Town Council to provide grants to local businesses with employees who have low-and-moderate income households impacted by the current COVID-19 crisis. A combination of local leaders will administer the program and applications in addition to having guidance from Region 3A staff. Local leaders would include the Town Manager, town council members, and the Clerk-Treasurer. Additional members of the public from the financial sector may be used as well.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: DELPHI

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32539 - DELPHI/CV-19-108/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/09/2020

Description:

Financing: Funds for local businesses that can be used as working capital.

Funded Amount: \$198,600.00

Net Drawn: \$190,260.00

Balance: \$8,340.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LA CROSSE

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32543 - LACROSSE/CV-19-102/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

National Objective: LMA

Initial Funding Date: 07/13/2020

Description:

Financing:

CREATION OF WIFI HOTSPOTS IN COMMUNITY FOR COVID-19 RELATED MOBILE WORKEDUCATIONHEALTH SERVICES.

Funded Amount: \$9,750.00

Net Drawn: \$1,945.50

Balance: \$7,804.50

Proposed Accomplishments:

People (General) : 594

Total Population in Service Area: 594

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32544 - LACROSSE/CV-19-102/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/13/2020

Description:

Financing:

ADMIN FOR A COVID-19 RELIEF PUBLIC SERVICES PROJECT.

Funded Amount: \$250.00

Net Drawn: \$250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TIPPECANOE COUNTY

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32545 - TIPPECANOE COUNTY/CV-19-103/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Health Services (05M)

Location:

National Objective: LMC

Initial Funding Date: 07/13/2020

Description:

Financing:

HEALTH DEPARTMENT TO PROVIDE DELIVERY SERVICES AND SUPPLIES TO THOSE IN ISOLATION DUE TO COVID-19.

Funded Amount: \$15,000.00

Net Drawn: \$12,236.68

Balance: \$2,763.32

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LOGANSPORT

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32546 - LOGANSPORT/CV-19-104/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Health Services (05M)

Location:

National Objective: LMA

Initial Funding Date: 07/13/2020

Description:

Financing:

DELIVERY OF HEALTH SERVICES ITEMS AND PPE FOR COVID-19 RELIEF

Funded Amount: \$99,000.00

Net Drawn: \$99,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 15,820

Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32547 - LOGANSPORT/CV-19-104/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/13/2020

Description:

Financing: ADMIN FOR CITY WIDE COVID-19 RELIEF PUBLIC SERVICES PROJECT.

Funded Amount: \$1,000.00

Net Drawn: \$1,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BARGERSVILLE

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32548 - BARGERSVILLE/CV-19-105/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: Food Banks (05W)

Location:

National Objective: LMA

Initial Funding Date: 07/13/2020

Description:

Financing:

SUPPLIES MADE AVAILABLE FOR FOOD BANKS IN FOR LOCAL LMI RESIDENTS.

Funded Amount: \$97,500.00

Net Drawn: \$97,500.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,200

Total Population in Service Area: 1,200

Census Tract Percent Low / Mod: 58.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32549 - BARGERSVILLE/CV-19-105/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/28/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/13/2020

Description:

Financing:

ADMIN ACTIVITY FOR COVID-19 PUBLIC SERVICE RELIEF PROJECT.

Funded Amount: \$2,500.00

Net Drawn: \$2,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: UNION COUNTY

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32550 - UNION COUNTY/CV-19-113/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

National Objective: LMA

Initial Funding Date: 07/13/2020

Description:

Financing:

CREATION OF HOTSPOTS AROUND COUNTY FOR COVID-19 RELIEF ISSUES CONCERNING EDUCATIONHEALTH SERVICES

Funded Amount: \$10,000.00

Net Drawn: \$10,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 7,324

Total Population in Service Area: 7,324

Census Tract Percent Low / Mod: 55.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MARSHALL COUNTY

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32551 - MARSHALL COUNTY/CV-19-114/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/14/2021

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

National Objective: LMA

Initial Funding Date: 07/13/2020

Description:

Financing:

SET UP PUBLIC INFORMATION DISPLAY BILLBOARDS REGARDING COVID-19 AND RELIEF EFFORTS.

Funded Amount: \$150,000.00

Net Drawn: \$150,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 45,420

Total Population in Service Area: 45,420

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ELWOOD

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32552 - ELWOOD/CV-19-115/PUBLIC SERVICES

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Health Services (05M)

Location:

National Objective: LMA

Initial Funding Date: 07/13/2020

Description:

Financing:

CREATE AN ACCESSIBLE DISTRIBUTION SYSTEM FOR PPE SUPPLIES WITHIN THE TOWN LIMITS

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 8,480

Total Population in Service Area: 8,480

Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32553 - ELWOOD/CV-19-115/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/13/2020

Description:

Financing: ADMINISTRATION FOR COVID 19 RELIEF PUBLIC SERVICE PROGRAM

Funded Amount: \$1,280.00

Net Drawn: \$1,280.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32555 - FOUNTAIN CITY/CV-19-116/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/13/2020

Description:

Financing:

ADMIN FOR COVID 19 RELIEF PUBLIC SERVICES PROJECT

Funded Amount: \$1,015.00

Net Drawn: \$1,015.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TIPTON

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Provide decent affordable housing

IDIS Activity: 32556 - TIPTON/CV-19-129/PUBLIC SERVICES

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/28/2021

Matrix Code: Food Banks (05W)

Location:

National Objective: LMC

Initial Funding Date: 07/14/2020

Description:

Financing:

FUNDS ALLOCATED FOR FOOD BANK ASSISTANCE IN THE CITY OF TIPTON DURING COVID-19 PANDEMIC

Funded Amount: \$29,500.00

Net Drawn: \$29,500.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CICERO

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32557 - CICERO/CV-19-123/ PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/28/2021

Matrix Code: Food Banks (05W)

Location:

National Objective: LMC

Initial Funding Date: 07/14/2020

Description:

Financing:

FUNDS ALLOCATED TO THE TOWN OF CICERO TO ASSIST LOCAL FOOD BANKS DURING THE COVID-19 PANDEMIC

Funded Amount: \$10,652.00

Net Drawn: \$10,652.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32558 - CICERO/CV-19-123/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/28/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/14/2020

Description:

Financing:

ADMIN FOR A COVID-19 PUBLIC SERVICE PROJECT

Funded Amount: \$238.00

Net Drawn: \$238.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HARTFORD CITY

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32559 - HARTFORD CITY/CV-19-117/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Health Services (05M)

Location:

National Objective: LMA

Initial Funding Date: 07/14/2020

Description:

Financing:

FUNDS ALLOCATED TO HARTFORD CITY TO PROVIDE PPE AND HEALTH SUPPLIES TO AREA RESPONDERS AS A RESOURCE

Funded Amount: \$111,500.00

Net Drawn: \$111,500.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 6,130

Total Population in Service Area: 6,130

Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32560 - HARTFORD CITY/CV-19-117/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/14/2020

Description:

Financing:

ADMINS FOR COVID-19 RELIEF PUBLIC SERVICES PROJECT

Funded Amount: \$2,855.00

Net Drawn: \$2,855.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MONTPELIER

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Provide decent affordable housing

IDIS Activity: 32561 - MONTPELIER/CV-19-118/PUBLIC SERVICES

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Health Services (05M)

Location:

National Objective: LMA

Initial Funding Date: 07/14/2020

Description:

Financing:

COVID-19 TESTING SUPPLIES PURCHASED AS PART OF A PUBLIC SERVICE PROJECT

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,705

Total Population in Service Area: 1,705

Census Tract Percent Low / Mod: 58.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32562 - MONTPELIER/CV-19-118/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/14/2020

Description:

Financing: ADMIN FOR PUBLIC SERVICES COVID-19 RELIEF PROJECT

Funded Amount: \$1,250.00

Net Drawn: \$1,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: UNION COUNTY

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32563 - UNION COUNTY/CV-19-119/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: Health Services (05M)

Location:

National Objective: LMA

Initial Funding Date: 07/14/2020

Description:

Financing: SUPPLIES FOR COVID-19 TESTING CENTERS AROUND THE COUNTY.

Funded Amount: \$70,000.00

Net Drawn: \$70,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 7,324

Total Population in Service Area: 7,324

Census Tract Percent Low / Mod: 55.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32564 - UNION COUNTY/CV-19-119/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/08/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/14/2020

Description:

Financing:

ADMIN FOR PUBLIC SERVICES COVID-19 PROJECT

Funded Amount: \$1,750.00

Net Drawn: \$1,750.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BRAZIL

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32571 - BRAZIL/CV-19-125/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Food Banks (05W)

Location:

National Objective: LMA

Initial Funding Date: 07/14/2020

Description:

Financing:

FUND ALLOCATED FOR FOOD BANK ASSISTANCE DUE TO COVID-19 RELIEF EFFORTS

Funded Amount: \$75,000.00

Net Drawn: \$75,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 7,790

Total Population in Service Area: 7,790

Census Tract Percent Low / Mod: 58.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: COLUMBIA CITY

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32573 - COLUMBIA CITY/CV-19-127/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

National Objective: LMC

Initial Funding Date: 07/14/2020

Description:

Financing:

ESTABLISH DELIVERY SERVICE AND PURCHASE OF SUPPLIES FOR ELDERLY COMMUNITY DURING COVID-19

Funded Amount: \$73,125.00

Net Drawn: \$73,125.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32574 - COLUMBIA CITY/CV-19-127/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/14/2020

Description:

Financing:

ADMIN FOR COVID1-19 RELIEF PUBLIC SERVICES PROJECT

Funded Amount: \$1,875.00

Net Drawn: \$1,875.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SHERIDAN

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32575 - SHERIDAN/CV-19-130/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Food Banks (05W)

Location:

National Objective: LMA

Initial Funding Date: 07/14/2020

Description:

Financing:

FUNDING FOR FOOD BANK ASSISTANCE DUE TO COVID-19

Funded Amount: \$34,110.00

Net Drawn: \$34,110.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,830

Total Population in Service Area: 2,830

Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32576 - SHERIDAN/CV-19-130/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/14/2020

Description:

Financing:

ADMIN FOR COVID-19 RELIEF PUBLIC SERVICES PROJECT.

Funded Amount: \$682.00

Net Drawn: \$682.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: STARKE COUNTY

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32578 - STARKE COUNTY/CV-19-131/PUBLIC SERVICES

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Health Services (05M)

Location:

National Objective: LMA

Initial Funding Date: 07/14/2020

Description:

Financing:

SUPPLIES DELIVERY FOR STARKE COUNTY RESIDENTS DURING COVID-19 QUARENTINE

Funded Amount: \$73,125.00

Net Drawn: \$73,125.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 27,240

Total Population in Service Area: 27,240

Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32579 - STARKE COUNTY/CV-19-131/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/18/2020

Description:

Financing: ADMIN FOR COVID-19 RELIEF PUBLIC SERVICE PROJECT

Funded Amount: \$1,875.00

Net Drawn: \$1,875.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: FLOYD COUNTY

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create suitable living environments

IDIS Activity: 32580 - FOUNTAIN COUNTY/CV-19-132/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Health Services (05M)

Location:

National Objective: LMC

Initial Funding Date: 07/14/2020

Description:

Financing:

SUPPLIES AND DELIVERY SERVICE FOR QUARANTINED COVID-19 PATIENTS.

Funded Amount: \$73,125.00

Net Drawn: \$21,563.12

Balance: \$51,561.88

Proposed Accomplishments:

People (General) : 250

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32581 - FOUNTAIN COUNTY/CV-19-132/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/14/2020

Description:

Financing: ADMIN FOR PUBLIC SERVICE COVID-19 RELIEF PROJECT.

Funded Amount: \$1,875.00

Net Drawn: \$1,875.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CICERO

Grant Year: 2019

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32583 - CICERO/CV-19-123/ ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/28/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/27/2020

Description:

Financing: Funds allocated to the Town to set up a small business grant program.

Funded Amount: \$14,659.00

Net Drawn: \$14,659.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: KNIGHTSVILLE

Grant Year: 2019

Project: 0034 - CDBG Stormwater Improvement Program (SIP)

Objective: Create suitable living environments

IDIS Activity: 32617 - KNIGHTSVILLE/SI-19-102/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Flood Drainage Improvements (03I)

Location:

National Objective: LMA

Initial Funding Date: 09/29/2020

Description:

Financing:

STORMWATER IMPROVEMENTS TO HELP WITH FLOODING IN CERTAIN AREAS OF THE CITY OF KNIGHTSVILLE

Funded Amount: \$552,000.00

Net Drawn: \$48,895.42

Balance: \$503,104.58

Proposed Accomplishments:

People (General) : 657

Total Population in Service Area: 657

Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0Entered Sept 2021: Project bid on 2-18-21. ROF issued by IOCRA on 5-4-21. Project construction is 1% complete to date. Construction began on 5-21-21. on 8-2-21 construction company hit a gas line which has slowed up the progress but all is being taken care of. Project is expected to be completed November 2021. Section 3 compliance form is attached with this report.

2020

OGRANT AGREEMENT EXECUTED AND ER RELEASE ACHIEVED. 9/29

Apr 2021: 1. IOCRA grant agreement fully executed on 9-16-20

2. Final Design is 100% complete.

3. Advertisement for Bids will hit newspaper on 1-26-21 and 2-5-21 with pre-bid meeting to be held on 2-5-21 at 2:00 pm and bid opening on 2-18-21 at 4:00 pm; bid deadline is 2-22-21 which will be met as bids will be opened on 2-18-21.

4. Local match for the project will be provided by the SRF flood control loan which is expected to close on 3-24-21

5. ROF deadline is 4-21-21 in which should be met way ahead of schedule Est % Complete: 0%.

UGLG:

Grant Year: 2019

Project: 0034 - CDBG Stormwater Improvement Program (SIP)

Objective:

IDIS Activity: 32618 - KNIGHTSVILLE/SI-19-102/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/29/2020

Description:

Financing:

ADMIN FOR STORMWATER IMPROVEMENTS PROJECT

Funded Amount: \$48,000.00

Net Drawn: \$29,300.00

Balance: \$18,700.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LEWISVILLE, TOWN OF

Grant Year: 2019

Project: 0013 - 2017 CDBG

Objective: Create suitable living environments

IDIS Activity: 32626 - LEWISVILLE/WW-17-128/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 09/29/2020

Description:

Financing:

WATERDRINKING WATER PROJECT INVOLVING PIPE REPLACEMENTS AND SEWER PLANT IMPROVEMENTS.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 416

Total Population in Service Area: 416

Census Tract Percent Low / Mod: 54.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

OGRANT AGREEMENT EXECUTED AND ENVIRONMENTAL RELEASE ACHIEVED. 9/29

Apr 2021: Project was bid on October 15, 2020. Bids came in at project costs. Have closed on SRF loan and have submitted the ROF package. Town is having difficulty working thru the SAM renewal. The people at SAM says its delayed due to COVID. Est % Complete: 20%.

UGLG:

Grant Year: 2019

Project: 0032 - CDBG Wastewater Drinking Water (WDW)

Objective:

IDIS Activity: 32642 - MORGANTOWN/WW/19-107/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/29/2020

Description:

Financing:

ADMIN FOR A WASTEWATERDRINKING WATER IMPROVEMENTS PROJECT

Funded Amount: \$58,000.00

Net Drawn: \$37,000.00

Balance: \$21,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Replace the Filter Media of AERALATER Iron Filter Package Treatment Unit.

If water is not properly filtered for iron, it will continue to affect the quality of water.

(3) Install Booster Pumps to the West of Distribution System.

Without the installation of a booster pump station, the residents will continue to experience inconsistent water pressure when high use takes

place.

(4) Distribution System Hydrants Replacement. Replace 20 hydrants that were installed in 1964 with new fixable hydrants. Hydrants are in very poor condition, leaking water, and not usable during freezing temperatures.

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

OGRANT AGREEMENT EXECUTED AND ER RELEASE ACHIEVED.

Entered April 2021: Labor Release Phase of the project. No expenditures to date. Estimated % Completion: 5%.

UGLG:

Grant Year: 2019

Project: 0032 - CDBG Wastewater Drinking Water (WDW)

Objective:

IDIS Activity: 32651 - UNIVERSAL/WW-19-113/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/29/2020

Description:

Financing:

ADMIN FOR WASTEWATER UTILITY PROJECT

Funded Amount: \$49,000.00

Net Drawn: \$49,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: KOSCIUSKO COUNTY

Grant Year: 2020

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32486 - KOSCIUSKO/CV-CV1-100/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 06/30/2020

Description:

Financing:

Funded Amount: \$240,000.00

Net Drawn: \$60,000.00

Balance: \$180,000.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: After a bit of a slow start, Kosciusko County has finally drawn down funds and approved a loan! As businesses have reached the end of their tether with EIDL and other government programs, they anticipate more small businesses turning to this program for assistance. They are currently planning a marketing blitz to tie with company visits which should drive more applications. Est % Complete: 5%.

2021 0ENTERED SEPT 2021: PROJECT IS 30% COMPLETE
FEEPS has been submitted

July 2021 - Two loans have been funded and a third loan is awaiting OCRA review for LMI status.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32487 - KOSCIUSKO/CV-CV1-100/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/30/2020

Description:

Financing:

Zero interest, forgivable loans will be offered to businesses within Kosciusko for the purpose of business retention within the County.

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

jobs.

The City of Rushville currently has a 2015 revolving loan fund from USDA Rural Development and an established process and loan committee for this program that is administered by Administrative Resources association.

The City of Rushville proposes to use their experience in small business lending through Rural Development and current loan committee as an advantage in the expeditious distribution of the CDBG COVID-19 Immediate Response funds to Rushville businesses in dire need of assistance.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	76
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	20
Moderate	0	0	0	20
Non Low Moderate	0	0	0	19

Total	0	0	0	79
Percent Low/Mod	0.0%	0.0%	0.0%	76%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2020 0ALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED. 6/22/2021

UGLG: HUNTINGTON

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32491 - HUNTINGTON/CV-CV1-103/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 06/30/2020

Financing:

Funded Amount: \$245,000.00

Net Drawn: \$89,832.00

Balance: \$155,168.00

Description:

The City will utilize its existing revolving loan fund framework, making any immediate necessary modifications, to quickly deploy critical financial resources to businesses that have been significantly impacted by this pandemic.

These funds will be used to provide 0% interest loans to local businesses for working capital, to continue their business operations, and/or to support remote work environments in response to the COVID-19 pandemic.

Supporting these businesses during this time is key to ensuring that storefronts and factories do not become empty, but that they continue to remain productive and employ the residents of our community.

The City intends to meet the LMI job retention national objective of retaining at least 51% of jobs held by LMI persons who would otherwise be forced into an unemployed status if not for this CDBG assistance.

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: the City had trouble identifying businesses for the program. They will look to modify the scope of work to get grant funds spent. Est. % Complete: 20%.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32492 - HUNTINGTON/CV-CV1-103/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/30/2020

Description:

Financing:

The City will utilize its existing revolving loan fund framework, making any immediate necessary modifications, to quickly deploy critical financial resources to businesses that have been significantly impacted by this pandemic.

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

These funds will be used to provide 0% interest loans to local businesses for working capital, to continue their business operations, and/or to support remote work environments in response to the COVID-19 pandemic.

Proposed Accomplishments:

Supporting these businesses during this time is key to ensuring that storefronts and factories do not become empty, but that they continue to remain productive and employ the residents of our community.

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

The City intends to meet the LMI job retention national objective of retaining at least 51% of jobs held by LMI persons who would otherwise be forced into an unemployed status if not for this CDBG assistance.

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: City of Franklin

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32493 - FRANKLIN/CV-CV1-128/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 06/30/2020

Description:

Financing:

The City of Franklin has been allocated funds to establish a grant program for small businesses.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

0April 2021: All grant funds have been awarded. OCRA grant funds (\$200,000) were awarded to 33 businesses. Franklin Development Corporation (FDC) grant funds (\$50,000) were awarded to 6 businesses. 39 total businesses received assistance. Estimated % Complete: 100%.

UGLG: BROWN COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32494 - BROWN COUNTY/CV-CV1-104/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 06/30/2020

Financing:

Funded Amount: \$245,000.00

Net Drawn: \$245,000.00

Balance: \$0.00

Description:

The program is a grant designed to provide a direct incentive for small businesses to keep both their doors open and retain jobs held by LMI persons.

This grant will provide economic relief to businesses that are currently experiencing a temporary loss of revenue.

Similar to the federal Small Business Administration (SBA) Economic Injury Disaster Loan Emergency Advance, this program is for any small business with less than 500 employees (including sole proprietorships, independent contractors and self-employed persons) affected by COVID-19.

Our program provides small businesses with working capital grants of up to \$10,000.

We anticipate benefitting 25 locally owned businesses through this program.

Funds will be made available following a successful application and will not have to be repaid.

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

0April 2021: We submitted five total claims between 8/20 and 1/21 which provided much needed assistance to twenty-seven locally owned small businesses in Brown County. Major delays at the start of the program were due to difficulties obtaining the required signatures and documentation from county officials. Estimated % Completed: 100%.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32495 - BROWN COUNTY/CV-CV1-104/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 06/30/2020

Description:

Financing:

The program is a grant designed to provide a direct incentive for small businesses to keep both their doors open and retain jobs held by LMI persons.

Funded Amount: \$5,000.00

This grant will provide economic relief to businesses that are currently experiencing a temporary loss of revenue.

Net Drawn: \$5,000.00

Similar to the federal Small Business Administration (SBA) Economic Injury Disaster Loan Emergency Advance, this program is for any small business with less than 500 employees (including sole proprietorships, independent contractors and self-employed persons) affected by COVID-19.

Balance: \$0.00

Our program provides small businesses with working capital grants of up to \$10,000. We anticipate benefitting 25 locally owned businesses through this program. Funds will be made available following a successful application and will not have to be repaid.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MORGAN COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32499 - MORGAN COUNTY/CV-CV1-108/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/02/2020

Description:

Financing:

Funded Amount: \$250,000.00

Net Drawn: \$160,822.00

Balance: \$89,178.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LAWRENCE COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32502 - LAWRENCE COUNTY/CV-CV1-110/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/28/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 08/03/2020

Description:

Financing:
Funded Amount: \$250,000.00
Net Drawn: \$250,000.00
Balance: \$0.00

Lawrence County is applying to the Office of Community and Rural Affairs for \$250,000 from the COVID-19 response program to support economic development resulting from the COVID-19 Pandemic. These funds will be used to provide working capital to Lawrence County businesses, assist businesses to remain operational during this downturn and support remote work for businesses that are following the

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Governor's stay at home order to prevent the spread of COVID-19.

Actual Accomplishments:

The proposed project will benefit at least 51% low-to-moderate income residents and the businesses that employ them by providing funds to help get through this unprecedented time.

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	133
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	11
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	147
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	36
Moderate	0	0	0	35
Non Low Moderate	0	0	0	41
Total	0	0	0	147
Percent Low/Mod	0.0%	0.0%	0.0%	72%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 OALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED.

UGLG: DAVIESS COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32507 - DAVIESS COUNTY/CV-CV1-114/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/23/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/07/2020

Description:

Financing:
 Funded Amount: \$160,000.00
 Net Drawn: \$160,000.00
 Balance: \$0.00

he requested Public Health Crisis Funds for Daviess County will be utilized to benefit struggling businesses and entrepreneurs within the County. These funds will aid in the retainment of LMI workforce as well as perseverance of both large and small business retention alike. These jobs and ultimate business retention would not be possible without the assistance of the Indiana Office of Community and Rural Affairs funding.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	119
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	119
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	24
Moderate	0	0	0	24
Non Low Moderate	0	0	0	48
Total	0	0	0	119
Percent Low/Mod	0.0%	0.0%	0.0%	60%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0 April 2021: Awaiting Closeout. Estimated % Complete: 100%.

ALL ACTIVITIES COMPLETE AND ADMIN CLOSEOUT ACHIEVED - 6/23/2021

UGLG: SHERIDAN

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32510 - SHERIDAN/CV-CV1-116/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/28/2021

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/07/2020

Description:

Financing:
 Funded Amount: \$108,117.00
 Net Drawn: \$108,117.00
 Balance: \$0.00

The Town of Sheridan is seeking COVID 19 grant funding to meet the immediate needs of their community in BusinessEconomic Development. In working with our local Main Street and in communication with our local business owners, we are requesting \$110,890.00 to develop a COVID-19 Business Retention Grant Program for operational costs to ensure these businesses are able to operate during and after this COVID-19 emergency.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	80
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	12
Moderate	0	0	0	20
Non Low Moderate	0	0	0	40
Total	0	0	0	84
Percent Low/Mod	0.0%	0.0%	0.0%	52%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 OALL ACTIVITIES COMPLETE AND ADMINISTRATIVE CLOSEOUT ACHIEVED

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32516 - EDINBURGH/CV-CV1-122/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/07/2020

Description:

Financing:

the Town of Edinburgh would grant small businesses funds to retain LMI employees and assist with working capital.

Funded Amount: \$3,750.00

Net Drawn: \$3,750.00

Businesses in our industry park, restaurants and local shops and eateries in our historic downtown have been impacted from 200 employees to 2 employees. These funds would be granted to meet the immediate needs of employers and families affected.

Balance: \$0.00

Proposed Accomplishments:

We are staying in weekly contact with the companies and businesses for updated lay off data and working capital needs.

: 0

Total Population in Service Area: 0

Edinburgh was a fiscally constrained community prior to the COVID-19 crisis, placing an even greater toll on the community and recovery more difficult.

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: EDINBURGH

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32517 - EDINBURGH/CV-CV1-122/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/07/2020

Financing:

Funded Amount: \$236,250.00

Net Drawn: \$236,250.00

Balance: \$0.00

Description:

the Town of Edinburgh would grant small businesses funds to retain LMI employees and assist with working capital. Businesses in our industry park, restaurants and local shops and eateries in our historic downtown have been impacted from 200 employees to 2 employees. These funds would be granted to meet the immediate needs of employers and families affected. We are staying in weekly contact with the companies and businesses for updated lay off data and working capital needs. Edinburgh was a fiscally constrained community prior to the COVID-19 crisis, placing an even greater toll on the community and recovery more difficult.

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

0April 2021: The first round of funding was successfully granted to small local businesses in September 2020. Grant total awarded to businesses was \$80,000. Four applications submitted were not awarded due to missing profit/loss statement or sole proprietor status. Waiting to hear back on whether we can open up a second round of grant applications for those still affected in Q4 of 2020 and Q1 of 2021. Estimated % Complete: 80%.

UGLG: CITY OF VINCENNES

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32518 - VINCENNES/CV-CV1-123/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJP

Initial Funding Date: 07/07/2020

Description:

Financing:

The City of Vincennes will use this grant to create a loan program which will be administered through an existing revolving loan program to assist businesses affected by closures and other hardships due to the COVID -19 Pandemic.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Has obtained release of funds. Accepted 6 rounds of business applications. Est % complete: 65%.

UGLG: SALEM

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Provide decent affordable housing

IDIS Activity: 32519 - SALEM/CV-CV1-124/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/07/2020

Description:

Financing:
 Funded Amount: \$250,000.00
 Net Drawn: \$250,000.00
 Balance: \$0.00

The City of Salem has applied for funding from OCRA's COVID-19 Relief Program to assist with retaining jobs within local businesses. Businesses will be able to apply for \$5,000 grants to sustain expenses such as rent, working capital and utilities. The total being applied for through OCRA is \$250,000.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: \$190,000 of the \$250,000 grant has been granted to 38 small businesses that were in need. Est % Complete: 76%.

UGLG: City of Richmond

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32520 - RICHMOND/CV-CV1-125/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/07/2020

Description:

Financing:
 Funded Amount: \$250,000.00
 Net Drawn: \$250,000.00
 Balance: \$0.00

Center City Development Corporation has partnered with The City of Richmond to create the COVID-19 Response Program Grant. This grant program will award mini grants to Center City District businesses that show the utmost need due to COVID-19 and who are at risk of Low-Moderate Income job losses as a result of this pandemic.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: \$250,000 was granted to 28 businesses, retaining 130.5 jobs. 20 of the 28 businesses were minority owned (17 Women Owned & 3 Veteran Owned). Est % Complete: 97%.

UGLG:

Grant Year: 2020

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32526 - NOBLE COUNTY/CV-19-100/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/08/2020

Description:

Financing:

Noble County will develop a micro-grant program which will target at-risk small businesses in the county.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

A key partner for the County with this micro-grant program would be the Noble County Economic Development Corporation (EDC).

Proposed Accomplishments:

The EDC would assist the county in identifying businesses in need, and assist the county in providing rapid access to working capital for those that can document a significant loss in revenue/income as a result of the COVID-19 pandemic and/or

: 0

Indiana's stay-at-home order.

Total Population in Service Area: 0

The EDC will assemble a small team of community partners to review and make decisions on the issuance of micro-grants based on an application process that is efficient for small businesses to navigate.

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NOBLE COUNTY

Grant Year: 2020

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32528 - NOBLE COUNTY/CV-19-100/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/08/2020

Description:

Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

Noble County will develop a micro-grant program which will target at-risk small businesses in the county. A key partner for the County with this micro-grant program would be the Noble County Economic Development Corporation (EDC). The EDC would assist the county in identifying businesses in need, and assist the county in providing rapid access to working capital for those that can document a significant loss in revenue income as a result of the COVID-19 pandemic and/or Indiana's stay-at-home order. The EDC will assemble a small team of community partners to review and make decisions on the issuance of micro-grants based on an application process that is efficient for small businesses to navigate.

Proposed Accomplishments:

Jobs : 20
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Final draw submitted Dec 2020. Once paid out, project is complete and ready for closeout. Est % Complete: 100%.

UGLG:

Grant Year: 2020

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32534 - LACROSSE/CV-19-102/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 07/13/2020

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/09/2020

Description:

Financing:

Installation of four WIFI hotspots in town so that students and their families can access the internet for eLearning activities and in order to submit unemployment claims and job applications.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32535 - NORTH MANCHESTER/CV-19-106/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/09/2020

Description:

Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

The Town of North Manchester will utilize an existing Revolving Loan Fund established by the Town Council to provide grants to local businesses with employees who have low-and-moderate income households impacted by the current COVID-19 crisis. A combination of local leaders will administer the program and applications in addition to having guidance from Region 3A staff. Local leaders would include the Town Manager, town council members, and the Clerk-Treasurer. Additional members of the public from the financial sector may be used as well.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NORTH MANCHESTER

Grant Year: 2020

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32536 - NORTH MANCHESTER/CV-19-106/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/09/2020

Description:

Financing:
 Funded Amount: \$0.00
 Net Drawn: \$0.00
 Balance: \$0.00

The Town of North Manchester will utilize an existing Revolving Loan Fund established by the Town Council to provide grants to local businesses with employees who have low-and-moderate income households impacted by the current COVID-19 crisis. A combination of local leaders will administer the program and applications in addition to having guidance from Region 3A staff. Local leaders would include the Town Manager, town council members, and the Clerk-Treasurer. Additional members of the public from the financial sector may be used as well.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Final draw submitted in Nov 2020 and paid in Dec 2020. Closeout will take place in early 2021. Est % Complete: 100%.

UGLG: DELPHI

Grant Year: 2020

Project: 0046 - CDBG COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32539 - DELPHI/CV-19-108/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 07/09/2020

Description:

Financing: Funds for local businesses that can be used as working capital.

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0April 2021: Final business applications have been selected to utilize ALL grant funds. Will submit final claim within 30 days. Estimated % Complete: 55%.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32577 - SHERIDAN/CV-CV1-116/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/28/2021

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 07/14/2020

Description:

Financing: ADMIN FOR COVID-19 RELIEF ECONOMIC DEVELOPMENT PROJECT

Funded Amount: \$2,773.00

Net Drawn: \$2,773.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0046 - CDBG COVID-19 Response

Objective:

IDIS Activity: 32579 - STARKE COUNTY/CV-19-131/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/18/2020

Description:

Financing: ADMIN FOR COVID-19 RELIEF PUBLIC SERVICE PROJECT

Funded Amount: \$0.00

Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HAUBSTADT

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32592 - HAUBSTADT/CV-CV1-200/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2020

Description:

Financing:

SMALL BUSINESS GRANT PROGRAM PUT ON THE BY HAUBSTADT FOR ECONOMIC COVID RELIEF.

Funded Amount: \$146,250.00

Net Drawn: \$146,250.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0Apr 2021: Project complete. Est % Complete: 100%.
2021		0ENTERED SEPT 2021: PROJECT COMPLETE AND IN CLOSEOUT

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32593 - HAUBSTADT/CV-CV1-200/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/17/2020

Description:

Financing:

ADMIN FOR SMALL BUSINESS GRANT PROGRAM IN TOWN OF HAUBSTADT

Funded Amount: \$3,750.00

Net Drawn: \$3,750.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: WABASH COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Provide decent affordable housing

IDIS Activity: 32594 - WABASH COUNTY/CV-CV1-201/ECONOMIC

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2020

Description:

Financing:

SMALL BUSINESS GRANT PROGRAM FOR THE COUNTY

Funded Amount: \$156,000.00

Net Drawn: \$156,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0Sept 2021: This grant is now in the closeout phase and all funds were previously expended on business grants to retain LMI jobs during the COVID19 pandemic. We awarded 42 grants to Wabash County businesses that had been negatively impacted by COVID-19 to retain low- to middle-income (LMI) wage workers. The program was a success as those businesses were able to retain 262 jobs (80% are LMI). No businesses permanently closed and only 9 jobs have been lost from this batch of grantees.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32595 - WABASH COUNTY/CV-CV1-201/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/17/2020

Description:

Financing:

ADMIN FOR SMALL BUSINESS GRANT PROGRAM

Funded Amount: \$4,000.00

Net Drawn: \$4,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CLARKSVILLE

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32598 - CLARKSVILLE/CV-CV1-204/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2020

Description:

Financing: SMALL BUSINESS GRANT PROGRAM FOR THE TOWN OF CLARKSVILLE

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0April 2021: Estimated % Complete: 95%.

UGLG: SCOTTSBURG
Grant Year: 2020
Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32599 - SCOTTSBURG/CV-CV-/205/ECONOMIC DEVELOPMENT
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Sustainability

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2020
Financing:
Funded Amount: \$250,000.00
Net Drawn: \$250,000.00
Balance: \$0.00

Description:
SMALL BUSINESS GRANT PROGRAM FOR TOWN OF SCOTTSBURG

Proposed Accomplishments:

Jobs : 100
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: The City has expended the \$250,000 in grants to small businesses. Once the City holds the second required public hearing, the City will start the close out process. Est % complete: 95%,

UGLG: NEW HARMONY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32600 - NEW HARMONY/CV-CV1-206/ECONOMIC DEVELOPMENT Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2020

Description:

Financing: SMALL BUSINESS GRANT PROGRAM FOR THE TOWN OF NEW HARMONY

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0Apr 2021: Project complete. Est % Complete: 100%.
2021		0ENTERED SEPT 2021: PROJECT 90% COMPLETE Checks are being distributed this week. All agreements and W-9s signed.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32601 - NEW HARMONY/CV-CV1-206/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/17/2020

Description:

Financing:

ADMIN FOR SMALL BUSINESS GRANT PROGRAM

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ORANGE COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32602 - ORANGE COUNTY/CV-CV1-207/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2020

Description:

Financing:

SMALL BUSINESS GRANT PROGRAM FOR THE COUNTY

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Project has received release of funds. Business have received grants. Est % Complete: 85%.

UGLG: LAGRANGE COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32603 - LAGRANGE COUNTY/CV-CV1-208/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2020

Description:

Financing:

SMALL BUSINESS GRANT PROGRAM FOR THE COUNTY

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: The EDC has identified businesses for funding, which will use 85% of the available funding. A draw has been submitted for these funds and we are awaiting payment. Est % Complete: 85%.

UGLG: DAVIESS COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32604 - DAVIESS COUNTY/CV-CV1-209/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2020

Description:

Financing:

SMALL BUSINESS GRANT PROGRAM FOR THE COUNTY

Funded Amount: \$250,000.00

Net Drawn: \$230,000.00

Balance: \$20,000.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0April 2021: Preparing for 1st draw & accepting applicataions. Estiamted % Complete: 5%.

UGLG: City of Washington

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32605 - WASHINGTON/CV-CV1-210/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2020

Description:

Financing:

SMALL BUSINESS GRANT PROGRAM FOR THE CITY

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Preparing for submission of business applications for approval and submission for ROF and initial drawdown. Est % complete: 0%.

UGLG: MADISON

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32606 - MADISON/CV-CV1-211/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 09/17/2020

Description:

Financing:

SMALL BUSINESS GRANT PROGRAM FOR THE CITY OF MADISON

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Project is complete and close-out papers will be submitted in early February. Est % Complete: 100%.
 2021 0ENTERED SEPT 2021: PROJECT COMPLETE AND IN CLOSEOUT

UGLG: RIPLEY COUNTY

Grant Year: 2020

Project: 0019 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32663 - RIPLEY COUNTY/WW-20-104/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 09/30/2020

Description:

Financing:
Funded Amount: \$550,000.00
Net Drawn: \$58,848.00
Balance: \$491,152.00

The proposed project involves the installation of a chlorine disinfection system at the Wastewater Treatment Plant (WWTP) that includes the construction of a contact tank and a chemical building to house the feed pumps and storage tanks; WWTP electrical improvements that involve the installation of alarms in the lagoons, the replacement of the chart recorder and upgrading the WWTP electrical system to accommodate chlorine disinfection; and the replacement of eleven deficient lift station panels.

Proposed Accomplishments:

People (General) : 110
Total Population in Service Area: 110
Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 OGRANT AGREEMENT EXECUTED AND ER RELEASE ACHIEVED.

Apr 2021: A modification to extend the bid/ ROF deadline will be submitted in Feb. The IDEM permit is delayed. Est % Complete: 25%.

UGLG: CROTHERSVILLE

Grant Year: 2020

Project: 0019 - CDBG Wastewater Drinking Water (WDW)

Objective: Create suitable living environments

IDIS Activity: 32664 - CROTHERSVILLE/WW-20-105/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 09/30/2020

Description:

Financing:

The Town of

Funded Amount: \$649,000.00

Net Drawn: \$97,487.30

Balance: \$551,512.70

Proposed Accomplishments:

People (General) : 1,702

Total Population in Service Area: 1,702

Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Crothersville's project will take measures to address the components of the Combined Sewer Overflow Compliance Plan which is a result of the Agreed Order between the Town and IDEM.

The proposed project includes the following activities: construct a new wet weather overflow main running parallel to the existing main sewer trunk line (approximately 2,000 LF); a short run gravity (potentially open cut) stream crossing to a newly constructed underground piping detention system (volume of 70,500 cubic feet)); install an in-line hydrodynamic storm water separator; construct a duplex wet weather pumping station and force main (approximately 600 LF of 24 force main) including required electrical 3 phase primary service; install plant gravity piping for redirection of wet weather flows; modify the CSO overflow piping; install disinfection facility (chlorination & de-chlorination systems) to treat wet weather flows; modify existing plant surge basins with concrete wall cores and discharge piping from surge basin #4 will be added with a new treated outfall structure into Hominy Ditch; install new

effluent meter and automatic composite sampler to monitor treated wet weather discharge; modify existing Master SCADA Unit in the existing plant process control building; and convert a portion of an equipment storage building to house the wet weather pumping station control panel and the variable frequency drives.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2021	0Entered Sept 2021: The Town of Crothersville has several elements they are working on to achieve their CSO compliance. They include plant upgrades with new CSO piping, new disinfection facilities, upgrade the surge basins with concrete wall cores, new effluent meter and composite sampler. They are adding in several hundred lineal feet of piping to the surge basins as well as modifications to the SCADA Unit. They are also building a new storm water separator, a wet weather pumping station and valve pit with over 600 feet of force main. There is work being done to the overflow main trunk line with over 2,000 lineal feet of piping, new manholes and storm water inlets. Est % Complete: 20%.
2020	<p>OGRANT AGREEMENT EXECUTED AND ER RELEASE ACHIEVED.</p> <p>April 2021: Bids were received for the project November 2, 2020. Loan closing for SRF-Financial Agreement was December 18, 2020. Release of Funds notification was received December 28, 2020. The contracts are to executed at the January 5, 2021 Town Council Meeting. The preconstruction conference is scheduled for January 8, 2021. The Notice to Proceed is expected shortly afterwards, with the start of construction to begin following the notice to proceed.</p> <p>No issues at this time in meeting the benchmarks based on the grant timeline. Estimated % Complete: 0%.</p>

UGLG:

Grant Year: 2020

Project: 0019 - CDBG Wastewater Drinking Water (WDW)

Objective:

IDIS Activity: 32665 - CROTHERSVILLE/WW-20-105/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/30/2020

Description:

Financing:

ADMIN FOR WASTEWATERDRINKING WATER PROJECT

Funded Amount: \$51,000.00

Net Drawn: \$35,000.00

Balance: \$16,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BREMEN

Grant Year: 2020

Project: 0017 - CDBG Stellar Regions

Objective: Create suitable living environments

IDIS Activity: 32669 - BREMEN/ST-20-101/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

National Objective: SBA

Initial Funding Date: 09/30/2020

Description:

Financing:
 Funded Amount: \$1,003,900.00
 Net Drawn: \$1,003,900.00
 Balance: \$0.00

The proposed streetscape improvement project will include demolition of existing sidewalk, light poles, and other streetscape amenities within the project area. New concrete sidewalks, light poles, decorative poles with banners, street trees, planters, and other amenities will be installed in the streetscape from the back of curb to the building facades.

Proposed Accomplishments:

People (General) : 4,455
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 Entered Sept 2021: Project is 100% complete. Preparing for monitoring and close out.

2020 4,455 GRANT AGREEMENT EXECUTED AND ER RELEASE ACHIEVED

Entered April 2021: The project is scheduled to be finished by April 2021. At this time we don't anticipate a need for modification. Estimated % Completed: 65%.

UGLG: HENRY COUNTY

Grant Year: 2020

Project: 0028 - CDBG Stellar Regions - OOP Pilot

Objective: Provide decent affordable housing

IDIS Activity: 32672 - HENRY COUNTY/ST-20-104/CONSTRUCTION

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

National Objective: LMH

Initial Funding Date: 09/30/2020

Financing:

Funded Amount: \$320,000.00

Net Drawn: \$319,770.00

Balance: \$230.00

Description:

Henry County as a Regional Stellar Finalist was awarded Community Development Block Grant funds.

The county is requesting to do a countywide Owner-Occupied Rehab (OOR) Program with their CDBG funds.

OOR programs allow for low-to-moderate income households to receive much needed repairs.

Henry County is planning to assist 17-18 homeowners within the county, to include some Aging in Place components for homeowners who are 55 and older and/or disabled.

The scope of work for each home will vary.

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 Entered Sept 2021: Project is 95% complete. 20 homes are approved and under contract. 18 homes are 100% complete and signed off on. The 2 remaining homes are nearing completion and will be done by the end of August/Beginning of September. It is anticipated that the final draw/closeout will be in September, if not before.

2020 0 HOME SELECTION IN PROCESS, GRANT AGREEMENT IN DEVELOPMENT 9/30

Apr 2021: Two homes are out to bid and due back 1/8. These homes are emergency repairs and the anticipated construction completion date will be by the end of January.

An additional 18 homes have been sent to DNR for approval. It is anticipated that we will receive these approvals by mid-January. At that time, the remaining 18 homes will be bid out. Est % Complete: 0%.

UGLG:

Grant Year: 2020

Project: 0028 - CDBG Stellar Regions - OOP Pilot

Objective:

IDIS Activity: 32673 - HENRY COUNTY/ST-20-104/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 09/30/2020

Description:

Financing:

ADMIN FOR OWNER OCCUPIED REHAB PROJECT

Funded Amount: \$13,000.00

Net Drawn: \$4,000.00

Balance: \$9,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: VANDERBURGH COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32675 - VANDERBURGH COUNTY/CV-CV1-223/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/05/2020

Description:

Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

Vanderburgh County intends to provide grants up to \$10,000 (each) for small businesses located within the corporation limits of Vanderburgh County excluding the City of Evansville.

Proposed Accomplishments:

Jobs : 100
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

0Apr 2021: Project complete. Awaiting closeout.

Sept 2021: No change from April 2021. Project complete. Awaiting closeout.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32676 - VANDERBURGH COUNTY/CV-CV1-223/ADMINISTRATION Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/05/2020

Description:

Financing: ADMIN FOR GRANT PROGRAM FOR SMALL BUSINESSES IN VANDERBURGH COUNTY

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: SHELBYVILLE

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32677 - SHELBYVILLE/CV-CV1-212/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/05/2020

Description:

Financing:
 Funded Amount: \$250,000.00
 Net Drawn: \$250,000.00
 Balance: \$0.00

The Shelbyville RLF Program will award grants for up to \$10,000 to small businesses with fewer than 100 employees located within the Shelbyville City limits. Applications will be reviewed and scored by the selection committee and the loan amount will be determined based on the immediate needs of each specific business.

Proposed Accomplishments:

Jobs : 100
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0Apr 2021: Project complete. Awaiting closeout.
2021		0ENTERED SEPT 2021: PROJECT COMPLETE AND IN CLOSEOUT

UGLG: HAGERSTOWN, TOWN OF

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32678 - HAGERSTOWN/CV-CV1-213/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/05/2020

Description:

Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

The Town of Hagerstown will be assisting small businesses by providing grants to businesses to fund working capital in reopening, restocking, and to help pay for remote work technology.
 The CDBG funds will be used to retain low to moderate income employees at these businesses.

Proposed Accomplishments:

Jobs : 100
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0April 2021: All funds have been distributed. A second hearing is scheduled for January. Estiamted % Complete: 100%.
 2021 0ENTERED SEPT 2021: Project is complete and close-out documents have been submitted to OCRA.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32679 - HAGERSTOWN/CV-CV1-213/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/06/2020

Description:

Financing:

ADMIN FOR A SMALL BUSINESS GRANT PROGRAM

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32680 - HARTFORD CITY/CV-CV1-214/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/07/2020

Description:

Financing:

The City of Hartford City will be assisting small businesses by providing loans to businesses to fund working capital in reopening, restocking, and to help pay for remote work technology.

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

The CDBG funds will be used to retain low to moderate income employees at these businesses.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HARTFORD CITY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32681 - HARTFORD CITY/CV-CV1-214/ECONOMIC
 Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Sustainability

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/07/2020

Description:

Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

The City of Hartford City will be assisting small businesses by providing loans to businesses to fund working capital in reopening, restocking, and to help pay for remote work technology.
 The CDBG funds will be used to retain low to moderate income employees at these businesses.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 ENTERED SEPT 2021: PROJECT COMPLETE AND IN CLOSEOUT

UGLG: SPENCER

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32683 - SPENCER/CV-CV1-216/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/07/2020

Description:

Financing:

The Town of Spencer will provide grants up to \$10,000 to local small businesses to retain LMI jobs.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

The grants will be funded by a \$250,000 OCRA CDBG grant and a \$50,000 local match. Spencer's Phase 2 grant program is an extension of a Phase 1 grant managed by the Owen County Chamber of Commerce and Economic Development Corporation and the Owen County Community Foundation.

Proposed Accomplishments:

Jobs : 20

The application is done online to simplify the process.

Total Population in Service Area: 0

Local business and community leaders sit on the grant committee.

Census Tract Percent Low / Mod: 0.00

Spencer has an active Main Street Program and many local businesses, new and old, that are at risk in this sharp economic downturn.

Actual Accomplishments:

Working together, we hope to maintain our business community and the jobs they provide so LMI households can continue to have income to meet their day to day needs.

Spencer has been working hard through Economic Development efforts to attract businesses and expand existing businesses to provide jobs.

It is vital to our community to retain, maintain and continue this growth and in order to provide a vibrant and hardworking labor force known for excellent rural work ethics.

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Project complete. Awaiting closeout.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32684 - PULASKI COUNTY/CV-CV1-217/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/07/2020

Description:

Financing:
 Funded Amount: \$6,250.00
 Net Drawn: \$6,250.00
 Balance: \$0.00

The Pulaski County small-business relief program will provide grants, not to exceed \$10,000, to assist small businesses in the community that have been impacted by restrictions placed on business operations in response to the COVID-19 outbreak. (Program Information and Application)The Pulaski County grant program will be coordinated by the Pulaski County Community Development Commission (CDC), which serves as the economic-development organization for the community. LMI eligibility requirements will be met in the aggregate, with the program coordinator conducting income verification prior to the award of any grants.Applications will be accepted during the program period, identified by a program opening date and closing date, to be determined in finalization of the application and materials by the selection committee, pending approval of funds by IN-OCRA.Applications will be made available online on Pulaski County Community Development Corporation's website. Hardcopies will be available at the CDC office as well. Applications will be reviewed by the committee post program closing date. Once evaluated, awards will be made to participating selected businesses. The awarded businesses will receive funds from the county auditor's office as soon as funds are available from the IN-OCRA.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PULASKI COUNTY
 Grant Year: 2020
 Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32685 - PULASKI COUNTY/CV-CV1-217/ECONOMIC
 Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Sustainability

Status: Open
 Location:

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/07/2020
 Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

Description:
 The Pulaski County small-business relief program will provide grants, not to exceed \$10,000, to assist small businesses in the community that have been impacted by restrictions placed on business operations in response to the COVID-19 outbreak. (Program Information and Application)The Pulaski County grant program will be coordinated by the Pulaski County Community Development Commission (CDC), which serves as the economic-development organization for the community. LMI eligibility requirements will be met in the aggregate, with the program coordinator conducting income verification prior to the award of any grants.Applications will be accepted during the program period, identified by a program opening date and closing date, to be determined in finalization of the application and materials by the selection committee, pending approval of funds by IN-OCRA.Applications will be made available online on Pulaski County Community Development Corporation's website. Hardcopies will be available at the CDC office as well. Applications will be reviewed by the committee post program closing date. Once evaluated, awards will be made to participating selected businesses. The awarded businesses will receive funds from the county auditor's office as soon as funds are available from the IN-OCRA.

Proposed Accomplishments:
 Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: 2nd PH to be held 02-01-2021. Then project will be ready for closeout. Est % Complete: 99%.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32686 - MONTICELLO/CV-CV1-218/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/07/2020

Description:

Financing:

The City of Monticello Small Business Grant program will provide grant funds to local businesses within the City of Monticello to provide financial assistance for payroll and other operational costs.

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

(Program Overview)The application process for the grant program will have applications accepted on a rolling basis.

Proposed Accomplishments:

Applications will be made available on the City's website.

: 0

An initial due date and program closing date will be identified.

Total Population in Service Area: 0

Grants will be awarded on a first-come first-served basis.

Census Tract Percent Low / Mod: 0.00

Applications once received will be reviewed by the committee weekly, and awards will be distributed by the Clerk-

Actual Accomplishments:

Treasurer's office as soon as funds are available from the Indiana Office of Community and Rural Affairs.Grants will be provided to businesses that meet the selection criteria.Grant applications will be scored using the identified criteria.

Each criteria will be assigned a weight and an overall score will be assigned based on funding metrics.

A minimum score is required to be considered for funding.The terms of the program include grant awards made to businesses meeting the selection criteria and meeting the minimum score set forth by the selection committee.

As the program is grant based, there is no repayment.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MONTICELLO
 Grant Year: 2020
 Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32687 - MONTICELLO/CV-CV1-218/ECONOMIC DEVELOPMENT
 Activity to prevent, prepare for, and respond to Coronavirus: Yes

Outcome: Sustainability

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/07/2020
 Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

Description:
 The City of Monticello Small Business Grant program will provide grant funds to local businesses within the City of Monticello to provide financial assistance for payroll and other operational costs.
 (Program Overview)The application process for the grant program will have applications accepted on a rolling basis.
 Applications will be made available on the City's website.
 An initial due date and program closing date will be identified.
 Grants will be awarded on a first-come first-served basis.
 Applications once received will be reviewed by the committee weekly, and awards will be distributed by the Clerk-Treasurer's office as soon as funds are available from the Indiana Office of Community and Rural Affairs.Grants will be provided to businesses that meet the selection criteria.Grant applications will be scored using the identified criteria.
 Each criteria will be assigned a weight and an overall score will be assigned based on funding metrics.
 A minimum score is required to be considered for funding.The terms of the program include grant awards made to businesses meeting the selection criteria and meeting the minimum score set forth by the selection committee.
 As the program is grant based, there is no repayment.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32688 - BOONVILLE/CV-CV1-219/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/07/2020

Description:

Financing:

The City of Boonville intends to award grants in the amount of \$10,000 to businesses located in the corporate limits of the City of Boonville.

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

The grant funds will assist the businesses in retaining 51% FTE LMI employees.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BOONVILLE

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32689 - BOONVILLE/CV-CV1-219/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/07/2020

Description:

Financing:

The City of Boonville intends to award grants in the amount of \$10,000 to businesses located in the corporate limits of the City of Boonville.

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

The grant funds will assist the businesses in retaining 51% FTE LMI employees.

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0April 2021: Project completed. Estimated % Completed: 100%.
2021		0ENTERED SEPT 2021: PROJECT COMPLETE - IN CLOSEOUT.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32690 - GIBSON COUNTY/CV-CV1-220/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/07/2020

Description:

Financing:

Gibson County intends to award grants in the amount of up to \$10,000 to businesses located in the corporate limits of Gibson County.

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

The grant funds will assist the businesses in retaining 51% FTE LMI employees.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: GIBSON COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32691 - GIBSON COUNTY/CV-CV1-220/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/07/2020

Description:

Financing:

Gibson County intends to award grants in the amount of up to \$10,000 to businesses located in the corporate limits of Gibson County.

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

The grant funds will assist the businesses in retaining 51% FTE LMI employees.

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0April 2021: project Complete. Estimated % Complete: 100%.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32692 - POSEY COUNTY/CV-CV1-221/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/07/2020

Description:

Financing:

Posey County intends to award grants in the amount of up to \$10,000 to businesses located in the corporate limits of Posey County.

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

The grant funds will assist the businesses in retaining 51% FTE LMI employees.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: POSEYVILLE

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32693 - POSEY COUNTY/CV-CV1-221/ECONOMIC DEVELOPMENT Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/07/2020

Description:

Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

Posey County intends to award grants in the amount of up to \$10,000 to businesses located in the corporate limits of Posey County. The grant funds will assist the businesses in retaining 51% FTE LMI employees.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0Apr 2021: Project complete. Awaiting closeout. Est % Complete: 100%.
2021		0ENTERED SEPT 2021: PROJECT COMPLETE AND IN CLOSEOUT

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32694 - MOUNT VERNON/CV-CV1-222/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/07/2020

Description:

Financing:

The City of Mount Vernon intends to award grants in the amount of \$10,000 to businesses located in the corporate limits of the City of Mount Vernon.

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

The grant funds will assist the businesses in retaining 51% FTE LMI employees.

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MOUNT VERNON

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32695 - MOUNT VERNON/CV-CV1-222/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

, -

Initial Funding Date: 10/07/2020

Description:

Financing:

The City of Mount Vernon intends to award grants in the amount of \$10,000 to businesses located in the corporate limits of the City of Mount Vernon.

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

The grant funds will assist the businesses in retaining 51% FTE LMI employees.

Balance: \$0.00

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0Apr 2021: Project complete. Est % Complete: 100%.
2021		0ENTERED SEPT 2021: PROJECT COMPLETE AND IN CLOSEOUT

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32696 - RIBLEY COUNTY/CV-CV1-224/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/08/2020

Description:

Financing:

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

The Ripley County Small Business Covid Response grant will provide a grant for up to \$10,000 to any program eligible business located within Ripley County with less than 100 employees that scores well while funding lasts. The Ripley County Economic Recovery Taskforce (RCERT) has selected a board of volunteers, led by their Economic Development Director who will serve as the Primary Administrator of the grant program, to oversee and administer the grant program. (please see attached Scope of Work)

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RIPLEY COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32697 - RIPLEY COUNTY/CV-CV1-224/ECONOMIC DEVELOPMENT Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/08/2020

Financing:

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

Balance: \$0.00

Description:

The Ripley County Small Business Covid Response grant will provide a grant for up to \$10,000 to any program eligible business located within Ripley County with less than 100 employees that scores well while funding lasts.

The Ripley County Economic Recovery Taskforce (RCERT) has selected a board of volunteers, led by their Economic Development Director who will serve as the Primary Administrator of the grant program, to oversee and administer the grant program. (please see attached Scope of Work)

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Project complete. Awaiting closeout.

UGLG: CHARLESTOWN

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32698 - CHARLESTOWN/CV-CV1-225/ECONOMIC DEVELOPMENT Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/08/2020

Description:

Financing:
 Funded Amount: \$250,000.00
 Net Drawn: \$250,000.00
 Balance: \$0.00

If awarded, the City of Charlestown will utilize the \$250,000 to grant loans of up to \$10,000 to small businesses that have been most severely impacted by the economic downturn due to the COVID-19 pandemic.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0April 2021: The City has expended the \$250,000 and will begin the close out process once the second public hearing is held. Estimated % Complete: 95%.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32699 - FORT BRANCH/CV-CV1-226/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

Location:

National Objective:

Initial Funding Date: 10/08/2020

Description:

Financing:

The Town of Fort Branch intends to award grants in the amount of up to \$10,000 to businesses located in the corporate limits of the Town of Fort Branch.

Funded Amount: \$6,250.00

The grant funds will assist the businesses in retaining 51% FTE LMI employees.

Net Drawn: \$6,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: FORT BRANCH

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32700 - FORT BRANCH/CV-CV1-226/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/08/2020

Description:

Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

The Town of Fort Branch intends to award grants in the amount of up to \$10,000 to businesses located in the corporate limits of the Town of Fort Branch. The grant funds will assist the businesses in retaining 51% FTE LMI employees.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2020		0April 2021: Project Complete. Estimated % Complete: 100%.
2021		0ENTERED SEPT 2021: PROJECT COMPLETE. IN CLOSEOUT

UGLG: MARSHALL COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32702 - MARSHALL COUNTY/CV-CV1-227/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/08/2020

Financing:

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

Balance: \$0.00

Description:

The COVID-19 grant funds would be used to create the Marshall County Crossroads Loan program.

This county-wide micro-loan program would be used to provide funds to businesses or for employees of businesses that fit into the size standard of less than \$1 million in gross annual sales and less than 20 employees. The loans will assist small businesses to retain low-to-moderate (LMI) employees.

Income Verification documentation will be required of employees benefitting from these loans.

Businesses that meet certain criteria will be able to have the loans converted to grants.

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Received the release of funds after we held the public hearing again because of an issue with the original notice. We are working at getting the funds to be dispersed to the individual businesses. Est % Complete: 10%.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32703 - JENNINGS COUNTY/CV-CV1-228/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

, -

Initial Funding Date: 10/08/2020

Description:

Financing:

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

The Jennings County Board of Commissioners, in partnership with the Jennings County Economic Development Commission, seeks to support economic relief, job retention, and financial stability for local small businesses negatively impacted by the COVID-19 disaster.

Grants between \$5000-\$10,000 will be awarded to eligible for-profit businesses to assist with job retention (51% LMI) through employee salaries, rent/mortgage payments, health & safety materials (PPE, cleaning & disinfectant products, facility protective equipment, public health signage, etc.), or innovative technology services to accommodate remote work or a change in operations (equipment purchase, installation fees, subscription fees, etc.).

Grant awardees will also receive two complimentary business consultations with Jon Myers, Southeast Indiana advisor for the Small Business Development Center.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: JENNINGS COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32704 - JENNINGS COUNTY/CV-CV1-228/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/08/2020

Financing:

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

Balance: \$0.00

Description:

The Jennings County Board of Commissioners, in partnership with the Jennings County Economic Development Commission, seeks to support economic relief, job retention, and financial stability for local small businesses negatively impacted by the COVID-19 disaster.

Grants between \$5000-\$10,000 will be awarded to eligible for-profit businesses to assist with job retention (51% LMI) through employee salaries, rent/mortgage payments, health & safety materials (PPE, cleaning & disinfectant products, facility protective equipment, public health signage, etc.), or innovative technology services to accommodate remote work or a change in operations (equipment purchase, installation fees, subscription fees, etc.).

Grant awardees will also receive two complimentary business consultations with Jon Myers, Southeast Indiana advisor for the Small Business Development Center.

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020	0Apr 2021: 27 small businesses have been awarded grant funds totalling \$238,551 and supporting 126 employee jobs. The final two businesses have been chosen to receive the remaining \$11,449 funds and are awaiting approval and disbursement from the state. Businesses have expressed their gratitude for these funds in helping them stay open and functional, with one commenting that they were able to keep employees working even though business was slow, and another asserting that the grant has helped them provide PPE and purchase safety products that will guarantee safety for their customers. Est. % Complete: 95%.
2021	0ENTERED SEPT 2021: PROJECT COMPLETE All the grant funds have been awarded and distributed for this COVID-19 Response, Phase II grant. Jennings County awarded 29 local small businesses with the grant funds and a total of 133 jobs were retained by the funding. 84% of these jobs were low-to-moderate income. The second public hearing was held at the Jennings Co. Commissioners Meeting on June 24, 2021 and closeout paperwork is in the midst of processing.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32705 - TIPPECANOE COUNTY/CV-CV1-229/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/08/2020

Description:

Financing:
 Funded Amount: \$6,250.00
 Net Drawn: \$6,250.00
 Balance: \$0.00

Tippecanoe County Commissioners in partnership with Greater Lafayette Commerce (GLC) are seeking to launch a program to support small businesses that have been adversely affected by the Covid 19 Pandemic and economic shutdown. The program will focus on identifying small businesses outside the incorporated boundaries of Lafayette and West Lafayette, that fit the criteria of Viable (pre-economic downturn), Vital (an important part the Greater Lafayette Quality of Life and Economic Region), and Vulnerable (at risk of closure or bankruptcy) VVV. The program will seek to identify the businesses and assess their Viability and whether they are Vulnerable. We will then offer a combination of financial and technical support to assist these VVV firms. This program will leverage the CDBG Covid-19 Response Program funding by providing grants to small businesses that meet the criteria with other technical assistance to help ensure the long-term viability of the businesses. The technical assistance will enable us to enhance the Covid-19 Response Program beyond just a financial CDBG grant program.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: TIPPECANOE COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32706 - TIPPECANOE COUNTY/CV-CV1-229/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/08/2020

Financing:

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

Balance: \$0.00

Description:

Tippecanoe County Commissioners in partnership with Greater Lafayette Commerce (GLC) are seeking to launch a program to support small businesses that have been adversely affected by the Covid 19 Pandemic and economic shutdown. The program will focus on identifying small businesses outside the incorporated boundaries of Lafayette and West Lafayette, that fit the criteria of Viable (pre-economic downturn), Vital (an important part the Greater Lafayette Quality of Life and Economic Region), and Vulnerable (at risk of closure or bankruptcy)

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

The program will seek to identify the businesses and assess their Viability and whether they are Vulnerable.

Actual Accomplishments:

We will then offer a combination of financial and technical support to assist these VVV firms.

This program will leverage the CDBG Covid-19 Response Program funding by providing grants to small businesses that meet the criteria with other technical assistance to help ensure the long-term viability of the businesses.

The technical assistance will enable us to enhance the Covid-19 Response Program beyond just a financial CDBG grant program.

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Committee has approved business applications. Applications will be approved by the county on January 18, 2021. Second hearing will take place in February. Est % Complete: 90%.

2021 0ENTERED SEPT 2021: PROJECT COMPLETE AND IN CLOSEOUT

UGLG: LAPORTE COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32707 - LAPORTE COUNTY/CV-CV1-230/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/08/2020

Description:

Financing:

These funds will be used to - Capitalize the La Porte County Action Fund, Working Capital and Payroll Assistance Grants to businesses to retain Low to moderate income Jobs.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

The proposed activity retains permanent jobs of which at least 51% are held or would be made available to LMI persons.

Proposed Accomplishments:

The La Porte County Redevelopment Commission will receive prospective applicants, determine eligibility and conduct intake evaluations. We understand that funds are based on a first-come, first-serve basis and that at any point, funds may become unavailable. We also know that any funds awarded must meet all CDBG laws, regulations, and policies, including, but not limited to, National Objective, Eligible Activity, Citizen Participation, Environmental Review, Procurement, Site Control, and Labor Standards. We further understand that OCRA will assign a staff member to assist throughout the process. We agree to communicate and provide requested items to that individual and OCRA in an expeditious manner, and that any delay may cause funds to become unavailable.

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

0Apr 2021: All \$250,000 given to La Porte County has been expended via the County Redevelopment Commission to small business owners that met qualifications of the grant. Est % Complete: 100%

UGLG: GRANT COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32710 - GRANT COUNTY/CV-CV1-231/ECONOMIC DEVELOPMENT Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Canceled 12/01/2020

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/09/2020

Description:

Financing:
Funded Amount: \$0.00
Net Drawn: \$0.00
Balance: \$0.00

The COVID-19 Loan Fund is an emergency loan fund to help businesses survive the economic impact of the COVID-19 Global Health Crisis. The COVID-19 Loan Fund will help 21 Grant County businesses access a \$7,500 loan with flexible terms and conditions to offset revenue losses, pay bills, sponsor sick-pay for workers, help transition to remote work etc. and businesses will not be required to begin full monthly payment installments until 12 months after receiving the funds. Ultimately, the COVID-19 Loan Fund will retain employees who might otherwise have been laid off or furloughed due to forced closure or revenue losses during the COVID-19 pandemic.

Proposed Accomplishments:

Jobs : 20
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32711 - NEW HAVEN/CV-CV1-232/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/09/2020

Description:

Financing:

Brightpoint would use their system to manage the intake process and loan for the City.

Funded Amount: \$5,937.00

The application process would be submitted using the system they have in place.

Net Drawn: \$5,937.00

They would coordinate with the City's loan committee to review the application.

Balance: \$0.00

Brightpoint then would follow up with the applicant to finalize the application process.

They would also track the loan or work with the applicant if additional information is needed.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NEW HAVEN

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32712 - NEW HAVEN/CV-CV1-232/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/09/2020

Financing:

Funded Amount: \$231,563.00

Net Drawn: \$231,563.00

Balance: \$0.00

Description:

Brightpoint would use their system to manage the intake process and loan for the City. The application process would be submitted using the system they have in place. They would coordinate with the City's loan committee to review the application. Brightpoint then would follow up with the applicant to finalize the application process. They would also track the loan or work with the applicant if additional information is needed.

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: The City of New Haven has had difficulty getting small business owners interested in the initial small-dollar loan product. As a result, it was decided to switch the loan to a \$10K grant beginning February 2021. As of today (3.4.2021), we have had many inquires and a total of 3 applications completed. Brightpoint submitted the first release of funds request the week of 28th Feb. 2021. Est % Complete: 0%.

UGLG: JEFFERSON COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32713 - JEFFERSON COUNTY/CV-CV1-233/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/09/2020

Description:

Financing:

Jefferson County will utilize the \$250,000 grant to establish a quick deploy, county-wide, LMI low-interest, 3-5 year RLF program for those businesses severely impacted by the COVID-19 pandemic.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

The program provides immediate critical financial resources to smallmicro for-profit businesses for working capital, retention of LMI employees, and remote work capabilities.

Proposed Accomplishments:

The maximum dollar amount a business can borrow is \$25,000; priority will be given to minority-, women-, and veteran-owned businesses; businesses with higher regional in-commuter LMI employees, and those businesses within the National Landmark Historic District.

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 OGRANT AGREEMENT EXECUTED, BUSINESSES BEING SELECTED.

Apr 2021: All businesses have received their loans and have started making monthly payments at 0% interest. The Jefferson County Auditor's Office and Treasurer's Office have been collaborating with the Loan's Financial Manager to maintain weekly reporting of funds coming in from each business. Est % Complete: 10%.

UGLG: SWITZERLAND COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32715 - SWITZERLAND COUNTY/CV-CV1-235/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/09/2020

Financing:

Funded Amount: \$245,000.00

Net Drawn: \$245,000.00

Balance: \$0.00

Description:

Switzerland County will use OCRA funds to establish a Small Business Loan Program. The funds will provide working capital to local small businesses suffering significant losses during the COVID-19 pandemic. The goal of the program is to keep businesses in operation and to keep employees working during this difficult time. We will measure success by the following objective factors: Number of businesses served, Number of jobs retained, Percentage of loans repaid at two years, Number of ongoing contacts with recipients

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 ENTERED SEPT 2021: PROJECT 65% COMPLETE

2020 Ogrant agreement executed

Apr 2021: Project Activities to Date:
Announcement and advertising of loan fund
Explanation of the process to businesses
Loan Committee scoring of applications and awarding of loans
Notification of Businesses
Drafting of Loan Agreements
Current Status: Loan agreements are going out to businesses. Loan funds will be drawn as soon as agreements are executed.
Delays/Challenges:
COVID still makes meetings a challenge Est % complete: 35%.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32716 - SWITZERLAND COUNTY/CV-CV1-235/ADMINISTRATION Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/09/2020

Description:

Financing:

ADMIN FOR SMALL BUSINESS LOAN PROGRAM

Funded Amount: \$5,000.00

Net Drawn: \$5,000.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32717 - FAYETTE COUNTY/CV-CV1-236/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/14/2020

Description:

Financing:

The Fayette County Commissioners are assisting small businesses in Fayette County by providing loans to businesses to fund working capital in reopening, restocking, and to help pay for remote work technology.

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

The CDBG funds will be used to retain low to moderate income employees at these businesses.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: FAYETTE COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32718 - FAYETTE COUNTY/CV-CV1-236/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/14/2020

Description:

Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

The Fayette County Commissioners are assisting small businesses in Fayette County by providing loans to businesses to fund working capital in reopening, restocking, and to help pay for remote work technology. The CDBG funds will be used to retain low to moderate income employees at these businesses.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0April 2021: Claim for all funds has been submitted. Once distribution has been completed the second hearing will be held. Estimated % Complete: 100%.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32719 - RANDOLPH COUNTY/CV-CV1-237//ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/14/2020

Description:

Financing:

The Randolph County Commissioners are assisting small businesses in Randolph County by providing loans to businesses to fund working capital in reopening, restocking, and to help pay for remote work technology.

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

The CDBG funds will be used to retain low to moderate income employees at these businesses. The total estimated cost of the project is \$300,000, which includes \$250,000 of OCRA CDBG funds and \$50,000 in local match.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RANDOLPH COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32720 - RANDOLPH COUNTY/CV-CV1-237/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/14/2020

Description:

Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

The Randolph County Commissioners are assisting small businesses in Randolph County by providing loans to businesses to fund working capital in reopening, restocking, and to help pay for remote work technology. The CDBG funds will be used to retain low to moderate income employees at these businesses. The total estimated cost of the project is \$300,000, which includes \$250,000 of OCRA CDBG funds and \$50,000 in local match.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: A claim for the remaining funds has been submitted. Once funds are distributed, a second hearing will be held. Est % Complete: 90%.

UGLG: NORTH JUDSON

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32721 - NORTH JUDSON/CV-CV1-238/ECONOMIC DEVELOPMENT Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/14/2020

Description:

Financing:
 Funded Amount: \$250,000.00
 Net Drawn: \$188,541.67
 Balance: \$61,458.33

The Town of North Judson will start a grant program for businesses impacted by the COVID-19 pandemic to assist them in retaining jobs and keeping their businesses open.

Proposed Accomplishments:

Jobs : 20
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0Apr 2021: Monitoring requested. Est % complete: 95%.

UGLG: ANGOLA

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32723 - ANGOLA/CV-CV1-239/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/14/2020

Financing:

Funded Amount: \$245,000.00

Net Drawn: \$245,000.00

Balance: \$0.00

Description:

The City of Angola will utilize their Angola Investment Fund and partner with the Steuben County Tourism Bureau, the Angola Area Chamber of Commerce, and Downtown Angola Coalition to assist small businesses in addressing the issues presented by COVID-19.

The City of Angola will utilize Community Development Block Grant funds to provide low-interest loans to businesses in the retail and restaurant sector.

The loans will provide flexible repayment terms and could possibly be forgiven if the businesses meet certain benchmarks. The City of Angola realizes COVID-19 has had a tremendous impact on many small businesses and they want to provide resources that will allow those businesses to recover.

Working capital is vital for any business during an economic shock, and this program will assist businesses in having the working capital they need to not only endure these trying times, but also to recover.

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0 Entered April 2021: The City has identified seven (7) businesses for funding. A draw has been submitted. The city will continue to identify businesses for funding. Estimated % Completed: 20%.

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32724 - WHITLEY COUNTY/CV-CV1-240/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 10/14/2020

Description:

Financing:

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

Whitley County, the City of Columbia City and Columbia City Connect will partner with the Whitley County Economic Development Corporation (EDC) to establish a COVID-19 fund in their existing revolving loan fund program (RLF).

The RLF was established in 2010 to create jobs and stimulate private investment in Whitley County by providing low-interest loans to individuals or businesses that are seeking to start or grow a business enterprise.

Proposed Accomplishments:

: 0

The EDC maintains three different loan programs to assist with a broad array of business development opportunities.

Total Population in Service Area: 0

Due to the economic hardship caused by the COVID-19 pandemic, the Whitley County EDC will expand their RLF program to include a COVID-19 Fund.

Census Tract Percent Low / Mod: 0.00

The purpose of the fund is to retain jobs, stimulate private investment and build long-term financial recovery in Whitley County by providing low-interest loans to small businesses throughout Whitley County.

Actual Accomplishments:

The COVID-19 Fund will supplement the existing programs by focusing investment in job retention.

Furthermore, at least 51% of the jobs retained must be held by individuals who are considered low to moderate income. Eligible applicants are businesses geographically located in Whitley County with fewer than 100 employees.

Applicants will receive free technical assistance through the EDC's Small Business and Entrepreneurship Initiative.

Loans of up to \$25,000 are available for a three year term, with an interest rate of 2%. A 1% loan servicing fee will be charged at loan closing.

Loan applicants may request either a 6 month loan deferment period or loan forgiveness after two years, if the proposed jobs are still retained.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

UGLG: WHITLEY COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32725 - WHITLEY COUNTY/CV-CV1-240/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/14/2020

Financing:

Funded Amount: \$243,750.00

Net Drawn: \$85,000.00

Balance: \$158,750.00

Description:

Whitley County, the City of Columbia City and Columbia City Connect will partner with the Whitley County Economic Development Corporation (EDC) to establish a COVID-19 fund in their existing revolving loan fund program (RLF).

The RLF was established in 2010 to create jobs and stimulate private investment in Whitley County by providing low-interest loans to individuals or businesses that are seeking to start or grow a business enterprise.

The EDC maintains three different loan programs to assist with a broad array of business development opportunities.

Due to the economic hardship caused by the COVID-19 pandemic, the Whitley County EDC will expand their RLF program to include a COVID-19 Fund.

The purpose of the fund is to retain jobs, stimulate private investment and build long-term financial recovery in Whitley County by providing low-interest loans to small businesses throughout Whitley County.

The COVID-19 Fund will supplement the existing programs by focusing investment in job retention.

Furthermore, at least 51% of the jobs retained must be held by individuals who are considered low to moderate income. Eligible applicants are businesses geographically located in Whitley County with fewer than 100 employees.

Applicants will receive free technical assistance through the EDC's Small Business and Entrepreneurship Initiative.

Loans of up to \$25,000 are available for a three year term, with an interest rate of 2%. A 1% loan servicing fee will be charged at loan closing.

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Loan applicants may request either a 6 month loan deferment period or loan forgiveness after two years, if the proposed jobs are still retained.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020

0April 2021: Two loans have been funded through this program. A second loan was recently approved by the RLF committee and will be sent to Abby for review. Additionally, there are multiple applications in process. Estimated % of Project Completed: 30%.

2021

0ENTERED SEPT 2021: PROJECT IS 55% COMPLETE

Two loans have been funded through this program. A second loan was recently approved by the RLF committee and will be sent to Abby for review. Additionally, there are multiple applications in process.

July 2021 - Four loans have been funded through this program and a fifth loan has been submitted for draw down. A sixth loan request for \$25,000 is in the application process and will be reviewed in August.

UGLG: PARKE COUNTY

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective: Create economic opportunities

IDIS Activity: 32726 - PARKE COUNTY/CV-CV1-241/ECONOMIC DEVELOPMENT Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 10/14/2020

Financing:

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Description:

The Parke County LMI Revolving Loans will be targeted to business owners or employers that have concentrations of low and moderate income families and, in addition, will be targeted toward low and moderate income individuals. Priority will be given to minority, women and veteran owned applicants. Next level of priority will be given to those firms which provideretain local jobs and export a product outside of the area. Those firms which provide for the sale of existing products which will be involved with sales outside of the area, but which will accrue back to the area, will be given the next level of consideration. Those firms which are involved strictly within the area with no potential for export of product will be given the lowest priority. To be eligible for this program you must be a small business (less than 100 employees) or a micro-enterprise (5 employees or less with one being the owner) for-profit entity. Owner andor employees must validate job retention meets the national objective of 51% or greater low-to-moderate income (LMI). Eligible activities include: working capital, continuation of operations, and to support remote work. Applications will be available through pdf download on the Rockville Mainstreet, Parke County Chamber, and Partnership Parke County websites. Applicants will also be instructed to download the upload Other-Intake Income Form to capture employee LMI status. Completed applications can be submitted to Partnership Parke County office. Applicants may apply for up to \$25,000 from the LMI revolving loan program.

Proposed Accomplishments:

Jobs : 20

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

An example of the application can be found in upload Other-Loan Application.
 Completed applications will be accepted between August 28 and September 18.
 The Selection Committee will score the completed applications using the upload Other-Scoring Sheet.
 All eligible loan requests will be shared with OCRA in early October as claims are submitted.
 Our anticipated impact is to help 10 businesses and retain at least 25 LMI jobs.

Number assisted:

	Owner		Renter		Total		Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BROWNSTOWN

Grant Year: 2020

Project: 0016 - CDBG Planning Grants (PG)

Objective: Create suitable living environments

IDIS Activity: 32749 - BROWNSTOWN/PL-20-102/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 11/23/2020

Description:

Financing:

WASTEWATERSTORM-WATER UTILITY FOR THE TOWN OF BROWNSTOWN

Funded Amount: \$50,000.00

Net Drawn: \$50,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 2,850

Total Population in Service Area: 2,850

Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 OAGREEMENT EXECUTED, ROF ACHIEVED, PROJECT UNDERWAY.

UGLG: CHALMERS

Grant Year: 2020

Project: 0016 - CDBG Planning Grants (PG)

Objective: Create suitable living environments

IDIS Activity: 32751 - CHALMERS/PL-20-104/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 11/23/2020

Description:

Financing: WATERSTORMWATER UTILITY PLAN FOR THE TOWN OF CHALMERS

Funded Amount: \$60,000.00

Net Drawn: \$36,000.00

Balance: \$24,000.00

Proposed Accomplishments:

People (General) : 550

Total Population in Service Area: 550

Census Tract Percent Low / Mod: 64.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

UGLG: HARTFORD CITY

Grant Year: 2020

Project: 0016 - CDBG Planning Grants (PG)

Objective: Create suitable living environments

IDIS Activity: 32753 - HARTFORD CITY/PL-20-106/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 11/23/2020

Description:

Financing:

MASTER UTILITY PLAN (WATERWASTEWATERSTORMWATER) FOR THE CITY OF HARTFORD CITY

Funded Amount: \$90,000.00

Net Drawn: \$54,000.00

Balance: \$36,000.00

Proposed Accomplishments:

People (General) : 6,130

Total Population in Service Area: 6,130

Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0 AGREEMENT EXECUTED, ROF ACHIEVED AND PROJECT IS UNDERWAY

April 2021: Project was recently awarded and the grant agreement has been signed. Grant agreement is still in the signature process due to new personnel at the city level. Estimated % Complete: 0%.

2021 0 ENTERED SEPT 2021: PROJECT IS 60% COMPLETE
Engineering contract has been signed and the study is underway. It is anticipated the plan will be completed in September.

UGLG: HEBRON

Grant Year: 2020

Project: 0016 - CDBG Planning Grants (PG)

Objective: Create suitable living environments

IDIS Activity: 32754 - HEBRON/PL-20-107/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 11/23/2020

Description:

Financing:

WASTEWATER UTILITY PLAN FOR THE TOWN OF HEBRON

Funded Amount: \$35,000.00

Net Drawn: \$35,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 3,283

Total Population in Service Area: 3,283

Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0 AGREEMENT EXECUTED, ROF ACHIEVED AND PROJECT IS UNDERWAY

2021 0 ENTERED SEPT 2021: PROJECT IS 80% COMPLETE
 Wessler presented draft PER to Committee. PER reviewed by Committee. PER submitted to OCRA for approval. Draft PER uploaded to GMS. 1st Draw request approved by OCRA, paid to Wessler Engineering. 2nd Public Hearing for comments from public related to PER scheduled.

UGLG: OTTERBEIN

Grant Year: 2020

Project: 0016 - CDBG Planning Grants (PG)

Objective: Create suitable living environments

IDIS Activity: 32756 - OTTERBEIN/PL-20-109/PLANNING

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 11/23/2020

Description:

Financing: COMPREHENSIVE PLAN FOR THE TOWN OF OTTERBEIN

Funded Amount: \$45,000.00

Net Drawn: \$24,000.00

Balance: \$21,000.00

Proposed Accomplishments:

People (General) : 1,405

Total Population in Service Area: 1,405

Census Tract Percent Low / Mod: 61.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

UGLG:

Grant Year: 2020

Project: 0001 - CDBG Administration

Objective:

IDIS Activity: 32768 - ADMINISTRATION/AD-20-001

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 12/18/2020

Description:

Financing:

2020 Administration of \$619,524

Funded Amount: \$619,524.00

Net Drawn: \$416,153.87

Balance: \$203,370.13

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0025 - CDBG-CV1 Technical Assistance

Objective:

IDIS Activity: 32769 - TECHNICAL ASSISTANCE/TA-20-100

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective:

Initial Funding Date: 12/18/2020

Description:

Financing:

Technical Assistance for \$200,000.00

Funded Amount: \$200,000.00

Net Drawn: \$340.52

Balance: \$199,659.48

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0022 - CDBG-CV1 Admin

Objective:

IDIS Activity: 32836 - ADMINISTRATION/AD-CV1-001

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 02/24/2021

Description:

Financing:

CV1 Administration of \$933,406

Funded Amount: \$933,406.00

Net Drawn: \$170,212.42

Balance: \$763,193.58

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: MULBERRY

Grant Year: 2020

Project: 0016 - CDBG Planning Grants (PG)

Objective: Create suitable living environments

IDIS Activity: 32841 - MULBERRY/PL-20-119/PLANNING

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

National Objective: LMA

Initial Funding Date: 03/03/2021

Description:

Financing:

The Town of Mulberry will work with GRW Engineers to produce a Master Utility Plan for the Town.

Funded Amount: \$58,320.00

Net Drawn: \$35,160.00

Balance: \$23,160.00

The plan(s) will include an introduction executive summary, an examination of current conditions, recommendations with alternatives, a plan for implementation, budget details and a summary.

Proposed Accomplishments:

Community meetings and/or surveys will be conducted to engage residents and other members of the public.

People (General) : 1,200

The plan(s) will meet OCRA standards and be revise-able if any issues are identified at the review of the 1st draft.

Total Population in Service Area: 1,200

Upon completion a finalized, electronic copy will be presented to OCRA.

Census Tract Percent Low / Mod: 51.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 ENTERED SEPT 2021: PROJECT IS 50% COMPLETE
 Engineer began work in April 2021 expecting the draft plan by mid October 2021.

UGLG:

Grant Year: 2020

Project: 0055 - CV2-Connecting Communities to People with Disabilities Objective:

IDIS Activity: 32861 - COLUMBIA CITY/FSSA-CV2-101/ADMINISTRATION Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open Matrix Code: General Program Administration (21A)

Location: , - National Objective:

Initial Funding Date: 03/11/2021

Description: ADMIN FOR A PUBLIC SERVICES PROJECT

Financing:
Funded Amount: \$5,000.00
Net Drawn: \$5,000.00
Balance: \$0.00

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: RANDOLPH COUNTY

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32917 - CV-CV2-305/RANDOLPH COUNTY/PUBLIC SERVICES

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Child Care Services (05L)

Location:

National Objective: LMC

Initial Funding Date: 04/27/2021

Financing:

Funded Amount: \$243,750.00

Net Drawn: \$142,500.00

Balance: \$101,250.00

Description:

Randolph County is seeking \$250,000 for daycare funding from the COVID-19 Response fund provided by the Indiana Office of Community & Rural Affairs. The program will be administered by the Randolph County YMCA. The YMCA operates two licensed daycare facilities in Randolph County, one in the City of Winchester and one in the City of Union City. Funding will be used to provide scholarships to low-income families, provide payroll assistance, purchase PPE, and recover from losses incurred in 2020.

Proposed Accomplishments:

People (General) : 320

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 ENTERED SEPT 2021: PROJECT 50% COMPLETE
Project has ROF's and grants are underway.

UGLG: BAINBRIDGE

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32920 - CV-CV2-318/BAINBRIDGE/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/28/2021

Description:

Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$150,000.00
 Balance: \$0.00

The Town of Bainbridge is awarded \$153,840 to provide grants to small businesses located within Town limits that have been negatively impacted by the COVID-19 pandemic.

Proposed Accomplishments:

Jobs : 100
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0 ENTERED SEPT 2021:

Project is 100%. Checks to small businesses were written/mailed out on 6-23-21. Grant Administrator will submit close out documentation on IGMS system this month of August 2021 - no later than the end of August 2021.

UGLG:

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective:

IDIS Activity: 32921 - CV-CV2-318/BAINBRIDGE/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/28/2021

Description:

Financing:

Funded Amount: \$3,840.00

Net Drawn: \$3,840.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BOONVILLE

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32924 - CV-CV2-321/BOONVILLE/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/28/2021

Description:

Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

The City of Boonville intends to award grants to small businesses located in the corporate limits of the City of Boonville. The grant funds will assist the businesses in retaining positions held by at least 51% LMI persons.

Proposed Accomplishments:

Jobs : 150
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 ENTERED SEPT 2021: PROJECT COMPLETE. CLOSEOUT PROCESS TO BE INITIATED IN AUGUST.

UGLG:

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective:

IDIS Activity: 32925 - CV-CV2-321/BOONVILLE/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/28/2021

Description:

Financing:

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CAYUGA

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32926 - CV-CV2-323/CAYUGA/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/29/2021

Description:

Financing:
 Funded Amount: \$220,000.00
 Net Drawn: \$220,000.00
 Balance: \$0.00

The Town of Cayuga is awarded \$225,640 to provide grants to small businesses located within Town limits that have been negatively impacted by the COVID-19 pandemic.

Proposed Accomplishments:

Jobs : 100
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0 ENTERED SEPT 2021:

Project is 100%. Checks to small businesses were written/mailed out on 6-25-21. Grant Administrator will submit close out documentation on IGMS system this month of August 2021 - no later than the end of August 2021.

UGLG:

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective:

IDIS Activity: 32927 - CV-CV2-323/CAYUGA/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/29/2021

Description:

Financing:

Funded Amount: \$5,640.00

Net Drawn: \$5,640.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: CLAY COUNTY

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32933 - CV-CV2-327/CLAY COUNTY/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/29/2021

Description:

Financing:

Clay County is awarded \$250,000 to provide grants to small businesses located within County limits that have been negatively impacted by the COVID-19 pandemic.

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0 ENTERED SEPT 2021:

Project is 100%. Checks to small businesses were written/mailed out on 6-7-21. Grant Administrator will submit close out documentation on IGMS system this month of August 2021 - no later than the end of August 2021.

UGLG:

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective:

IDIS Activity: 32934 - CV-CV2-327/CLAY COUNTY/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/29/2021

Description:

Financing:

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: ELBERFELD

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Provide decent affordable housing

IDIS Activity: 32940 - CV-CV2-331/ELBERFELD/ECONOMIC DEVELOPMENT

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/29/2021

Description:

Financing:

Elberfeld intends to award grants to small businesses located in or within 2 miles of the corporate limits of the Town.

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

The grant funds will assist the businesses in retaining positions held by at least 51% LMI persons.

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0 ENTERED SEPT 2021: PROJECT IS 90% COMPLETE

All applicants have been reviewed and 31 small businesses were awarded a grant. A total of \$243,750 in grants were awarded. 2nd public hearing will be held in August followed by closeout.

UGLG:

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective:

IDIS Activity: 32941 - CV-CV2-331/ELBERFELD/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/29/2021

Description:

Financing:

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: GREENCASTLE

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32949 - CV-CV2-336/GREENCASTLE/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/29/2021

Description:

Financing:
 Funded Amount: \$250,000.00
 Net Drawn: \$250,000.00
 Balance: \$0.00

The City of Greencastle is awarded \$250,000 to provide grants to small businesses located within City limits that have been negatively impacted by the COVID-19 pandemic.

Proposed Accomplishments:

Jobs : 100
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 ENTERED SEPT 2021: Project is 100%. Checks to small businesses were written/mailed out on 6-28-21. Grant Administrator will submit close out documentation on IGMS system this month of August 2021 - no later than the end of August 2021.

UGLG: JAMESTOWN

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32955 - CV-CV2-340/JAMESTOWN/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/30/2021

Description:

Financing:

Town of Jamestown is awarded \$250,000 to provide grants to small businesses located within Town limits that have been negatively impacted by the COVID-19 pandemic.

Funded Amount: \$243,750.00

Net Drawn: \$243,750.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0 ENTERED SEPT 2021: Project is 100%. Checks to small businesses were written/mailed out on 6-17-21. Grant Administrator will submit close out documentation on IGMS system this month of August 2021 - no later than the end of August 2021.

UGLG:

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective:

IDIS Activity: 32956 - CV-CV2-340/JAMESTOWN/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/30/2021

Description:

Financing:

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NEW HARMONY

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32972 - CV-CV2-352/NEW HARMONY/ECONOMIC DEVELOPMENT Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/30/2021

Description:

Financing:
Funded Amount: \$243,750.00
Net Drawn: \$243,750.00
Balance: \$0.00

The Town of New Harmony intends to award grants to small businesses located in the corporate limits of the Town of New Harmony.
The grant funds will assist the businesses in retaining positions held by at least 51% LMI persons.

Proposed Accomplishments:

Jobs : 100
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective:

IDIS Activity: 32973 - CV-CV2-352/NEW HARMONY/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/30/2021

Description:

Financing:

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: NEWBURGH

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32974 - CV-CV2-353/NEWBURGH/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/30/2021

Description:

Financing:
 Funded Amount: \$243,750.00
 Net Drawn: \$243,750.00
 Balance: \$0.00

The Town of Newburgh intends to award grants to small businesses located in the corporate limits of the Town of Newburgh. The grant funds will assist the businesses in retaining positions held by at least 51% LMI persons.

Proposed Accomplishments:

Jobs : 100
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0 ENTERED SEPT 2021: PROJECT 90% COMPLETE
Check being distributed this week. All contracts, W-9 signed

UGLG:

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective:

IDIS Activity: 32975 - CV-CV2-353/NEWBURGH/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/30/2021

Description:

Financing:

Funded Amount: \$6,250.00

Net Drawn: \$6,250.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: OAKLAND CITY

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32978 - CV-CV2-356/OAKLAND CITY/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/30/2021

Description:

Financing:
 Funded Amount: \$175,500.00
 Net Drawn: \$175,500.00
 Balance: \$0.00

The City of City of Oakland City intends to award grants to small businesses located within the corporate limits of the City of City of Oakland City. The grant funds will assist the businesses in retaining positions held by at least 51% LMI persons.

Proposed Accomplishments:

Jobs : 100
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021 0
 ENTERED SEPT 2021: PROJECT 90% COMPLETE
 Checks being distributed this week. All agreements signed. All W-9 signed

UGLG:

Grant Year: 2020

Project: 0020 - CDBG-CV2 COVID-19 Response

Objective:

IDIS Activity: 32979 - CV-CV2-356/OAKLAND CITY/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 04/30/2021

Description:

Financing:

Funded Amount: \$4,500.00

Net Drawn: \$4,500.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PUTNAM COUNTY

Grant Year: 2020

Project: 0021 - CDBG-CV3 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 32991 - CV-CV3-363/PUTNAM COUNTY/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 04/30/2021

Description:

Financing:

Putnam County is awarded \$250,000 to provide grants to small businesses located within Putnam County limits that have been negatively impacted by the COVID-19 pandemic.

Funded Amount: \$250,000.00

Net Drawn: \$250,000.00

Balance: \$0.00

Proposed Accomplishments:

Jobs : 100

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0 ENTERED SEPT 2021:

Project is 100%. Checks to small businesses were written/mailed out on 6-23-21. Grant Administrator will submit close out documentation on IGMS system this month of August 2021 - no later than the end of August 2021.

UGLG: SEELYVILLE

Grant Year: 2020

Project: 0021 - CDBG-CV3 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 33000 - CV-CV3-368/SEELYVILLE/ECONOMIC DEVELOPMENT

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 05/03/2021

Description:

Financing:
 Funded Amount: \$150,000.00
 Net Drawn: \$150,000.00
 Balance: \$0.00

The Town of Seelyville is awarded \$153,840 to provide grants to small businesses located within Town limits that have been negatively impacted by the COVID-19 pandemic.

Proposed Accomplishments:

Jobs : 100
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

0 ENTERED SEPT 2021:

Project is 100%. Checks to small businesses were written/mailed out on 6-22-21. Grant Administrator will submit close out documentation on IGMS system this month of August 2021 - no later than the end of August 2021.

UGLG:

Grant Year: 2020

Project: 0021 - CDBG-CV3 COVID-19 Response

Objective:

IDIS Activity: 33001 - CV-CV3-368/SEELYVILLE/ADMINISTRATION

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

National Objective:

Initial Funding Date: 05/03/2021

Description:

Financing:

Funded Amount: \$3,840.00

Net Drawn: \$3,840.00

Balance: \$0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: VERMILLION COUNTY

Grant Year: 2020

Project: 0021 - CDBG-CV3 COVID-19 Response

Objective: Create economic opportunities

IDIS Activity: 33011 - CV-CV3-374/VERMILLION COUNTY/ECONOMIC

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

National Objective: LMJ

Initial Funding Date: 05/03/2021

Description:

Financing:
 Funded Amount: \$250,000.00
 Net Drawn: \$250,000.00
 Balance: \$0.00

Vermillion County is awarded \$250,000 to provide grants to small businesses located within County limits that have been negatively impacted by the COVID-19 pandemic. Vermillion County is awarded \$250,000 to provide grants to small businesses located within County limits that have been negatively impacted by the COVID-19 pandemic.

Proposed Accomplishments:

Jobs : 100
 Total Population in Service Area: 0
 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2021

OENTERED SEPT 2021:

Project is 100%. Checks to small businesses were written/mailed out on 7-2-21. Grant Administrator will submit close out documentation on IGMS system this month of August 2021 - no later than the end of August 2021.

		Coronavirus
Total Funded Amount:	\$85,940,779.12	\$16,137,616.00
Total Drawn :	\$75,619,405.82	\$14,608,618.09
Total Balance:	\$10,321,373.30	\$1,528,997.91

APPENDIX E.

HOME: PR09 (PROGRAM INCOME); PR22 (ACTIVITIES);
PR33 (MATCH); NHTF: PR100 (ACTIVITY STATUS); ESG:
SAGE REPORTS

Report for Program:HOME
 *Data Only Provided for Time Period Queried:07-01-2020 to 06-30-2021

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2017	HOME	M17SG180100	PI PI	0.00	DRAWS								
						6398538	'-	07-28-20	PY	20	32054	1,316.31	TBRA
						6398538	'-	07-28-20	PY	21	32055	19,592.01	TBRA 18,275.70
						6482112	'-	04-13-21	PY	26	32125	5,000.00	EN Award
						6508109	'-	06-17-21	PY	31	32174	50,011.46	EN Award
												Receipts	
												PI Draws	75,919.78
												PA Draws	0.00
												Balance	(75,919.78)
2017	HOME	M17SG180100										Total Local Account Receipts	
												Total Local Account Draws	75,919.78
												Total Local Account Balance	(75,919.78)
2018	HOME	M18SG180100	PI PI	0.00	DRAWS								
						6420160	'-	10-08-20	PY	26	32313	211,791.57	EN Award
						6445437	'-	12-29-20	PY	73	32674	200,000.00	EN Award
						6448378	'-	01-11-21	PY	55	32260	31,203.74	EN Award
						6458379	'-	02-08-21	PY	55	32260	45,503.25	EN Award
						6471875	'-	03-16-21	PY	55	32260	46,765.46	EN Award
						6480683	'-	04-08-21	PY	55	32260	183,962.00	EN Award
						6505059	'-	06-10-21	PY	55	32260	391,305.45	EN Award
												Receipts	
												PI Draws	1,110,531.47
												PA Draws	0.00
												Balance	(1,110,531.47)
2018	HOME	M18SG180100										Total Local Account Receipts	
												Total Local Account Draws	1,110,531.47
												Total Local Account Balance	(1,110,531.47)
2019	HOME	M19SG180100	PI PI	0.00	DRAWS								
						6440439	'-	12-14-20	PY	56	32736	2,000.00	EN Award
						6445437	'-	12-29-20	PY	73	32674	88,683.48	EN Award
						6446842	'-	01-05-21	PY	73	32674	106,316.52	EN Award
						6482163	'-	04-13-21	PY	56	32736	2,208.90	EN Award
						6505107	'-	06-10-21	PY	56	32736	6,626.60	EN Award
												Receipts	
												PI Draws	205,835.50
												PA Draws	0.00
												Balance	(205,835.50)
2019	HOME	M19SG180100										Total Local Account Receipts	
												Total Local Account Draws	205,835.50
												Total Local Account Balance	(205,835.50)
2020	HOME	M20SG180100	PI	0.00	RECEIPTS								
						5322398	'-	07-16-20				1,519,015.27	
						5331910	'-	11-13-20				320,012.07	
						5350357	'-	06-29-21				1,407,048.53	
												Receipts	3,246,075.87
												PI Draws	
												PA Draws	
												Balance	3,246,075.87
2020	HOME	M20SG180100										Total Local Account Receipts	3,246,075.87
												Total Local Account Draws	
												Total Local Account Balance	3,246,075.87



U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Integrated Disbursement and Information System

Status of HOME Activities - State
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IDIS - PR22

Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	33044	TBD CAREFREE, IN 47116	Open	08/06/2021	0		08/06/2021	\$20,000.00	\$0.00	0.00%
BLUE RIVER SERVICES, INC.	Rental	ACQUISITION AND REHABILITATION	32740	508 Grandview Dr Salem, IN 47167-1174	Open	06/16/2021	0		11/04/2020	\$1,500,000.00	\$564,084.37	37.61%
HOUSING OPPORTUNITIES INDIANA	Rental	ACQUISITION AND REHABILITATION	32734	603 Freeman St Valparaiso, IN 46383-6523	Open	07/20/2021	0		10/19/2020	\$585,000.00	\$494,768.00	84.58%
INDIANA	Rental	NEW CONSTRUCTION	33041	4935 E 21st St Indianapolis, IN 46218-4673	Open	06/21/2021	0		06/21/2021	\$860,000.00	\$0.00	0.00%
INDIANA	Rental	NEW CONSTRUCTION	33039	2011 Olive St New Albany, IN 47150-5062	Open	06/21/2021	0		06/21/2021	\$600,000.00	\$0.00	0.00%
WHITLEY CROSSINGS NEIGHBORHOOD CORP	Rental	NEW CONSTRUCTION	33032	333 N Oak St Columbia City, IN 46725-1600	Open	06/23/2021	0		06/15/2021	\$1,230,000.00	\$12,359.62	1.00%
LA CASA OF GOSHEN, INC	Rental	NEW CONSTRUCTION	33030	146 State St Elkhart, IN 46516-3678	Open	08/06/2021	0		06/11/2021	\$0.00	\$0.00	0.00%
LACASA, INC.	Rental	NEW CONSTRUCTION	33030	146 State St Elkhart, IN 46516-3678	Open	08/06/2021	0		06/11/2021	\$1,116,204.00	\$131,891.78	11.82%
New Hope Development Services	Rental	NEW CONSTRUCTION	32733	400 S Market St Rockville, IN 47872-1755	Open	07/01/2021	0		04/13/2021	\$600,000.00	\$595,000.00	99.17%
INDIANA	Homebuyer	NEW CONSTRUCTION	32846	1308 Drover St Huntington, IN 46750-3999	Open	03/04/2021	0		03/04/2021	\$40,000.00	\$0.00	0.00%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	32835	7795 Highway 135 NE Salisbury, IN 47161-7721	Open	04/12/2021	0		02/15/2021	\$450,000.00	\$139,919.88	31.09%
SOUTHERN INDIANA HOUSING AND COMMUNITY DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	32761	1462 California St Columbus, IN 47201-8009	Open	11/25/2020	0		11/25/2020	\$40,000.00	\$0.00	0.00%
INDIANA	Rental	NEW CONSTRUCTION	32760	300 N 5th St Attica, IN 47918-1112	Open	11/25/2020	0		11/25/2020	\$764,000.00	\$0.00	0.00%
Providence Housing Corporation	Rental	NEW CONSTRUCTION	32757	971 W Miller Ave West Terre Haute, IN 47885-9398	Open	07/13/2021	0		11/23/2020	\$886,625.00	\$679,170.60	76.60%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	32708	7795 Highway 135 NE Salisbury, IN 47161-7721	Open	07/20/2021	0		10/08/2020	\$1,150,000.00	\$710,385.52	61.77%

WHITLEY CROSSINGS NEIGHBORHOOD CORP	Rental	REHABILITATION	33033	108 S Chauncey St Columbia City, IN 46725-2352	Columbia	Open	07/13/2021	0	06/17/2021	\$1,333,638.00	\$14,718.29	1.10%
HOUSING OPPORTUNITIES	Rental	REHABILITATION	33035	1106 Michigan Ave IN 46350-3542	La Porte,	Open	08/06/2021	0	06/16/2021	\$825,000.00	\$163,635.95	19.83%
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	Rental	REHABILITATION	33031	905 Aspen Dr 47167-5108	Salem, IN	Open	06/23/2021	0	06/14/2021	\$1,500,000.00	\$30,000.00	2.00%
INDIANA	Rental	REHABILITATION	33025	137 Vine St 47025-1969	Lawrenceburg, IN	Open	06/10/2021	0	05/19/2021	\$1,000,000.00	\$53,303.83	5.33%
INDIANA	Rental	REHABILITATION	32736	110 Meadow Dell Vlg IN 47167-1516	Salem,	Open	08/16/2021	0	11/03/2020	\$1,000,000.00	\$24,824.00	2.48%
INDIANA	Rental	REHABILITATION	32674	3800 N. Grove Place Mary-of-the-Woods, IN 47876	Saint	Open	01/05/2021	0	09/30/2020	\$400,000.00	\$395,000.00	98.75%
INTERFAITH MISSION	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32886	,		Open	06/08/2021	0	1 04/23/2021	\$11,496.00	\$3,567.00	31.03%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - State
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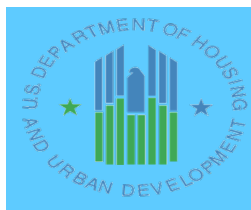
IDIS - PR22

Recipient	Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
INDIANA	Rental	NEW CONSTRUCTION	33041	4935 E 21st St Indianapolis, IN 46218-4673	Open	06/21/2021	0		06/21/2021	\$860,000.00	\$0.00	0.00%
INDIANA	Rental	NEW CONSTRUCTION	33039	2011 Olive St New Albany, IN 47150-5062	Open	06/21/2021	0		06/21/2021	\$600,000.00	\$0.00	0.00%
WHITLEY CROSSINGS NEIGHBORHOOD CORP	Rental	REHABILITATION	33033	108 S Chauncey St Columbia City, IN 46725-2352	Open	07/13/2021	0		06/17/2021	\$1,333,638.00	\$14,718.29	1.10%
HOUSING OPPORTUNITIES	Rental	REHABILITATION	33035	1106 Michigan Ave La Porte, IN 46350-3542	Open	08/06/2021	0		06/16/2021	\$825,000.00	\$163,635.95	19.83%
WHITLEY CROSSINGS NEIGHBORHOOD CORP	Rental	NEW CONSTRUCTION	33032	333 N Oak St Columbia City, IN 46725-1600	Open	06/23/2021	0		06/15/2021	\$1,230,000.00	\$12,359.62	1.00%
HOOSIER UPLANDS ECONOMIC DEVELOPMENT	Rental	REHABILITATION	33031	905 Aspen Dr Salem, IN 47167-5108	Open	06/23/2021	0		06/14/2021	\$1,500,000.00	\$30,000.00	2.00%
LA CASA OF GOSHEN, INC	Rental	NEW CONSTRUCTION	33030	146 State St Elkhart, IN 46516-3678	Open	08/06/2021	0		06/11/2021	\$0.00	\$0.00	0.00%
LACASA, INC.	Rental	NEW CONSTRUCTION	33030	146 State St Elkhart, IN 46516-3678	Open	08/06/2021	0		06/11/2021	\$1,116,204.00	\$131,891.78	11.82%
INDIANA	Rental	REHABILITATION	33025	137 Vine St Lawrenceburg, IN 47025-1969	Open	06/10/2021	0		05/19/2021	\$1,000,000.00	\$53,303.83	5.33%
INTERFAITH MISSION	Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	32886	.	Open	06/08/2021	0	1	04/23/2021	\$11,496.00	\$3,567.00	31.03%
New Hope Development Services	Rental	NEW CONSTRUCTION	32733	400 S Market St Rockville, IN 47872-1755	Open	07/01/2021	0		04/13/2021	\$600,000.00	\$595,000.00	99.17%
INDIANA	Homebuyer	NEW CONSTRUCTION	32846	1308 Drover St Huntington, IN 46750-3999	Open	03/04/2021	0		03/04/2021	\$40,000.00	\$0.00	0.00%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	32835	7795 Highway 135 NE New Salisbury, IN 47161-7721	Open	04/12/2021	0		02/15/2021	\$450,000.00	\$139,919.88	31.09%
SOUTHERN INDIANA HOUSING AND COMMUNITY DEVELOPMENT CORP	Homebuyer	NEW CONSTRUCTION	32761	1462 California St Columbus, IN 47201-8009	Open	11/25/2020	0		11/25/2020	\$40,000.00	\$0.00	0.00%
INDIANA	Rental	NEW CONSTRUCTION	32760	300 N 5th St Attica, IN 47918-1112	Open	11/25/2020	0		11/25/2020	\$764,000.00	\$0.00	0.00%
Providence Housing Corporation	Rental	NEW CONSTRUCTION	32757	971 W Miller Ave West Terre Haute, IN 47885-9398	Open	07/13/2021	0		11/23/2020	\$886,625.00	\$679,170.60	76.60%
BLUE RIVER SERVICES, INC.	Rental	ACQUISITION AND REHABILITATION	32740	508 Grandview Dr Salem, IN 47167-1174	Open	06/16/2021	0		11/04/2020	\$1,500,000.00	\$564,084.37	37.61%
INDIANA	Rental	REHABILITATION	32736	110 Meadow Dell Vlg Salem, IN 47167-1516	Open	08/16/2021	0		11/03/2020	\$1,000,000.00	\$24,824.00	2.48%
HOUSING OPPORTUNITIES	Rental	ACQUISITION AND REHABILITATION	32734	603 Freeman St Valparaiso, IN 46383-6523	Open	07/20/2021	0		10/19/2020	\$585,000.00	\$494,768.00	84.58%
BLUE RIVER SERVICES, INC.	Rental	NEW CONSTRUCTION	32708	7795 Highway 135 NE New Salisbury, IN 47161-7721	Open	07/20/2021	0		10/08/2020	\$1,150,000.00	\$710,385.52	61.77%
INDIANA	Rental	REHABILITATION	32674	3800 N. Grove Place Saint Mary-of-the-Woods, IN 47876	Open	01/05/2021	0		09/30/2020	\$400,000.00	\$395,000.00	98.75%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

INDIANA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2000	25.0 %	\$10,405,530.42	\$8,367,768.40	\$2,091,942.10
2001	25.0 %	\$11,819,913.31	\$9,603,226.77	\$2,400,806.69
2002	12.5 %	\$14,191,406.87	\$11,709,066.60	\$1,463,633.32
2003	12.5 %	\$16,894,976.73	\$13,942,630.88	\$1,742,828.86
2004	12.5 %	\$17,146,644.58	\$14,917,088.01	\$1,864,636.00
2005	25.0 %	\$17,283,829.36	\$14,768,058.29	\$3,692,014.57
2006	12.5 %	\$19,403,040.47	\$16,897,876.23	\$2,112,234.52
2007	25.0 %	\$15,736,731.12	\$13,257,072.53	\$3,314,268.13
2008	25.0 %	\$12,214,464.99	\$10,135,361.69	\$2,533,840.42
2009	25.0 %	\$10,643,996.08	\$8,407,121.50	\$2,101,780.37
2010	12.5 %	\$17,295,198.76	\$16,026,811.70	\$2,003,351.46
2011	12.5 %	\$16,221,060.98	\$15,170,367.34	\$1,896,295.91
2012	25.0 %	\$22,860,488.39	\$20,333,048.69	\$5,083,262.17
2013	12.5 %	\$13,655,814.77	\$11,698,954.54	\$1,462,369.31
2014	12.5 %	\$7,775,762.26	\$6,432,385.52	\$804,048.19
2015	12.5 %	\$5,040,899.68	\$4,021,937.79	\$502,742.22
2016	12.5 %	\$7,274,569.38	\$6,102,004.76	\$762,750.59
2017	25.0 %	\$10,992,217.29	\$9,752,822.18	\$2,438,205.54
2018	25.0 %	\$13,381,300.38	\$12,538,104.31	\$3,134,526.07
2019	12.5 %	\$7,275,075.92	\$6,116,478.85	\$764,559.85



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR100 - HTF Activity Status Report
 All Years

Grantee: INDIANA

Grant Amount: \$18,574,502 % Committed: 73% % Expended: 30%

IDIS Activity ID	Activity Name	Activity Address	Activity Status	Activity Type	Initial Funding Date	Status Date	HTF Units
31842	2010-40 Valparaiso St and 1504 Vale Park Rd	1502 Vale Park Rd Valparaiso, IN 46383-2907	Completed	NEW CONSTRUCTION	1/9/2018	12/2/2019	7
31843	18 S Parker	18 S Parker Ave Indianapolis, IN 46201-4396	Open	NEW CONSTRUCTION	1/9/2018	12/13/2018	0
31844	1229 Lincoln Ave	1229 Lincoln St Anderson, IN 46016-1693	Completed	NEW CONSTRUCTION	1/9/2018	7/16/2021	12
31899	101 - 107 N Garvin	101 N Garvin St Evansville, IN	Completed	REHABILITATION	1/31/2018	1/15/2020	27
31910	Administration	,	Canceled		3/19/2018	11/5/2020	0
31911	Administration	,	Completed		3/19/2018	11/5/2020	0
32141	300 Benham Avenue	3000 Benham Ave Elkhart, IN 46517-1946	Open	ACQUISITION AND NEW CONSTRUCTION	2/15/2019	4/13/2020	0
32216	301 W. Harrison	301 W Harrison St Martinsville, IN 46151-4553	Completed	ACQUISITION AND REHABILITATION	5/13/2019	6/30/2021	11
32235	3555 Spy Run Ave. Exd.	3555 Spy Run Avenue Ext Fort Wayne, IN 46805-1821	Open	ACQUISITION AND NEW CONSTRUCTION	6/12/2019	10/16/2019	0
32251	IHCDA NHTF	,	Open		8/14/2019	8/27/2020	0
32259	1804 W. Jefferson St	1804 W Jefferson St Plymouth, IN 46563-8020	Open	NEW CONSTRUCTION	9/10/2019	2/3/2020	0
32312	713 N. Purdum St.	713 N Purdum St Kokomo, IN 46901-3043	Open	NEW CONSTRUCTION	10/8/2019	8/27/2020	0

32354	3355 Kirkbride Way	3355 Kirkbride Way Indianapolis, IN 46222-4477	Open	NEW CONSTRUCTION	1/31/2020	2/18/2020	0
32431	CSH 2020	,	Open		3/31/2020	1/5/2021	0
32588	5626 E. 16th Street	5626 E 16th St Indianapolis, IN 46218-5049	Open	NEW CONSTRUCTION	8/20/2020	6/29/2021	0
32589	4935 and 4974 E. 21st Street	4935 E 21st St Indianapolis, IN 46218-4673	Open	NEW CONSTRUCTION	9/4/2020	9/4/2020	0
32590	4509 E. Washington Street	4509 E Washington St Indianapolis, IN 46201-4600	Open	ACQUISITION ONLY	9/10/2020	9/10/2020	0
32741	Administration	,	Open		11/5/2020	6/9/2021	0
32839	CSH 2021	,	Open		2/26/2021	2/26/2021	0
33024	4400 Block Hope Avenue	4400 Block Hope Avenue South Bend, IN 46615	Open	NEW CONSTRUCTION	5/18/2021	5/18/2021	0
33029	1133 E. Washington Street	1133 E Washington St Indianapolis, IN 46202-3954	Open	NEW CONSTRUCTION	6/7/2021	6/7/2021	0
INDIANA Total:							57
Grand Total:							57
PY 2020					6		0

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Number	Total Units	HTF Funds Committed	HTF Funds Drawn	% HTF Expended	Other Funds
7	604,000		604,000	100%	2,163,450
0	490,000		485,000	99%	0
12	760,000		760,000	100%	11,620,204
27	810,000		810,000	100%	5,725,404
0	0		0		0
0	45,837		45,837	100%	0
0	587,500		582,500	99%	0
11	587,500		587,500	100%	703,140
0	400,000		395,000	99%	0
0	138,619		29,900	22%	0
0	787,500		0	0%	0
0	400,000		400,000	100%	0

0	1,265,560	0	0%	0	
0	115,000	115,000	100%	0	no
0	800,000	795,000	99%	0	no
0	840,000	0	0%	0	
0	1,265,560	0	0%	0	
0	370,000	25,823	7%	0	x
0	115,000	0	0%	0	
0	2,200,000	0	0%	0	
0	900,000	0	0%	0	
57	13,482,076	5,635,561			20,212,198
57	12,927,620	5,534,000	0.4		20,212,198
0	6,490,560 4,740,000	820,823			0



HUD ESG-CV

Grant: ESG: Indiana Nonentitlement - IN - Report Type: ESG-CV

Report Date Range

4/1/2021 to 6/30/2021

ESG-CV Information on Allowable Activities

Temporary Emergency Shelters – essential services	No
Temporary Emergency Shelters – operating costs	No
Temporary Emergency Shelters – leasing existing real property or temporary structures	No
Temporary Emergency Shelters – acquisition of real property	No
Temporary Emergency Shelters – renovation of real property	No
Training	No
Hazard Pay	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Hazard pay paid due to the small facility size with 24/7 residential services; all employees exposed to hazardous situations and are in close proximity to persons with coronavirus or working in locations with a high likelihood of contracting coronavirus.
Handwashing Stations & Portable Bathrooms	No
Landlord Incentives	No
Volunteer Incentives	Yes
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	Region 7 provided tshirts as an incentive to volunteers who worked at a Warming Center in February for 2 weeks to provide COVID-19 specific outreach and resources.
Transportation (community-wide transport for testing or vaccination)	No
I have completed all the fields on this form relevant to this submission	Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	4,608,168.15		8,911,266.63
Relocation and Stabilization Services - Financial Assistance			0.00
Relocation and Stabilization Services - Services			0.00
Hazard Pay (<i>unique activity</i>)			0.00
Landlord Incentives (<i>unique activity</i>)			0.00
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Subtotal Homelessness Prevention	4,608,168.15		8,911,266.63
Expenditures for Rapid Rehousing			
Rental Housing	92,703.39		187,879.63
Relocation and Stabilization Services - Financial Assistance	25,273.49		51,927.00
Relocation and Stabilization Services - Services	22,474.89		32,979.05
Hazard Pay (<i>unique activity</i>)			0.00
Landlord Incentives (<i>unique activity</i>)			0.00
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Subtotal Rapid Rehousing	140,451.77		272,785.68
Expenditures for Emergency Shelter (Normal)			
Essential Services	324,735.42		563,906.93
Operations	755,354.95		1,186,861.46
Renovation			0.00
Major Rehab			0.00
Conversion			0.00
Hazard Pay (<i>unique activity</i>)	38,550.00		38,550.00
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Subtotal Emergency Shelter	1,118,640.37		1,789,318.39
Expenditures for Temporary Emergency Shelter			
Essential Services			0.00
Operations			0.00
Leasing existing real property or temporary structures			0.00
Acquisition			0.00
Renovation			0.00
Hazard Pay (<i>unique activity</i>)			0.00
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Other Shelter Costs			0.00
Subtotal Temporary Emergency Shelter	0.00		0.00
Expenditures for Street Outreach			
Essential Services	63,172.05		120,193.79
Hazard Pay (<i>unique activity</i>)			0.00
Handwashing Stations & Portable Bathrooms (<i>unique activity</i>)			0.00
Volunteer Incentives (<i>unique activity</i>)			419.48
Training (<i>unique activity</i>)			0.00
Subtotal Street Outreach	63,172.05		120,613.27
Other ESG-CV Expenditures			
Training (<i>unique activity</i>)			0.00
HMIS	12,948.00		12,948.00
Administration	181,722.30		1,062,628.38
Subtotal Other Expenditures	194,670.30		1,075,576.38
Total ESG-CV Expenditures	6,125,102.64		12,169,560.35

Contact Information

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Middle Name
Last Name **Garvey**
Suffix
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Department **Community Services**
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Extension
ax Number

Additional Comments

- no data -

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Anchor House Inc	AHI	Anchor House Residential (ES-R11)	19517	1	0			IN-502	189071	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Beyond Homeless Inc.	BHI	Beyond Homeless Inc. (ES-R7)	20283	1	0			IN-502	189133	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Center for the Homeless	C4H	Center for Homeless Emergency Shelter (ESG-R2a)	20417	1	0			IN-502	182886	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Center for the Homeless	C4H	Center for Homeless Family ES (ESG-R2a)	20418	1	0			IN-502	182886	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Catalyst Rescue Mission	CAT	Catalyst Rescue Mission Emergency Shelter (ES-R13)	20749	1	0			IN-502	189019	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Catholic Charities Bloomington	CCB	Becky's Place CC Bloomington (ES-R10)	20122	1	0			IN-502	180246	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Citizens Concerned for the Homeless	CCH	Sand Castle Citizens Concerned Homeless (ES-R1)	19718	1	0			IN-502	181884	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Community Service Center, Morgan Count	CSM	Com Svcs of Morgan Co Wellspring (ES-R10)	19733	1	0			IN-502	189109	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Catholic Charities of Terre Haute	CTH	Bethany House CC Terre Haute (ES-R7)	19689	1	0			IN-502	183042	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Edgewater Systems for Balanced Living	ESB	Edgewater Emergency Shelter(ES-R1a)	20777	1	0			IN-502	189089	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Hendricks County Family Promise	HCF	Hendricks County Family Promise (ES-R8)	20365	1	0			IN-502	189063	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Heart House	HEH	Heart House (ES-R14)	19768	1	0			IN-502	189029	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Hancock Hope House	HHH	Hancock Hope House Emergency Shelter (ES-R8)	20770	1	0			IN-502	189059	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Housing Opportunities	HOP	Housing Opp Spring Valley (ES-R1)	20381	1	0			IN-502	189127	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Human Services, Inc	HSI	HSI Horizon House (ES-R11)	19529	1	0			IN-502	180624	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Interfaith Hospitality Network of Laf.	IHN	IHN Family Promise of Lafayette (ES-R4)	19653	1	0			IN-502	181566	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Interfaith Hospitality Network GFW	INF	IHN Ft Wayne Shelter (ES-R3)	20071	1	0			IN-502	181014	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Interfaith Com PADS LaPorte	Lsi	Interfaith PADS Men's LaPorte (ES-R1)	20735	1	0			IN-502,IN-502	181884	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Interfaith Com PADS LaPorte	Lsi	Interfaith PADS Women's LaPorte (ES-R1)	20734	1	0			IN-502	181884	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Life Treatment Center	LTC	Life Treatment Emergency Shelter (ESG-R2a)	20419	1	0			IN-502	182886	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Lafayette Transitional Housing Center	LTH	LTHC Emergency Shelter (ES-R4)	20634	1	0			IN-502,IN-502	181566	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
New Hope Family Shelter	NHF	New Hope Family Shelter (ES-R10)	20121	1	0			IN-502	180246	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Ozanam Family Shelters	OFS	Ozanam Family Shelters ES (ES-R12)	19594	1	0			IN-502	180954	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
St Elizabeth's Catholic Charities	SER	St. Elizabeth Catholic Charities ES (ES-R13)	19618	1	0			IN-502	182130	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
St Elizabeth's Catholic Charities	SER	St. Elizabeth Family Stability Program (ES-R13)	20385	1	0			IN-502	182130	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Beacon, Inc.	ShC	Shalom Community Friend's Place (ES-R10)	20330	1	0			IN-502	180246	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
United Caring Shelters	UCS	United Caring Shelters Night Shelter (ES-R12)	19629	1	0			IN-502	180954	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Homeless Coalition Southern IN	HCS	Homeless Coalition SI White Flag (ES-R13)	20548	1	3			IN-502	189019	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Anthony Adams House	;nv	ESG-CV Rapid Re-Housing(RRH-R1)	20772	13				IN-502	189091	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Beyond Homeless Inc.	BHI	ESG-CV CARES RRH (RRH-R7)	20746	13				IN-502	189167	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Brightpoint (CANI)	CAN	ESG-CV RRH CARES BOS (RRH-R3)	20720	13				IN-502	181014	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Edgewater Systems for Balanced Living	ESB	ESG-CV Rapid Re-Housing (RRH-R1a)	20774	13				IN-502	189089	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Hendricks County Family Promise	HCF	ESG-CV Rapid Re-Housing (RRH-R8)	20775	13				IN-502	189063	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Housing Opportunities	HOP	ESG-CV RRH CARES (RRH-R1)	20715	13				IN-502	189127	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Human Services, Inc	HSI	ESG-CV RRH CARES (RRH-R11)	20719	13				IN-502	189005	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Interfaith Hospitality Network of Laf.	IHN	ESG-CV RRH CARES (RRH-R4)	20721	13				IN-502	181566	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Lafayette Transitional Housing Center	LTH	ESG-CV RRH CARES (RRH-R4)	20718	13				IN-502	181566	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Beacon, Inc.	ShC	ESG-CV RRH CARES (RRH-R10)	20717	13				IN-502	189105	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Community Action of Southern Indiana	SIC	ESG-CV Rapid Re-Housing (RRH-R13)	20773	13				IN-502	189019	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Anthony Adams House	nv	Save Our Youth (Outreach-R1)	20729	4				IN-502	189091	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Anchor House Inc	AHI	ESG-CV Street Outreach(SO-R11)	20776	4				IN-502	189071	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Beyond Homeless Inc.	BHI	ESG-CV Street Outreach(Outreach-R7)	20747	4				IN-502	189167	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Citizens Concerned for the Homeless	CCH	Citizens Street Outreach (ESG-R1)	20320	4				IN-502	181884	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Community Service Center, Morgan Count	CSM	Wellspring Street Outreach (Outreach-R10)	20725	4				IN-502	180109	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Edgewater Systems for Balanced Living	ESB	Edgewater Street Outreach(Outreach-R1a)	20727	4				IN-502	181104	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Homeless Coalition Southern IN	HCS	Homeless Coalition SI Street Outreach (ESG-R13)	20737	4				IN-502	189019	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Housing Opportunities	HOP	Housing Opps Street Outreach (ESG-R1)	20364	4				IN-502	189127	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Beacon, Inc.	ShC	Shalom Community Center Outreach (SO - R10)	20186	4				IN-502	180246	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Reach Services, Inc.	UCP	Reach Street Outreach (Outreach-R7)	20726	4				IN-502	183042	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Beyond Homeless Inc.	BHI	Beyond Homeless Inc. (ES-R7)	20283	1	0			IN-502	189133	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Catholic Charities Bloomington	CCB	Becky's Place CC Bloomington (ES-R10)	20122	1	0			IN-502	180246	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Citizens Concerned for the Homeless	CCH	Sand Castle Citizens Concerned Homeless (ES-R1)	19718	1	0			IN-502	181884	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Community Service Center, Morgan Count	CSM	Com Svcs of Morgan Co Wellspring (ES-R10)	19733	1	0			IN-502	189109	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Catholic Charities of Terre Haute	CTH	Bethany House CC Terre Haute (ES-R7)	19689	1	0			IN-502	183042	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Hendricks County Family Promise	HCF	Hendricks County Family Promise (ES-R8)	20365	1	0			IN-502	189063	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Housing Opportunities	HOP	Housing Opp Spring Valley (ES-R1)	20381	1	0			IN-502	189127	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Human Services, Inc	HSI	HSI Horizon House (ES-R11)	19529	1	0			IN-502	180624	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Interfaith Hospitality Network of Laf.	IHN	IHN Family Promise of Lafayette (ES-R4)	19653	1	0			IN-502	181566	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Interfaith Hospitality Network GFW	INF	IHN Ft Wayne Shelter (ES-R3)	20071	1	0			IN-502	181014	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Lafayette Transitional Housing Center	LTH	LTHC Emergency Shelter (ES-R4)	20634	1	0			IN-502,IN-502	181566	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
New Hope Family Shelter	NHF	New Hope Family Shelter (ES-R10)	20121	1	0			IN-502	180246	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
St Elizabeth's Catholic Charities	SER	St. Elizabeth Catholic Charities ES (ES-R13)	19618	1	0			IN-502	182130	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Beacon, Inc.	ShC	Shalom Community Friend's Place (ES-R10)	20330	1	0			IN-502	180246	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Center for the Homeless	C4H	Center for Homeless Emergency Shelter (ESG-R2a)	20417	1	0			IN-502	182886	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Center for the Homeless	C4H	Center for Homeless Family ES (ESG-R2a)	20418	1	0			IN-502	182886	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Catalyst Rescue Mission	CAT	Catalyst Rescue Mission Emergency Shelter (ES-R13)	20749	1	0			IN-502	189019	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Heart House	HEH	Heart House (ES-R14)	19768	1	0			IN-502	189029	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Interfaith Com PADS LaPorte	Lsi	Interfaith PADS Men's LaPorte (ES-R1)	20735	1	0			IN-502,IN-502	181884	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Interfaith Com PADS LaPorte	Lsi	Interfaith PADS Women's LaPorte (ES-R1)	20734	1	0			IN-502	181884	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Life Treatment Center	LTC	Life Treatment Emergency Shelter (ESG-R2a)	20419	1	0			IN-502	182886	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
St Elizabeth's Catholic Charities	SER	St. Elizabeth Family Stability Program (ES-R13)	20385	1	0			IN-502	182130	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Homeless Coalition Southern IN	HCS	Homeless Coalition SI White Flag (ES-R13)	20548	1	3			IN-502	189019	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Anchor House Inc	AHI	Anchor House Residential (ES-R11)	19517	1	0			IN-502	189071	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Edgewater Systems for Balanced Living	ESB	Edgewater Emergency Shelter(ES-R1a)	20777	1	0			IN-502	189089	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Hancock Hope House	HHH	Hancock Hope House Emergency Shelter (ES-R8)	20770	1	0			IN-502	189059	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Ozanam Family Shelters	OFS	Ozanam Family Shelters ES (ES-R12)	19594	1	0			IN-502	180954	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
United Caring Shelters	UCS	United Caring Shelters Night Shelter (ES-R12)	19629	1	0			IN-502	180954	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Sojourner Truth House	STH	ESG-CV CARES Homeless Prevention (HP-R1a)	20743	12				IN-502	181104	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
IHCDA	HCD	ESG-CV Hybrid Homeless Prev(HP-R14)	20785	12				IN-502	189043	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
IHCDA	HCD	ESG-CV IHCDA Homeless Prev(HP-R1a)	20764	12				IN-502	181104	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
IHCDA	HCD	ESG-CV IHCDA Hybrid Homeless Prev(HP-R6)	20779	12				IN-502	182100	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Brightpoint (CANI)	CAN	ESG-CV RRH CARES BOS (RRH-R3)	20720	13				IN-502	181014	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Housing Opportunities	HOP	ESG-CV RRH CARES (RRH-R1)	20715	13				IN-502	189127	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Human Services, Inc	HSI	ESG-CV RRH CARES (RRH-R11)	20719	13				IN-502	189005	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Lafayette Transitional Housing Center	LTH	ESG-CV RRH CARES (RRH-R4)	20718	13				IN-502	181566	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Beacon, Inc.	ShC	ESG-CV RRH CARES (RRH-R10)	20717	13				IN-502	189105	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Beyond Homeless Inc.	BHI	ESG-CV CARES RRH (RRH-R7)	20746	13				IN-502	189167	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Hendricks County Family Promise	HCF	ESG-CV Rapid Re-Housing (RRH-R8)	20775	13				IN-502	189063	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Interfaith Hospitality Network of Laf.	IHN	ESG-CV RRH CARES (RRH-R4)	20721	13				IN-502	181566	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Community Action of Southern Indiana	SIC	ESG-CV Rapid Re-Housing (RRH-R13)	20773	13				IN-502	189019	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Anthony Adams House	,nv	ESG-CV Rapid Re-Housing(RRH-R1)	20772	13				IN-502	189091	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Edgewater Systems for Balanced Living	ESB	ESG-CV Rapid Re-Housing (RRH-R1a)	20774	13				IN-502	189089	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Citizens Concerned for the Homeless	CCH	Citizens Street Outreach (ESG-R1)	20320	4				IN-502	181884	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Community Service Center, Morgan Count	CSM	Wellspring Street Outreach (Outreach-R10)	20725	4				IN-502	180109	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Edgewater Systems for Balanced Living	ESB	Edgewater Street Outreach(Outreach-R1a)	20727	4				IN-502	181104	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Housing Opportunities	HOP	Housing Opps Street Outreach (ESG-R1)	20364	4				IN-502	189127	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Beacon, Inc.	ShC	Shalom Community Center Outreach (SO - R10)	20186	4				IN-502	180246	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Reach Services, Inc.	UCP	Reach Street Outreach (Outreach-R7)	20726	4				IN-502	183042	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Anthony Adams House	,nv	Save Our Youth (Outreach-R1)	20729	4				IN-502	189091	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Anchor House Inc	AHI	ESG-CV Street Outreach(SO-R11)	20776	4				IN-502	189071	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Beyond Homeless Inc.	BHI	ESG-CV Street Outreach(Outreach-R7)	20747	4				IN-502	189167	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Homeless Coalition Southern IN	HCS	Homeless Coalition SI Street Outreach (ESG-R13)	20737	4				IN-502	189019	0	ClientTrack by Eccovia Solutions	2021-01-01	2021-06-30	No	Yes
Aspire	ASP	ESG-CV Homeless Prevention (HP-R8)	20707	12				IN-502	189063	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Bridges Community Services	BCS	ESG-CV Homeless Prevention(HP-R6)	20687	12				IN-502	189035	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Emmaus	C04	ESG-CV Homeless Prevention(HP-R5)	20686	12				IN-502	189067	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Coordinated Assistance Ministries Inc.	CAM	ESG-CV Homeless Prevention (HP-R5)	20685	12				IN-502	189017	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Brightpoint (CANI)	CAN	ESG-CV Homeless Prevention BOS (HP-R3)	20684	12				IN-502	189003	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
IHCDA	HCD	ESG-CV Hybrid Homeless Prev(HP-R14)	20785	12				IN-502	189043	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
IHCDA	HCD	ESG-CV IHCDA Homeless Prev(HP-R1a)	20764	12				IN-502	181104	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
IHCDA	HCD	ESG-CV IHCDA Hybrid Homeless Prev(HP-R6)	20779	12				IN-502	182100	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Hendricks County Family Promise	HCF	ESG-CV Homeless Prevention(HP-R8)	20688	12				IN-502	189057	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Heart House	HEH	ESG-CV Homeless Prevention (HP-R14)	20704	12				IN-502	189043	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Housing Opportunities	HOP	ESG-CV Homeless Prevention (HP-R1)	20682	12				IN-502	189127	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Housing Opportunities	HOP	ESG-CV Hybrid Homeless Prev(HP-R1a)	20780	12				IN-502	181104	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Human Services, Inc	HSI	ESG-CV Homeless Prevention (HP-R11)	20694	12				IN-502	189005	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Lafayette Neighborhood Housing Service	klj	ESG-CV Homeless Prevention (HP-R4)	20703	12				IN-502	189157	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Area IV Agency on Aging and Community Action Programs, Inc.	lks	ESG-CV Homeless Prevention (HP-R4)	20705	12				IN-502	189157	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
New Hope Family Shelter	NHF	ESG-CV Homeless Prevention (HP-R10)	20693	12				IN-502	189105	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
COC NWI	NWI	ESG-CV Homeless Prevention (HP-R1a)	20683	12				IN-502	189089	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Real Services, Inc	RSI	ESG-CV Homeless Prevention (HP-R2a)	20711	12				IN-502	189141	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Salvation Army - New Albany	SAN	ESG-CV Homeless Prevention (HP-R13)	20702	12				IN-502	182130	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Beacon, Inc.	ShC	ESG-CV Homeless Prevention (HP-R10)	20692	12				IN-502	189105	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Community Action of Southern Indiana	SIC	ESG-CV Homeless Prevention (HP-R13)	20706	12				IN-502	189019	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Sojourner Truth House	STH	ESG-CV CARES Homeless Prevention (HP-R1a)	20743	12				IN-502	181104	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Transition Resources (Telaman Corp.)	TMC	ESG-CV Homeless Prevention (HP-R11)	20691	12				IN-502	189005	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Transition Resources (Telaman Corp.)	TMC	ESG-CV Homeless Prevention (HP-R9)	20690	12				IN-502	189177	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Reach Services, Inc.	UCP	ESG-CV Homeless Prevention (HP-R7)	20708	12				IN-502	189167	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Aurora Inc	Ara	ESG-CV BoS Homeless Prevention (HP-R12)	20689	12				IN-502	189163	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Aspire	ASP	ESG-CV Homeless Prevention (HP-R8)	20707	12				IN-502	189063	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Bridges Community Services	BCS	ESG-CV Homeless Prevention(HP-R6)	20687	12				IN-502	189035	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Emmaus	C04	ESG-CV Homeless Prevention(HP-R5)	20686	12				IN-502	189067	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Coordinated Assistance Ministries Inc.	CAM	ESG-CV Homeless Prevention (HP-R5)	20685	12				IN-502	189017	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Brightpoint (CANI)	CAN	ESG-CV Homeless Prevention BOS (HP-R3)	20684	12				IN-502	189003	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Hendricks County Family Promise	HCF	ESG-CV Homeless Prevention(HP-R8)	20688	12				IN-502	189057	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Heart House	HEH	ESG-CV Homeless Prevention (HP-R14)	20704	12				IN-502	189043	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Housing Opportunities	HOP	ESG-CV Homeless Prevention (HP-R1)	20682	12				IN-502	189127	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Human Services, Inc	HSI	ESG-CV Homeless Prevention (HP-R11)	20694	12				IN-502	189005	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Lafayette Neighborhood Housing Service	klj	ESG-CV Homeless Prevention (HP-R4)	20703	12				IN-502	189157	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Area IV Agency on Aging and Community Action Programs, Inc.	lks	ESG-CV Homeless Prevention (HP-R4)	20705	12				IN-502	189157	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
New Hope Family Shelter	NHF	ESG-CV Homeless Prevention (HP-R10)	20693	12				IN-502	189105	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
COC NWI	NWI	ESG-CV Homeless Prevention (HP-R1a)	20683	12				IN-502	189089	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Real Services, Inc	RSI	ESG-CV Homeless Prevention (HP-R2a)	20711	12				IN-502	189141	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Salvation Army - New Albany	SAN	ESG-CV Homeless Prevention (HP-R13)	20702	12				IN-502	182130	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Beacon, Inc.	ShC	ESG-CV Homeless Prevention (HP-R10)	20692	12				IN-502	189105	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Community Action of Southern Indiana	SIC	ESG-CV Homeless Prevention (HP-R13)	20706	12				IN-502	189019	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Transition Resources (Telaman Corp.)	TMC	ESG-CV Homeless Prevention (HP-R11)	20691	12				IN-502	189005	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Transition Resources (Telaman Corp.)	TMC	ESG-CV Homeless Prevention (HP-R9)	20690	12				IN-502	189177	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
Reach Services, Inc.	UCP	ESG-CV Homeless Prevention (HP-R7)	20708	12				IN-502	189167	0	ClientTrack by Eccovia Solutions	2020-03-01	2021-06-30	No	Yes
A Better Way	ABW	A Better Way DV ES (ES-R6)	19551	1	0			IN-502,IN-502	189035	1	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Council on Domestic Abuse	COD	CODA DV ES (ES-R7)	19554	1	0			IN-502,IN-502	189031	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Hope Springs Safe House	HSS	Hope Springs Safe House DV ES (ES-R4)	19606	1	0			IN-502,IN-502	189045	1	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
The Beaman Home - Kosciusko Co	KCS	The Beaman Home DV ES (ES-R2)	19560	1	0			IN-502,IN-502	189085	1	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
Stepping Stone Shelter for Women	SSS	Stepping Stone Shelter DV ES (ES-R1)	19565	1	0			IN-502,IN-502	189091	0	ClientTrack by Eccovia Solutions	2020-10-01	2021-06-30	No	Yes
A Better Way	ABW	A Better Way DV ES (ES-R6)	19551	1	0			IN-502,IN-502	189035	1	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Albion Fellows Bacon Center	AFB	YWCA Lafayette DV ES (ES-R4)	19574	1	0			IN-502,IN-502	181566	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Council on Domestic Abuse	COD	CODA DV ES (ES-R7)	19554	1	0			IN-502,IN-502	189031	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Haven House Inc	HHI	Haven House DV ES (ES-R1a)	19569	1	0			IN-502,IN-502	189089	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Hope Springs Safe House	HSS	Hope Springs Safe House DV ES (ES-R4)	19606	1	0			IN-502,IN-502	189045	1	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
The Beaman Home - Kosciusko Co	KCS	The Beaman Home DV ES (ES-R2)	19560	1	0			IN-502,IN-502	189085	1	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Stepping Stone Shelter for Women	SSS	Stepping Stone Shelter DV ES (ES-R1)	19565	1	0			IN-502,IN-502	189091	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
YWCA Ft. Wayne - NEI	YWF	YWCA Ft. Wayne DV ES Shelter (ES-R3)	19602	1	0			IN-502,IN-502	189003	1	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
YWCA North Central Indiana	ywn	YWCA NCI St. Joseph Emergency Shelter (ES-R2a)	19671	1	0			IN-502	182886	1	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Albion Fellows Bacon Center	AFB	YWCA Lafayette DV ES (ES-R4)	19574	1	0			IN-502,IN-502	181566	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Haven House Inc	HHI	Haven House DV ES (ES-R1a)	19569	1	0			IN-502,IN-502	189089	0	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
YWCA Ft. Wayne - NEI	YWF	YWCA Ft. Wayne DV ES Shelter (ES-R3)	19602	1	0			IN-502,IN-502	189003	1	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
YWCA North Central Indiana	ywn	YWCA NCI St. Joseph Emergency Shelter (ES-R2a)	19671	1	0			IN-502	182886	1	ClientTrack by Eccovia Solutions	2021-04-01	2021-06-30	No	Yes
Turning Point Domestic Violence Services	856372	Adult Shelter Site	914342	1	0			IN-502	189005	1	"Apricot AVS"	2020-10-01	2021-06-30	No	Yes
Turning Point Domestic Violence Services	856372	Adult Shelter Site	914342	1	0			IN-502	189005	1	"Apricot AVS"	2021-04-01	2021-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	14372
Number of Adults (Age 18 or Over)	8739
Number of Children (Under Age 18)	5417
Number of Persons with Unknown Age	216
Number of Leavers	5130
Number of Adult Leavers	3484
Number of Adult and Head of Household Leavers	3508
Number of Stayers	9242
Number of Adult Stayers	5255
Number of Veterans	313
Number of Chronically Homeless Persons	599
Number of Youth Under Age 25	698
Number of Parenting Youth Under Age 25 with Children	238
Number of Adult Heads of Household	7447
Number of Child and Unknown-Age Heads of Household	193
Heads of Households and Adult Stayers in the Project 365 Days or More	175

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	2	6	6	205	0.10 %
Social Security Number	1637	331	354	2374	16.16 %
Date of Birth	40	176	46	450	1.82 %
Race	277	483		950	5.29 %
Ethnicity	84	477		751	3.90 %
Gender	3	89		284	0.64 %
Overall Score				2759	19.20 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	318	3.64 %
Project Start Date	36	0.25 %
Relationship to Head of Household	84	0.58 %
Client Location	109	1.43 %
Disabling Condition	1654	11.51 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	972	18.95 %
Income and Sources at Start	1220	15.97 %
Income and Sources at Annual Assessment	170	97.14 %
Income and Sources at Exit	662	18.87 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	4044	--	--	90	549	586	15.82 %
TH	6	0	0	0	0	4	60.00 %
PH (All)	356	0	17	0	0	2	5.34 %
Total	4406	--	--	--	--	--	16.06 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	6484	2654
1-3 Days	986	579
4-6 Days	479	322
7-10 Days	431	309
11+ Days	1346	1265

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	362	354	97.79 %
Bed Night (All Clients in ES - NBN)	196	196	100.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	9193	5628	3533	--	14
Children	5417	--	5331	74	8
Client Doesn't Know/ Client Refused	40	0	5	0	35
Data Not Collected	178	0	4	1	173
Total	14828	5632	8873	93	230
For PSH & RRH – the total persons served who moved into housing	163	56	107	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	8069	5257	2588	35	189
For PSH & RRH – the total households served who moved into housing	78	50	28	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2631	1643	888	4	96
April	4324	2598	1556	8	162
July	2848	1758	996	5	89
October	3291	1991	1190	7	103

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	704	175	515	14
2-5 Times	60	5	55	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	764	180	570	14

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	344	61	270	13
2-5 Contacts	2	0	2	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	346	61	272	13
Rate of Engagement	0.96	0.93	0.95	2.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	3736	2794	942	0
Female	5423	2803	2590	14
Trans Female (MTF or Male to Female)	20	18	2	0
Trans Male (FTM or Female to Male)	7	7	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	5	5	0	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	0	0	0	0
Subtotal	9193	5629	3534	14

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	2813	2768	36	4
Female	2592	2552	36	4
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	10	10	0	0
Subtotal	5417	5332	72	8

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	41	0	1	0	40
Female	97	0	6	1	90
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	79	0	2	0	77
Subtotal	218	0	9	1	208

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	6590	2822	441	3082	204	14	26
Female	8112	2602	715	4520	178	20	74
Trans Female (MTF or Male to Female)	20	0	6	12	2	0	0
Trans Male (FTM or Female to Male)	8	1	1	6	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	6	1	1	4	0	0	0
Client Doesn't Know/Client Refused	3	0	0	2	0	1	0
Data Not Collected	89	10	0	0	0	5	74
Subtotal	14828	5436	1164	7626	384	40	174

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1704	--	1670	31	0
5 - 12	2535	--	2502	29	4
13 - 17	1178	--	1160	14	4
18 - 24	1157	584	566	--	6
25 - 34	2925	1354	1559	--	5
35 - 44	2384	1333	1045	--	2
45 - 54	1553	1272	278	--	1
55 - 61	784	728	54	--	0
62+	390	358	32	0	0
Client Doesn't Know/Client Refused	40	0	5	0	35
Data Not Collected	178	0	4	1	173
Total	14828	5629	8875	75	230

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	8709	3849	4763	48	49
Black or African American	4799	1448	3298	39	14
Asian	30	17	13	0	0
American Indian or Alaska Native	60	37	23	0	0
Native Hawaiian or Other Pacific Islander	69	30	39	0	0
Multiple Races	397	129	264	3	1
Client Doesn't Know/Client Refused	275	51	212	1	11
Data Not Collected	489	71	263	0	155
Total	14828	5632	8875	91	230

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	13362	5302	7921	75	64
Hispanic/Latino	900	225	657	16	2
Client Doesn't Know/Client Refused	85	42	32	0	11
Data Not Collected	481	63	265	0	153
Total	14828	5632	8875	91	235

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	2528	1731	620	132	--	8	8
Alcohol Abuse	362	327	26	0	--	0	0
Drug Abuse	777	570	188	4	--	6	3
Both Alcohol and Drug Abuse	383	336	38	2	--	0	0
Chronic Health Condition	1848	1169	463	189	--	2	2
HIV/AIDS	24	17	4	2	--	0	0
Developmental Disability	701	329	113	247	--	0	0
Physical Disability	1171	821	240	79	--	9	3

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	1307	982	256	56	--	5	8
Alcohol Abuse	206	185	21	0	--	0	0
Drug Abuse	385	299	74	3	--	5	4
Both Alcohol and Drug Abuse	228	205	21	2	--	0	0
Chronic Health Condition	822	604	147	65	--	2	4
HIV/AIDS	9	7	2	0	--	0	0
Developmental Disability	298	191	39	68	--	0	0
Physical Disability	526	402	83	30	--	9	2

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	1057	643	332	82	--	0	0
Alcohol Abuse	139	127	12	0	--	0	0
Drug Abuse	306	204	100	2	--	0	0
Both Alcohol and Drug Abuse	175	130	29	16	--	0	0
Chronic Health Condition	921	514	290	117	--	0	0
HIV/AIDS	12	8	2	2	--	0	0
Developmental Disability	337	107	68	162	--	0	0
Physical Disability	552	367	144	41	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1831	1128	675	17	11
No	6438	3966	2426	11	35
Client Doesn't Know/Client Refused	89	44	37	2	6
Data Not Collected	1029	491	396	3	139
Total	9387	5629	3534	33	191

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1048	655	367	17	9
No	758	450	306	0	2
Client Doesn't Know/Client Refused	14	14	0	0	0
Data Not Collected	11	9	2	0	0
Total	1831	1128	675	17	11

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	838	589	240	3	6
Transitional housing for homeless persons (including homeless youth)	16	11	3	2	0
Place not meant for habitation	1448	1276	163	2	7
Safe Haven	46	39	5	0	2
Host Home (non-crisis)	8	3	5	0	0
Interim Housing ☺	0	0	0	0	0
Subtotal	2356	1918	416	7	15
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	50	44	6	0	0
Substance abuse treatment facility or detox center	57	45	12	0	0
Hospital or other residential non-psychiatric medical facility	61	52	9	0	0
Jail, prison or juvenile detention facility	159	153	6	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	4	4	0	0	0
Residential project or halfway house with no homeless criteria	9	5	4	0	0
Subtotal	340	303	37	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	2	1	0	0
Owned by client, no ongoing housing subsidy	96	60	33	0	3
Owned by client, with ongoing housing subsidy	28	20	8	0	0
Rental by client, with RRH or equivalent subsidy	43	10	33	0	0
Rental by client, with HCV voucher (tenant or project based)	4	1	3	0	0
Rental by client in a public housing unit	116	110	2	2	2
Rental by client, no ongoing housing subsidy	3672	1648	1975	12	37
Rental by client, with VASH subsidy	7	4	3	0	0
Rental by client with GPD TIP subsidy	5	5	0	0	0
Rental by client, with other housing subsidy	197	97	94	0	6
Hotel or motel paid for without emergency shelter voucher	336	207	129	0	0
Staying or living in a friend's room, apartment or house	624	463	152	5	4
Staying or living in a family member's room, apartment or house	618	365	251	2	0
Client Doesn't Know/Client Refused	37	32	3	0	2
Data Not Collected	905	384	394	5	122
Subtotal	6691	3408	3081	26	176
Total	9387	5629	3534	33	191

☺ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	4102	0	1441
\$1 - \$150	91	0	46
\$151 - \$250	109	0	35
\$251 - \$500	361	0	108
\$501 - \$1000	1529	0	635
\$1,001 - \$1,500	766	0	297
\$1,501 - \$2,000	651	0	205
\$2,001+	430	0	159
Client Doesn't Know/Client Refused	52	0	34
Data Not Collected	1038	0	765
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	5247	--
Number of Adult Stayers Without Required Annual Assessment	--	175	--
Total Adults	9193	5417	3774

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	2048	14	831
Unemployment Insurance	753	0	122
SSI	437	2	243
SSDI	642	4	267
VA Service-Connected Disability Compensation	28	0	9
VA Non-Service Connected Disability Pension	22	0	3
Private Disability Insurance	38	0	8
Worker's Compensation	17	0	4
TANF or Equivalent	73	0	14
General Assistance	0	0	0
Retirement (Social Security)	80	0	31
Pension from Former Job	40	0	19
Child Support	261	0	81
Alimony (Spousal Support)	12	0	4
Other Source	80	0	34
Adults with Income Information at Start and Annual Assessment/Exit	--	20	2606

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	212	265	476	44.57 %	74	256	330	22.57 %	0	1	1	0.00 %
Supplemental Security Income (SSI)	159	48	207	77.05 %	16	12	28	57.21 %	0	0	0	--
Social Security Disability Insurance (SSDI)	172	30	202	85.34 %	37	15	52	71.29 %	1	0	1	100.00 %
VA Service-Connected Disability Compensation	7	0	7	100.00 %	1	0	1	100.00 %	0	0	0	--
Private Disability Insurance	1	5	6	16.67 %	1	0	1	100.00 %	0	0	0	--
Worker's Compensation	0	1	1	0.00 %	0	2	2	0.00 %	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	11	2	13	84.77 %	0	0	0	--
Retirement Income from Social Security	14	16	30	46.73 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	8	6	14	57.21 %	0	4	4	0.00 %	0	0	0	--
Child Support	10	7	17	58.82 %	24	38	62	38.77 %	0	0	0	--
Other source	40	43	83	48.11 %	12	65	77	15.61 %	0	0	0	--
No Sources	499	548	1045	47.81 %	102	242	343	29.68 %	1	0	1	100.00 %
Unduplicated Total Adults	1063	952	2012		245	598	842		2	1	3	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	2380	0	1003
WIC	188	0	83
TANF Child Care Services	40	0	23
TANF Transportation Services	18	0	14
Other TANF-Funded Services	27	0	15
Other Source	42	0	32

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	6314	0	1901
Medicare	472	0	188
State Children's Health Insurance Program	299	0	72
VA Medical Services	58	0	33
Employer Provided Health Insurance	414	0	77
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	215	0	27
State Health Insurance for Adults	1426	1	693
Indian Health Services Program	7	0	3
Other	98	0	34
No Health Insurance	2958	2	1266
Client Doesn't Know/Client Refused	182	0	108
Data Not Collected	2618	219	1096
Number of Stayers Not Yet Required to Have an Annual Assessment	--	9168	--
1 Source of Health Insurance	8678	1	2785
More than 1 Source of Health Insurance	316	0	118

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1484	1211	273
8 to 14 days	674	448	226
15 to 21 days	581	344	237
22 to 30 days	763	362	401
31 to 60 days	1653	992	661
61 to 90 days	1454	682	772
91 to 180 days	4609	914	3695
181 to 365 days	3262	348	2914
366 to 730 days (1-2 Yrs)	232	101	131
731 to 1,095 days (2-3 Yrs)	67	13	54
1,096 to 1,460 days (3-4 Yrs)	25	3	22
1,461 to 1,825 days (4-5 Yrs)	23	3	20
More than 1,825 days (> 5 Yrs)	1	1	0
Data Not Collected	0	0	0
Total	14828	5422	9406

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	47	23	24	0	0
8 to 14 days	9	3	6	0	0
15 to 21 days	13	2	11	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	25	2	23	0	0
61 to 180 days	14	4	10	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	113	37	76	0	0
Average length of time to housing	38.49	15.32	49.77	--	--
Persons who were exited without move-in	303	71	203	23	1
Total persons	416	108	279	23	1

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1484	856	598	15	15
8 to 14 days	674	340	325	4	5
15 to 21 days	581	271	305	5	0
22 to 30 days	763	310	442	0	11
31 to 60 days	1653	602	1040	7	4
61 to 90 days	1454	534	903	4	13
91 to 180 days	4609	1465	3011	18	115
181 to 365 days	3262	1016	2149	30	67
366 to 730 days (1-2 Yrs)	232	162	68	2	0
731 to 1,095 days (2-3 Yrs)	67	37	22	8	0
1,096 to 1,460 days (3-4 Yrs)	25	15	10	0	0
1,461 to 1,825 days (4-5 Yrs)	23	23	0	0	0
More than 1,825 days (> 5 Yrs)	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	14828	5632	8873	93	230

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2436	1382	1014	25	15
8 to 14 days	388	189	199	0	0
15 to 21 days	230	139	91	0	0
22 to 30 days	247	107	139	0	1
31 to 60 days	531	274	255	2	0
61 to 180 days	907	467	438	0	2
181 to 365 days	395	242	151	0	2
366 to 730 days (1-2 Yrs)	254	178	75	1	0
731 days or more	489	427	61	0	1
Total (persons moved into housing)	5877	3405	2423	28	21
Not yet moved into housing	166	44	122	0	0
Data not collected	8785	2183	6328	65	209
Total persons	14828	5632	8873	93	230

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	27	17	8	2	0
Owned by client, with ongoing housing subsidy	10	6	4	0	0
Rental by client, no ongoing housing subsidy	1246	449	794	1	2
Rental by client, with VASH housing subsidy	11	3	8	0	0
Rental by client, with GPD TIP housing subsidy	2	0	2	0	0
Rental by client, with other ongoing housing subsidy	154	70	84	0	0
Permanent housing (other than RRH) for formerly homeless persons	150	70	80	0	0
Staying or living with family, permanent tenure	292	132	160	0	0
Staying or living with friends, permanent tenure	95	59	36	0	0
Rental by client, with RRH or equivalent subsidy	351	63	287	0	1
Rental by client, with HCV voucher (tenant or project based)	32	4	28	0	0
Rental by client in a public housing unit	58	26	32	0	0
Subtotal	2428	899	1523	3	3
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	480	387	91	0	2
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	98	30	68	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	238	95	143	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	265	163	101	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	155	131	24	0	0
Safe Haven	4	4	0	0	0
Hotel or motel paid for without emergency shelter voucher	132	72	60	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	1372	882	487	1	2
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	12	2	10	0	0
Psychiatric hospital or other psychiatric facility	18	17	1	0	0
Substance abuse treatment facility or detox center	31	30	1	0	0
Hospital or other residential non-psychiatric medical facility	17	15	2	0	0
Jail, prison, or juvenile detention facility	50	45	5	0	0
Long-term care facility or nursing home	14	14	0	0	0
Subtotal	142	123	19	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	7	7	0	0	0
Deceased	6	6	0	0	0
Other	223	168	49	2	4
Client Doesn't Know/Client Refused	164	117	42	3	2
Data Not Collected (no exit interview completed)	1080	480	546	38	16
Subtotal	1480	778	637	43	22
Total	5422	2682	2666	47	27
Total persons exiting to positive housing destinations	2588	1052	1530	3	3
Total persons whose destinations excluded them from the calculation	48	36	12	0	0
Percentage	48.16 %	39.76 %	57.65 %	6.38 %	11.11 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	823	269	549	3	2
Able to maintain the housing they had at project start--With the subsidy they had at project start	10	5	5	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	47	41	6	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	8	6	1	0	1
Moved to new housing unit--With on-going subsidy	5	2	3	0	0
Moved to new housing unit--Without an on-going subsidy	50	13	37	0	0
Moved in with family/friends on a temporary basis	13	0	13	0	0
Moved in with family/friends on a permanent basis	1	0	1	0	0
Moved to a transitional or temporary housing facility or program	16	0	16	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	6	4	2	0	0
Client went to jail/prison	3	3	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	9	3	6	0	0
Data not collected (no exit interview completed)	367	80	265	15	7
Total	1358	426	904	18	10

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	38	34	4	0
Non-Chronically Homeless Veteran	297	243	52	0
Not a Veteran	8608	5212	3366	10
Client Doesn't Know/Client Refused	22	17	4	1
Data Not Collected	304	124	175	5
Total	9269	5630	3601	16

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	674	522	152	0	0
Not Chronically Homeless	13071	4605	8343	91	32
Client Doesn't Know/Client Refused	91	83	8	0	0
Data Not Collected	970	411	359	0	200
Total	14806	5621	8862	91	232