

SECTION 5311 (18) ASSIGNMENTS

RENEE

Michigan City ✓
Richmond ✓
Seymour ✓
New Castle ✓
Kosciusko County ✓
Waveland ✓
LaPorte ✓
Vincennes

Compliance Review
Audit
FTA Audit
Section 3 Update

Historical
Discretionary-Capital
Section 18 Update
Electronic Newsletter

RON

Columbus ✓
Marion ✓
Cass County
Dearborn County
Monroe County ✓
Bedford ✓
Franklin County ✓
TARC

Marketing
Intercity
FTA Audit
RTAP
DBE

Capital Replacement
Plan
Section 18 Update
Compliance Review

VICKIE

Union County ✓
Mitchell ✓
K-IRPC ✓
Plymouth ✓
Washington ✓
Madison County ✓
Huntingburg ✓
Wabash

Contracting
Newsletter
Compliance Review
RTAP

Mailings
Drawdowns and
Deobligation Extensions
Brochure
CFD
QPA

1994 ANNUAL REPORT INDIANA PUBLIC TRANSIT

State of Indiana

**Evan Bayh, Governor
Frank O'Bannon, Lt. Governor
Stan Smith, Commissioner**

July, 1995

**Indiana Department of Transportation
Public Transit Section
100 North Senate, Room N901
Indianapolis, Indiana 46204**



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Executive Summary

Ridership

Indiana's transit systems provided over 27.7 million passenger-trips during 1994, an increase of 1.5% from 1993 ridership.

Twenty-two of Indiana's 38 transit systems reported carrying more passengers than in the previous year. Group 1 Large Fixed Routes and Group 4 Demand Response and County-Wide Service were the two groups that posted increases. With the largest percentage gains coming from Madison County 39.55%, Huntingburg 18.64%, and Kosciusko County 17%. Indianapolis posted the largest increase in passenger trips with 232,390 more trips than the previous year. As in 1993, Group 2 Medium Fixed Route systems experienced the largest ridership decrease in 1994 at -7.68%. The largest individual decreases in passenger trips are marked by Terre Haute at -35.82% (107,621 passenger trips), and East Chicago at -38.45% (51,647 passenger trips). Generally, the reasons for these types of decreases include fare increases, service cuts, and reductions in funding availability at the local level.

Service Supplied

Transit passenger vehicles traveled 24 million miles in 1994, about one million miles less than in 1993. This is especially notable considering the statewide ridership increase. Based on the system groupings, only group 4 systems showed an increase in total miles of service (0.31%). This is not surprising considering the fact that group 4 posted the highest increase in passenger trips, and maintains the highest average trip length. Overall, 20 systems reported a decrease of service miles in 1994, almost the same number of systems that reported ridership increases.

Statewide, a total of 1,259 vehicles were operated in 1994, reflecting a decrease of 39 vehicles since 1993. Miles operated per active vehicle declined slightly to 19,168.

In 1975, the Indiana General Assembly passed legislation which created the state's transit assistance program. That year 2,150,811 people, or 41.4% of the state's population, had public transportation available to them. In the 19 years since the General Assembly passed this legislation, the number of areas served by public transportation has increased substantially. As of 1994, 50% more people are served by public transportation in the State of Indiana. Not including duplicated service areas within the state (e.g. Northwest Indiana), 3,232,466 people, or 58% of the state's population currently have access to public transit services.

Revenues

Total fare revenue collection increased in 1994 to \$24.8 million from \$23.6 million in 1993. The statewide farebox recovery percentage, which illustrates the extent to which total operating expenses are covered by fare paying passengers, increased by 1% to 28% in 1994. Group 1 systems, including NICTD, covered 34% of expenses with fare revenues, while Group 2 covered 15%, Group 3 covered 11% and Group 4 covered 21%.

Gross operating revenues, which includes revenue from all sources, increased slightly to over \$87.8 million in 1994 from \$87.7 million in 1993.

Expenses

Public transportation expenses were \$87.8 million statewide in 1994, a minimal increase from \$87.7 million from the previous year. However, group 1 systems reflected a cost decrease from 1993 expenditures.

Reflecting the labor-intensive nature of the transit industry, labor and fringe benefits again accounted for the majority of expenditures at 66%, up slightly from 64% the year before. The cost per total vehicle mile was \$2.79 in 1994, compared to \$2.63 in 1993.

INTRODUCTION

The Indiana Department of Transportation (INDOT) deems public transit to be an essential service which supports local and state goals for economic growth, quality of life, energy conservation, and environmental quality.

The Public Transit Section of INDOT provides financial and technical assistance to public transit systems throughout the state. The primary goal of the section is to furnish reliable, safe, and efficient public transit services and enhance personal mobility throughout Indiana's urban and rural areas.

This *1994 Annual Report* prepared by the Public Transit Section summarizes key operating and financial characteristics of Indiana's 38 publicly-assisted transit systems. It provides information to public officials, planners, transit managers, and other interested persons.

This nineteenth annual report provides an overview of the status of transit between January 1 and December 31, 1994. The document provides the reader with a summary of transit service and financial information, a detailed report of system characteristics, a summary of 1994 federal and state transportation assistance programs and awards, and a glossary of terms as used in this report.

INDOT obtained this information from locally prepared quarterly and annual reports. In some cases, INDOT modified financial data in order to make it consistent with our report format. In all cases, we have attempted to validate the data.

In 1986 transit operators were placed into four separate groups, based on service delivery type and other characteristics. These groupings are used to analyze and compare the financial and operating characteristics of similar transit systems.

Economy

Public transportation performs a key role in the financial well-being of Indiana. Nearly 80,000 trips are provided each day to Indiana residents who utilize public transit services for work, medical, shopping, or personal business travel. In many instances, public transit furnishes a vital link between jobs and the labor market. In fact, for many low income or transportation-disadvantaged citizens, public transit is the only access to employment opportunities.

The availability of public transportation services also promotes more efficient and livable patterns of land-use development and increases local tax bases. The presence of transit services can affect residents' choices of neighborhoods, the number of cars they purchase, and the value of their homes. An American Public Transportation Association study, "National Impacts of Transit Capital and Operation Expenditures on Business Revenues," estimates that a dollar invested in public transit results in a \$3.00 to \$3.50 increase in business revenues.

Employment

Transit systems directly **employ 2,599** full and part-time employees statewide. In addition, there are a number of industries within the state that provide vehicles, materials, and supplies to Indiana's transit operators.

Energy and Environment

The primary reason for America's mounting oil consumption and inefficient energy use is our traditional habit of driving alone for nearly all of our travel needs, including commuting to work. The continuation of current trends in personal travel and energy consumption poses a serious threat to our mobility, the economy, and to national stability. Public transit is a key conservation strategy that can reduce our fuel consumption and promote our nation's energy independence. A 10% nationwide increase in transit usage would result in a savings of 135 million gallons of fuel per year.

The health and economic threats of unclean air are a growing concern for the state of Indiana as well. Our dependence on single-occupant vehicles for everyday travel needs is a primary cause of the poor air quality that can affect virtually everyone in the state. Moving more passengers per vehicle mile via public transit and other shared-ride services represents a central strategy in cleaning and maintaining our air quality. In addition, the new clean air technologies and alternative fuel options that are utilized in manufacturing transit vehicles will serve to further contribute to our clean air goals by reducing the emissions of public transit services themselves.

The American Public Transit Association estimates fuel efficiency of transit compared to the average commuter auto as follows:¹

- 1 bus with 7 passengers equals 1 auto
- 1 full bus equals 6 autos
- 1 full rail car equals 15 autos

In addition, transit vehicles are more energy efficient than automobiles when passenger miles are considered.¹ The U.S. Department of Energy estimates the following energy consumption rates by mode:

- Commuter rail 3,155 BTU/Passenger Mile
- Transit bus 3,415 BTU/Passenger Mile
- Automobile 3,598 BTU/Passenger Mile

It has also been shown that based on national average vehicle occupancy rates, public transit contributes less pollution to the atmosphere.

Pollution By Mode of Travel¹
(measured in grams per passenger mile)

<u>Mode</u>	<u>Hydro carbons</u>	<u>Carbon Monoxide</u>	<u>Nitrogen Oxides</u>
Electric Rail	0.01	0.02	0.47
Transit Bus	0.20	3.05	1.54
Vanpool	0.36	2.42	0.38
Carpool	0.70	5.02	0.69
Automobile	2.09	15.06	2.06

Safety

According to the National Safety Council, public transportation is one of the safest methods of passenger travel. The average death rates from 1989 to 1991 in terms of 100 million passenger miles are illustrated in the following chart.

	<u>Death Rate</u>
Automobiles	1.05
Airlines	0.02
Intercity Buses	0.01
School Buses	0.02
Intercity & Commuter Rail	0.05
Transit Buses	0.01
Heavy & Light Rail	Not reported

Mobility

Many elderly, low-income, and Indiana residents with disabilities are isolated with limited access to jobs, social services, medical, recreation, and social interaction. The quality of life for these citizens is significantly improved by the availability of public transportation services. Mobility is essential to achieve greater personal independence and economic well-

being. Without question, public transportation is a lifeline for many. Public transportation services provide people with a transportation alternative, as well as an economical means of travel.

Consistent with the guidelines set forth by the Americans With Disabilities Act (ADA), all Indiana transit systems must be accessible to individuals with disabilities. All new vehicles purchased for fixed-route public transportation service must be lift-equipped, and all fixed-route operators must provide complimentary paratransit services for patrons that are unable to utilize fixed-routes. All 38 of Indiana's public transportation providers should be fully compliant with ADA requirements by 1997.

State Developments The Indiana Department of Transportation (INDOT) had a Federal Section 3 grant approved in 1993 for the sum of \$8,858,446. These discretionary funds will assist 13 of the state's grantees with pre-approved capital projects in 1994 and 1995.

During the next year, the INDOT will examine the efficiency and effectiveness of the performance-based allocation formulas managed by the Public Transit Section. This examination is on-going and looks at all factors used to determine federal small urban and rural (Section 5311) and state Public Mass Transportation Fund (PMTF) funding levels. It is hoped that those factors which may contribute to an inefficient method of distributing funds will be removed from the allocation formulas. INDOT will work closely with local agencies to develop acceptable formulas.

**Federal
Developments**

Statewide federal operating assistance increased by 7% during 1994. This growth was the result of an increase in both urbanized area funding (Section 5307), and federal small urban and rural funding (Section 5311).

As a result of the Intermodal Surface Transportation Act of 1991 (ISTEA) and the Clean Air Act, Northwest Indiana was defined non-attainment for air quality and received \$1.83 million in Congestion Mitigation and Air Quality (CMAQ) funds for transit-related projects within the region during 1994. In addition, South Bend received \$472,000 for transit-related CMAQ projects in 1994.

During 1994, INDOT increased its efforts to attract viable intercity transportation connections. As part of this effort, INDOT solicited interest from existing small urban and rural public transit systems, and a statewide Notice of Funding Availability was published. In all, INDOT awarded

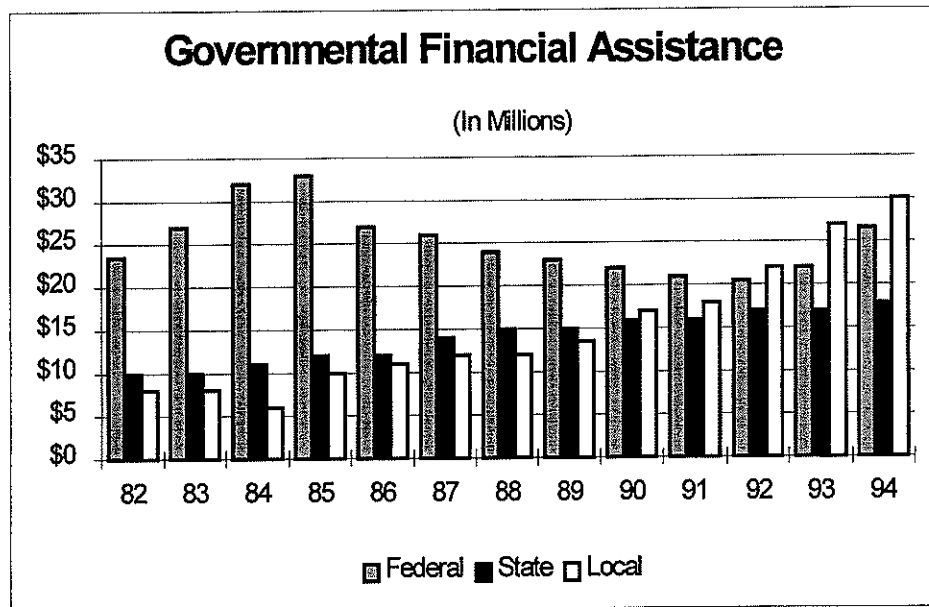
three capital, four planning/marketing, and one operating grants for a sum of \$270,797 in federal funding, and \$86,998 in State funds.

The Intermodal Surface Transportation Efficiency Act (ISTEA) requires the development and implementation of six transportation-related management systems, including a system for managing public transportation facilities and equipment. ISTEA also requires the output of the management systems to be utilized in the project selection process. The Public Transportation Management System (PTMS) establishes a process for the collection of data pertaining to the age, condition, useful life, and replacement value of transit facilities and equipment. This data will be utilized in the selection of the most cost-effective strategies for providing and maintaining transit assets. The intent of the PTMS is to provide for an ongoing statewide assessment of the condition of the major public transit capital assets, thus enabling the prioritization of Indiana's transit needs.

Funding Trends

State & Local Funding

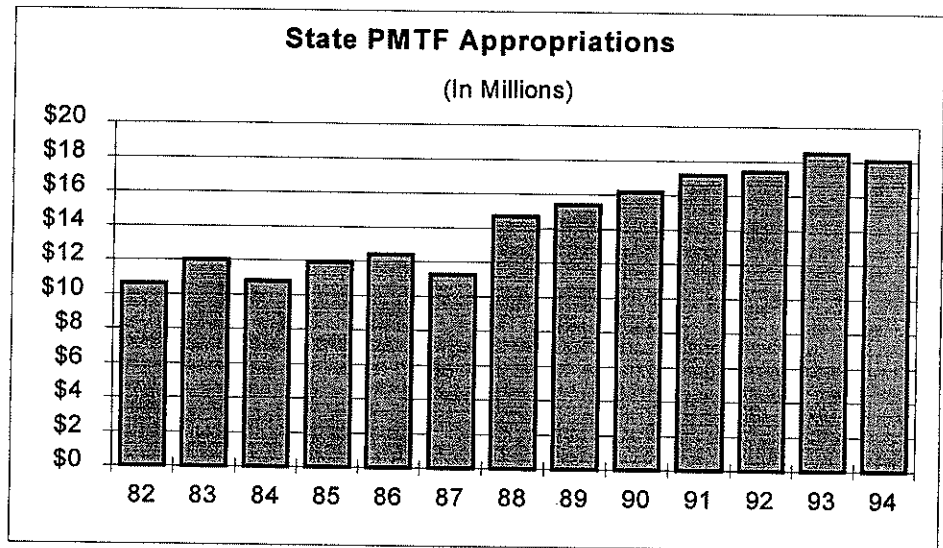
Transit (like most municipal services) must rely on property tax revenue as the primary (and usually sole) local revenue source. Under current property tax controls, levies are permitted to grow 5% per year. Because of this and the lack of other local funding options, service levels have remained constant statewide. This is evident in the Total Vehicle Miles traveled, which remained relatively the same between 1993 and 1994 (24.9 million and 24.00 million miles, respectively).



With the decline of federal transit funds, state and local funding has covered this shortfall. This trend is shown in the above graph on Governmental Financial Assistance. For the fifth consecutive year local funding has exceeded state funding and, for the third year, exceeds federal funding. In 1981, local funding financed 13% of statewide transit service. However, in 1994, local funding accounted for 25% of transit financing in Indiana. This is significant given that transit competes for scarce local dollars with other essential municipal services, including streets and roadways, police and fire protection, education, and solid waste disposal. This trend may mean that transit is becoming a more important local service. However, it is likely that transit levels will remain static because of restrictions on increases in local funding. In addition, service changes will be even more closely tied to the financial conditions at the local government level.

**Biennial Budget and
Appropriation
Process**

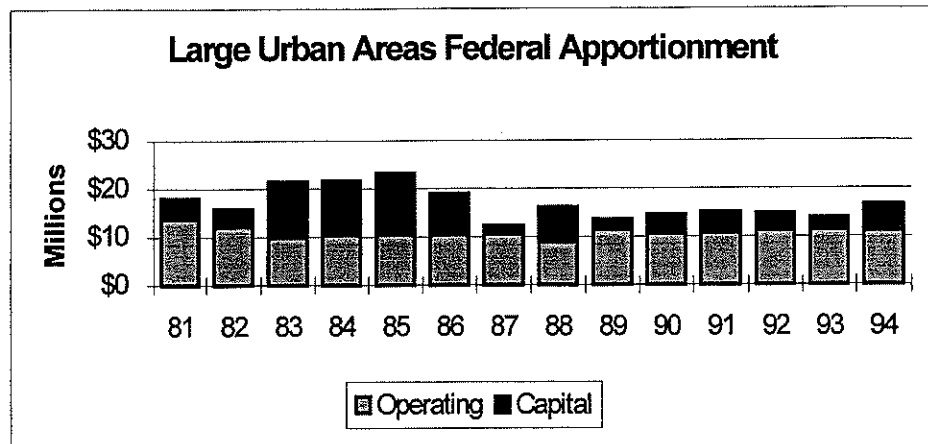
Indiana's state government functions under a biennial (two year) budget. Preparations for the two-year budget begins in the spring and summer before the long legislative session (budget session) which begins in January of every odd year (e.g. 1995) and ends in April. The statewide Public Mass Transportation Fund is appropriated at this time. Except for budget emergencies that may be addressed in the short session, all appropriation decisions are made during the long session.



The chart above reflects the growth of the Indiana Public Mass Transportation Fund (PMTF) appropriations over the last twelve years. Overall, the PMTF grew from \$10.61 million in 1982 to \$18.06 million in 1994. This represents a 70% growth in the state's total dollar investment since 1982.

**Federal Section 5307
(Section 9) Block
Grants - Large
Urbanized Areas**

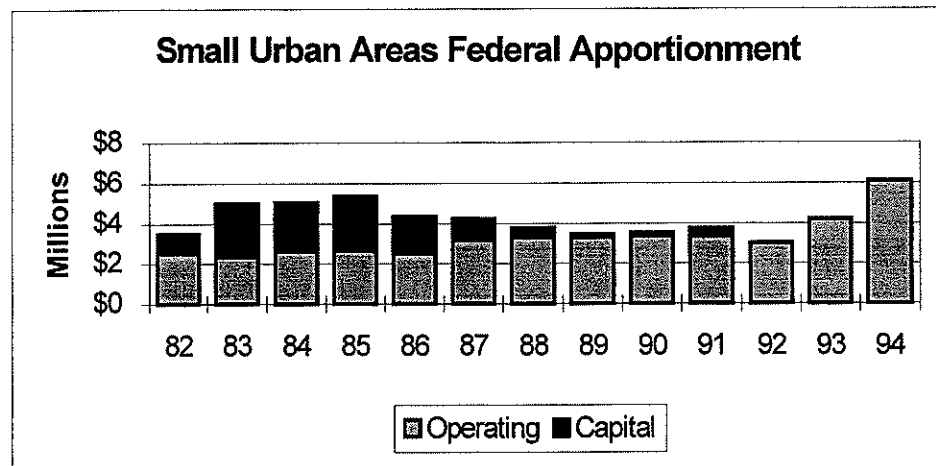
The chart on the following page reflects the funding apportioned for urbanized areas over 200,000 population, which receive their funding share based on a federal formula of population, density and certain service or performance factors. Total apportionments for the thirteen year period are over \$235 million, with over \$83 million available for capital projects and \$152 million used for operating subsidies. Overall funding in 1981 was \$18.12 million, which decreased to around \$15 million in 1994, a decrease of 17% without consideration of the affects of inflation.



**Federal Section 5307
(Section 9) Block
Grants - Small
Urbanized Areas**

The Section 5307 program provides funding to small urbanized areas (over 50,000 and less than 200,000 population) for capital and operating expenses. These funds are distributed by a federal formula that includes population and population density.

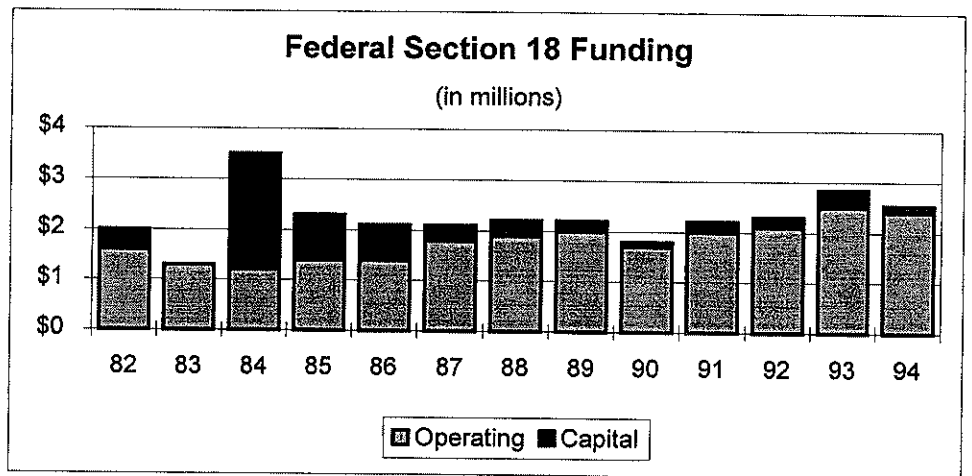
The total funds available over the most recent twelve-year period, as well as the mix of operating and capital funds, are presented in the following graph. Overall, the total funds available has increased over last year. Over the twelve-year period, \$12 million was earmarked for capital projects and \$43 million was used for operating expenses. Note that capital assistance disapated in 1992.



**Section 5311 (Section 18)
Financial Assistance for
Other Than Urbanized
Areas**

Section 5311 funds are appropriated by Congress as a percentage of the total federal Section 5307 formula assistance authorized. Indiana receives about 3% from the national appropriation.

In 1994, Indiana grantees were awarded over \$2.5 million in Section 5311 funding. This reflects a decrease of 10% under 1993 funding levels. The following chart illustrates Section 5311 funding trends during the past twelve years.

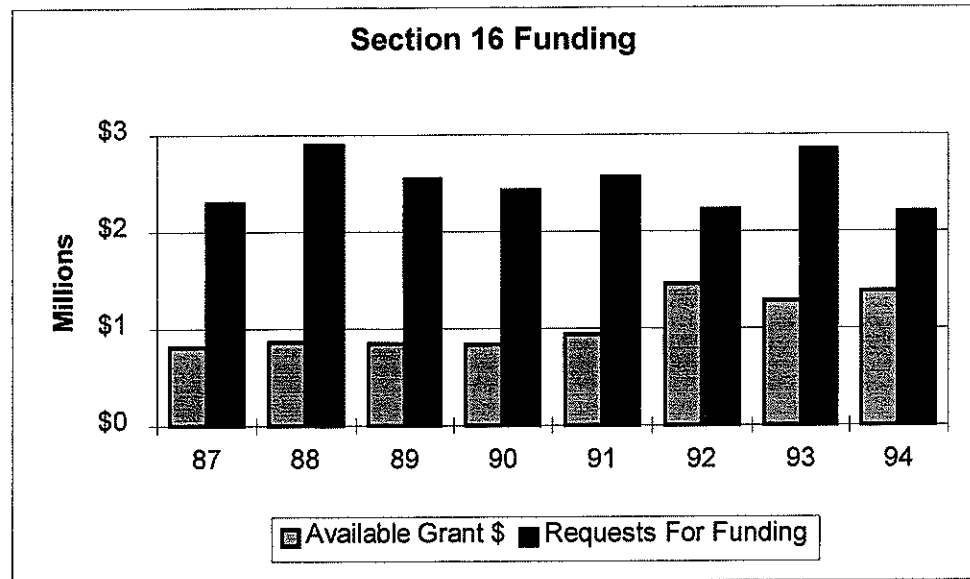


**Section 5310
(Section 16)
Grants and Loans for
Special Needs of
Elderly individuals and
Individuals With
Disabilities**

The Section 5310 program provides capital assistance to private, non-profit social service, and public agencies, for the purchase of vans, modified vans and school buses to transport elderly and disabled people to agency sponsored programs. Indiana receives roughly \$1.2 million per year in federal assistance. The distribution is based on Indiana's share of the national elderly and disabled population.

Once inflation is taken into consideration, federal assistance has actually declined since 1987. Exacerbating this inflation-based decrease in funding is the growth in vehicle replacement backlog. INDOT receives requests to replace over 100 vehicles per year. However, due to limited funding, INDOT can only replace approximately 35 vehicles annually.

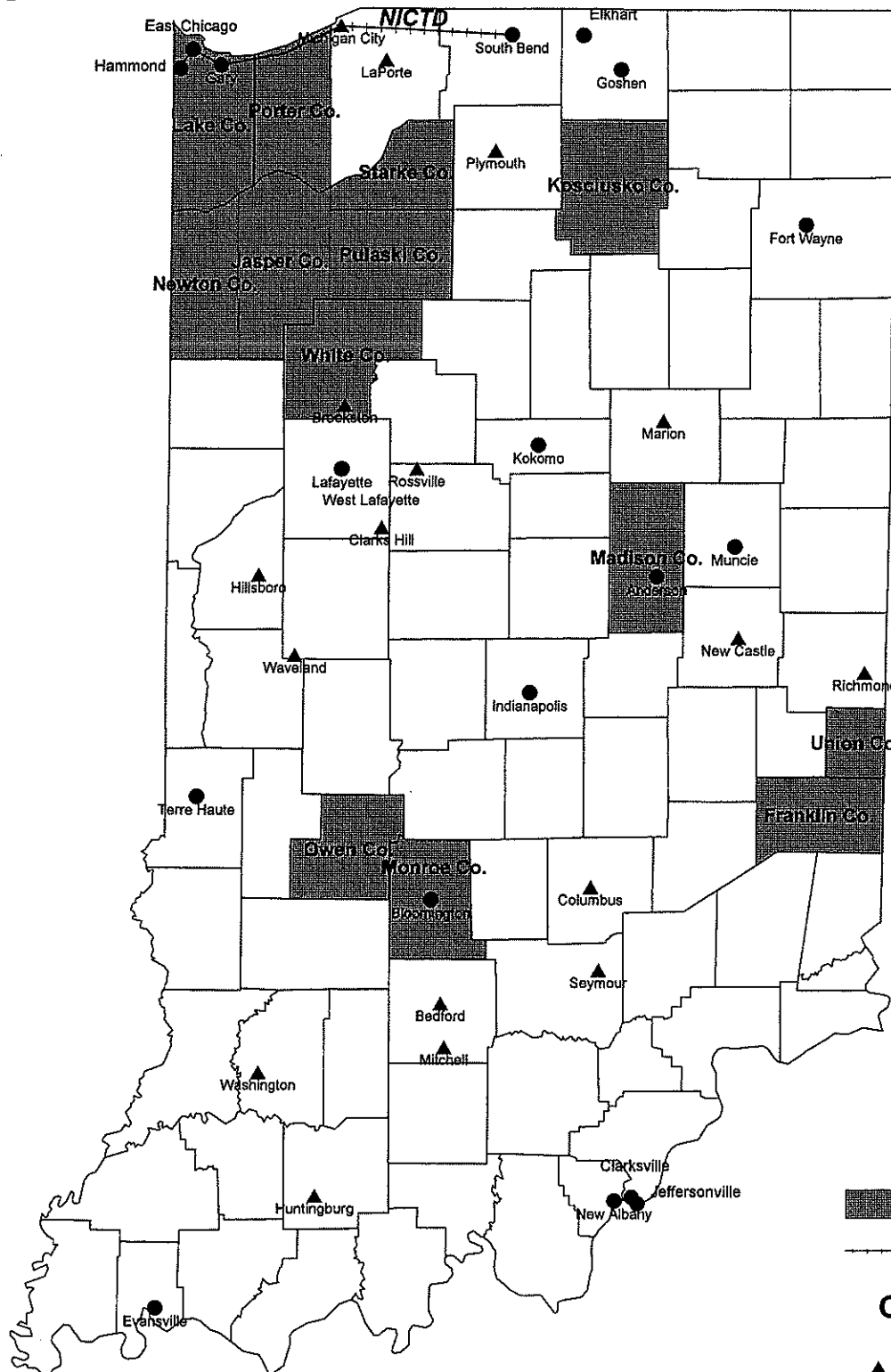
Approximately 90-95% of all funds from the Section 5310 Program are used to replace vehicles, leaving little money to fund expanded services. The following chart highlights stagnate funding levels in this program over the past eight years.



¹ American Public Transit Association, 1993 Transit Fact Book.

SECTION ONE
STATEWIDE STATISTICS

Figure 1



LEGEND

- County Wide Service
- Commuter Rail Service
- City Service**
- Under 50,000 Rural & Small Urban
- Over 50,000 Urbanized

Prepared by: INDOT, Transportation Planning Division, 1995, DKH.

TABLE 1
AREAS SERVED BY PUBLIC TRANSPORTATION: 1994

SYSTEM	SYSTEM NAME	SERVICE AREA	POPULATION
GROUP 1 – Large Fixed Route			
Fort Wayne	Fort Wayne PTC	Fort Wayne Metropolitan Area	186,280
Gary	Gary Public Transportation Corporation	Gary City Limits	116,646
Indianapolis	Indianapolis Public Transportation Corporation	Indianapolis Metropolitan Area	914,761
NICTD	Northern Indiana Commuter Transportation District	Rail Corridor between South Bend & Chicago	163,611
South Bend	South Bend Public Transportation Corporation	South Bend & Mishawaka Metropolitan Area	148,590
SUBTOTAL: GROUP 1			1,529,888
GROUP 2 – Medium Fixed Route			
Anderson	City of Anderson Transit System	Anderson City Limits	59,549
Bloomington	Bloomington Public Transportation Corporation	Bloomington Metropolitan Area	60,633
Evansville	Metropolitan Evansville Transit System	Evansville Metropolitan Area	126,272
Hammond	Hammond Transit System	Hammond, Whiting & adjacent areas	84,236
Lafayette	Greater Lafayette PTC	Lafayette, West Lafayette Metropolitan Area	108,500
Muncie	Muncie Indiana Transit System	Fixed Route/City Limits – Paratransit/County Wide	71,035
Southern Indiana	Transit Authority of River City	New Albany, Clarksville & Jeffersonville City Limits	77,996
Terre Haute	Transit Utility for the City of Terre Haute	Terre Haute City Limits & West Terre Haute	59,978
SUBTOTAL: GROUP 2			648,199
GROUP 3 – Small Fixed Route			
Bedford	Transit Authority of Stone City	Bedford City Limits	13,817
Columbus	Columbus Transit	Columbus City Limits	31,802
East Chicago	East Chicago Public Transit	East Chicago City Limits	33,892
LaPorte	TransPorte	LaPorte City limits & one-quarter mile fringe	21,507
Marion	City of Marion Transportation Department	Marion City Limits	32,618
Michigan City	Michigan City Municipal Coach Service	Michigan City Limits & Trail Creek	33,822
New Castle	New Castle Community Transit	New Castle City Limits	17,753
Richmond	Rose View Transit System	Richmond City Limits plus Wayne Township	38,705
Washington	Washington Transit System	Washington City Limits	10,838
SUBTOTAL: GROUP 3			234,754
GROUP 4 – Demand Response and County			
Elkhart	Heart City Rider	City of Elkhart	43,627
Franklin County	Franklin County Public Transportation	Franklin County	19,580
Goshen	Goshen Transit	City of Goshen & contiguous area	23,797
Huntingburg	City of Huntingburg Transit System	Huntingburg City Limits	5,252
KIRPC	Arrowhead Country Public Transportation	Jasper, Newton, Pulaski, Starke & White Counties	73,901
Kokomo	First City Rider	City of Kokomo	66,981
Kosciusko County	Kosciusko Area Bus Service	Kosciusko County	65,294
LCEOC	Lake County Economic Opportunity Council	Lake and Porter Counties	604,526
Madison County	Transportation for the Rural Areas of Madison	Madison County except Anderson	56,632
Mitchell	Mitchell Transit System	Mitchell City Limits	4,669
Monroe County	Rural Transit	Monroe, Owen & Southern Putnam Counties	54,819
Plymouth	Rock City Rider	City of Plymouth	8,303
Seymour	Seymour Transit	City of Seymour	15,576
Trade Winds	Trade Winds Rehabilitation Center	Lake and Porter Counties	604,526
Union County	Union County Transit Service	Union County with trips to Richmond & Connersville	6,976
Waveland	Waveland Volunteer Transportation Program	Brookston, Clarks Hill, Hillsboro, Rossville & Waveland	4,669
SUBTOTAL: GROUP 4			1,659,128
TOTAL ALL GROUPS			4,071,969

**TABLE 2
RIDERSHIP DISTRIBUTION BY SYSTEM: 1994**

SYSTEM	RIDERSHIP 1993	RIDERSHIP 1994	% CHANGE	RIDERSHIP PER POP	% OF STATE RIDERSHIP
GROUP 1 -- Large Fixed Route					
Fort Wayne	1,351,398	1,345,115	-0.47%	7.25	4.94%
Gary	2,526,941	2,629,080	3.88%	21.66	9.25%
Indianapolis	8,919,066	9,151,456	2.54%	9.75	32.63%
NICTD	3,204,012	3,275,949	2.20%	19.58	11.72%
South Bend	2,374,116	2,498,512	4.98%	15.98	8.69%
SUBTOTAL: GROUP 1	18,375,533	18,900,112	2.78%	12.01	67.24%
GROUP 2 -- Medium Fixed Route					
Anderson	287,275	280,684	-2.35%	4.82	1.05%
Bloomington	857,805	915,254	6.28%	14.15	3.14%
Evansville	1,350,069	1,333,554	-1.24%	10.69	4.94%
Hammond	412,709	398,985	-3.44%	4.90	1.51%
Lafayette	1,911,403	1,950,703	2.01%	17.62	6.99%
Muncie	1,209,110	1,165,525	-3.74%	17.02	4.42%
Southern Indiana	195,564	233,267	16.16%	2.51	0.72%
Terre Haute	408,088	300,467	-35.82%	6.80	1.49%
SUBTOTAL: GROUP 2	6,632,023	6,578,439	-0.81%	10.23	24.27%
GROUP 3 -- Small Fixed Route					
Bedford	41,378	35,682	-15.96%	2.99	0.15%
Columbus	153,757	162,271	5.25%	4.83	0.56%
East Chicago	185,973	134,326	-38.45%	5.49	0.68%
LaPorte	74,304	68,899	-7.84%	3.45	0.27%
Marion	149,352	153,044	2.41%	4.58	0.55%
Michigan City	205,426	188,867	-8.77%	6.07	0.75%
New Castle	59,083	52,637	-12.25%	3.33	0.22%
Richmond	345,528	331,691	-4.17%	8.93	1.26%
Washington	14,652	14,323	-2.30%	1.35	0.05%
SUBTOTAL: GROUP 3	1,229,453	1,141,740	-7.68%	5.24	4.50%
GROUP 4 -- Demand Response and County					
Elkhart	149,857	142,735	-4.99%	3.43	0.55%
Franklin County	30,282	32,556	6.98%	1.55	0.11%
Goshen	17,065	19,438	12.21%	0.72	0.06%
Huntingburg	9,774	12,014	18.64%	1.86	0.04%
KIRPC	148,943	153,170	2.76%	1.53	0.54%
Kokomo	115,333	108,331	-6.46%	1.72	0.42%
Kosciusko County	104,792	126,256	17.00%	1.60	0.38%
LCEOC	251,900	253,200	0.51%	0.42	0.92%
Madison County	9,741	16,114	39.55%	0.17	0.04%
Mitchell	15,616	16,578	5.80%	3.34	0.06%
Monroe County	75,772	79,139	4.25%	1.38	0.28%
Plymouth	3,792	3,988	4.91%	0.46	0.01%
Seymour	5,921	6,656	11.04%	0.38	0.02%
Trade Winds	122,411	120,105	-1.92%	0.20	0.45%
Union County	18,048	20,677	12.71%	2.59	0.07%
Waveland	14,037	14,836	5.39%	3.01	0.05%
SUBTOTAL: GROUP 4	1,093,284	1,125,793	2.89%	0.66	4.00%
TOTAL ALL GROUPS	27,330,293	27,746,084	1.50%	6.67	100%

Operating Characteristics

TABLE 3
TOTAL VEHICLE MILES (TVM) BY SYSTEM: 1994

SYSTEM	TVM 1993	TVM 1994	% CHANGE
GROUP 1 – Large Fixed Route			
Fort Wayne	1,077,444	1,039,091	-3.69%
Gary	1,284,887	1,367,477	6.04%
Indianapolis	6,887,268	6,144,979	-12.08%
NICTD	2,682,398	2,715,272	1.21%
South Bend	1,814,939	1,801,686	-0.74%
SUBTOTAL: GROUP 1	13,746,936	13,068,505	-5.19%
GROUP 2 – Medium Fixed Route			
Anderson	404,983	387,909	-4.40%
Bloomington	709,236	707,479	-0.25%
Evansville	1,237,842	1,186,943	-4.29%
Hammond	463,701	480,854	3.57%
Lafayette	1,166,948	1,221,112	4.44%
Muncie	1,075,567	1,062,750	-1.21%
Southern Indiana	201,672	205,363	1.80%
Terre Haute	429,866	382,970	-12.25%
SUBTOTAL: GROUP 2	5,689,815	5,635,380	-0.97%
GROUP 3 – Small Fixed Route			
Bedford	93,438	77,396	-20.73%
Columbus	233,658	247,492	5.59%
East Chicago	101,081	96,097	-5.19%
LaPorte	178,287	198,244	10.07%
Marion	153,382	153,022	-0.24%
Michigan City	259,847	213,625	-21.64%
New Castle	91,460	84,152	-8.68%
Richmond	379,197	370,226	-2.42%
Washington	29,754	30,158	1.34%
SUBTOTAL: GROUP 3	1,520,104	1,470,412	-3.38%
GROUP 4 – Demand Response and County			
Elkhart	312,610	308,433	-1.35%
Franklin County	190,646	171,639	-11.07%
Goshen	36,692	40,894	10.28%
Huntingburg	13,691	14,832	7.69%
KIRPC	714,512	688,290	-3.81%
Kokomo	262,300	258,000	-1.67%
Kosciusko County	278,358	291,433	4.49%
LCEOC	750,602	750,602	0.00%
Madison County	193,806	233,153	16.88%
Mitchell	18,819	19,837	5.13%
Monroe County	307,210	316,130	2.82%
Plymouth	8,717	9,218	5.44%
Seymour	23,627	24,825	4.83%
Trade Winds	701,412	703,403	0.28%
Union County	97,937	93,753	-4.46%
Waveland	35,226	33,003	-6.74%
SUBTOTAL: GROUP 4	3,946,165	3,957,445	0.29%
TOTAL ALL GROUPS	24,903,020	24,131,742	-3.20%

**TABLE 4
TRANSIT FARES BY SYSTEM: 1994**

SYSTEM	ADULT	YOUTH	ELDERLY & DISABLED	TRANSFER CHARGE	MULTI-RIDE DISCOUNT
GROUP 1 – Large Fixed Route					
Fort Wayne	1.00	0.75	0.50	Free	Yes
Gary	1.00	0.75	0.50	0.10/0.05	Yes
Indianapolis (a)	0.75/1.00	0.75/1.00	0.35/0.50	0.25	Yes
NICTD (b)	VARY	VARY	VARY	N/A	Yes
South Bend	0.75	0.75	0.35	Free	Yes
GROUP 2 – Medium Fixed Route					
Anderson	0.50	0.50	0.25	Free	Yes
Bloomington	0.50	0.25	0.25	Free	Yes
Evansville	0.75	0.50	0.35	0.10	Yes
Hammond	1.00	0.70	0.50	Free	Yes
Lafayette	0.50	0.35	0.15	Free	Yes
Muncie	0.50	N/A	0.25	Free	Yes
Southern Indiana	0.85/0.50	0.50	0.50	Free	Yes
Terre Haute	0.75	0.75	0.35	N/A	Yes
GROUP 3 – Small Fixed Route					
Bedford	0.75	0.75	0.50	Free	Yes
Columbus	0.25	0.25	0.25	N/A	No
East Chicago	FREE	FREE	FREE	FREE	N/A
LaPorte	0.50	0.50	0.25	0.25	Yes
Marion	0.50	0.25	0.50	Free	Yes
Michigan City	0.50	0.25	0.25	Free	Yes
New Castle	0.55	0.45	0.35	Free	Yes
Richmond	0.75	0.50	0.50	Free	Yes
Washington	0.75	0.50	0.75	N/A	No
GROUP 4 – Demand Response and County					
Elkhart	2.60	2.60	1.30	N/A	No
Franklin County (c)	2.00	N/A	Donation	N/A	No
Goshen	2.60	2.60	1.30	N/A	No
Huntingburg	0.50	0.50	0.50	N/A	No
KIRPC	0.75	0.75	0.75	N/A	Yes (h)
Kokomo	2.13 (Avg.)	2.13 (Avg.)	1.06 (Avg.)	N/A	No
Kosciusko County	0.50	0.50	0.25	Free	Yes
LCEOC (d)	N/A	N/A	N/A	N/A	N/A
Madison County	3.00	3.00	3.00	N/A	No
Mitchell	0.50	0.50	0.25	N/A	No
Monroe County	0.75	0.50	0.75	N/A	Yes
Plymouth	3.0	3.0	1.50	N/A	No
Seymour	2.00	0.75	1.50	N/A	No
Trade Winds (e)	N/A	N/A	N/A	N/A	N/A
Union County (f)	VARY	VARY	VARY	VARY	N/A
Waveland (g)	N/A	N/A	N/A	N/A	N/A

(a) Additional charge added for rush hour service

(b) Fares charged by zone

(c) Fares \$0.75 in Brookville

(d) Donation

(e) Based on ability to pay

(f) Fares charged by zone

(g) Suggested Donation

(h) Pulaski County only

**TABLE 5
VEHICLE CHARACTERISTICS BY SYSTEM: 1994**

SYSTEM	TOTAL ACTIVE VEHICLES	LIFT-EQUIPPED VEHICLES IN FLEET	TOTAL CAPACITY*	AVERAGE CAPACITY	AVERAGE AGE IN YEARS
GROUP 1 – Large Fixed Route					
Fort Wayne	51	25	2,430	48	10
Gary	40	25	2,285	57	6
Indianapolis	219	26	14,390	66	8
NICTD	56	N/A**	6,817	122	9
South Bend	64	5	3,866	60	9
SUBTOTAL: GROUP 1	430	81	29,788	71	8
GROUP 2 – Medium Fixed Route					
Anderson	16	16	822	51	9
Bloomington	19	6	1,247	66	7
Evansville	37	11	1,332	36	10
Hammond	12	10	680	57	17
Lafayette	52	20	2,692	52	6
Muncie	40	40	1,713	43	7
Southern Indiana	302	172	19,384	64	11
Terre Haute	16	0	552	35	12
SUBTOTAL: GROUP 2	494	275	28,422	50	10
GROUP 3 – Small Fixed Route					
Bedford	3	3	78	26	6
Columbus	8	8	219	27	7
East Chicago	6	1	180	30	8
LaPorte	9	8	129	14	2
Marion	8	6	242	30	6
Michigan City	8	6	170	21	2
New Castle	11	11	296	27	8
Richmond	16	8	333	21	3
Washington	4	4	44	11	4
SUBTOTAL: GROUP 3	73	55	1,691	23	5
GROUP 4 – Demand Response and County					
Elkhart	29	7	120	4	7
Franklin County	7	1	49	7	6
Goshen	29	7	120	4	7
Huntingburg	1	1	9	9	5
KIRPC	38	10	400	11	6
Kokomo	25	10	207	8	5
Kosciusko County	16	16	345	22	6
LCEOC	46	12	529	12	8
Madison County	7	3	65	9	8
Mitchell	2	2	30	15	9
Monroe County	12	7	222	19	4
Plymouth	3	1	31	10	13
Seymour	2	2	17	7	6
Trade Winds	31	12	457	15	3
Union County	8	5	90	11	9
Waveland	6	1	81	7	1
SUBTOTAL: GROUP 4	262	97	2,772	11	6
TOTAL ALL GROUPS	1,259	508	62,673	39	7

* Includes seating & standing capacity of passenger vehicles

** Under ADA, Commuter railroads may either install lifts on the railcars or provide a ramp/boarding device on the station platforms. NICTD has chosen to provide portable ramps at their stations.

TABLE 6
PERFORMANCE MEASURES BY SYSTEM: 1994

SYSTEM	EXPENSE/ TRIP	EXPENSE/ TVM	SUBSIDY/ TRIP	FARE RECOVERY	LDI/ EXPENSE
GROUP 1 – Large Fixed Route					
Fort Wayne	3.99	5.17	3.09	0.14	0.53
Gary	2.55	4.91	2.01	0.21	0.50
Indianapolis	2.53	3.77	1.71	0.29	0.59
South Bend	2.22	3.08	1.69	0.21	0.58
AVERAGE: GROUP 1	2.82	4.23	2.13	0.21	0.55
GROUP 2 – Medium Fixed Route					
Anderson	5.12	3.70	4.73	0.07	0.54
Bloomington	2.12	2.74	1.74	0.14	0.51
Evansville	2.19	2.46	1.68	0.22	0.43
Hammond	3.61	3.00	2.90	0.18	0.35
Lafayette	1.71	2.73	1.21	0.22	0.46
Muncie	2.91	3.19	2.60	0.09	0.57
Southern Indiana	4.49	5.10	4.20	0.06	0.62
Terre Haute	3.30	2.59	2.75	0.16	0.36
AVERAGE: GROUP 2	3.18	3.19	2.73	0.14	0.48
GROUP 3 – Small Fixed Route					
Bedford	7.74	3.57	7.21	0.05	0.39
Columbus	3.52	2.31	3.26	0.07	0.33
East Chicago	4.79	6.70	4.79	0.00	0.32
LaPorte	6.08	2.11	4.96	0.16	0.37
Marion	3.53	3.53	3.31	0.06	0.34
Michigan City	3.32	2.93	2.92	0.12	0.30
New Castle	5.87	3.67	5.48	0.05	0.27
Richmond	2.24	2.01	1.63	0.25	0.32
Washington	4.13	1.96	3.61	0.13	0.28
AVERAGE: GROUP 3	4.58	3.20	4.13	0.10	0.32
GROUP 4 – Demand Response and County					
Elkhart	4.52	2.09	2.44	0.45	0.46
Franklin	6.18	0.98	5.04	0.19	0.65
Goshen	4.62	2.20	2.58	0.43	0.47
Huntingburg	2.65	2.14	2.31	0.13	0.56
KIRPC	5.20	1.16	3.63	0.28	0.41
Kokomo	4.83	2.03	3.26	0.26	0.59
Kosciusko County	5.25	2.27	4.62	0.10	0.34
LCEOC	5.16	1.74	3.34	0.18	0.48
Madison County	14.20	0.98	11.20	0.21	0.30
Mitchell	3.78	3.16	3.37	0.11	0.31
Monroe County	5.01	1.25	4.59	0.08	0.35
Plymouth	4.51	1.95	3.01	0.33	0.42
Seymour	11.56	3.10	9.71	0.16	0.59
Trade Winds	5.78	0.99	4.65	0.10	0.42
Union County	5.55	1.22	4.95	0.11	0.44
Waveland	5.14	2.31	3.95	0.08	0.67
AVERAGE: GROUP 4	5.87	1.85	4.54	0.20	0.47
AVERAGE ALL GROUPS*	4.56	2.79	3.73	0.16	0.44
NICTD	6.22	7.50	2.06	0.52	0.65

* NICTD excluded from averages due to unique service type

Financial Data

TABLE 7
STATEWIDE OPERATING EXPENDITURES BY CATEGORY: 1990 – 1994
 (Expenditures expressed in millions)

	1990	%	1991	%	1992	%	1993	%	1994	%
Labor & Fringe	49.8	65	53.2	67	55.6	67	56.2	64	58.4	66
Fuel and Lubricants	3.9	5	3.6	5	5.1	6	3.1	4	3.1	4
Casualty and Liability	4.5	6	4.3	5	3.3	4	8	9	5.4	6
Other	18.7	24	18.2	23	18.6	23	20.4	23	20.9	24
TOTAL	76.9	100	79.3	100	82.6	100	87.7	100	87.8	100

FIGURE 2

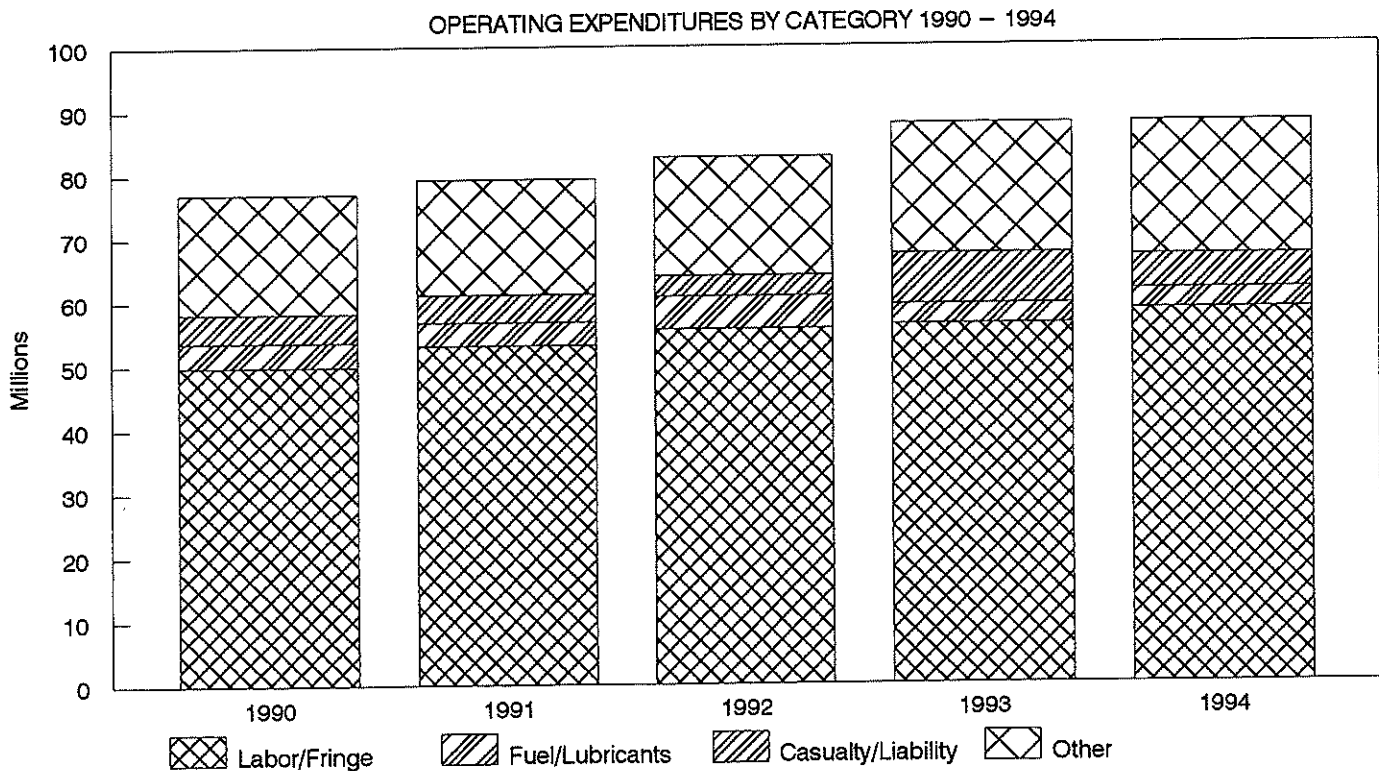


TABLE 8
TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY: 1994

SYSTEM	LABOR & FRINGE		SERVICES		FUEL & LUBRICANTS		MATERIALS & SUPPLIES		UTILITIES		CASUALTY & LIABILITY		OTHER		TOTAL
	%	%	%	%	%	%	%	%	%	%	%	%	%		
GROUP 1 - Large Fixed Route															
FortWayne	4,165,673	78%	156,022	3%	185,786	3%	466,502	9%	71,286	1%	221,953	4%	105,583	2%	5,371,915
Gary	4,273,443	64%	635,221	9%	358,209	5%	527,765	8%	243,958	4%	418,509	6%	259,726	4%	6,716,831
Indianapolis	16,894,136	73%	1,159,590	5%	872,621	4%	1,820,450	8%	461,237	2%	597,419	3%	1,379,938	6%	23,185,391
NICTD	12,094,091	59%	747,661	4%	0	0%	1,690,963	8%	1,764,688	9%	2,704,388	13%	1,375,281	7%	20,377,042
South Bend	4,184,723	75%	329,970	5%	234,711	4%	272,078	5%	95,968	2%	239,973	4%	199,323	4%	5,555,846
SUBTOTAL	41,612,066	68%	3,028,464	5%	1,651,327	3%	4,777,758	8%	2,637,117	4%	4,181,242	7%	3,318,851	5%	61,206,825
GROUP 2 - Medium Fixed Route															
Anderson	1,118,163	78%	85,463	6%	56,883	4%	80,555	6%	24,967	2%	69,705	5%	2,185	0%	1,437,021
Bloomington	1,009,204	52%	178,385	9%	131,780	7%	238,563	12%	20,573	1%	77,595	4%	285,919	15%	1,942,019
Evansville	2,298,154	79%	25,737	1%	198,878	7%	285,184	10%	48,927	2%	56,694	2%	6,902	0%	2,920,476
Hammond	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1,440,638	100%	1,440,638
Lafayette	2,443,719	73%	57,133	2%	181,303	5%	234,187	7%	40,907	1%	183,094	4%	237,462	7%	3,327,804
Muncie	2,376,491	70%	261,896	8%	169,457	5%	249,641	7%	56,920	2%	134,629	4%	139,317	4%	3,388,351
Southern Indiana	770,134	73%	55,190	5%	133,047	13%	0	0%	26,640	3%	0	0%	63,035	6%	1,048,046
Terre Haute	708,654	71%	310	0%	52,008	5%	90,844	9%	32,509	3%	84,837	9%	22,980	2%	992,142
SUBTOTAL	10,724,518	65%	664,114	4%	923,356	6%	1,178,974	7%	250,543	2%	556,554	3%	2,198,438	13%	16,496,497
GROUP 3 - Small Fixed Route															
Bedford	221,237	80%	9,234	3%	8,665	3%	7,867	3%	2,228	1%	21,303	8%	5,717	2%	276,251
Columbus	450,202	79%	14,623	3%	34,607	6%	47,455	8%	10,606	2%	6,000	1%	7,649	1%	571,142
East Chicago	489,948	76%	3,165	1%	33,785	5%	105,400	16%	0	0%	0	0%	10,935	2%	644,013
LaPorte	306,647	73%	3,127	1%	22,217	5%	27,913	7%	29,027	7%	24,005	6%	6,169	1%	419,105
Marion	320,639	59%	84,996	16%	23,730	4%	36,093	7%	9,393	2%	48,910	9%	16,702	3%	540,463
Michigan City	454,776	73%	14,838	2%	30,022	5%	35,836	6%	18,357	3%	62,563	10%	10,484	2%	626,876
New Castle	227,649	74%	15,339	5%	12,577	4%	12,478	4%	7,245	2%	24,377	8%	9,087	3%	308,752
Richmond	513,784	69%	32,712	4%	36,638	5%	31,726	4%	6,159	1%	121,990	16%	0	0%	743,009
Washington	22,309	38%	14,607	25%	4,458	8%	7,183	12%	2,950	5%	6,471	11%	1,144	2%	59,102
SUBTOTAL	3,007,191	72%	193,441	5%	206,679	5%	311,931	7%	85,965	2%	315,619	8%	67,887	2%	4,188,713
GROUP 4 - Demand Response and County															
Elkhart	43,695	7%	285,079	44%	0	0%	11,701	2%	0	0%	0	0%	304,065	47%	644,560
Franklin	162,445	81%	5,946	3%	13,694	7%	5,827	3%	5,301	3%	2,318	1%	3,939	2%	199,470
Goshen	5,542	6%	38,149	42%	0	0%	1,348	1%	0	0%	0	0%	44,850	50%	89,889
Huntingburg	25,088	79%	1,290	4%	2,153	7%	1,316	4%	100	0%	999	3%	863	3%	31,809
KIRPC	490,946	62%	100,379	13%	62,474	8%	9,825	1%	29,514	4%	59,262	7%	43,828	6%	796,228
Kokomo	242,160	46%	0	0%	0	0%	5,657	1%	0	0%	0	0%	275,348	53%	523,165
Kosciusko County	434,853	66%	9,026	1%	40,379	6%	34,356	5%	13,681	2%	24,983	4%	105,245	16%	682,533
LCEOC	734,552	56%	50,000	4%	105,000	8%	103,000	8%	23,000	2%	195,000	15%	97,001	7%	1,307,553
Madison County	42,058	18%	0	0%	0	0%	0	0%	0	0%	0	0%	186,756	82%	228,814
Mitchell	44,919	72%	9,638	15%	2,846	5%	164	0%	3,049	5%	1,769	3%	334	1%	62,719
Montrose County	226,800	57%	8,390	2%	41,026	10%	41,591	10%	5,036	1%	21,955	6%	51,712	13%	396,450
Plymouth	0	0%	5,970	32%	0	0%	40	0%	0	0%	0	0%	12,564	68%	18,574
Seymour	21,012	27%	5,000	6%	0	0%	0	0%	0	0%	0	0%	50,913	66%	76,925
Trade Winds	423,121	61%	9	0%	59,088	9%	59,151	9%	0	0%	28,925	4%	123,792	18%	604,086
Union County	82,601	72%	6,631	6%	7,230	6%	4,167	4%	480	0%	12,092	11%	1,587	1%	114,808
Waveland	46,850	61%	4,926	6%	5,978	8%	6,776	9%	411	1%	4,658	6%	6,940	9%	76,239
SUBTOTAL	3,026,642	51%	530,153	9%	339,868	6%	284,859	5%	80,572	1%	351,971	6%	1,309,757	22%	5,923,822
TOTAL	58,370,417	66%	4,416,172	5%	3,121,230	4%	6,553,522	7%	3,054,197	3%	5,405,386	6%	6,894,933	8%	87,815,857

TABLE 9
STATEWIDE OPERATING REVENUES BY CATEGORY: 1990 – 1994
 (Expenditures expressed in millions)

	1990	%	1991	%	1992	%	1993	%	1994	%
Fares	\$23.2	30	\$23.3	29	\$23.5	29	\$23.6	27	\$24.8	28
Federal	\$16.5	21	\$16.5	21	\$16.8	20	\$17.5	20	\$18.7	21
State	\$17.3	22	\$16.4	21	\$17.7	22	\$20.4	23	\$20.4	24
Local	\$17.2	22	\$20.0	25	\$22.2	27	\$24.3	28	\$22.3	25
Other	\$2.7	4	\$3.1	4	\$1.9	2	\$2.0	2	\$1.6	2
TOTAL	\$76.9	100	\$79.3	100	\$82.1	100	\$87.8	100	\$87.8	100

FIGURE 3

STATEWIDE OPERATING REVENUES: 1994

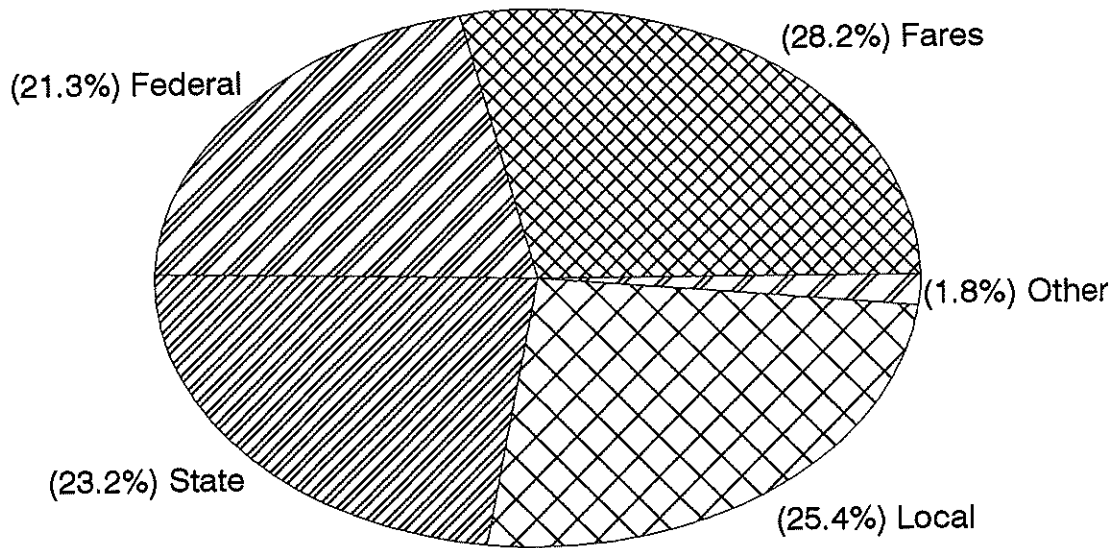


TABLE 10
TRANSIT SYSTEM OPERATING REVENUES BY CATEGORY: 1994

SYSTEM	FARES	%	FEDERAL	%	STATE	%	LOCAL	%	OTHER	%	TOTAL
GROUP 1 - Large Fixed Route											
Fort Wayne	757,189	14%	1,144,631	21%	1,311,952	24%	1,764,465	33%	393,678	7%	5,371,915
Gary	1,394,147	21%	2,133,685	32%	1,203,402	18%	1,945,968	29%	39,649	1%	6,716,831
Indianapolis	6,679,674	29%	4,312,240	19%	5,146,775	22%	6,744,379	29%	302,323	1%	23,185,391
NICTD	10,569,066	52%	2,000,989	10%	5,043,814	25%	2,578,134	13%	185,039	1%	20,377,042
South Bend	1,156,130	21%	1,028,058	19%	1,324,634	24%	1,873,323	34%	173,501	3%	5,555,646
SUBTOTAL	20,556,206	34%	10,619,583	17%	14,030,577	23%	14,906,269	24%	1,094,190	2%	61,206,825
GROUP 2 - Medium Fixed Route											
Anderson	105,202	7%	372,972	26%	286,046	20%	669,544	47%	3,257	0%	1,437,021
Bloomington	280,101	14%	556,571	29%	352,994	18%	681,379	35%	70,974	4%	1,942,019
Evansville	644,213	22%	960,947	33%	691,094	24%	588,256	20%	35,966	1%	2,920,476
Hammond	260,621	18%	542,378	38%	389,915	27%	224,386	16%	23,338	2%	1,440,638
Lafayette	725,258	22%	1,011,306	30%	766,784	23%	564,809	18%	239,647	7%	3,327,804
Muncie	305,147	9%	573,058	17%	866,928	26%	1,590,775	47%	52,443	2%	3,388,351
Southern Indiana	67,896	6%	121,742	12%	277,530	26%	580,878	55%	0	0%	1,048,046
Terre Haute	162,868	16%	384,088	39%	249,462	25%	191,389	19%	4,335	0%	992,142
SUBTOTAL	2,551,306	15%	4,523,062	27%	3,880,753	24%	5,111,416	31%	429,960	3%	16,496,497
GROUP 3 - Small Fixed Route											
Bedford	14,569	5%	86,253	31%	83,492	30%	87,387	32%	4,550	2%	276,251
Columbus	42,123	7%	214,366	38%	171,107	30%	143,546	25%	0	0%	571,142
East Chicago	0	0%	230,549	36%	206,732	32%	206,732	32%	0	0%	644,013
LaPorte	66,451	16%	149,372	36%	111,917	27%	80,496	19%	10,869	3%	419,105
Marion	30,716	6%	191,306	35%	161,697	30%	153,545	28%	3,199	1%	540,463
Michigan City	75,336	12%	249,357	40%	188,760	30%	113,423	18%	0	0%	626,876
New Castle	15,385	5%	144,184	47%	79,885	26%	64,300	21%	4,998	2%	308,752
Richmond	188,264	25%	269,703	36%	230,873	31%	38,831	5%	15,338	2%	743,009
Washington	7,408	13%	25,846	44%	16,626	28%	9,222	16%	0	0%	59,102
SUBTOTAL	440,252	11%	1,560,936	37%	1,251,089	30%	897,482	21%	38,954	1%	4,188,713
GROUP 4 - Demand Response and County											
Eikhart	289,897	45%	172,227	27%	171,246	27%	4,982	1%	6,208	1%	644,560
Franklin	26,896	13%	62,567	31%	0	0%	109,527	55%	480	0%	199,470
Goshen	38,474	43%	23,990	27%	23,990	27%	2,201	2%	1,234	1%	89,889
Huntingburg	3,998	13%	13,905	44%	0	0%	13,906	44%	0	0%	31,809
KIRPC	219,376	28%	278,374	35%	172,663	22%	105,711	13%	20,104	3%	796,228
Kokomo	134,936	26%	212,952	41%	0	0%	175,277	34%	0	0%	523,165
Kosciusko County	66,577	10%	267,442	40%	166,853	25%	148,971	22%	12,690	2%	662,533
LCEOC	240,118	18%	311,907	24%	369,186	28%	386,342	30%	0	0%	1,307,553
Madison County	48,342	21%	90,235	39%	69,289	30%	20,948	9%	0	0%	228,814
Mitchell	6,899	11%	23,977	38%	19,371	31%	12,472	20%	0	0%	62,719
Monroe County	33,172	8%	174,123	44%	81,687	21%	107,468	27%	0	0%	396,450
Plymouth	5,981	32%	6,009	32%	4,506	24%	1,502	8%	576	3%	18,574
Seymour	12,280	16%	31,348	41%	0	0%	33,297	48%	0	0%	76,925
Trade Winds	71,233	10%	241,098	35%	164,814	24%	216,941	31%	0	0%	694,086
Union County	12,478	11%	41,991	37%	22,570	20%	37,769	33%	0	0%	114,808
Waveland	5,978	8%	25,000	33%	0	0%	33,557	44%	11,704	15%	76,239
SUBTOTAL	1,216,635	21%	1,977,145	33%	1,266,175	21%	1,410,871	24%	52,996	1%	5,923,822
TOTAL	24,764,399	28%	18,680,726	21%	20,428,594	23%	22,326,038	25%	1,616,100	2%	87,815,857

SECTION TWO

DETAILED SYSTEM CHARACTERISTICS

City of Anderson Transit System

530 Baxter Road
Anderson, IN 46011
(317) 646-5703

CONTACT Isaiah Jackson Jr., Project Planner

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
Service Area Anderson City Limits
Service Population 59,549
Special Services Four lift-equipped demand response/12 lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 am - 7:00 pm
Saturday 9:00 am - 4:00 pm
Sunday No Service
Special Holiday Schedule 6:00 am - 4:00 pm
Holidays Without Service 9

PERSONNEL	FULL-TIME	PART-TIME
Operations	17	6
Maintenance	5	0
General Admin	10	1
Total	32	7

FARES (\$)

Express N/A
Base 0.50
Youth 0.50
E & D 0.25
Transfer Free
Zone N/A
Other

FUEL CONSUMPTION

Gallons Fuel 74,634
Fuel Reserve 40 Days

Pass \$18.00/Month; Shop and Ride Pass: 1 ride free with purchase
Nifty-lift Demand Response \$1.00/Ride; Preschool free

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1994	AVT	AVS	Electric	22	0	2
2	1992	MV	Ford	Diesel	12	0	2
2	1988	MV	Ford	Diesel	12	0	2
10	1981	MTB	TMC	Diesel	29	44	10
16	TOTAL						16

GROUP: 2

Anderson

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	496,195
Other Salaries/Wages	294,279
Fringe	327,689
Services	85,463
Materials & Supplies	137,438
Utilities	24,067
Casualty/Liability	69,705
Purchased Transportation	0
Other	2,185
Total	\$1,437,021
Reconciling Items	2,918

Revenue Summary: (\$)	
Fare Revenue	105,202
Charter/Other	1,525
Contra & Other Fed./State	1,732
Local Assistance	669,544
State Assistance (PMTF)	286,046
Federal Assistance (FTA)	372,972
Total	\$1,437,021

Capital Grant Awards: (\$)	
Local	9,993
State PMTF	0
Federal	39,968
Total	\$49,961

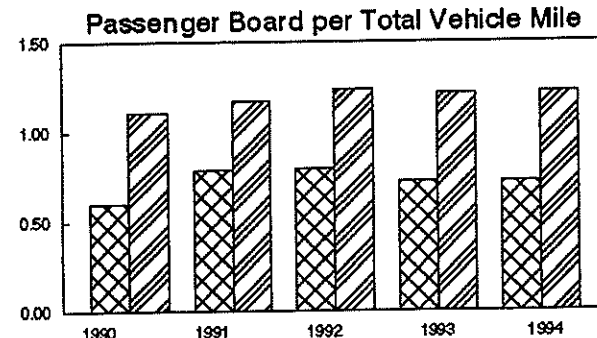
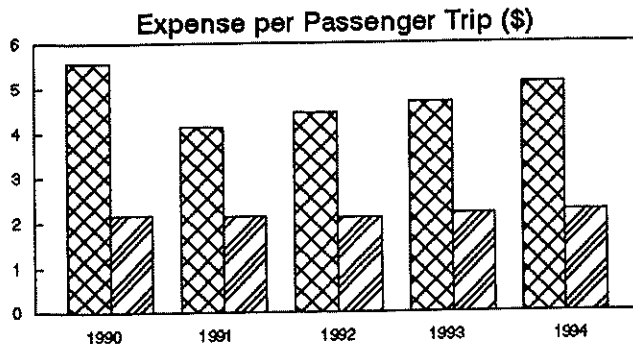
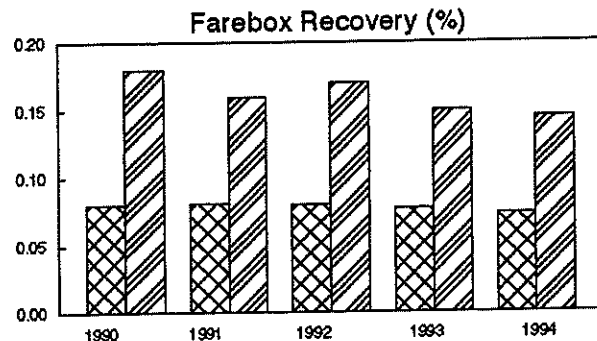
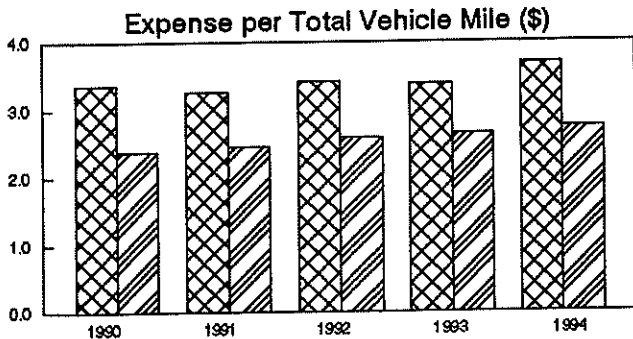
Operating Subsidy	\$1,328,562
Locally Derived Income (LDI)	\$776,271
Operating Income	\$106,727

SERVICE STATISTICS

Total Passenger Boardings	280,684
Total Vehicle Miles (TVM)	387,909
Revenue Vehicle Miles (RVM)	378,545
Peak Hour Fleet	11
Base Fleet	11
Road Calls	69

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	3.70	2.76
Veh. Miles Between Road Calls	5,622	2,076
Service Effectiveness:		
Passenger Boardings/TVM	0.72	1.22
Passenger Boardings/Capita	4.71	11.80
Cost Effectiveness:		
Operating Expense/Pass. Board	5.12	2.26
Subsidy/Passenger Board	4.73	1.77
Fare Revenue/Passenger Board	0.37	0.33
Financial Performance:		
Fare Recovery	0.07	0.15
LDI/Operating Expense	0.54	0.48



Anderson
 Peer Group

Transit Authority of Stone City

1102 16th Street
 Bedford, IN 47421
 (812) 275-1631

CONTACT Myra Wilson, Office Manager

GENERAL INFORMATION

Type of Service Point-Deviation based service
 Service Area Bedford City Limits
 Service Population 13,817
 Special Services Three lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm
 Saturday 10:00 am - 4:00 pm
 Sunday No service
 Special Holiday Schedule 10:00 am - 4:00 pm
 Holidays Without Service 10

PERSONNEL	FULL-TIME	PART-TIME
Operations	3	2
Maintenance	0	1
General Admin	0	2
Total	3	5

FARES (\$)

Express N/A
 Base 0.75
 Youth 0.75
 E & D 0.50
 Transfer Free
 Zone N/A
 Other Token \$6.00/10 Rides
 Token for Elderly \$4.00/10 Rides

FUEL CONSUMPTION

Gallons Fuel 98,53
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1988	BOTC	Ford	Diesel	16	10	3
3	TOTAL						3

GROUP: 3

Bedford

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	109,415
Other Salaries/Wages	55,073
Fringe	56,749
Services	9,234
Materials & Supplies	16,532
Utilities	2,228
Casualty/Liability	21,303
Purchased Transportation	0
Other	5,717
Total	\$276,251
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	14,569
Charter/Other	4,550
Contra & Other Fed./State	0
Local Assistance	87,387
State Assistance (PMTF)	83,492
Federal Assistance (FTA)	86,253
Total	\$276,251

Capital Grant Awards: (\$)	
Local	59,556
State PMTF	0
Federal	66,444
Total	\$126,000

Operating Subsidy	\$257,132
Locally Derived Income (LDI)	\$106,506
Operating Income	\$19,119

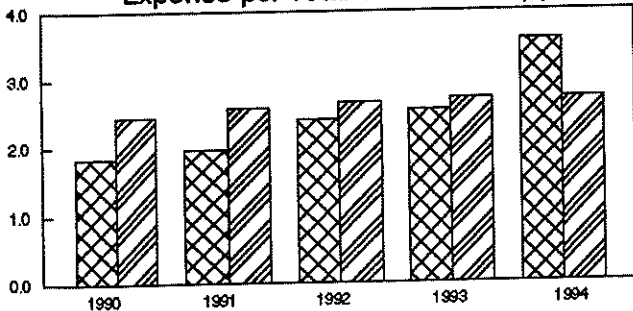
SERVICE STATISTICS

Total Passenger Boardings	35,682
Total Vehicle Miles (TVM)	77,396
Revenue Vehicle Miles (RVM)	76,823
Peak Hour Fleet	2
Base Fleet	2
Road Calls	3

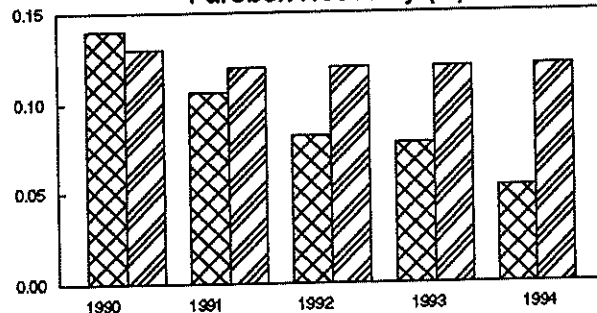
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	3.57	2.72
Veh. Miles Between Road Calls	25,799	7,173
Service Effectiveness:		
Passenger Boardings/TVM	0.46	0.87
Passenger Boardings/Capita	2.58	5.85
Cost Effectiveness:		
Operating Expense/Pass. Board	7.74	3.13
Subsidy/Passenger Board	7.21	2.80
Fare Revenue/Passenger Board	0.41	0.38
Financial Performance:		
Fare Recovery	0.05	0.12
LDI/Operating Expense	0.39	0.38

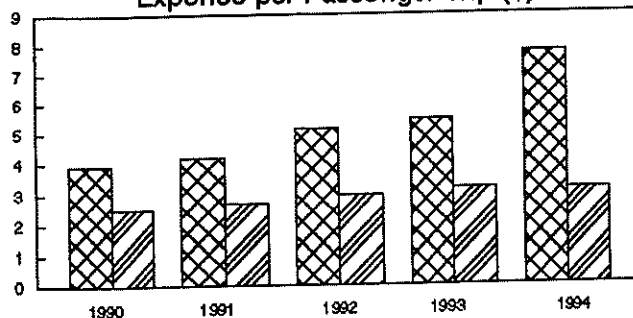
Expense per Total Vehicle Mile (\$)



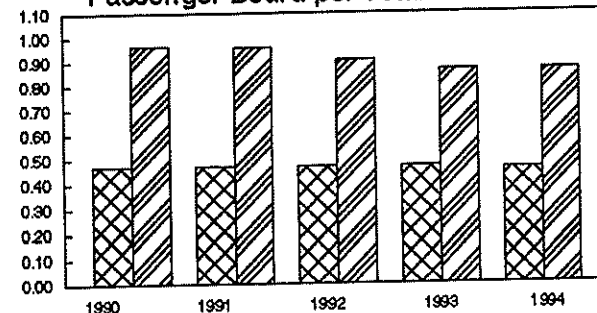
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Bedford
 Peer Group

Bloomington Public Transportation Corporation

800 E. Miller Dr.
Bloomington, IN 47401
(812) 332-5688

CONTACT

David Gionet, General Manager

GENERAL INFORMATION

Type of Service	Fixed Route and Demand Response
Service Area	Bloomington Metropolitan Area
Service Population	60,633
Special Services	Demand Response Service for Persons with Disabilities

SERVICE HOURS

Monday-Friday	6:10 am - 11:30 pm
Saturday	7:35 am - 6:45 pm
Sunday	No service
Special Holiday Schedule	Based on Indiana U. Class Schedule
Holidays Without Service	5

PERSONNEL	FULL-TIME	PART-TIME
Operations	23	13
Maintenance	5	1
General Admin	5	2
Total	33	16

FARES (\$)

Express	N/A
Base	0.50
Youth	0.25
E & D	0.25
Transfer	Free
Zone	N/A
Other	

FUEL CONSUMPTION

Gallons Fuel	160,687
Fuel Reserve	3 Days

Pass \$20.00/Month, \$65.00/Semester; Disabled Pass \$8.00/Month
Discount Tickets \$10.00/25 Rides; Youth, E&H Tickets \$5.00/25 Rides

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1994	STB	Ford	Diesel	18	9	1
2	1992	STB	Orion	Diesel	24	21	2
2	1990	LTB	Orion	Diesel	42	41	0
2	1989	LTB	Orion	Diesel	42	41	0
6	1985	MTB	Blue Bird	Diesel	31	31	0
2	1981	MTB	TMC	Diesel	32	31	0
1	1980	MTB	TMC	Diesel	32	31	0
3	1981	LTB	Gillig	Diesel	40	39	0
19	TOTAL						3
							6

GROUP: 2

Bloomington

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	649,501
Other Salaries/Wages	208,328
Fringe	151,375
Services	178,385
Materials & Supplies	370,343
Utilities	20,573
Casualty/Liability	77,595
Purchased Transportation	280,335
Other	5,584
Total	\$1,942,019
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	280,101
Charter/Other	35,642
Contra & Other Fed./State	35,332
Local Assistance	681,379
State Assistance (PMTF)	352,994
Federal Assistance (FTA)	556,571
Total	\$1,942,019

Capital Grant Awards: (\$)	
Local	19,400
State PMTF	0
Federal	77,600
Total	\$97,000

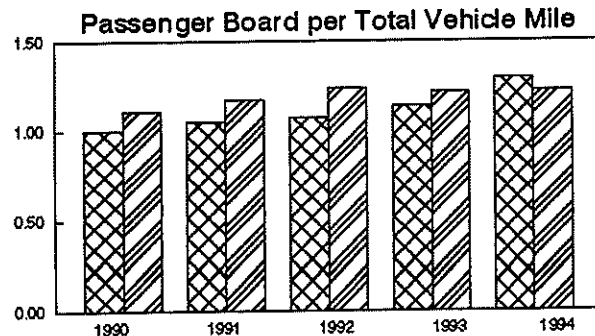
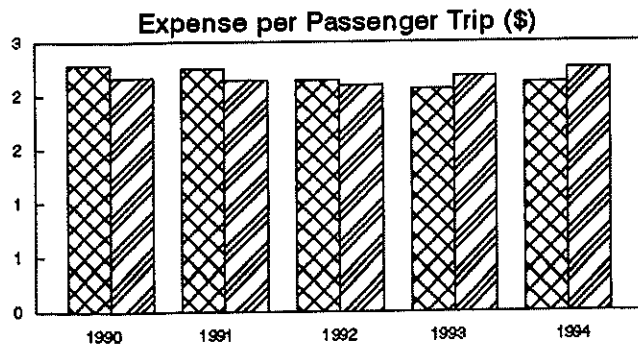
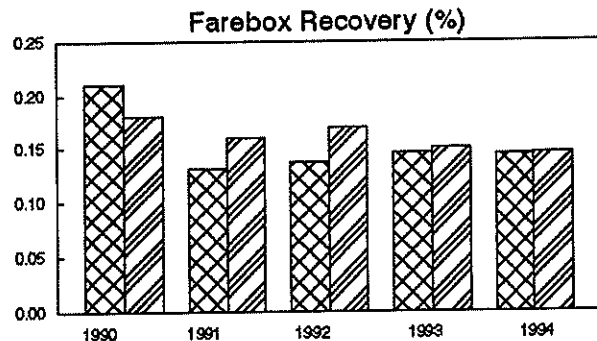
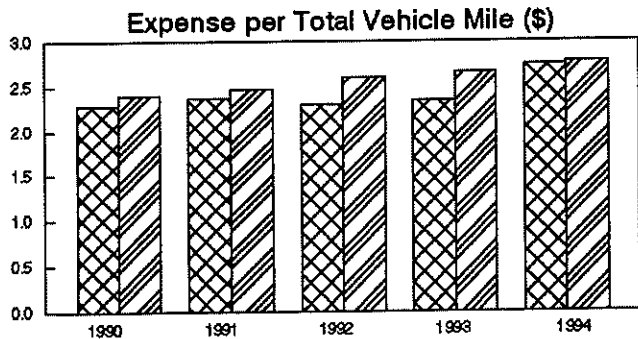
Operating Subsidy	\$1,590,944
Locally Derived Income (LDI)	\$997,122
Operating Income	\$315,743

SERVICE STATISTICS

Total Passenger Boardings	915,254
Total Vehicle Miles (TVM)	707,479
Revenue Vehicle Miles (RVM)	639,093
Peak Hour Fleet	18
Base Fleet	15
Road Calls	300

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.74	2.76
Veh. Miles Between Road Calls	2,358	2,076
Service Effectiveness:		
Passenger Boardings/TVM	1.29	1.22
Passenger Boardings/Capita	15.09	11.80
Cost Effectiveness:		
Operating Expense/Pass. Board	2.12	2.26
Subsidy/Passenger Board	1.74	1.77
Fare Revenue/Passenger Board	0.31	0.33
Financial Performance:		
Fare Recovery	0.14	0.15
LDI/Operating Expense	0.51	0.48



Bloomington
 Peer Group

Columbus Transit

2250 Kreuzer Dr.
Columbus, IN 47201
(812) 376-2506

CONTACT Sue A. Chapple, Transit Coordinator

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
Service Area Columbus City Limits
Service Population 31,802
Special Services Dial-A-Bus demand response; Eight lift-equipped vehicles

SERVICE HOURS

Monday-Friday 6:00 am - 7:00 pm
Saturday 7:00 am - 7:00 pm
Sunday No Service
Special Holiday Schedule Regular Hours
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	12	6
Maintenance	1	0
General Admin	2	0
Total	15	6

FARES (\$)

Express N/A
Base 0.25
Youth 0.25
E & D 0.25
Transfer N/A
Zone N/A
Other Dial-A-Bus; E&H \$.50/Ride

FUEL CONSUMPTION

Gallons Fuel 32,307
Fuel Reserve 40 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1990	MMV	Fair Access	Diesel	3	0	2
5	1987	MTB	Skillcraft	Diesel	23	16	5
1	1982	BOTC	Wayne	Diesel	14	4	1
8	TOTAL						8

GROUP: 3

Columbus

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	305,068
Other Salaries/Wages	42,086
Fringe	103,048
Services	14,623
Materials & Supplies	82,062
Utilities	10,606
Casualty/Liability	6,000
Purchased Transportation	0
Other	7,650
Total	\$571,143
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	42,123
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	143,546
State Assistance (PMTF)	171,107
Federal Assistance (FTA)	214,367
Total	\$571,143

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

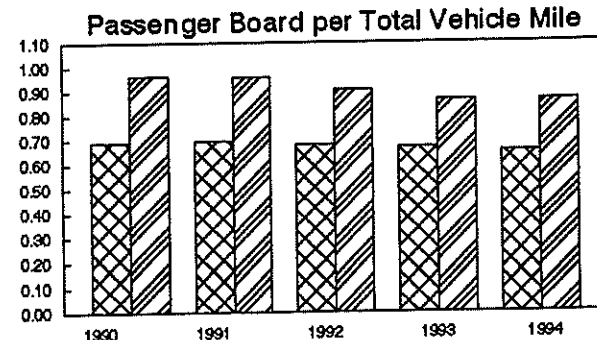
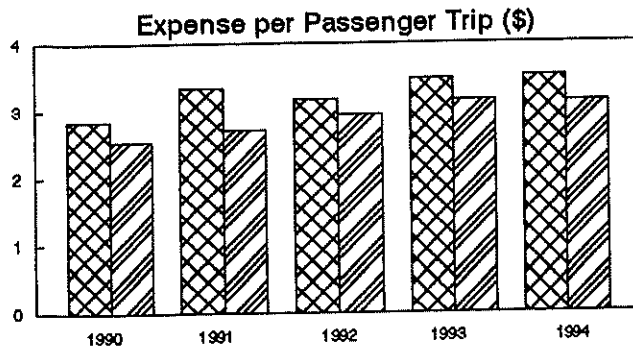
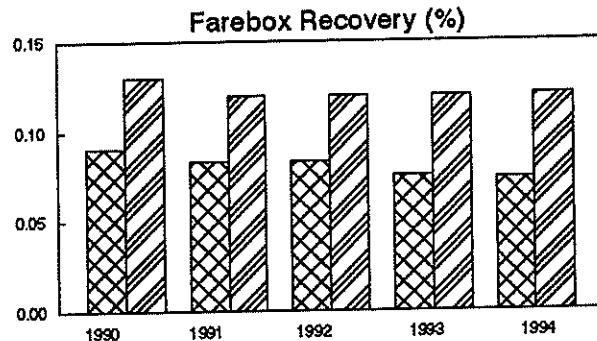
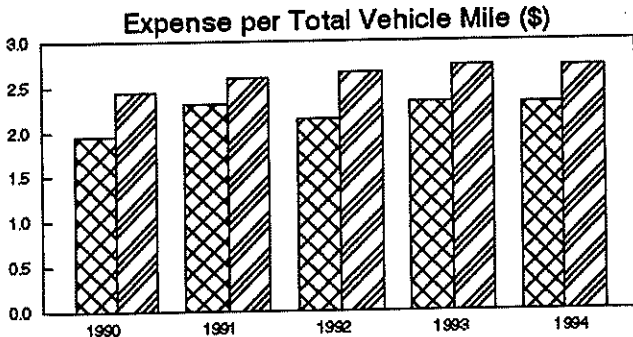
Operating Subsidy	\$529,020
Locally Derived Income (LDI)	\$185,669
Operating Income	\$42,123

SERVICE STATISTICS

Total Passenger Boardings	162,271
Total Vehicle Miles (TVM)	247,492
Revenue Vehicle Miles (RVM)	244,441
Peak Hour Fleet	6
Base Fleet	5
Road Calls	3

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.31	2.72
Veh. Miles Between Road Calls	82,497	7,173
Service Effectiveness:		
Passenger Boardings/TVM	0.66	0.87
Passenger Boardings/Capita	5.10	5.85
Cost Effectiveness:		
Operating Expense/Pass. Board	3.52	3.13
Subsidy/Passenger Board	3.26	2.80
Fare Revenue/Passenger Board	0.26	0.38
Financial Performance:		
Fare Recovery	0.07	0.12
LDI/Operating Expense	0.33	0.38



 Columbus
 Peer Group

East Chicago Public Transit

5400 Cline Avenue
 East Chicago, IN 46312
 (219) 391-8465

CONTACT Marina Miklusak, General Manager

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area East Chicago City Limits
 Service Population 33,892
 Special Services One lift-equipped van

SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm
 Saturday 10:00 am - 4:00 pm
 Sunday No Service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	11	0
Maintenance	2	0
General Admin	4	0
Total	17	0

FARES (\$)

Express N/A
 Base FREE
 Youth FREE
 E & D FREE
 Transfer FREE
 Zone N/A
 Other

FUEL CONSUMPTION

Gallons Fuel 18,073
 Fuel Reserve 5 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1988	MTB	Skillcraft	Diesel	31	20	0
2	1987	STB	Ford/Eldrdo	Gas	21	5	0
1	1984	MV	Chevrolet	Gas	10	0	1
1	1984	SV	Chevrolet	Gas	16	0	0
6	TOTAL						1

GROUP: 3

East Chicago

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	136,366
Other Salaries/Wages	236,891
Fringe	116,691
Services	3,965
Materials & Supplies	139,165
Utilities	0
Casualty/Liability	0
Purchased Transportation	0
Other	10,935
Total	\$644,013
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	0
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	206,732
State Assistance (PMTF)	206,732
Federal Assistance (FTA)	230,549
Total	\$644,013

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

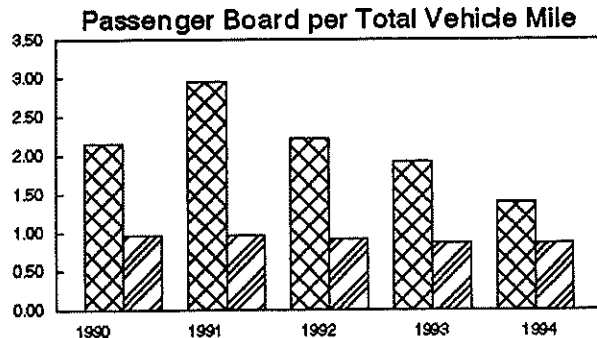
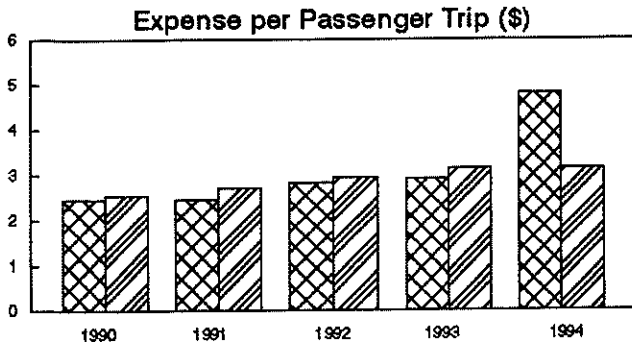
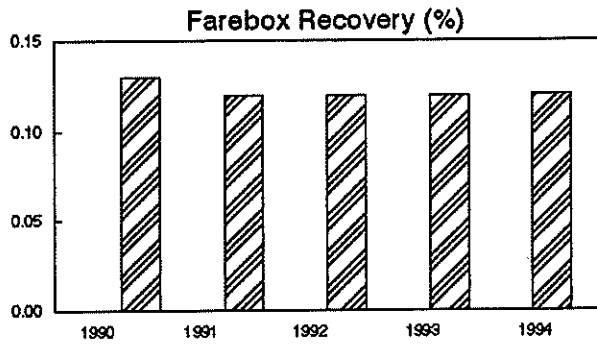
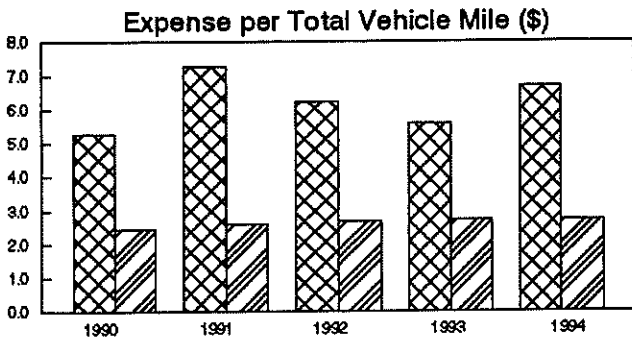
Operating Subsidy	\$644,013
Locally Derived Income (LDI)	\$206,732
Operating Income	\$0

SERVICE STATISTICS

Total Passenger Boardings	134,326
Total Vehicle Miles (TVM)	96,097
Revenue Vehicle Miles (RVM)	80,387
Peak Hour Fleet	2
Base Fleet	3
Road Calls	100

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	6.70	2.72
Veh. Miles Between Road Calls	961	7,173
Service Effectiveness:		
Passenger Boardings/TVM	1.40	0.87
Passenger Boardings/Capita	3.96	5.85
Cost Effectiveness:		
Operating Expense/Pass. Board	4.79	3.13
Subsidy/Passenger Board	4.79	2.80
Fare Revenue/Passenger Board	0.00	0.38
Financial Performance:		
Fare Recovery	0.00	0.12
LDI/Operating Expense	0.32	0.38



East Chicago
 Peer Group

Heart City Rider

1120 County—City Building
 South Bend, IN 46601
 (219) 287-1829

CONTACT

Sandra Seanor, Chief Transportation Planner

GENERAL INFORMATION

Type of Service Demand Response/User—Side Subsidy
 Service Area City of Elkhart
 Service Population 43,627
 Special Services Seven lift—equipped vehicles

SERVICE HOURS

Monday—Friday 12:00 am – 12:00 am
 Saturday 12:00 am – 12:00 am
 Sunday 12:00 am – 12:00 am
 Special Holiday Schedule Regular Hours
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	54	5
Maintenance	3	2
General Admin	9	3
Total	66	10

FARES (\$)

Express N/A
 Base 2.60
 Youth 2.60
 E & D 1.30
 Transfer N/A
 Zone N/A
 Other Handicapped fare \$7.00 for first three miles

FUEL CONSUMPTION

Gallons Fuel 28,038
 Fuel Reserve 130 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1994	MMV	Dodge	Gas	4	0	2
3	1993	MMV	Dodge	Gas	4	0	3
2	1992	MMV	Plymouth	Gas	6	0	2
8	1990	Taxi	Chevy	Gas	4	0	0
8	1989	Taxi	Chevy	Gas	4	0	0
6	1988	Taxi	Chevy	Gas	4	0	0
29	TOTAL						7

GROUP: 4

Elkhart

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	32,380
Fringe	11,315
Services	285,079
Materials & Supplies	11,701
Utilities	0
Casualty/Liability	0
Purchased Transportation	289,897
Other	14,188
Total	\$644,560
Reconciling Items	2,656

Revenue Summary: (\$)	
Fare Revenue	289,897
Charter/Other	2,656
Contra & Other Fed./State	3,552
Local Assistance	4,982
State Assistance (PMTF)	171,246
Federal Assistance (FTA)	172,227
Total	\$644,560

Capital Grant Awards: (\$)	
Local	25,370
State PMTF	3,250
Federal	114,480
Total	\$143,100

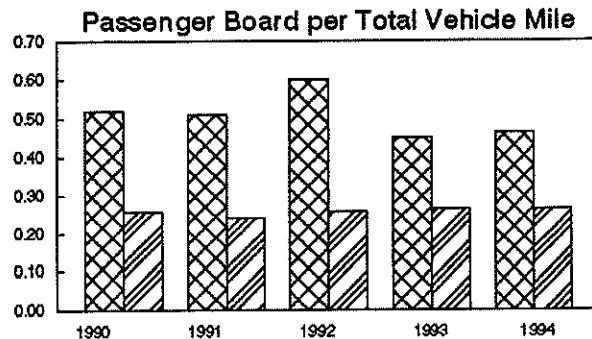
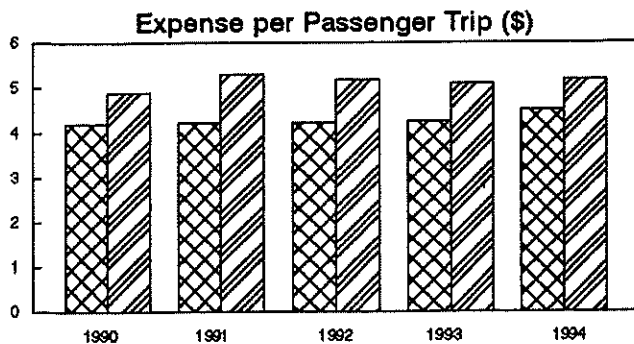
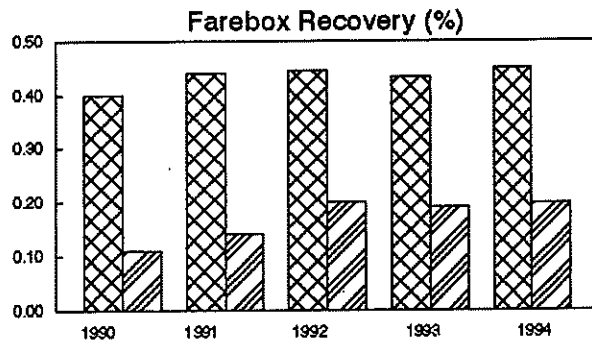
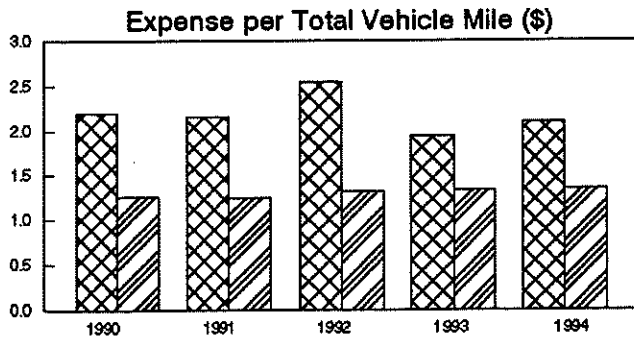
Operating Subsidy	\$348,455
Locally Derived Income (LDI)	\$297,535
Operating Income	\$292,553

SERVICE STATISTICS

Total Passenger Boardings	142,735
Total Vehicle Miles (TVM)	308,433
Revenue Vehicle Miles (RVM)	308,433
Peak Hour Fleet	29
Base Fleet	29
Road Calls	0

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.09	1.35
Veh. Miles Between Road Calls	N/A	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.46	0.26
Passenger Boardings/Capita	3.27	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	4.52	5.18
Subsidy/Passenger Board	2.44	4.03
Fare Revenue/Passenger Board	2.03	1.02
Financial Performance:		
Fare Recovery	0.45	0.20
LDI/Operating Expense	0.46	0.46



 Elkhart
 Peer Group

Metropolitan Evansville Transit System

601 John Street
 Evansville, IN 47713
 (812) 423-4856

CONTACT John A. Connell, Transit Director

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area Evansville Metropolitan Area
 Service Population 126,272
 Special Services METS Mobility

SERVICE HOURS

Monday-Friday 5:45 am - 6:20 pm
 Saturday 5:45 am - 6:05 pm
 Sunday No Service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	48	6
Maintenance	8	4
General Admin	9	2
Total	65	12

FARES (\$)

Express N/A
 Base 0.75
 Youth 0.50
 E & D 0.35
 Transfer 0.10
 Zone N/A
 Other

FUEL CONSUMPTION

Gallons Fuel 255,152
 Fuel Reserve 25 Days

Token \$0.65/Ride; E & D \$0.35/Ride; METS Mobility \$1.50/Ride
 Student Ticket \$0.50/Ride; Trolley Fare \$0.25; Pass \$7.50/10 Rides; E&D Pass \$3.50/10 Rides

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
6	1992	MMV	Plymouth	Gas	5	0	6
5	1989	BOTC	Ford	Diesel	16	0	5
1	1986	TY	Chance	Diesel	24	0	0
2	1985	TY	Chance	Diesel	24	0	0
7	1984	MTB	Blue Bird	Diesel	30	20	0
16	1981	MTB	TMC	Diesel	30	20	0
37	TOTAL						11

GROUP: 2

Evansville

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	1,282,931
Other Salaries/Wages	341,632
Fringe	673,591
Services	25,737
Materials & Supplies	484,062
Utilities	48,927
Casualty/Liability	56,694
Purchased Transportation	0
Other	6,902
Total	\$2,920,476
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	644,213
Charter/Other	24,225
Contra & Other Fed./State	11,741
Local Assistance	588,256
State Assistance (PMTF)	691,094
Federal Assistance (FTA)	960,947
Total	\$2,920,476

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

Operating Subsidy	\$2,240,297
Locally Derived Income (LDI)	\$1,256,694
Operating Income	\$668,438

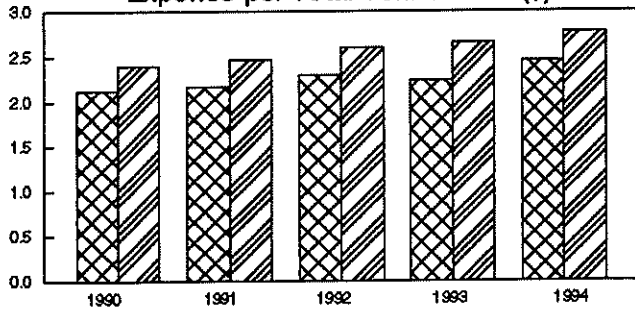
SERVICE STATISTICS

Total Passenger Boardings	1,333,554
Total Vehicle Miles (TVM)	1,186,943
Revenue Vehicle Miles (RVM)	1,167,646
Peak Hour Fleet	32
Base Fleet	28
Road Calls	145

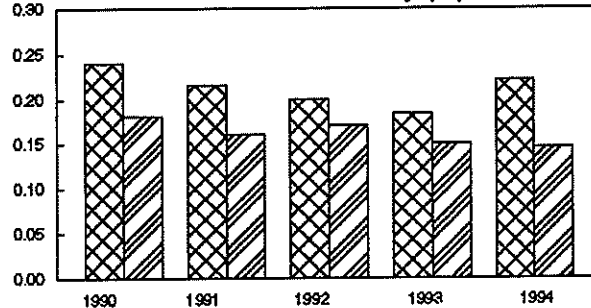
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.46	2.76
Veh. Miles Between Road Calls	8,186	2,076
Service Effectiveness:		
Passenger Boardings/TVM	1.12	1.22
Passenger Boardings/Capita	10.56	11.80
Cost Effectiveness:		
Operating Expense/Pass. Board	2.19	2.26
Subsidy/Passenger Board	1.68	1.77
Fare Revenue/Passenger Board	0.48	0.33
Financial Performance:		
Fare Recovery	0.22	0.15
LDI/Operating Expense	0.43	0.48

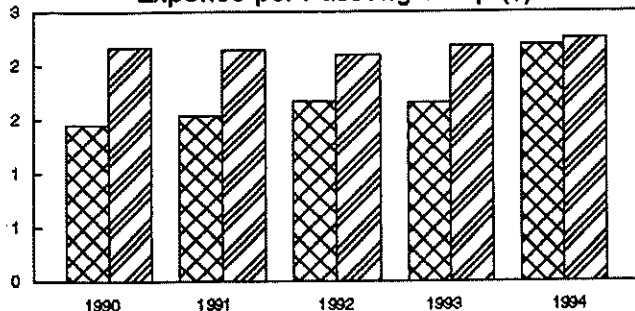
Expense per Total Vehicle Mile (\$)



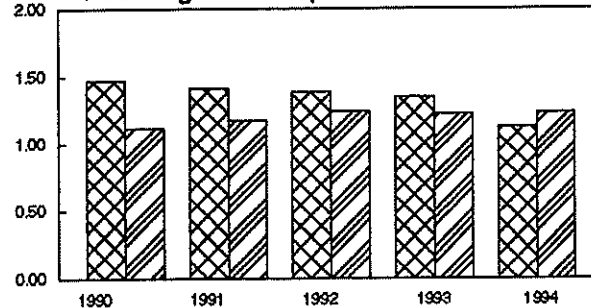
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Evansville
 Peer Group

Fort Wayne Public Transportation Corporation

801 Leesburg Road
 Fort Wayne, IN 46808
 (219) 432-4977

CONTACT Robert E. Morton, General Manager

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area Fort Wayne Metropolitan Area
 Service Population 186,280
 Special Services Twenty-five lift-equipped buses

SERVICE HOURS

Monday-Friday 5:15 am - 8:30 pm
 Saturday 8:00 am - 6:30 pm
 Sunday No Service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	53	0
Maintenance	15	3
General Admin	14	4
Total	82	7

FARES (\$)

Express N/A
 Base 1.00
 Youth 0.75
 E & D 0.50
 Transfer Free
 Zone N/A
 Other Pass \$45.00/Month; E&H \$22.00/Month
 Card \$10.00/10 Rides; E&H \$5.00/10 Rides; Youth \$7.50/10 Rides

FUEL CONSUMPTION

Gallons Fuel 269,276
 Fuel Reserve 45 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
6	1995	STB	Ford	Diesel	16	0	6
1	1987	STB	Ford	Diesel	21	8	1
3	1987	TY	Chance	Diesel	24	15	0
23	1983	LTB	Flxible	Diesel	40	15	0
18	1981	LTB	GMC	Diesel	35	15	18
51	TOTAL						25

GROUP: 1

Fort Wayne

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	1,457,380
Other Salaries/Wages	917,748
Fringe	1,790,545
Services	156,022
Materials & Supplies	652,288
Utilities	71,296
Casualty/Liability	221,053
Purchased Transportation	0
Other	105,583
Total	\$5,371,915
Reconciling Items	783,339

Revenue Summary: (\$)	
Fare Revenue	757,189
Charter/Other	338,818
Contra & Other Fed./State	123,328
Local Assistance	1,764,465
State Assistance (PMTF)	1,311,952
Federal Assistance (FTA)	1,076,163
Total	\$5,371,915

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

Operating Subsidy	\$4,152,580
Locally Derived Income (LDI)	\$2,860,472
Operating Income	\$1,096,007

SERVICE STATISTICS

Total Passenger Boardings	1,345,115
Total Vehicle Miles (TVM)	1,039,091
Revenue Vehicle Miles (RVM)	965,425
Peak Hour Fleet	25
Base Fleet	24
Road Calls	46

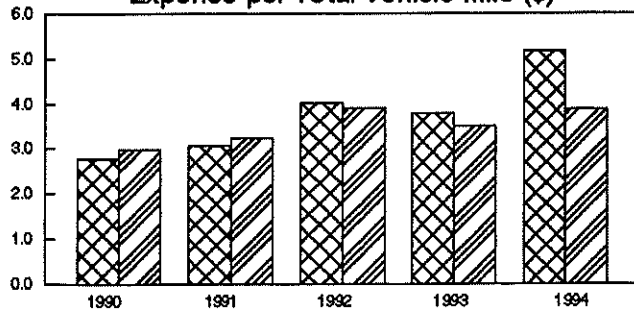
PERFORMANCE MEASURES	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	5.17	3.89
Veh. Miles Between Road Calls	22,589	6,617

Service Effectiveness:		
Passenger Boardings/TVM	1.29	1.39
Passenger Boardings/Capita	7.22	13.18

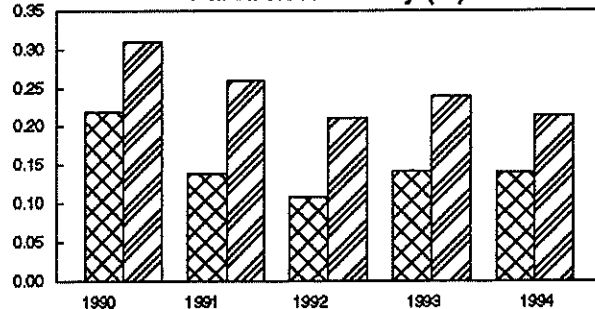
Cost Effectiveness:		
Operating Expense/Pass. Board	3.99	2.80
Subsidy/Passenger Board	3.09	1.87
Fare Revenue/Passenger Board	0.56	0.60

Financial Performance:		
Fare Recovery	0.14	0.21
LDI/Operating Expense	0.53	0.53

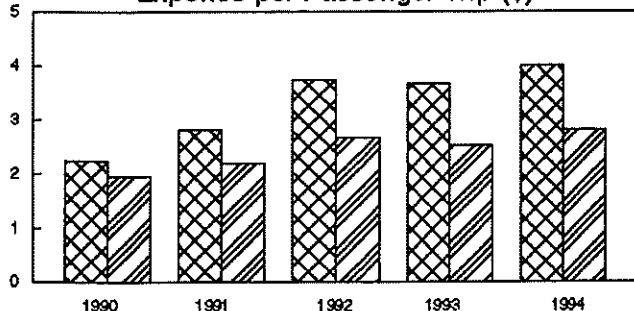
Expense per Total Vehicle Mile (\$)



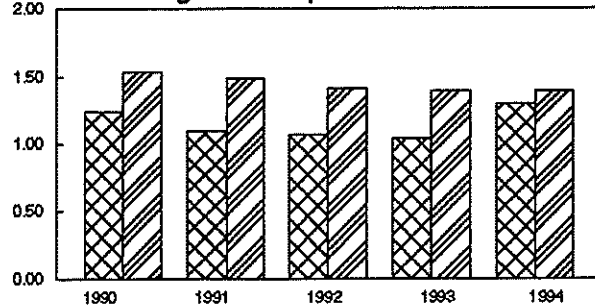
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



Fort Wayne
 Peer Group

Franklin County Public Transportation

151 East Fourth Street
 Brookville, IN 47012
 (317) 647-3509

CONTACT Cathy Pelsor, Executive Director

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Franklin County
 Service Population 19,580
 Special Services One lift-equipped van

SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm
 Saturday Medical Trips Only
 Sunday No Service
 Special Holiday Schedule Medical Trips Only
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	4	4
Maintenance	0	1
General Admin	2	1
Total	6	6

FARES (\$)

Express N/A
 Base 2.00
 Youth N/A
 E & D Donation
 Transfer N/A
 Zone 0.75 within Brookville
 Other

FUEL CONSUMPTION

Gallons Fuel 11,240
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1994	SV	Dodge	Gas	15	0	0
1	1991	Mini	Chevrolet	Gas	7	0	0
1	1991	Mini	Ford	Gas	7	0	0
1	1990	MMV	Dodge	Gas	4	0	1
1	1987	SD	Plymouth	Gas	5	0	0
1	1987	SD	Chevrolet	Gas	6	0	0
1	1985	SD	Ford	Gas	5	0	0
1	1983	SV	Ford	Gas	15	0	0
8	TOTAL						1

GROUP: 4

Franklin County

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	82,981
Other Salaries/Wages	60,919
Fringe	18,545
Services	5,946
Materials & Supplies	19,521
Utilities	5,301
Casualty/Liability	2,318
Purchased Transportation	0
Other	3,939
Total	\$199,470
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	26,896
Charter/Other	0
Contra & Other Fed./State	480
Local Assistance	109,527
State Assistance (PMTF)	0
Federal Assistance (FTA)	62,567
Total	\$199,470

Capital Grant Awards: (\$)	
Local	4,000
State PMTF	0
Federal	16,000
Total	\$20,000

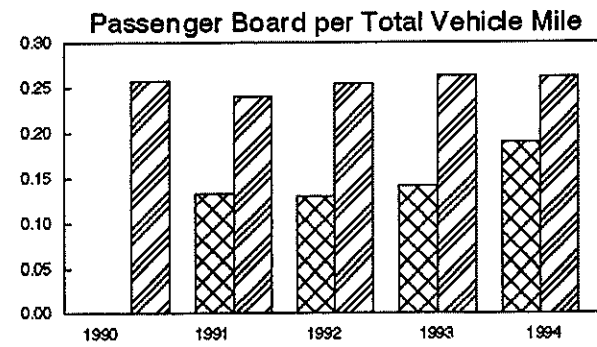
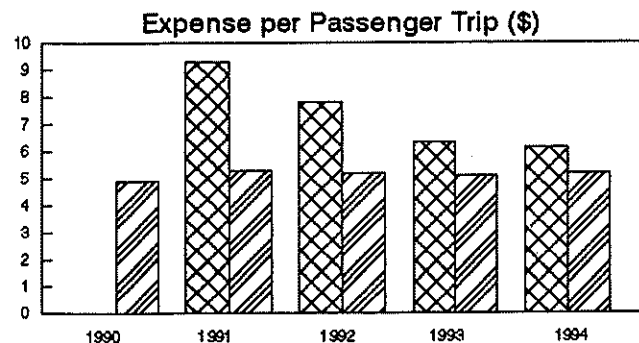
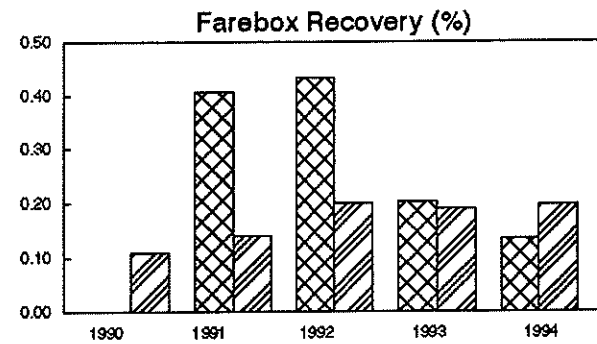
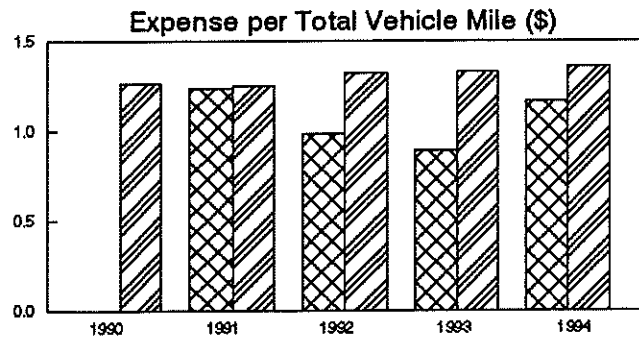
Operating Subsidy	\$172,094
Locally Derived Income (LDI)	\$136,423
Operating Income	\$26,896

SERVICE STATISTICS

Total Passenger Boardings	32,556
Total Vehicle Miles (TVM)	171,639
Revenue Vehicle Miles (RVM)	170,574
Peak Hour Fleet	6
Base Fleet	4
Road Calls	1

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	1.16	1.35
Veh. Miles Between Road Calls	171,639	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.19	0.26
Passenger Boardings/Capita	1.66	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	6.13	5.18
Subsidy/Passenger Board	5.29	4.03
Fare Revenue/Passenger Board	0.83	1.02
Financial Performance:		
Fare Recovery	0.13	0.20
LDI/Operating Expense	0.68	0.46



Franklin County
 Peer Group

Gary Public Transportation Corporation

100 West 4th Ave., Box M-857
 Gary, IN 46401-0857
 (219) 885-7555

CONTACT James W. Holland, General Manager

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area Gary City Limits
 Service Population 116,646
 Special Services Twenty-five lift-equipped buses
 Contract with Trade Winds Rehabilitation Center for ADA trips.

SERVICE HOURS

Monday-Friday 5:00 am - 11:05 pm
 Saturday 5:00 am - 11:05 pm
 Sunday No Service
 Special Holiday Schedule 6:00 am - 10:30 pm
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	72	0
Maintenance	30	0
General Admin	12	0
Total	114	0

FARES (\$)

Express N/A
 Base 1.00
 Youth 0.75
 E & D 0.50
 Transfer 0.10/0.05
 Zone N/A
 Other Pass \$35.00/Month
 E&H Transfers \$0.05

FUEL CONSUMPTION

Gallons Fuel 428,988
 Fuel Reserve 29 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1993	LTB	Fixible	LNG	35	15	2
3	1993	LTB	TMC	Diesel	35	15	3
2	1992	BOTC	Eldorado	Diesel	35	0	2
8	1991	LTB	TMC	Diesel	35	15	8
15	1982	LTB	GMC	Diesel	45	20	0
10	1980	LTB	GMC	Diesel	44	15	10
40	TOTAL						25

GROUP: 1

Gary

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	1,576,021
Other Salaries/Wages	1,295,953
Fringe	1,401,469
Services	635,221
Materials & Supplies	885,974
Utilities	243,958
Casualty/Liability	418,509
Purchased Transportation	76,293
Other	183,433
Total	\$6,716,831
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	1,394,147
Charter/Other	39,649
Contra & Other Fed./State	0
Local Assistance	1,945,968
State Assistance (PMTF)	1,203,402
Federal Assistance (FTA)	2,133,665
Total	\$6,716,831

Capital Grant Awards: (\$)	
Local	300,190
State PMTF	0
Federal	1,200,760
Total	\$1,500,950

Operating Subsidy	\$5,283,035
Locally Derived Income (LDI)	\$3,379,764
Operating Income	\$1,433,796

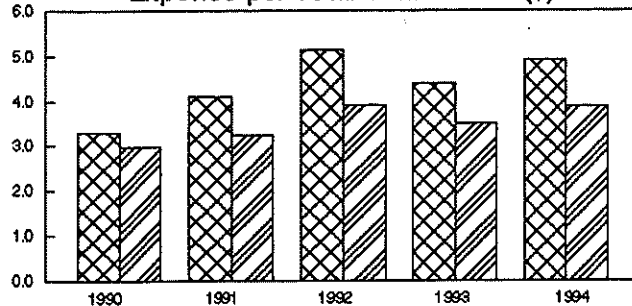
SERVICE STATISTICS

Total Passenger Boardings	2,629,080
Total Vehicle Miles (TVM)	1,367,477
Revenue Vehicle Miles (RVM)	1,325,235
Peak Hour Fleet	28
Base Fleet	35
Road Calls	114

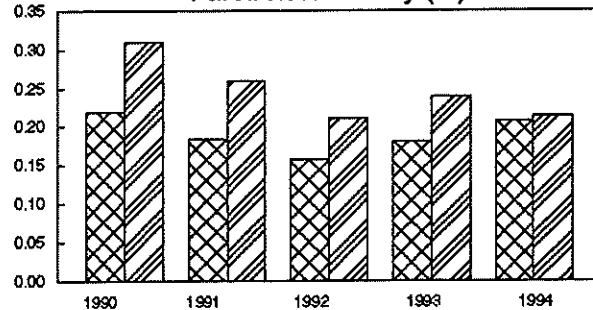
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	4.91	3.89
Veh. Miles Between Road Calls	11,995	6,617
Service Effectiveness:		
Passenger Boardings/TVM	1.92	1.39
Passenger Boardings/Capita	22.54	13.18
Cost Effectiveness:		
Operating Expense/Pass. Board	2.55	2.80
Subsidy/Passenger Board	2.01	1.87
Fare Revenue/Passenger Board	0.53	0.60
Financial Performance:		
Fare Recovery	0.21	0.21
LDI/Operating Expense	0.50	0.53

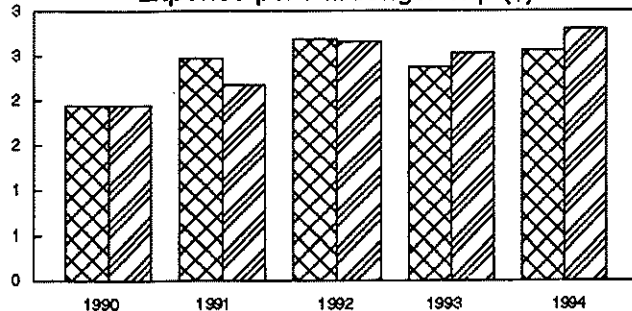
Expense per Total Vehicle Mile (\$)



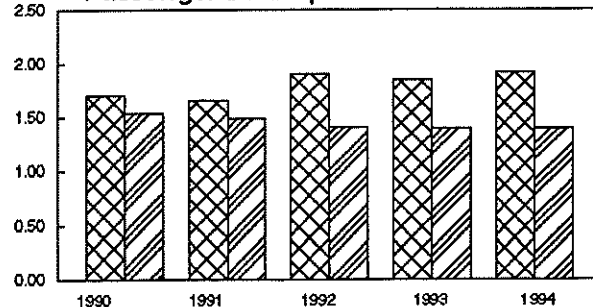
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Gary
 Peer Group

Goshen Transit

1120 County City Building
 South Bend, IN 46601
 (219) 287-1829

CONTACT

Sandra Seanor, Chief Transportation Planner

GENERAL INFORMATION

Type of Service Demand Response/User—Side Subsidy
 Service Area City of Goshen & contiguous area
 Service Population 23,797
 Special Services Seven lift—equipped vehicles

SERVICE HOURS

Monday—Friday 12:00 am – 12:00 pm
 Saturday 12:00 am – 12:00 am
 Sunday 12:00 am – 12:00 am
 Special Holiday Schedule Regular Hours
 Holidays Without Service 0

PERSONNEL	FULL—TIME	PART—TIME
Operations	50	2
Maintenance	3	1
General Admin	8	3
Total	61	6

FARES (\$)

Express N/A
 Base 2.60
 Youth 2.60
 E & D Half fares during off—peak
 Transfer N/A
 Zone N/A
 Other Handicapped fare \$7.00 for first three miles

FUEL CONSUMPTION

Gallons Fuel 3,718
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU—FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT—EQUIPPED
2	1994	MMV	Dodge	Gas	4	0	2
3	1993	MMV	Dodge	Gas	4	0	3
2	1992	MMV	Plymouth	Gas	6	0	2
8	1990	Taxi	Chevy	Gas	4	0	0
8	1989	Taxi	Chevy	Gas	4	0	0
6	1988	Taxi	Chevy	Gas	4	0	0
29	TOTAL						7

GROUP: 4

Goshen

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	4,105
Fringe	1,437
Services	38,149
Materials & Supplies	1,348
Utilities	0
Casualty/Liability	0
Purchased Transportation	38,475
Other	6,375
Total	\$89,889
Reconciling Items	1,234

Revenue Summary: (\$)	
Fare Revenue	38,474
Charter/Other	1,234
Contra & Other Fed./State	0
Local Assistance	2,201
State Assistance (PMTF)	23,990
Federal Assistance (FTA)	23,990
Total	\$89,889

Capital Grant Awards: (\$)	
Local	3,250
State PMTF	3,250
Federal	26,000
Total	\$32,500

Operating Subsidy	\$50,181
Locally Derived Income (LDI)	\$41,909
Operating Income	\$39,708

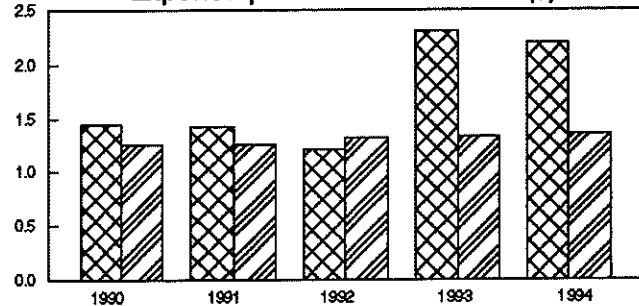
SERVICE STATISTICS

Total Passenger Boardings	19,438
Total Vehicle Miles (TVM)	40,894
Revenue Vehicle Miles (RVM)	40,894
Peak Hour Fleet	29
Base Fleet	29
Road Calls	0

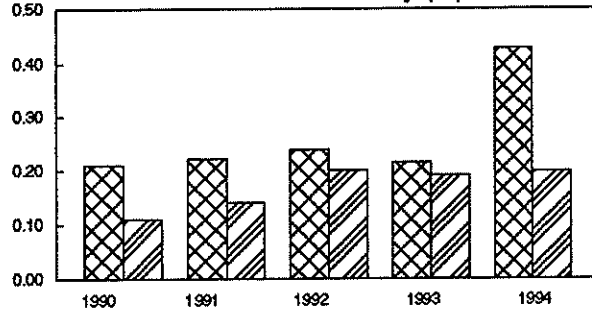
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.20	1.35
Veh. Miles Between Road Calls	N/A	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.48	0.26
Passenger Boardings/Capita	0.82	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	4.62	5.18
Subsidy/Passenger Board	2.58	4.03
Fare Revenue/Passenger Board	1.98	1.02
Financial Performance:		
Fare Recovery	0.43	0.20
LDI/Operating Expense	0.47	0.46

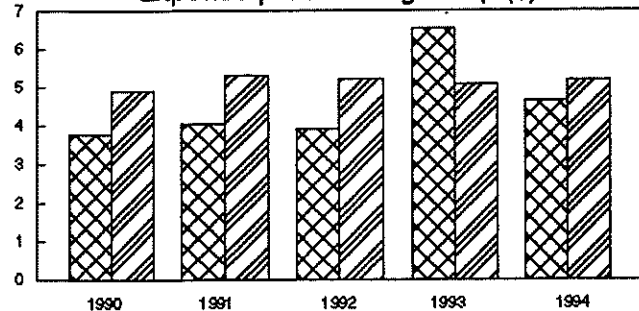
Expense per Total Vehicle Mile (\$)



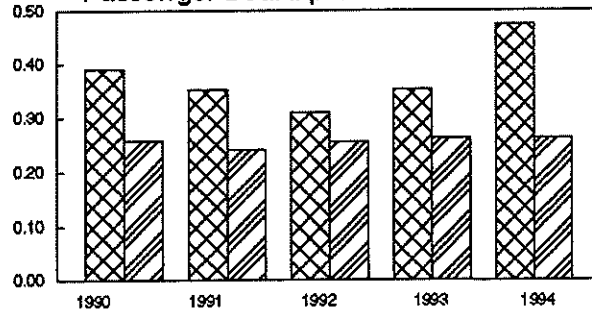
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Goshen
 Peer Group

Hammond Transit System

425 Sibley Avenue
Hammond, IN 46320
(219) 853-6401

CONTACT Rebecca J. Gutowsky, Director

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
Service Area Hammond, Whiting & adjacent areas of Illinois & Indiana
Service Population 89,391
Special Services Paratransit Program for Disabled

SERVICE HOURS

Monday-Friday 5:30 am - 7:30 pm
Saturday 5:30 am - 7:30 pm
Sunday No Service
Special Holiday Schedule Regular Hours
Holidays Without Service 6

PERSONNEL FULL-TIME PART-TIME

Operations	18	4
Maintenance	2	0
General Admin	5	2
Total	25	6

FARES (\$)

Express N/A
Base 1.00
Youth 0.70
E & D 0.50
Transfer Free
Zone N/A
Other Unlimited Rides \$42.00; Student Pass \$25.00/40 Rides
Senior/Disabled Pass \$20.00/40 Rides; Economy pass \$10.00/11 rides

FUEL CONSUMPTION

Gallons Fuel 125,963
Fuel Reserve 73 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1980	LTB	GMC	Diesel	39	26	0
1	1979	LTB	GMC	Diesel	39	26	0
10	1978	LTB	GMC	Diesel	35	20	10
12	TOTAL						10

GROUP: 2

Hammond

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	0
Fringe	0
Services	0
Materials & Supplies	0
Utilities	0
Casualty/Liability	0
Purchased Transportation	1,440,638
Other	0
Total	\$1,440,638
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	260,621
Charter/Other	23,338
Contra & Other Fed./State	0
Local Assistance	224,386
State Assistance (PMTF)	389,915
Federal Assistance (FTA)	542,378
Total	\$1,440,638

Capital Grant Awards: (\$)	
Local	48,393
State PMTF	0
Federal	193,571
Total	\$241,964

Operating Subsidy	\$1,156,679
Locally Derived Income (LDI)	\$508,345
Operating Income	\$283,959

SERVICE STATISTICS

Total Passenger Boardings	398,985
Total Vehicle Miles (TVM)	480,854
Revenue Vehicle Miles (RVM)	417,954
Peak Hour Fleet	9
Base Fleet	6
Road Calls	22

PERFORMANCE MEASURES

	1994	Peer Group
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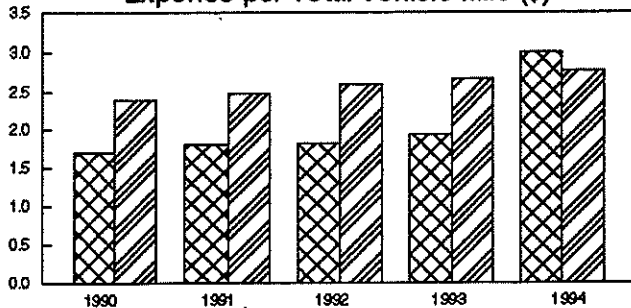
Service Efficiency:		
Operating Expense/TVM	3.00	2.76
Veh. Miles Between Road Calls	21,857	2,076

Service Effectiveness:		
Passenger Boardings/TVM	0.83	1.22
Passenger Boardings/Capita	4.46	11.80

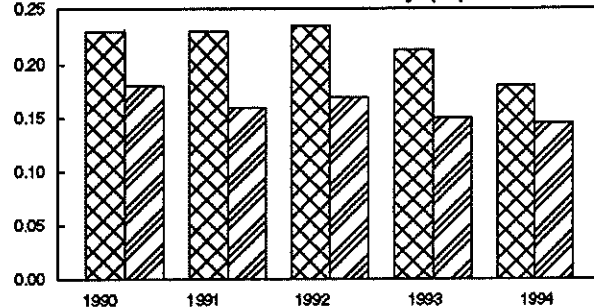
Cost Effectiveness:		
Operating Expense/Pass. Board	3.61	2.26
Subsidy/Passenger Board	2.90	1.77
Fare Revenue/Passenger Board	0.65	0.33

Financial Performance:		
Fare Recovery	0.18	0.15
LDI/Operating Expense	0.35	0.48

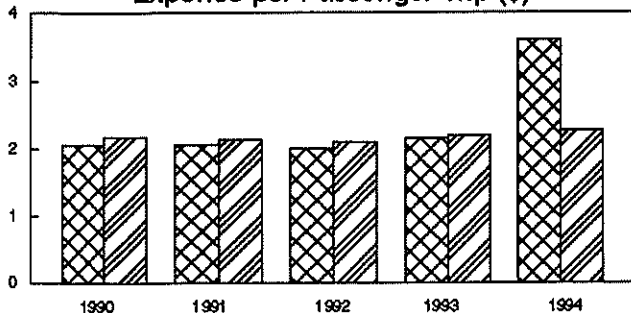
Expense per Total Vehicle Mile (\$)



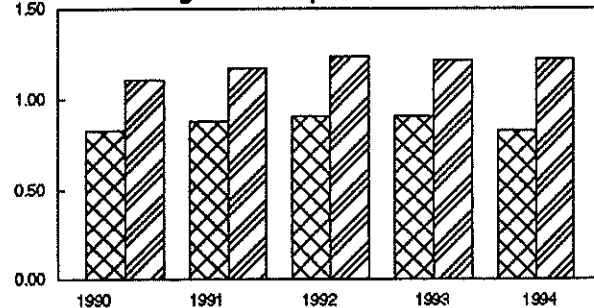
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Hammond
 Peer Group

Huntingburg Transit System

511 East Fourth Street
 Huntingburg, IN 47542
 (812) 683-2211

CONTACT Connie K. Nass, Mayor

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Huntingburg City Limits
 Service Population 5,252
 Special Services One lift-equipped van

SERVICE HOURS

Monday-Friday 9:00 am - 4:00 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	1	0
Maintenance	0	0
General Admin	0	1
Total	1	1

FARES (\$)

Express N/A
 Base 0.50
 Youth 0.50
 E & D 0.50
 Transfer N/A
 Zone N/A
 Other

FUEL CONSUMPTION

Gallons Fuel 2,177
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1989	MV	Dodge/Brn	Gas	9	0	1
1	TOTAL						2

GROUP: 4

Huntingburg

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	22,520
Other Salaries/Wages	0
Fringe	2,568
Services	1,290
Materials & Supplies	3,469
Utilities	100
Casualty/Liability	999
Purchased Transportation	0
Other	863
Total	\$31,809
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	3,998
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	13,906
State Assistance (PMTF)	0
Federal Assistance (FTA)	13,905
Total	\$31,809

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

Operating Subsidy	\$27,811
Locally Derived Income (LDI)	\$17,904
Operating Income	\$3,998

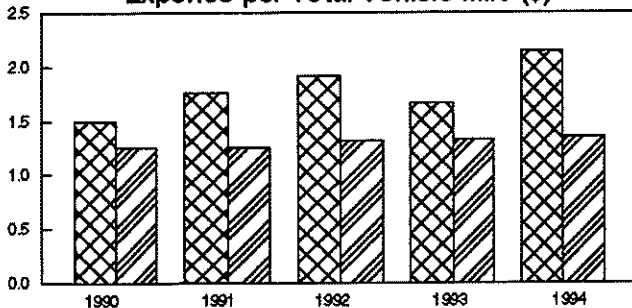
SERVICE STATISTICS

Total Passenger Boardings	12,014
Total Vehicle Miles (TVM)	14,832
Revenue Vehicle Miles (RVM)	14,800
Peak Hour Fleet	1
Base Fleet	1
Road Calls	0

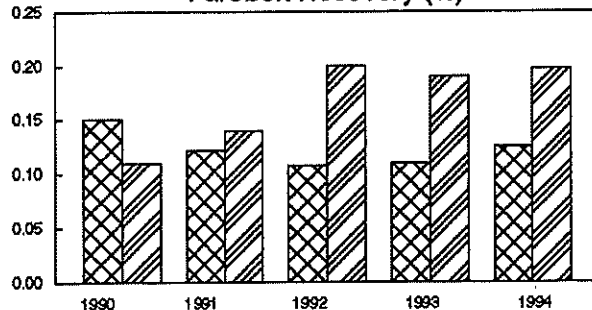
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.14	1.35
Veh. Miles Between Road Calls	N/A	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.81	0.26
Passenger Boardings/Capita	2.29	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	2.65	5.18
Subsidy/Passenger Board	2.31	4.03
Fare Revenue/Passenger Board	0.33	1.02
Financial Performance:		
Fare Recovery	0.13	0.20
LDI/Operating Expense	0.56	0.46

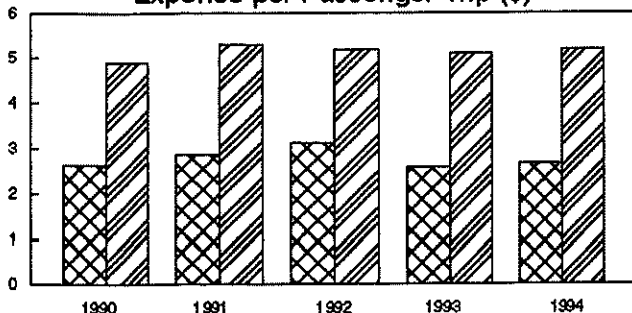
Expense per Total Vehicle Mile (\$)



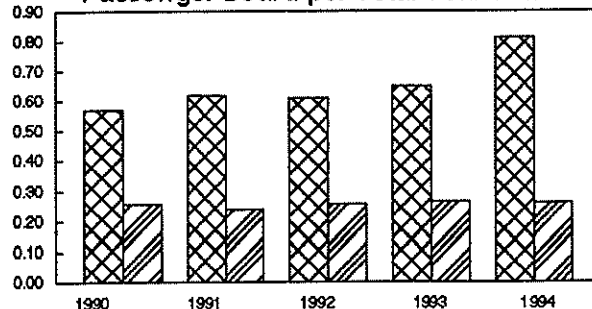
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



Huntingburg
Peer Group

Indianapolis Public Transportation Corporation

1501 W. Washington St.
 Indianapolis, IN 46222
 (317) 635-2100

CONTACT Ted Rieck, General Manager

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area Indianapolis Metropolitan Area
 Service Population 914,761
 Special Services Twenty-six lift-equipped vehicles

SERVICE HOURS

Monday-Friday 4:35 am - 12:50 am
 Saturday 4:40 am - 12:30 am
 Sunday 5:25 am - 12:30 am
 Special Holiday Schedule 5:25 am - 12:30 am
 Holidays Without Service 0

PERSONNEL FULL-TIME PART-TIME

Operations	246	37
Maintenance	94	1
General Admin	52	6
Total	392	44

FARES (\$)

Express 1.25
 Base 1.00 Peak Hour, 0.75 Off Peak
 Youth N/A
 E & D 0.35
 Transfer 0.25
 Zone 0.25 - 0.50
 Other Pass \$39.50-\$49.50/Month; E&H Pass \$19.75-\$24.75/Month
 Demand Response \$15 for Ten Trip Ticket

FUEL CONSUMPTION

Gallons Fuel 1,499,467
 Fuel Reserve 31 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
14	1994	BOTC	Ford/EI Dor	Diesel	14	0	14
8	1992	MV	Dodge	Gas	7	0	8
4	1990	MV	Dodge	Gas	7	0	4
15	1987	LTB	Orion	Diesel	48	24	0
80	1986	LTB	Orion	Diesel	48	24	0
2	1984	TY	TVI	Diesel	28	14	0
23	1984	ART	MAN	Diesel	72	36	0
50	1983	LTB	Orion	Diesel	40	20	0
23	1982	LTB	GM/Canada	Diesel	49	25	0
219	TOTAL						26

GROUP: 1

Indianapolis

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	7,636,311
Other Salaries/Wages	4,910,749
Fringe	4,347,076
Services	1,159,590
Materials & Supplies	2,693,071
Utilities	461,237
Casualty/Liability	597,419
Purchased Transportation	1,199,568
Other	180,370
Total	\$23,185,391
Reconciling Items	3,258,497

Revenue Summary: (\$)	
Fare Revenue	6,679,674
Charter/Other	202,956
Contra & Other Fed./State	638,248
Local Assistance	6,744,379
State Assistance (PMTF)	5,146,775
Federal Assistance (FTA)	3,773,359
Total	\$23,185,391

Capital Grant Awards: (\$)	
Local	259,663
State PMTF	0
Federal	397,470
Total	\$657,133

Operating Subsidy	\$15,664,513
Locally Derived Income (LDI)	\$13,627,009
Operating Income	\$6,882,630

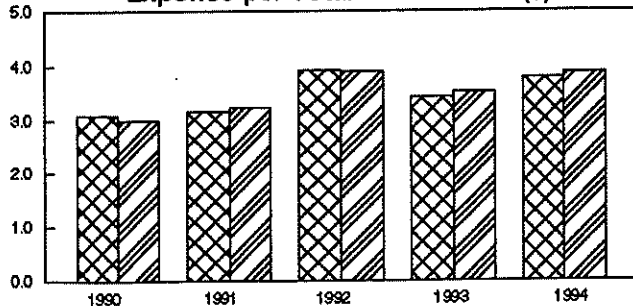
SERVICE STATISTICS

Total Passenger Boardings	9,151,456
Total Vehicle Miles (TVM)	6,144,979
Revenue Vehicle Miles (RVM)	5,346,131
Peak Hour Fleet	154
Base Fleet	84
Road Calls	1,407

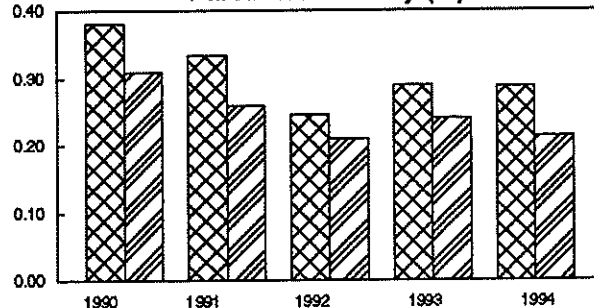
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	3.77	3.89
Veh. Miles Between Road Calls	4,367	6,617
Service Effectiveness:		
Passenger Boardings/TVM	1.49	1.39
Passenger Boardings/Capita	10.00	13.18
Cost Effectiveness:		
Operating Expense/Pass. Board	2.53	2.80
Subsidy/Passenger Board	1.71	1.87
Fare Revenue/Passenger Board	0.73	0.60
Financial Performance:		
Fare Recovery	0.29	0.21
LDI/Operating Expense	0.59	0.53

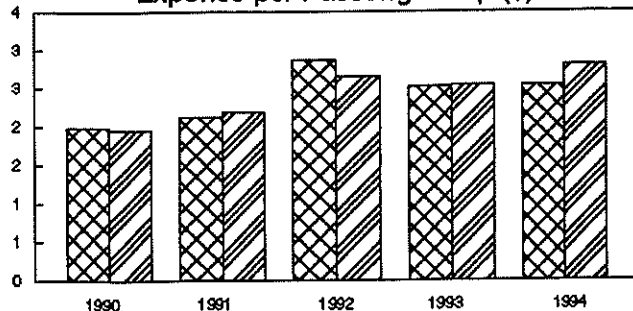
Expense per Total Vehicle Mile (\$)



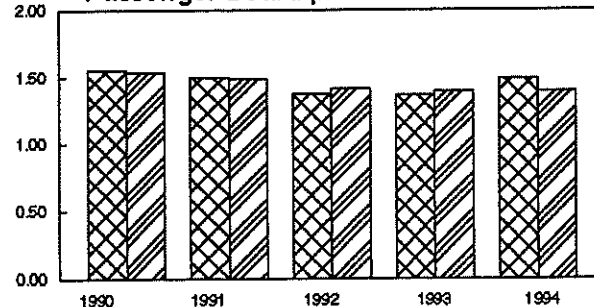
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Indianapolis
 Peer Group

Greater Lafayette PTC

1250 Canal Rd., Box 588
 Lafayette, IN 47902
 (317) 423-2666

CONTACT Martin B. Sennett, General Manager

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area Lafayette, West Lafayette Metropolitan Area
 Service Population 108,500
 Special Services 20 lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 am - 10:40 pm
 Saturday 6:00 am - 10:40 pm
 Sunday No service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	38	17
Maintenance	9	0
General Admin	13	1
Total	60	18

FARES (\$)

Express N/A
 Base 0.50
 Youth 0.35
 E & D 0.15
 Transfer Free
 Zone \$0.25 (Purdue Campus Area)
 Other Pass \$21.00/Month, \$65.00/Semester; E&H Pass \$10.50/Month
 Token \$0.40/Ride

FUEL CONSUMPTION

Gallons Fuel 278,340
 Fuel Reserve 35 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1994	BOTC	Ford/Supreme	Diesel	16	8	3
6	1994	LTB	Gillig	Diesel	37	20	6
2	1992	BOTC	Goshen	Diesel	16	8	2
6	1992	LTB	Gillig	Diesel	28	10	6
4	1990	LTB	Fixible	Diesel	46	20	0
3	1989	BOTC	Goshen	Diesel	16	8	3
5	1987	LTB	Fixible	Diesel	39	19	0
5	1986	LTB	Fixible	Diesel	39	19	0
2	1985	LTB	Fixible	Diesel	39	19	0
1	1985	Trolley	TVI	Diesel	28	10	0
4	1985	LTB	Fixible	Diesel	48	20	0
1	1984	Trolley	TVI	Diesel	39	21	0
10	1981	LTB	GMC	Diesel	39	21	0
52	TOTAL						20

GROUP: 2

Lafayette

FINANCIAL INFORMATION

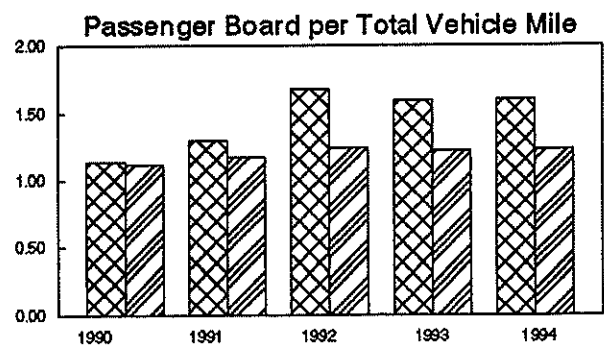
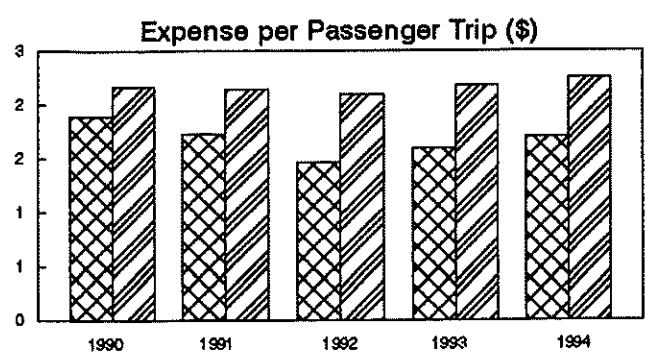
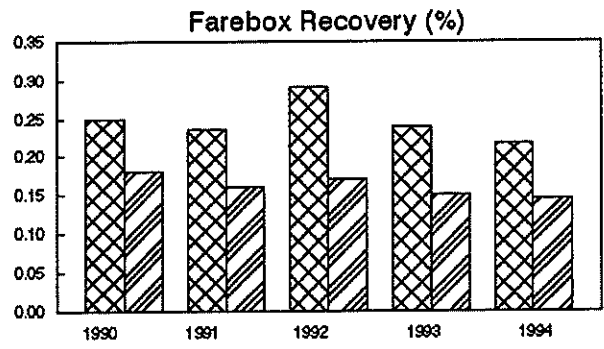
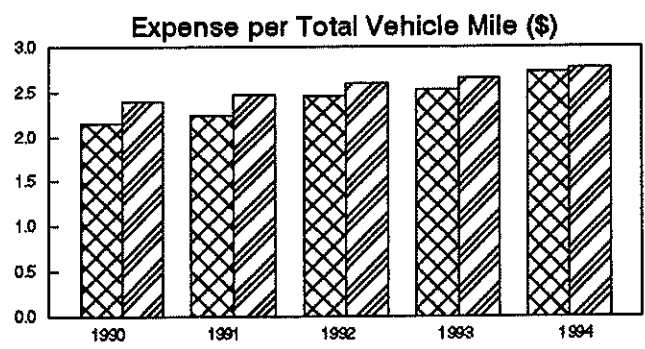
Operating Expense Summary: (\$)	
Operators Salaries/Wages	1,302,781
Other Salaries/Wages	650,882
Fringe	490,055
Services	57,133
Materials & Supplies	415,490
Utilities	40,907
Casualty/Liability	133,094
Purchased Transportation	0
Other	237,462
Total	\$3,327,804
Reconciling Items	569,560
Revenue Summary: (\$)	
Fare Revenue	725,258
Charter/Other	226,513
Contra & Other Fed./State	13,134
Local Assistance	584,809
State Assistance (PMTF)	766,784
Federal Assistance (FTA)	1,011,306
Total	\$3,327,804
Capital Grant Awards: (\$)	
Local	15,050
State PMTF	15,050
Federal	120,400
Total	\$150,500
Operating Subsidy	\$2,362,899
Locally Derived Income (LDI)	\$1,536,580
Operating Income	\$951,771

SERVICE STATISTICS

Total Passenger Boardings	1,950,703
Total Vehicle Miles (TVM)	1,221,112
Revenue Vehicle Miles (RVM)	1,159,078
Peak Hour Fleet	37
Base Fleet	26
Road Calls	89

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.73	2.76
Veh. Miles Between Road Calls	13,720	2,076
Service Effectiveness:		
Passenger Boardings/TVM	1.60	1.22
Passenger Boardings/Capita	17.98	11.80
Cost Effectiveness:		
Operating Expense/Pass. Board	1.71	2.26
Subsidy/Passenger Board	1.21	1.77
Fare Revenue/Passenger Board	0.37	0.33
Financial Performance:		
Fare Recovery	0.22	0.15
LDI/Operating Expense	0.46	0.48



Lafayette
 Peer Group

Arrowhead Country Public Transportation

115 E. 4th St., P.O. Box 127
 Monon, IN 47959
 (219) 253-6658

CONTACT Stan Minnick, Project Coordinator

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Jasper, Newton, Pulaski, Starke & White Counties
 Service Population 97,166
 Special Services Ten lift-equipped buses

SERVICE HOURS

Monday-Friday 8:00 am - 4:00 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 9

PERSONNEL	FULL-TIME	PART-TIME
Operations	18	12
Maintenance	0	1
General Admin	3	22
Total	21	35

FARES (\$)

Express N/A
 Base 0.75
 Youth 0.75
 E & D 0.75
 Transfer N/A
 Zone N/A
 Other Pass \$11.00/Month, \$150.00/Year (Pulaski Co.)
 Ticket \$7.50/12 Rides (Starke Co.)

FUEL CONSUMPTION

Gallons Fuel 76,530
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1994	MMV	Dodge	Gas	9	0	1
1	1993	BOVC	GMC/Wayne	Gas	16	0	0
1	1992	Mini	Chevrolet	Gas	7	0	0
2	1992	BOVC	GMC/Wayne	Gas	16	0	0
1	1992	SV	Ford	Gas	14	0	0
2	1991	Mini	Chevrolet	Gas	7	0	0
1	1991	MV	Dodge/Braun	Gas	9	0	1
1	1991	Mini	Dodge	Gas	7	0	0
1	1991	Mini	Ford	Gas	7	0	0
1	1991	SV	Dodge	Gas	14	0	0
1	1990	MV	Dodge/Braun	Gas	9	0	1
1	1989	Mini	Ford	Gas	7	0	0
1	1988	SD	Chevrolet	Gas	4	0	0
3	1988	SSB	GMC/Carpenter	Gas	14	0	3
3	1988	MV	Dodge/Braun	Gas	9	0	3
8	1988	SSB	GMC/Carpenter	Gas	16	0	0
4	1985	SW	Ford	Gas	5	0	0
1	1984	MV	Ford/Braun	Gas	9	0	1
1	1984	SV	Ford	Gas	14	0	0
1	1983	SW	Chevrolet	Gas	5	0	0
1	1977	SW	Ford	Gas	6	0	0
38	TOTAL						10

GROUP: 4

KIRPC

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	173,776
Other Salaries/Wages	186,820
Fringe	130,350
Services	100,379
Materials & Supplies	72,299
Utilities	29,514
Casualty/Liability	59,262
Purchased Transportation	0
Other	43,828
Total	\$796,228
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	219,376
Charter/Other	0
Contra & Other Fed./State	20,104
Local Assistance	105,711
State Assistance (PMTF)	172,663
Federal Assistance (FTA)	278,374
Total	\$796,228

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

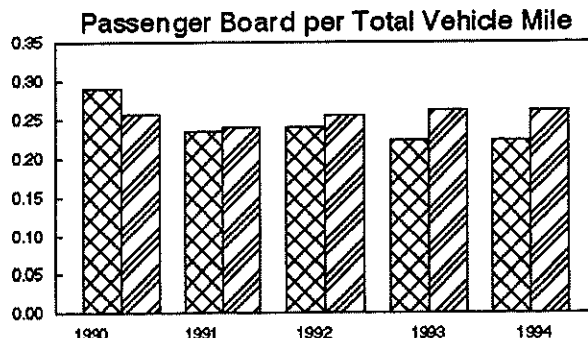
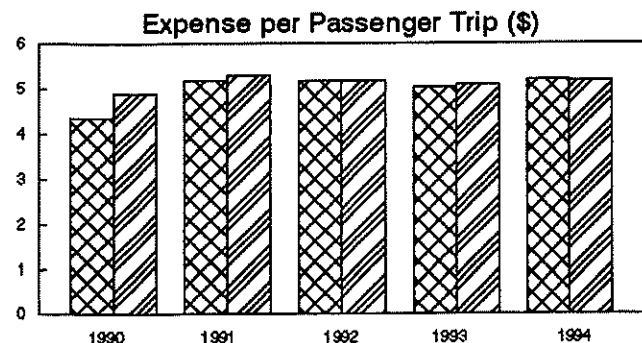
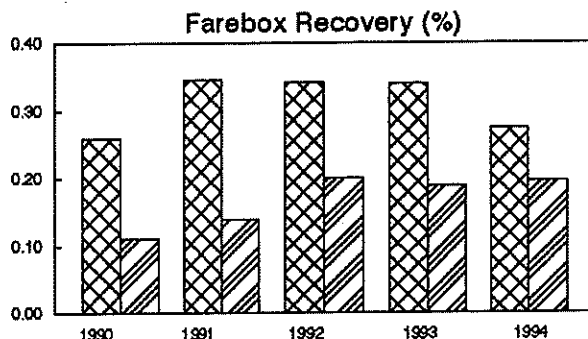
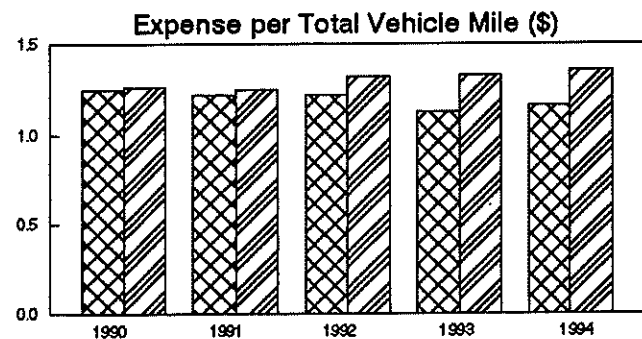
Operating Subsidy	\$556,748
Locally Derived Income (LDI)	\$325,087
Operating Income	\$219,376

SERVICE STATISTICS

Total Passenger Boardings	153,170
Total Vehicle Miles (TVM)	688,290
Revenue Vehicle Miles (RVM)	651,864
Peak Hour Fleet	37
Base Fleet	37
Road Calls	8

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	1.16	1.35
Veh. Miles Between Road Calls	86,036	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.22	0.26
Passenger Boardings/Capita	1.58	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	5.20	5.18
Subsidy/Passenger Board	3.63	4.03
Fare Revenue/Passenger Board	1.43	1.02
Financial Performance:		
Fare Recovery	0.28	0.20
LDI/Operating Expense	0.41	0.46



KIRPC
 Peer Group

First City Rider/Kokomo Senior Citizen Bus Service

120 E. Mulberry St., Suite 114
 Kokomo, IN 46901
 (317) 456-2336

CONTACT Glen R. Boise, Transportation Director

GENERAL INFORMATION

Type of Service Demand Response
 Service Area City of Kokomo
 Service Population 66,981
 Special Services Nine lift-equipped vans

SERVICE HOURS

Monday-Friday 24/hrs per day
 Saturday 24/hrs per day
 Sunday 24/hrs per day
 Special Holiday Schedule 24/hrs per day
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	25	2
Maintenance	2	12
General Admin	5	5
Total	32	19

FARES (\$)

Express N/A
 Base 2.13 (Avg.)
 Youth 2.13 (Avg.)
 E & D 1.06 (Avg.)
 Transfer N/A
 Zone N/A
 Other

FUEL CONSUMPTION

Gallons Fuel 15,114
 Fuel Reserve N/A

Taxi Fares is base rate of \$3.25; Elderly and disabled pay half basic fare rate during non-peak hours. Program subsidizes 50% of the cost up to \$2 per trip; driver assistance extra

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANUFACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1994	BOTC	Terra Transit	Gas	14	0	2
2	1993	BOTC	Terra Transit	Gas	14	0	2
2	1992	BOTC	El Dorado	Gas	14	0	2
1	1990	MV/SV	Ford	Gas	8	0	1
1	1990	MV	Ford	Gas	13	0	0
5	1989	Taxi	Chevrolet	Gas	6	0	0
1	1988	Taxi	Chevrolet	Gas	6	0	0
1	1987	MV	Dodge	Gas	6	0	1
1	1987	Taxi	Pontiac	Gas	6	0	0
3	1987	Taxi	Chevrolet	Gas	6	0	0
1	1986	SV	Chevrolet	Gas	6	0	0
3	1986	Taxi	Chevrolet	Gas	6	0	0
1	1985	MV	Ford	Gas	6	0	1
1	1985	MV	Chevrolet	Gas	6	0	1
25	TOTAL						10

GROUP: 4

Kokomo

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	118,074
Other Salaries/Wages	47,994
Fringe	76,092
Services	0
Materials & Supplies	5,657
Utilities	0
Casualty/Liability	0
Purchased Transportation	275,348
Other	0
Total	\$523,165
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	134,936
Charter/Other	0
Contra & Other Fed./State	35,516
Local Assistance	175,277
State Assistance (PMTF)	0
Federal Assistance (FTA)	177,436
Total	\$523,165

Capital Grant Awards: (\$)	
Local	15,730
State PMTF	0
Federal	62,922
Total	\$78,652

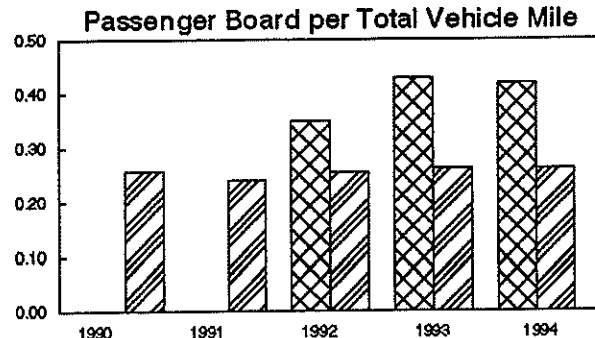
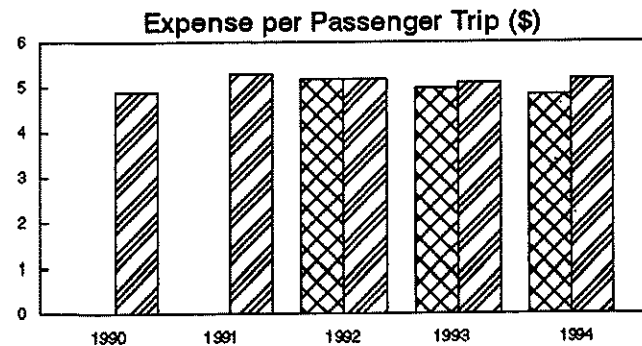
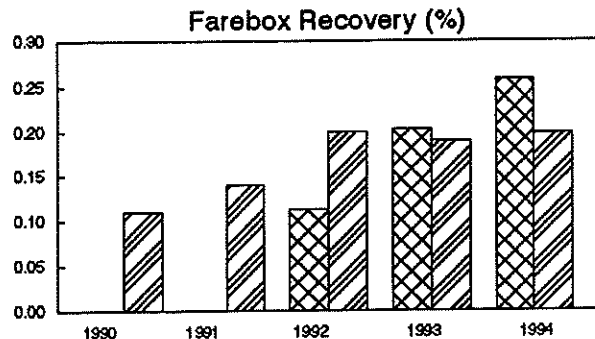
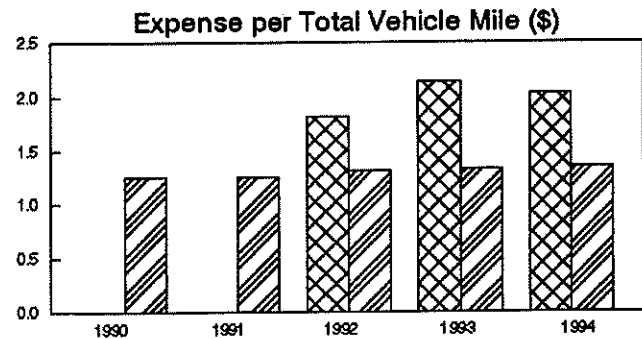
Operating Subsidy	\$352,713
Locally Derived Income (LDI)	\$310,213
Operating Income	\$134,936

SERVICE STATISTICS

Total Passenger Boardings	108,331
Total Vehicle Miles (TVM)	258,000
Revenue Vehicle Miles (RVM)	258,000
Peak Hour Fleet	25
Base Fleet	25
Road Calls	0

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.03	1.35
Veh. Miles Between Road Calls	N/A	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.42	0.26
Passenger Boardings/Capita	1.62	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	4.83	5.18
Subsidy/Passenger Board	3.26	4.03
Fare Revenue/Passenger Board	1.25	1.02
Financial Performance:		
Fare Recovery	0.26	0.20
LDI/Operating Expense	0.59	0.46



Kokomo
 Peer Group

Kosciusko Area Bus Service

1804 East Winona Avenue
 Warsaw, IN 46580
 (219) 267-4990

CONTACT Tom Sherron, General Manager

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area Kosciusko County
 Service Population 65,294
 Special Services 16 lift-equipped buses

SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule None
 Holidays Without Service 2

PERSONNEL	FULL-TIME	PART-TIME
Operations	12	5
Maintenance	1	0
General Admin	5	0
Total	18	5

FARES (\$)

Express N/A
 Base 0.50
 Youth 0.50
 E & D 0.25
 Transfer Free
 Zone N/A
 Other Subscription & Demand Response; \$2.00, Elderly and Disabled \$1.00
 Discount tokens and passes; 12 rides for price of 10 rides

FUEL CONSUMPTION

Gallons Fuel 35,874
 Fuel Reserve 79 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1994	MV	Dodge	Gas	10	0	1
1	1994	LTB	Bluebird	Diesel	36	0	1
1	1994	MV	Dodge	Gas	10	0	1
3	1989	BOVC	Supreme	Diesel	13	0	3
1	1989	MTB	Thomas	Diesel	25	0	1
2	1989	LTB	Thomas	Diesel	36	0	2
2	1985	SSB	Thomas	Diesel	24	0	2
1	1983	BOVC	Thomas	Gas	13	0	1
4	1983	SSB	Superior	Diesel	23	0	4
16	TOTAL						16

GROUP: 4

Kosciusko County

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	186,539
Other Salaries/Wages	110,096
Fringe	138,218
Services	9,026
Materials & Supplies	74,735
Utilities	13,681
Casualty/Liability	24,993
Purchased Transportation	0
Other	105,245
Total	\$662,533
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	66,577
Charter/Other	12,690
Contra & Other Fed./State	0
Local Assistance	148,971
State Assistance (PMTF)	166,853
Federal Assistance (FTA)	267,442
Total	\$662,533

Capital Grant Awards: (\$)	
Local	13,852
State PMTF	0
Federal	55,411
Total	\$69,263

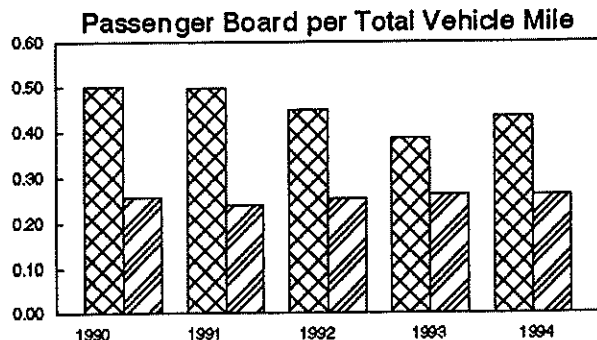
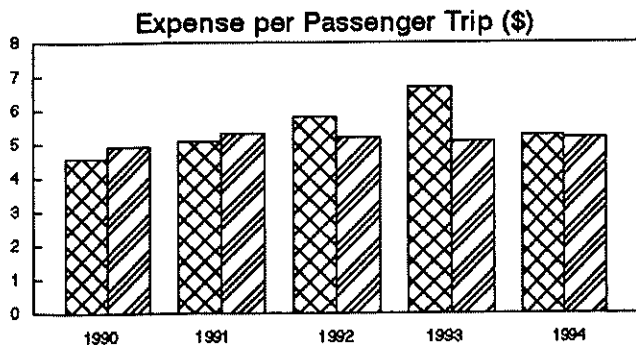
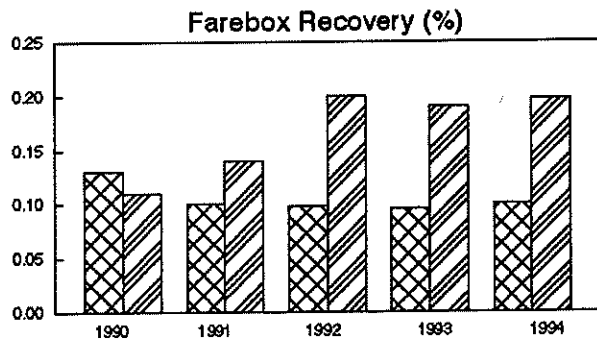
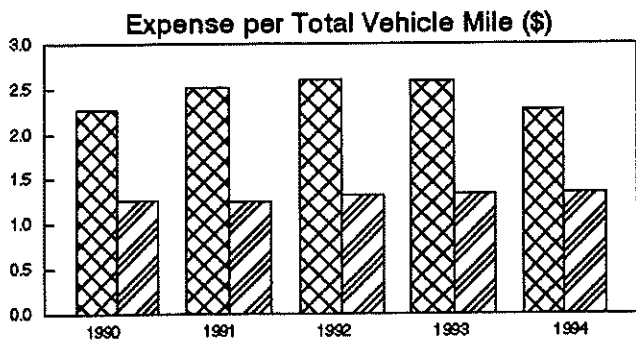
Operating Subsidy	\$583,266
Locally Derived Income (LDI)	\$228,238
Operating Income	\$79,267

SERVICE STATISTICS

Total Passenger Boardings	126,256
Total Vehicle Miles (TVM)	291,433
Revenue Vehicle Miles (RVM)	252,000
Peak Hour Fleet	9
Base Fleet	9
Road Calls	0

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.27	1.35
Veh. Miles Between Road Calls	N/A	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.43	0.26
Passenger Boardings/Capita	1.93	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	5.25	5.18
Subsidy/Passenger Board	4.62	4.03
Fare Revenue/Passenger Board	0.53	1.02
Financial Performance:		
Fare Recovery	0.10	0.20
LDI/Operating Expense	0.34	0.46



 Kosciusko County
 Peer Group

TransPorte

102 "L" Street
 LaPorte, IN 46350
 (219) 326-8274

CONTACT Joanne E. Mitchell, Manager

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area LaPorte City limits & one-quarter mile fringe
 Service Population 21,507
 Special Services Seven lift-equipped vans

SERVICE HOURS

Monday-Friday 6:00 am - 9:00 pm
 Saturday 8:00 am - 4:00 pm
 Sunday No Service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	4	8
Maintenance	3	0
General Admin	3	0
Total	10	8

FARES (\$)

Express N/A
 Base 0.50
 Youth 0.50
 E & D 0.25
 Transfer 0.25
 Zone N/A
 Other Pass \$5.00/10 Rides
 E & H Pass \$2.50/10 Rides; E & H Transfer \$0.10

FUEL CONSUMPTION

Gallons Fuel 26,895
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1994	MV	Dodge	Gas	9	4	4
2	1991	MV	Dodge	Gas	9	4	2
1	1991	MV	Dodge	Gas	13	6	0
1	1988	MV	Dodge	Gas	9	4	1
1	1988	MV	Dodge	Gas	13	6	0
9	TOTAL						7

GROUP: 3

LaPorte

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	120,983
Other Salaries/Wages	117,081
Fringe	68,583
Services	3,127
Materials & Supplies	50,130
Utilities	29,027
Casualty/Liability	24,005
Purchased Transportation	0
Other	6,169
Total	\$419,105
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	66,451
Charter/Other	8,457
Contra & Other Fed./State	2,412
Local Assistance	80,496
State Assistance (PMTF)	111,917
Federal Assistance (FTA)	149,372
Total	\$419,105

Capital Grant Awards: (\$)	
Local	10,840
State PMTF	0
Federal	43,359
Total	\$54,199

Operating Subsidy	\$341,785
Locally Derived Income (LDI)	\$155,404
Operating Income	\$74,908

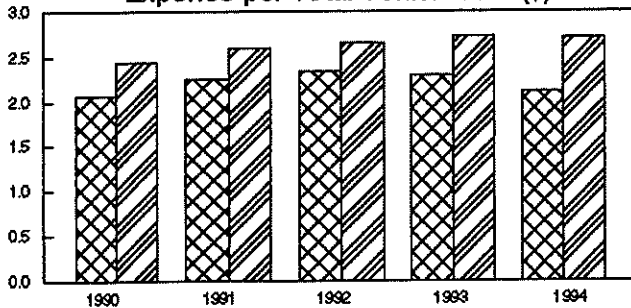
SERVICE STATISTICS

Total Passenger Boardings	68,899
Total Vehicle Miles (TVM)	198,244
Revenue Vehicle Miles (RVM)	196,323
Peak Hour Fleet	5
Base Fleet	4
Road Calls	6

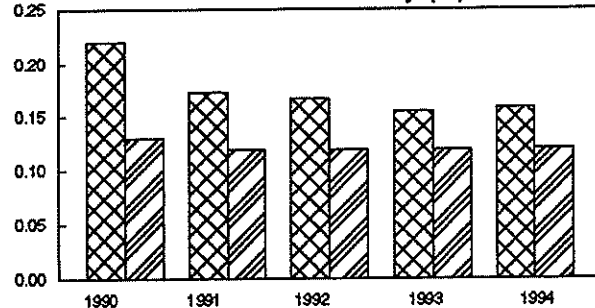
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.11	2.72
Veh. Miles Between Road Calls	33,041	7,173
Service Effectiveness:		
Passenger Boardings/TVM	0.35	0.87
Passenger Boardings/Capita	3.20	5.85
Cost Effectiveness:		
Operating Expense/Pass. Board	6.08	3.13
Subsidy/Passenger Board	4.96	2.80
Fare Revenue/Passenger Board	0.96	0.38
Financial Performance:		
Fare Recovery	0.16	0.12
LDI/Operating Expense	0.37	0.38

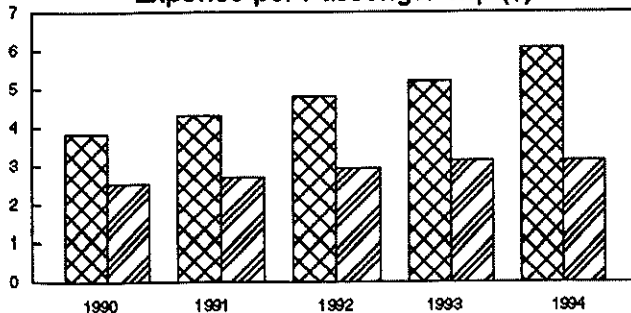
Expense per Total Vehicle Mile (\$)



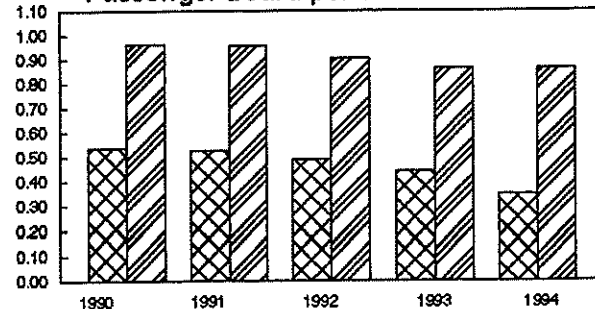
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 LaPorte
 Peer Group

LCEOC Transaction

5518 Calumet Avenue
Hammond, IN 46320
(219) 937-3500

CONTACT Carolyn Freeland, Vice President of Operations

GENERAL INFORMATION

Type of Service Demand Response
Service Area Lake and Porter Counties
Service Population 604,526
Special Services Eleven lift-equipped vehicles

SERVICE HOURS

Monday-Friday 8:30 am - 5:00 pm
Saturday By appointment
Sunday No Service
Special Holiday Schedule By appointment
Holidays Without Service 12

PERSONNEL	FULL-TIME	PART-TIME
Operations	37	9
Maintenance	2	0
General Admin	1	13
Total	40	22

FARES (\$)

Express N/A
Base N/A
Youth N/A
E & D N/A
Transfer N/A
Zone N/A
Other Suggested Donation \$.50 - \$1.00

FUEL CONSUMPTION

Gallons Fuel 99,628
Fuel Reserve 2.5 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1993	BOTC	Ford	Gas	10	0	4
1	1993	BOTC	Ford/Eldorado	Gas	14	0	0
1	1991	BOTC	Chevrolet	Gas	17	0	0
1	1991	BOTC	Ford/Eldorado	Gas	16	0	0
4	1990	Mini	Ford	Gas	7	0	0
3	1988	Mini	Chevrolet	Gas	7	0	0
1	1988	MV	Ford/Collins	Gas	9	0	1
2	1988	MV	Ford	Gas	7	0	0
4	1987	SW	Dodge	Gas	4	0	0
4	1987	BOTC	Ford/Diamond	Gas	9	0	4
6	1987	BOTC	Ford/Diamond	Gas	16	0	0
1	1986	MV	Dodge	Gas	12	0	0
8	1984	BOTC	Chevrolet/Wayne	Gas	16	0	0
2	1984	BOTC	Chevrolet/Wayne	Gas	9	0	3
4	1983	BOTC	Chevrolet/Wayne	Gas	16	0	0
46	TOTAL						12

GROUP: 4

LCEOC

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	385,834
Other Salaries/Wages	249,200
Fringe	99,518
Services	50,000
Materials & Supplies	208,000
Utilities	23,000
Casualty/Liability	195,000
Purchased Transportation	0
Other	97,001
Total	\$1,307,553
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	240,118
Charter/Other	0
Contra & Other Fed./State	222,974
Local Assistance	386,342
State Assistance (PMTF)	295,394
Federal Assistance (FTA)	162,725
Total	\$1,307,553

Capital Grant Awards: (\$)	
Local	44,505
State PMTF	0
Federal	178,020
Total	\$222,525

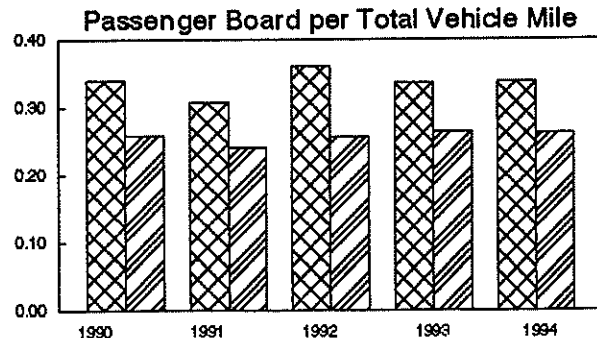
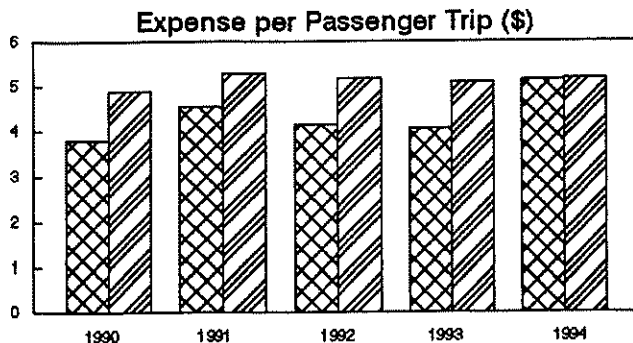
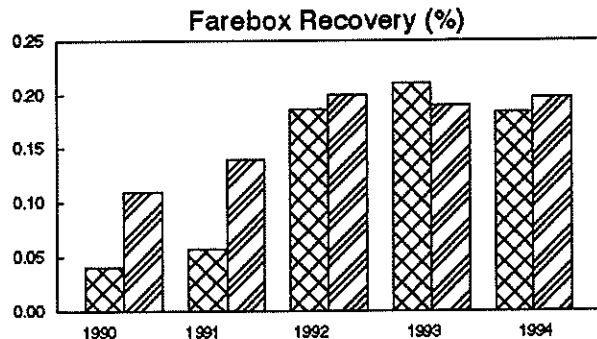
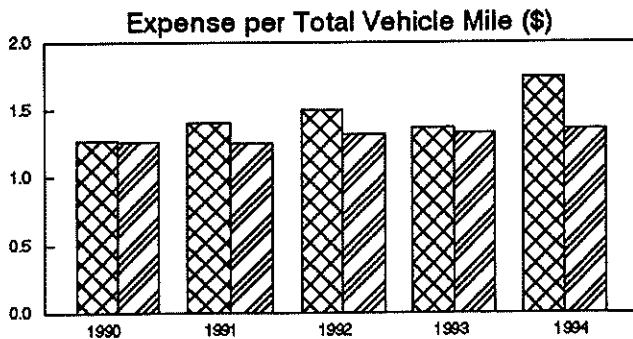
Operating Subsidy	\$844,461
Locally Derived Income (LDI)	\$626,460
Operating Income	\$240,118

SERVICE STATISTICS

Total Passenger Boardings	253,200
Total Vehicle Miles (TVM)	751,651
Revenue Vehicle Miles (RVM)	714,439
Peak Hour Fleet	42
Base Fleet	42
Road Calls	20

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	1.74	1.35
Veh. Miles Between Road Calls	37,583	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.34	0.26
Passenger Boardings/Capita	0.42	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	5.16	5.18
Subsidy/Passenger Board	3.34	4.03
Fare Revenue/Passenger Board	0.95	1.02
Financial Performance:		
Fare Recovery	0.18	0.20
LDI/Operating Expense	0.48	0.46



 LCEOC
 Peer Group

Transportation for Rural Areas of Madison

16 E. Ninth Street
Anderson, IN 46016
(317) 641-9482

CONTACT Rosalee Bernard, Chief Local Assistance Planner

GENERAL INFORMATION

Type of Service Demand Response
Service Area Madison County except Anderson
Service Population 56,632
Special Services Three lift-equipped vans

SERVICE HOURS

Monday-Friday 6:00 am - 5:00 pm
Saturday No service
Sunday No service
Special Holiday Schedule Regular Hours
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	5	0
Maintenance	0	0
General Admin	<u>2</u>	<u>0</u>
Total	7	0

FARES (\$)

Express N/A
Base 3.00
Youth 3.00
E & D 3.00
Transfer N/A
Zone N/A
Other User-side Subsidy Voucher, \$3.00

FUEL CONSUMPTION

Gallons Fuel 20,590
Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	SW	Ford	Gas	4	0	0
1	1990	SD	Oldsmobile	Gas	5	0	0
1	1989	SV	Ford	Gas	6	0	0
2	1987	SV	Ford	Gas	6	0	2
1	1987	SV	Ford	Gas	10	0	0
1	1987	Mini	Ford	Gas	7	0	0
7	TOTAL						2

GROUP: 4

Madison County

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	32,000
Fringe	10,058
Services	0
Materials & Supplies	0
Utilities	0
Casualty/Liability	0
Purchased Transportation	161,140
Other	25,616
Total	\$228,814
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	48,342
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	20,948
State Assistance (PMTF)	69,289
Federal Assistance (FTA)	90,235
Total	\$228,814

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

Operating Subsidy	\$180,472
Locally Derived Income (LDI)	\$69,290
Operating Income	\$48,342

SERVICE STATISTICS

Total Passenger Boardings	16,114
Total Vehicle Miles (TVM)	233,153
Revenue Vehicle Miles (RVM)	233,153
Peak Hour Fleet	7
Base Fleet	5
Road Calls	1

PERFORMANCE MEASURES

	1994	Peer Group
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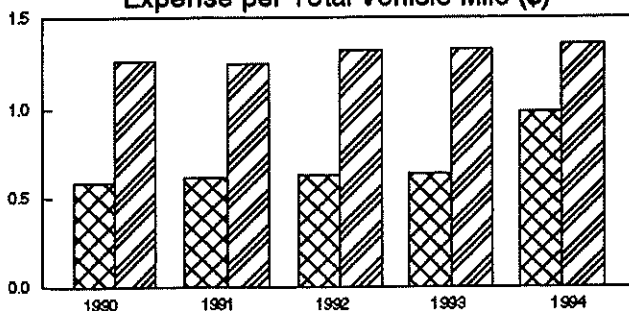
Service Efficiency:		
Operating Expense/TVM	0.98	1.35
Veh. Miles Between Road Calls	233,153	55,522

Service Effectiveness:		
Passenger Boardings/TVM	0.07	0.26
Passenger Boardings/Capita	0.28	0.64

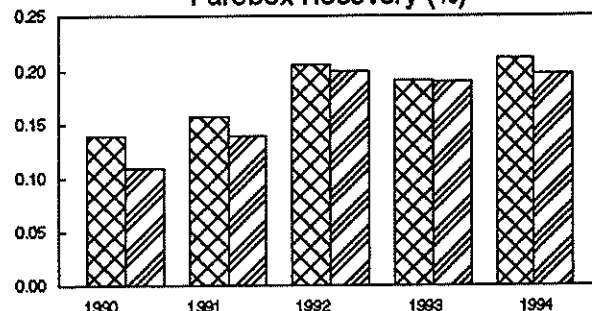
Cost Effectiveness:		
Operating Expense/Pass. Board	14.20	5.18
Subsidy/Passenger Board	11.20	4.03
Fare Revenue/Passenger Board	3.00	1.02

Financial Performance:		
Fare Recovery	0.21	0.20
LDI/Operating Expense	0.30	0.46

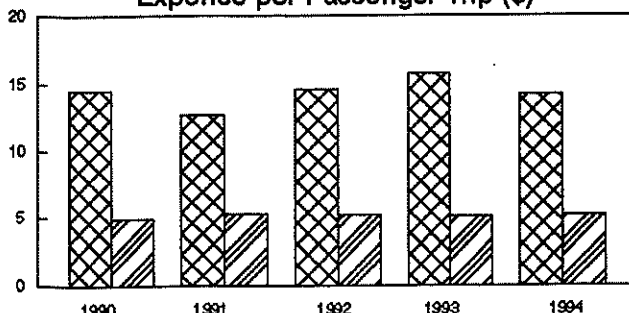
Expense per Total Vehicle Mile (\$)



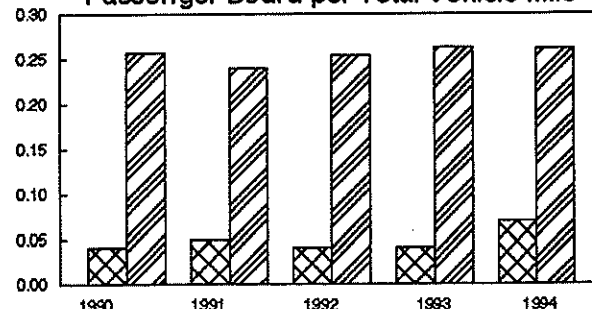
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



Madison County
 Peer Group

Marion Transportation System

301 South Branson St.
 Marion, IN 46952
 (317) 668-4405

CONTACT Orville Fitzjarrald, Manager

GENERAL INFORMATION

Type of Service Fixed Route
 Service Area Marion City Limits
 Service Population 32,618
 Special Services Six lift-equipped buses

SERVICE HOURS

Monday-Friday 7:00 am - 5:00 pm
 Saturday No service
 Sunday No service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	4	3
Maintenance	1	1
General Admin	2	2
Total	7	6

FARES (\$)

Express N/A
 Base 0.50
 Youth 0.25
 E & D 0.50
 Transfer Free
 Zone N/A
 Other E & H Fare \$0.25 with ID; E & H ID Card \$1.00/Year
 Tokens \$10.00/40 Rides

FUEL CONSUMPTION

Gallons Fuel 27,441
 Fuel Reserve 73 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1994	BOVC	Ford	Gas	18	6	2
4	1989	BOTC	Thomas	Gas	20	6	4
2	1980	MTB	TMC	Diesel	30	15	0
8	TOTAL						6

GROUP: 3

Marion

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	134,013
Other Salaries/Wages	111,422
Fringe	75,204
Services	84,996
Materials & Supplies	59,823
Utilities	9,393
Casualty/Liability	48,910
Purchased Transportation	0
Other	16,702
Total	\$540,463
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	30,716
Charter/Other	0
Contra & Other Fed./State	3,199
Local Assistance	153,545
State Assistance (PMTF)	161,697
Federal Assistance (FTA)	191,306
Total	\$540,463

Capital Grant Awards: (\$)	
Local	35,000
State PMTF	29,410
Federal	195,436
Total	\$259,846

Operating Subsidy	\$506,548
Locally Derived Income (LDI)	\$184,261
Operating Income	\$30,716

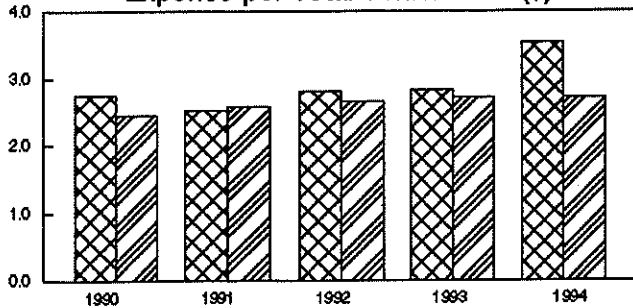
SERVICE STATISTICS

Total Passenger Boardings	153,044
Total Vehicle Miles (TVM)	153,022
Revenue Vehicle Miles (RVM)	150,007
Peak Hour Fleet	4
Base Fleet	4
Road Calls	14

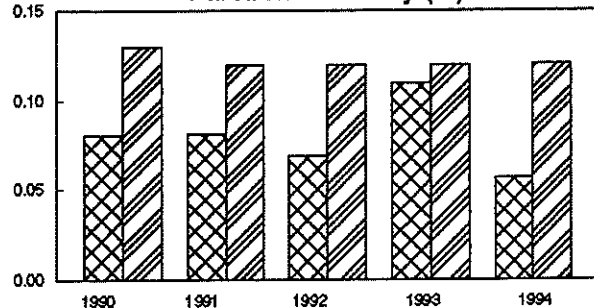
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	3.53	2.72
Veh. Miles Between Road Calls	10,930	7,173
Service Effectiveness:		
Passenger Boardings/TVM	1.00	0.87
Passenger Boardings/Capita	4.69	5.85
Cost Effectiveness:		
Operating Expense/Pass. Board	3.53	3.13
Subsidy/Passenger Board	3.31	2.80
Fare Revenue/Passenger Board	0.20	0.38
Financial Performance:		
Fare Recovery	0.06	0.12
LDI/Operating Expense	0.34	0.38

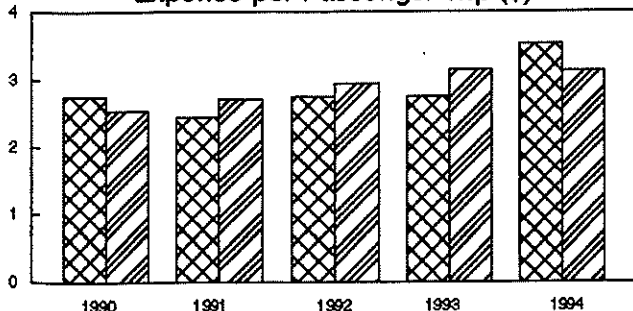
Expense per Total Vehicle Mile (\$)



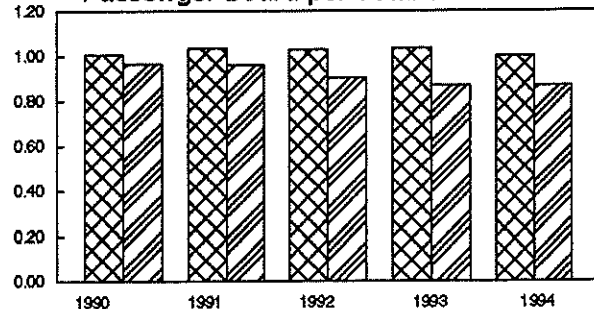
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



Marion
 Peer Group

Michigan City Municipal Coach Service

1402 W. Garfield St.
Michigan City, IN 46360
(219) 873-1502

CONTACT Paul R. Cecil, Foreman

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
Service Area Michigan City Limits & Trail Creek
Service Population 36,274
Special Services Four lift-equipped buses

SERVICE HOURS

Monday-Friday 6:30 am - 6:30 pm
Saturday 8:30 am - 6:30 pm
Sunday No Service
Special Holiday Schedule Regular Hours
Holidays Without Service 7

PERSONNEL	FULL-TIME	PART-TIME
Operations	10	0
Maintenance	2	0
General Admin	3	0
Total	15	0

FARES (\$)

Express N/A
Base 0.50
Youth 0.25
E & D 0.25
Transfer Free
Zone N/A
Other Pass \$18.00/Month
Youth Pass \$9.00/Month

FUEL CONSUMPTION

Gallons Fuel 34,166
Fuel Reserve 89 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1994	BOTC	Ford	Diesel	15	0	3
1	1993	STB	Ford	Diesel	18	0	1
1	1992	BOTC	Ford	Diesel	17	0	1
1	1990	SSB	Blue Bird	Diesel	30	0	1
2	1988	SSB	Blue Bird	Diesel	30	0	0
8	TOTAL						6

GROUP: 3

Michigan City

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	206,111
Other Salaries/Wages	103,608
Fringe	145,057
Services	14,838
Materials & Supplies	65,858
Utilities	18,357
Casualty/Liability	62,563
Purchased Transportation	0
Other	10,484
Total	\$626,877
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	75,336
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	113,424
State Assistance (PMTF)	188,760
Federal Assistance (FTA)	249,357
Total	\$626,877

Capital Grant Awards: (\$)	
Local	37,000
State PMTF	37,000
Federal	0
Total	\$74,000

Operating Subsidy	\$551,541
Locally Derived Income (LDI)	\$188,760
Operating Income	\$75,336

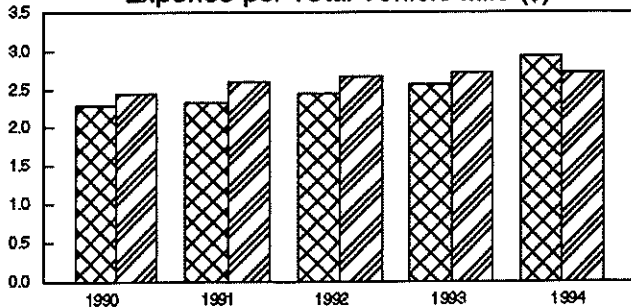
SERVICE STATISTICS

Total Passenger Boardings	188,867
Total Vehicle Miles (TVM)	213,625
Revenue Vehicle Miles (RVM)	203,545
Peak Hour Fleet	7
Base Fleet	5
Road Calls	18

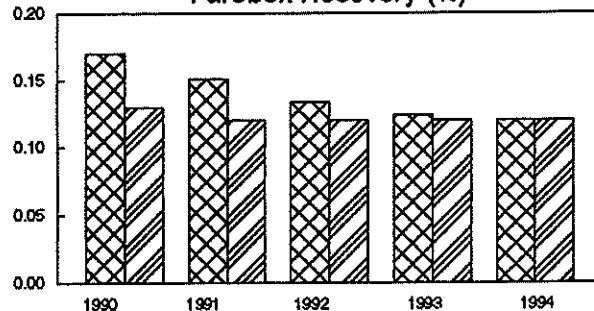
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.93	2.72
Veh. Miles Between Road Calls	11,868	7,173
Service Effectiveness:		
Passenger Boardings/TVM	0.88	0.87
Passenger Boardings/Capita	5.21	5.85
Cost Effectiveness:		
Operating Expense/Pass. Board	3.32	3.13
Subsidy/Passenger Board	2.92	2.80
Fare Revenue/Passenger Board	0.40	0.38
Financial Performance:		
Fare Recovery	0.12	0.12
LDI/Operating Expense	0.30	0.38

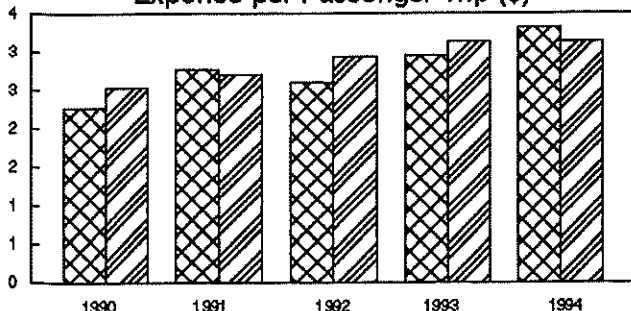
Expense per Total Vehicle Mile (\$)



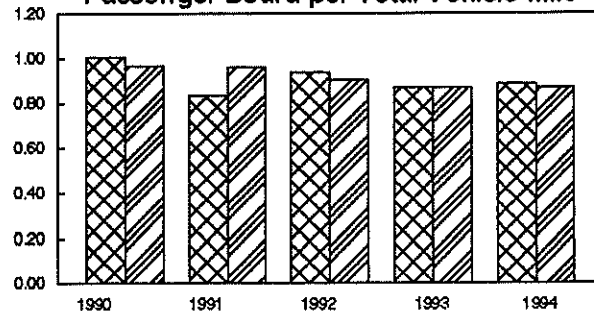
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Michigan City
 Peer Group

Mitchell Transit System

407 South 6th Street
 Mitchell, IN 47446
 (812) 849-2151

CONTACT Alma Lindley, Operations Manager

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Mitchell City Limits
 Service Population 4,669
 Special Services Two lift-equipped bus

SERVICE HOURS

Monday-Friday 8:00 am - 4:30 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule No Service
 Holidays Without Service 8

PERSONNEL	FULL-TIME	PART-TIME
Operations	1	0
Maintenance	0	1
General Admin	0	2
Total	1	3

FARES (\$)

Express N/A
 Base 0.50
 Youth 0.50
 E & D 0.25
 Transfer N/A
 Zone N/A
 Other

FUEL CONSUMPTION

Gallons Fuel 3,268
 Fuel Reserve 2.3 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	BOVC	Ford	Gas	14	0	1
1	1981	BOVC	GMC	Gas	14	0	1
2	TOTAL						2

GROUP: 4

Mitchell

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	16,308
Other Salaries/Wages	19,931
Fringe	8,680
Services	9,638
Materials & Supplies	3,010
Utilities	3,049
Casualty/Liability	1,769
Purchased Transportation	0
Other	334
Total	\$62,719
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	6,899
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	12,472
State Assistance (PMTF)	19,371
Federal Assistance (FTA)	23,977
Total	\$62,719

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

Operating Subsidy	\$55,820
Locally Derived Income (LDI)	\$19,371
Operating Income	\$6,899

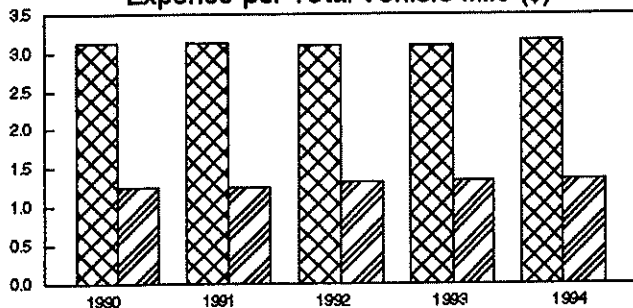
SERVICE STATISTICS

Total Passenger Boardings	16,578
Total Vehicle Miles (TVM)	19,837
Revenue Vehicle Miles (RVM)	15,856
Peak Hour Fleet	2
Base Fleet	1
Road Calls	0

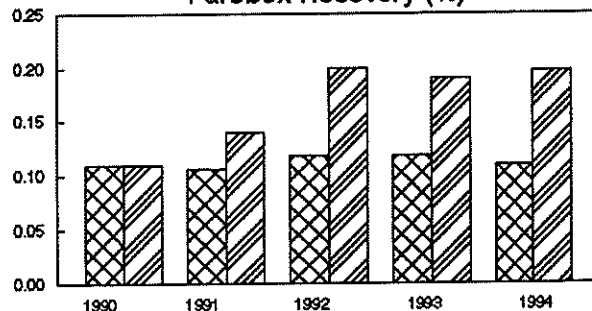
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	3.16	1.35
Veh. Miles Between Road Calls	N/A	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.84	0.26
Passenger Boardings/Capita	3.55	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	3.78	5.18
Subsidy/Passenger Board	3.37	4.03
Fare Revenue/Passenger Board	0.42	1.02
Financial Performance:		
Fare Recovery	0.11	0.20
LDI/Operating Expense	0.31	0.46

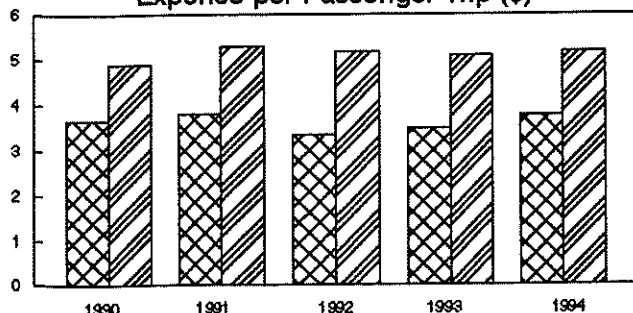
Expense per Total Vehicle Mile (\$)



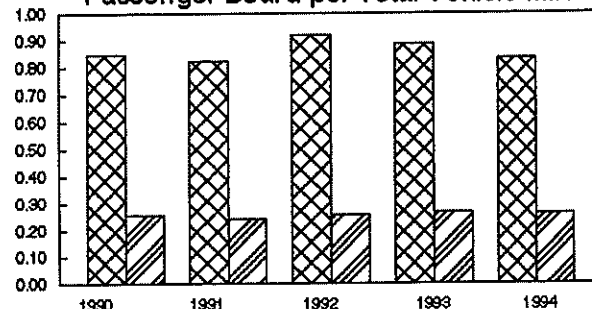
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Mitchell
 Peer Group

Rural Transit

2129 Yost Avenue
 Bloomington, IN 47403
 (812) 334-1078

CONTACT Jewel Echelbarger, Program Manager

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area Monroe, Owen & Southern Putnam Counties
 Service Population 136,300
 Special Services Seven lift-equipped vehicles

SERVICE HOURS

Monday-Friday 5:50 am - 6:45 pm
 Saturday No service
 Sunday No service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	6	10
Maintenance	1	1
General Admin	2	2
Total	9	13

FARES (\$)

Express N/A
 Base 0.75
 Youth 0.50
 E & D 0.75
 Transfer N/A
 Zone \$0.75 extra for two-county fare; Youth \$0.50 extra
 Other One-county Pass \$9.50/Month
 Two-county Pass \$18.00/Month

FUEL CONSUMPTION

Gallons Fuel 34,602
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1994	BOTC	Ford	Gas	18	0	2
1	1993	BOTC	Ford/Supreme	Gas	24	12	1
1	1993	MV	Ford	Gas	10	0	1
1	1992	BOTC	Ford/Supreme	Gas	24	12	1
1	1991	MV	Dodge	Gas	13	0	0
1	1991	MV	Dodge	Gas	11	0	1
1	1990	MV	Ford	Gas	11	0	1
1	1990	MV	Ford	Gas	13	0	0
2	1989	MV	Dodge	Gas	14	0	0
2	1986	MV	Ford	Gas	14	0	0
12	TOTAL						7

GROUP: 4

Monroe County

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	193,741
Other Salaries/Wages	0
Fringe	33,059
Services	8,390
Materials & Supplies	82,557
Utilities	5,036
Casualty/Liability	21,955
Purchased Transportation	0
Other	51,712
Total	\$396,450
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	33,172
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	107,468
State Assistance (PMTF)	81,687
Federal Assistance (FTA)	174,123
Total	\$396,450
Capital Grant Awards: (\$)	
Local	15,367
State PMTF	7,683
Federal	53,782
Total	\$76,832
Operating Subsidy	\$363,278
Locally Derived Income (LDI)	\$140,640
Operating Income	\$33,172

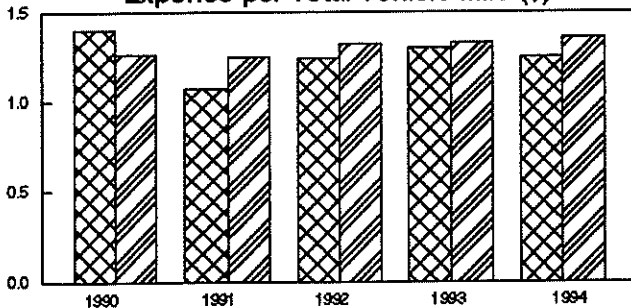
SERVICE STATISTICS

Total Passenger Boardings	79,139
Total Vehicle Miles (TVM)	316,130
Revenue Vehicle Miles (RVM)	254,314
Peak Hour Fleet	9
Base Fleet	4
Road Calls	32

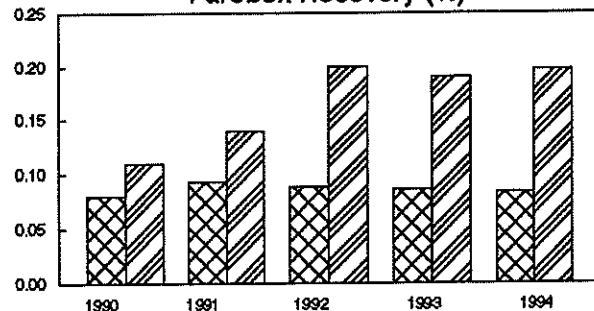
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	1.25	1.35
Veh. Miles Between Road Calls	9,879	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.25	0.26
Passenger Boardings/Capita	0.58	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	5.01	5.18
Subsidy/Passenger Board	4.59	4.03
Fare Revenue/Passenger Board	0.42	1.02
Financial Performance:		
Fare Recovery	0.08	0.20
LDI/Operating Expense	0.35	0.46

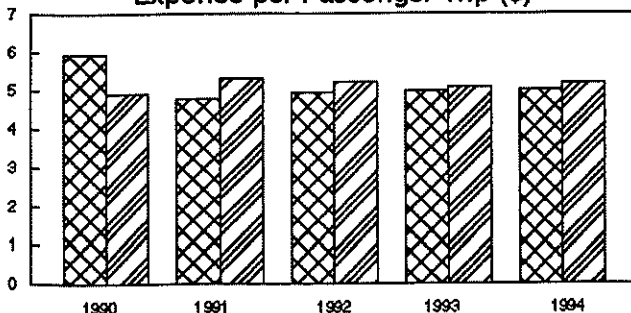
Expense per Total Vehicle Mile (\$)



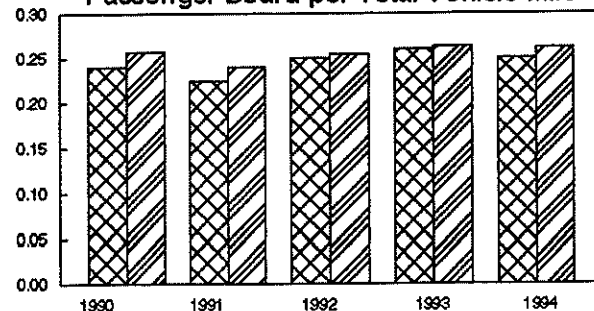
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



Monroe County
 Peer Group

Muncie Indiana Transit System

1300 E. Seymour St.
Muncie, IN 47302
(317) 282-2762

CONTACT Larry King, General Manager

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
Service Area Fixed Route/City Limits - Demand Response/City Limits
Service Population 71,035
Special Services 40 lift-equipped vehicles - MITS Plus Demand Response

SERVICE HOURS

Monday-Friday 6:00 am - 10:30 pm
Saturday 8:15 am - 10:00 pm
Sunday No Service
Special Holiday Schedule Regular Hours
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	41	8
Maintenance	13	0
General Admin	14	0
Total	68	8

FARES (\$)

Express N/A
Base 0.50
Youth N/A
E & D 0.25
Transfer Free
Zone N/A
Other

FUEL CONSUMPTION

Gallons Fuel 268,385
Fuel Reserve 46 Days

Pass \$17.50/30 Day, \$43.00/90 Day, \$4.50/10 Ride; E & D Pass \$8.75/30 Day, \$21.50/90 Day
Token \$0.475/Ride (Must purchase two); Student Token \$0.45/Ride

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
6	1994	LTB	Flxble	Diesel	35	19	6
1	1993	LTB	TMC	Diesel	34	19	1
2	1992	BOTC	Goshen Coach	Diesel	14	0	2
3	1992	LTB	TMC	Diesel	34	19	3
4	1990	LTB	TMC	Diesel	35	19	4
1	1990	BOTC	Goshen Coach	Diesel	15	0	1
3	1989	LTB	TMC	Diesel	35	19	3
6	1988	BOTC	Goshen Coach	Diesel	15	0	6
2	1981	BOTC	Wayne	Diesel	9	0	2
12	1981	LTB	GMC	Diesel	35	19	12
40	TOTAL						40

GROUP: 2

Muncie

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	1,061,694
Other Salaries/Wages	621,070
Fringe	693,727
Services	261,896
Materials & Supplies	419,098
Utilities	56,920
Casualty/Liability	134,629
Purchased Transportation	0
Other	139,317
Total	\$3,388,351
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	305,147
Charter/Other	51,882
Contra & Other Fed./State	561
Local Assistance	1,590,775
State Assistance (PMTF)	866,928
Federal Assistance (FTA)	573,058
Total	\$3,388,351

Capital Grant Awards: (\$)	
Local	55,000
State PMTF	0
Federal	220,000
Total	\$275,000

Operating Subsidy	\$3,030,761
Locally Derived Income (LDI)	\$1,947,804
Operating Income	\$357,029

SERVICE STATISTICS

Total Passenger Boardings	1,165,525
Total Vehicle Miles (TVM)	1,062,750
Revenue Vehicle Miles (RVM)	1,022,610
Peak Hour Fleet	27
Base Fleet	27
Road Calls	222

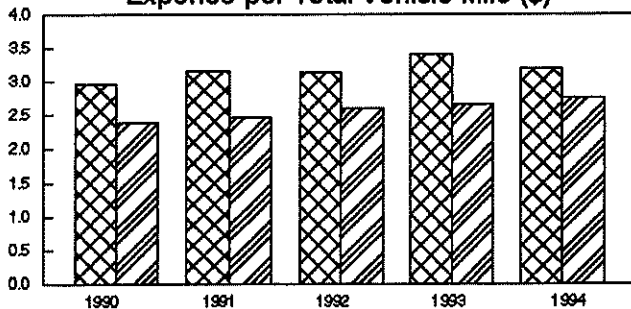
PERFORMANCE MEASURES	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	3.19	2.76
Veh. Miles Between Road Calls	4,787	2,076

Service Effectiveness:		
Passenger Boardings/TVM	1.10	1.22
Passenger Boardings/Capita	16.41	11.80

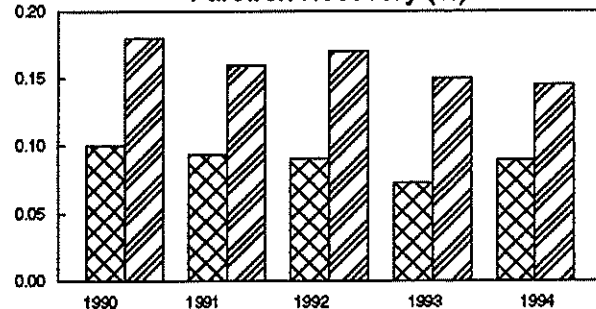
Cost Effectiveness:		
Operating Expense/Pass. Board	2.91	2.26
Subsidy/Passenger Board	2.60	1.77
Fare Revenue/Passenger Board	0.26	0.33

Financial Performance:		
Fare Recovery	0.09	0.15
LDI/Operating Expense	0.57	0.48

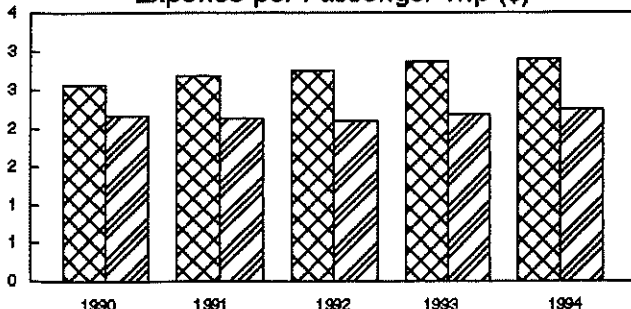
Expense per Total Vehicle Mile (\$)



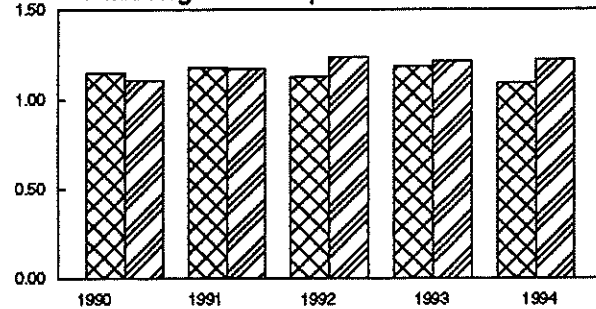
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Muncie
 Peer Group

New Castle Community Transit System

201 South 25th St.
New Castle, IN 47362
(317) 529-8113

CONTACT Deborah Ferguson, Manager

GENERAL INFORMATION

Type of Service Fixed Route
Service Area New Castle City Limits
Service Population 17,753
Special Services Eleven lift--equipped vehicles
Fleet 100% accessible

SERVICE HOURS

Monday-Friday 7:30 am -- 4:30 pm
Saturday No Service
Sunday No Service
Special Holiday Schedule No Service
Holidays Without Service 14

PERSONNEL	FULL-TIME	PART-TIME
Operations	5	3
Maintenance	1	0
General Admin	3	0
Total	9	3

FARES (\$)

Express N/A
Base 0.55
Youth 0.45
E & D 0.35
Transfer Free
Zone N/A
Other Pass \$14.00/Month; Pass \$11.00/25 Rides
Youth Pass \$9.00/25 Rides; E&H Pass \$7.00/25 Rides

FUEL CONSUMPTION

Gallons Fuel 15,082
Fuel Reserve 24 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1994	MMV	Dodge/Braun	Gas	12	0	1
2	1990	BOTC	Diamond/Ford	Gas	21	10	2
2	1990	BOTC	Supreme/Ford	Gas	21	10	2
2	1985	STB	Orion/DD	Diesel	23	14	2
1	1982	BOTC	Chevy/Wayne	Gas	15	8	1
3	1981	BOTC	GMC/Wayne	Gas	13	8	3
11	TOTAL						11

GROUP: 3

New Castle

FINANCIAL INFORMATION

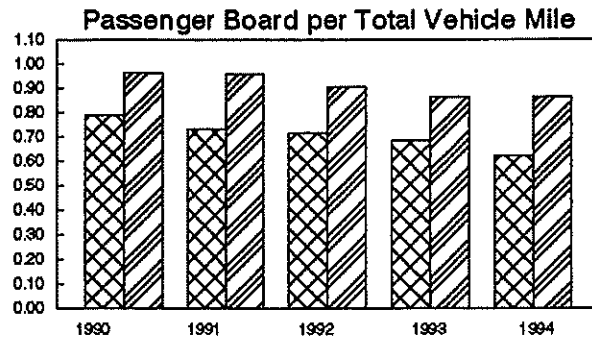
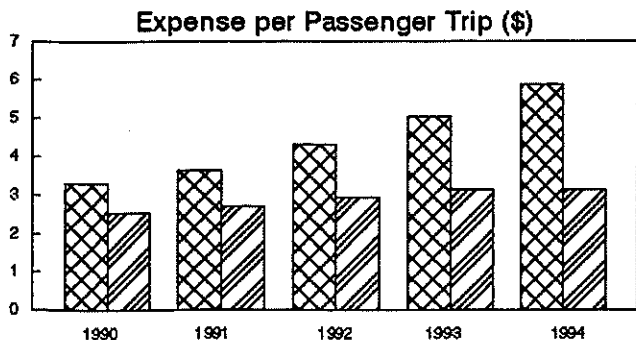
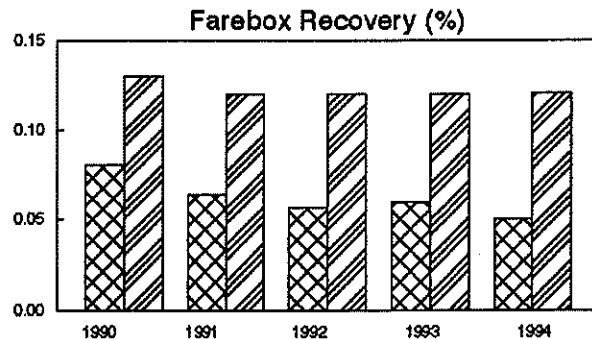
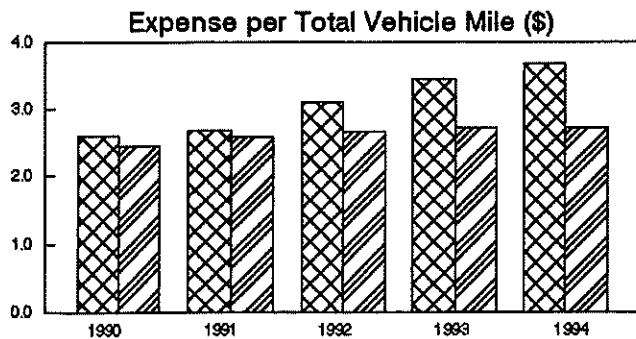
Operating Expense Summary: (\$)	
Operators Salaries/Wages	99,006
Other Salaries/Wages	54,902
Fringe	73,741
Services	15,339
Materials & Supplies	25,055
Utilities	7,245
Casualty/Liability	24,377
Purchased Transportation	0
Other	9,087
Total	\$308,752
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	15,385
Charter/Other	2,279
Contra & Other Fed./State	2,719
Local Assistance	64,300
State Assistance (PMTF)	79,885
Federal Assistance (FTA)	144,184
Total	\$308,752
Capital Grant Awards: (\$)	
Local	32,945
State PMTF	0
Federal	131,780
Total	\$164,725
Operating Subsidy	\$288,369
Locally Derived Income (LDI)	\$81,964
Operating Income	\$17,664

SERVICE STATISTICS

Total Passenger Boardings	52,637
Total Vehicle Miles (TVM)	84,152
Revenue Vehicle Miles (RVM)	82,287
Peak Hour Fleet	4
Base Fleet	4
Road Calls	16

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	3.67	2.72
Veh. Miles Between Road Calls	5,260	7,173
Service Effectiveness:		
Passenger Boardings/TVM	0.63	0.87
Passenger Boardings/Capita	2.96	5.85
Cost Effectiveness:		
Operating Expense/Pass. Board	5.87	3.13
Subsidy/Passenger Board	5.48	2.80
Fare Revenue/Passenger Board	0.29	0.38
Financial Performance:		
Fare Recovery	0.05	0.12
LDI/Operating Expense	0.27	0.38



New Castle
 Peer Group

Northern Indiana Commuter Transportation District

33 East U.S. Highway 12
 Chesterton, IN 46304
 (219) 926-5744

CONTACT

Gerald R. Hanas, General Manager

GENERAL INFORMATION

Type of Service Commuter Rail
 Service Area Rail Corridor between South Bend, IN & Chicago, IL
 Service Population 163,611
 Special Services All rail cars are accessible to disabled

SERVICE HOURS

Monday-Friday 4:02 am - 2:25 am
 Saturday 5:35 am - 1:25 pm
 Sunday 7:05 am - 11:40 pm
 Special Holiday Schedule 7:05 am - 11:40 pm
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	85	0
Maintenance	109	0
General Admin	46	0
Total	240	0

FARES (\$)

	One-Way	10 Ride	25 Ride	Monthly	Reduced E&H, Youth	
					One-Way	25 Ride
Hegewisich	\$2.95	\$29.50	\$66.40	\$79.65	\$1.45	\$36.25
Hammond/East Chicago	\$3.65	\$34.70	\$82.15	\$106.65	\$1.80	\$45.00
Gary	\$4.45	\$42.30	\$100.15	\$128.25	\$2.20	\$55.00
Ogden Dunes/Dune Park	\$5.25	\$49.90	\$118.15	\$149.85	\$2.60	\$65.00
Beverly Shores	\$6.00	\$57.00	\$135.00	\$170.10	\$3.00	\$75.00
Michigan City	\$6.30	\$59.85	\$141.75	\$178.20	\$3.15	\$78.75
Hudson Lake	\$7.85	\$74.60	\$176.65	\$220.05	\$3.90	\$97.50
South Bend	\$8.65	\$82.20	\$194.65	\$241.65	\$4.30	\$107.50

Fuel Consumption

Kilowatt Hours: 14,277,500

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
7	1992	ER	Nippon Sharyo	Electric	110	20	N/A
10	1992	ER	Nippon Sharyo	Electric	130	20	N/A
24	1983	ER	Nippon Sharyo	Electric	93	20	N/A
15	1982	ER	Nippon Sharyo	Electric	93	20	N/A
56	TOTAL						

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	682,927
Other Salaries/Wages	6,479,105
Fringe	4,932,059
Services	747,661
Materials & Supplies	1,690,963
Utilities	1,764,658
Casualty/Liability	2,704,388
Purchased Transportation	0
Other	1,375,281
Total	\$20,377,042
Reconciling Items	5,059,123
Revenue Summary: (\$)	
Fare Revenue	10,569,066
Charter/Other	185,039
State Commuter Rail/Electric Rail	2,859,633
Local Assistance	2,578,134
State Assistance (PMTF)	2,184,181
Federal Assistance (FTA)	2,000,989
Total	\$20,377,042
Capital Grant Awards: (\$)	
Local	0
State PMTF	2,100,000
Federal	8,512,800
Total	\$10,612,800
Operating Subsidy	\$6,763,304
Locally Derived Income (LDI)	\$13,332,239
Operating Income	\$10,754,105

SERVICE STATISTICS

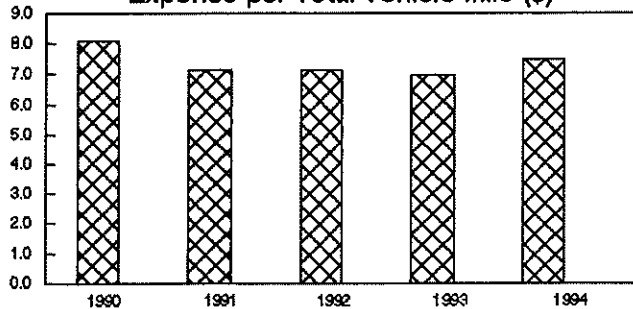
Total Passenger Boardings	3,275,949
Total Vehicle Miles (TVM)	2,715,272
Revenue Vehicle Miles (RVM)	2,580,007
Peak Hour Fleet	46
Base Fleet	20
Road Calls	N/A

PERFORMANCE MEASURES

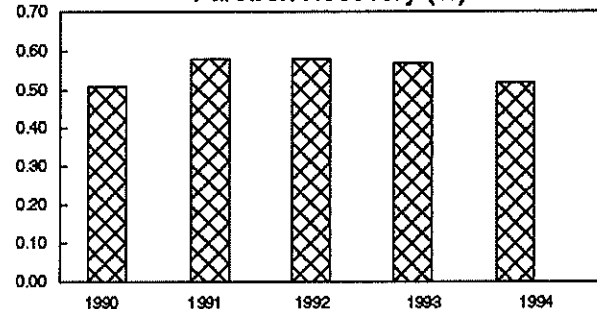
	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	7.50	N/A
Veh. Miles Between Road Calls	N/A	N/A
Service Effectiveness:		
Passenger Boardings/TVM	1.21	N/A
Passenger Boardings/Capita	20.02	N/A
Cost Effectiveness:		
Operating Expense/Pass. Board	6.22	N/A
Subsidy/Passenger Board	2.06	N/A
Fare Revenue/Passenger Board	3.23	N/A
Financial Performance:		
Fare Recovery	0.52	N/A
LDI/Operating Expense	0.65	N/A

Agency has no direct peer.

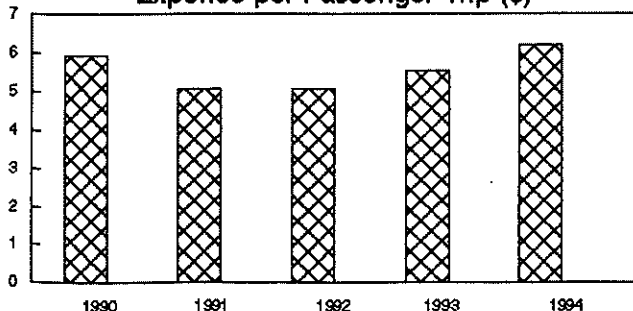
Expense per Total Vehicle Mile (\$)



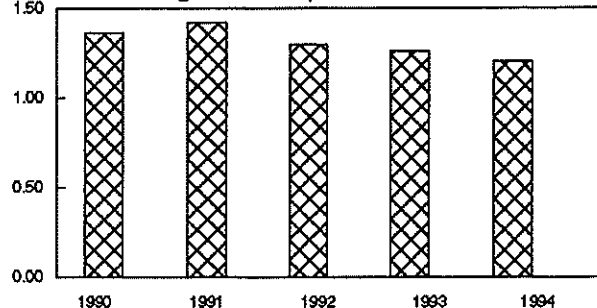
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



NICTD
Peer Group

Rock City Rider

1120 County--City Building
 South Bend, IN 46601
 (219) 287-1829

CONTACT

Sandi Seanor, Chief Transportation Planner

GENERAL INFORMATION

Type of Service Demand Response/User-side Subsidy
 Service Area City of Plymouth
 Service Population 8,303
 Special Services One lift-equipped van

SERVICE HOURS

Monday-Friday 6:00 am - 9:00 pm
 Saturday 8:00 am - 1:00 pm
 Sunday No Service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 3

PERSONNEL	FULL-TIME	PART-TIME
Operations	3	1
Maintenance	0	2
General Admin	1	0
Total	4	3

FARES (\$)

Express N/A
 Base 3.0
 Youth 3.0
 E & D 1.50
 Transfer N/A
 Zone N/A
 Other Handicapped fare \$3.00

FUEL CONSUMPTION

Gallons Fuel 839
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1983	MMV	Ford Club	Gas	10	0	1
1	1981	Mini	Ford	Gas	7	0	0
1	1980	SV	Ford	Gas	14	0	0
3	TOTAL						1

GROUP: 4

Plymouth

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	0
Other Salaries/Wages	0
Fringe	0
Services	5,970
Materials & Supplies	40
Utilities	0
Casualty/Liability	0
Purchased Transportation	5,981
Other	6,007
Total	\$17,998
Reconciling Items	576

Revenue Summary: (\$)	
Fare Revenue	5,981
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	1,502
State Assistance (PMTF)	4,506
Federal Assistance (FTA)	6,009
Total	\$17,998

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

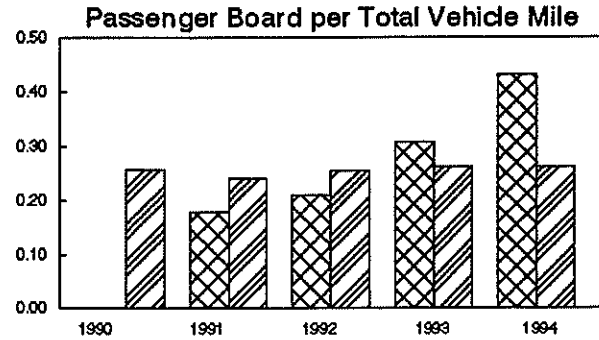
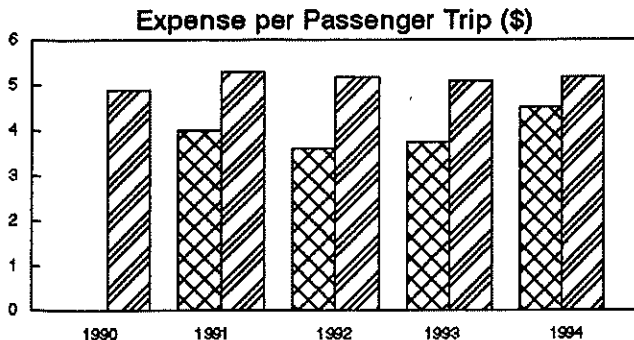
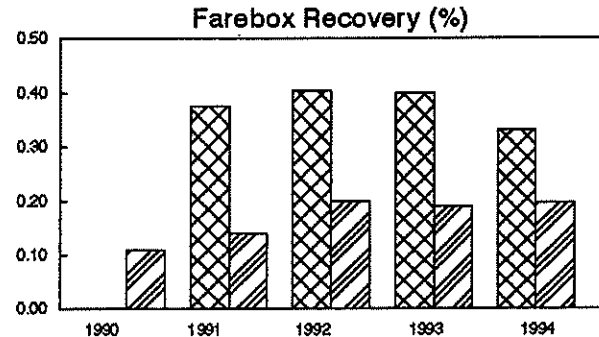
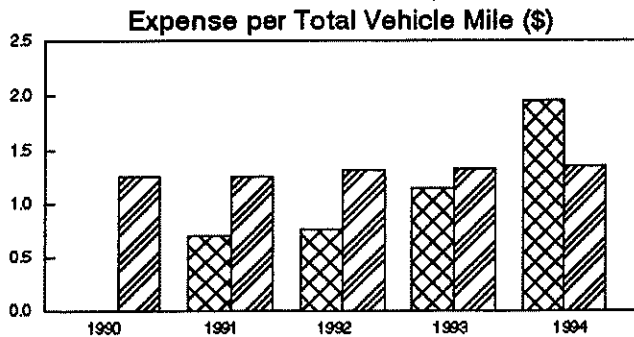
Operating Subsidy	\$12,017
Locally Derived Income (LDI)	\$7,483
Operating Income	\$5,981

SERVICE STATISTICS

Total Passenger Boardings	3,988
Total Vehicle Miles (TVM)	9,218
Revenue Vehicle Miles (RVM)	9,218
Peak Hour Fleet	2
Base Fleet	2
Road Calls	0

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	1.95	1.35
Veh. Miles Between Road Calls	N/A	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.43	0.26
Passenger Boardings/Capita	0.48	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	4.51	5.18
Subsidy/Passenger Board	3.01	4.03
Fare Revenue/Passenger Board	1.50	1.02
Financial Performance:		
Fare Recovery	0.33	0.20
LDI/Operating Expense	0.42	0.46



Plymouth
 Peer Group

Rose View Transit & Paratransit System

401 South "Q" Street
 Richmond, IN 47374
 (317) 983-7227

CONTACT Terri Quinter, Operations Manager

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area Richmond City Limits
 Service Population 38,705
 Special Services Eight lift-equipped vehicles.

SERVICE HOURS

Monday-Friday 6:15 am - 5:45 pm
 Saturday 10:15 am - 5:45 pm
 Sunday No Service
 Special Holiday Schedule 6:15 am - 5:45 pm
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	16	1
Maintenance	1	0
General Admin	4	0
Total	21	1

FARES (\$)

Express N/A
 Base 0.75
 Youth 0.50
 E & D 0.50
 Transfer Free
 Zone N/A
 Other Demand Response, Donation
 Pass \$25.00/Month; Student, E & H Pass \$17.00/Month

FUEL CONSUMPTION

Gallons Fuel 46,263
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1994	SW	Chevrolet	Gas	6	0	0
3	1994	STB	Ford	Diesel	21	0	3
2	1994	STB	Ford/Dmnd	Diesel	21	0	2
1	1992	Mini	Chevrolet	Gas	7	0	0
1	1992	MV	Ford	Gas	6	0	1
1	1989	MV	Ford	Gas	4	0	1
2	1989	STB	Supreme	Diesel	21	12	0
1	1989	STB	Supreme	Diesel	17	10	1
1	1988	STB	Wayne	Gas	29	15	0
1	1988	SV	Ford	Gas	12	0	0
1	1988	SV	Ford	Gas	12	0	0
1	1987	STB	Wayne	Gas	29	15	0
16	TOTAL						8

GROUP: 3

Richmond

FINANCIAL INFORMATION

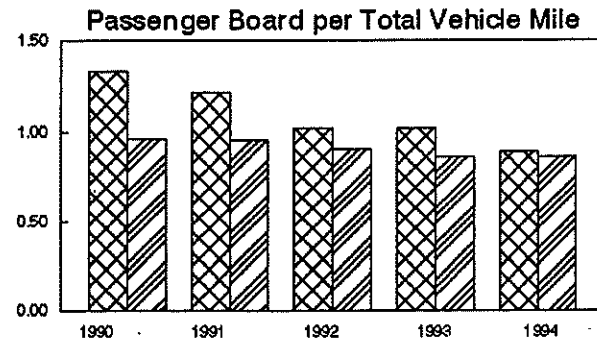
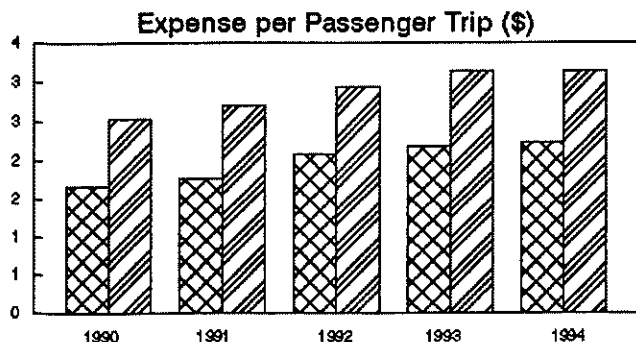
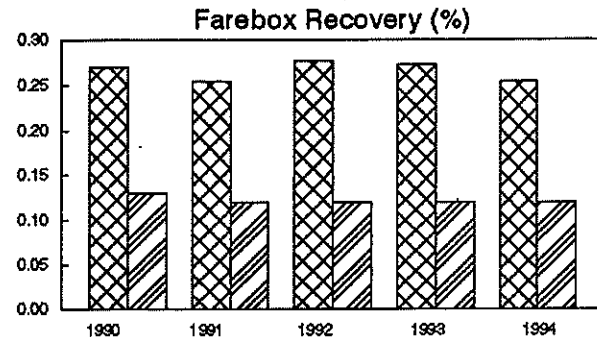
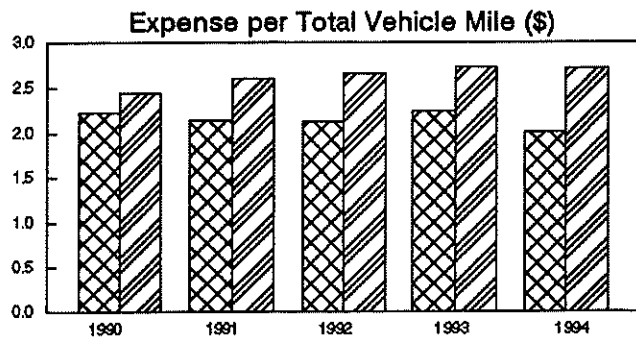
Operating Expense Summary: (\$)	
Operators Salaries/Wages	405,649
Other Salaries/Wages	0
Fringe	108,135
Services	32,712
Materials & Supplies	68,364
Utilities	6,159
Casualty/Liability	121,990
Purchased Transportation	0
Other	0
Total	\$743,009
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	188,264
Charter/Other	11,988
Contra & Other Fed./State	3,350
Local Assistance	38,831
State Assistance (PMTF)	230,873
Federal Assistance (FTA)	269,703
Total	\$743,009
Capital Grant Awards: (\$)	
Local	22,368
State PMTF	22,367
Federal	70,265
Total	\$115,000
Operating Subsidy	\$539,407
Locally Derived Income (LDI)	\$239,083
Operating Income	\$200,252

SERVICE STATISTICS

Total Passenger Boardings	331,691
Total Vehicle Miles (TVM)	370,226
Revenue Vehicle Miles (RVM)	355,115
Peak Hour Fleet	9
Base Fleet	10
Road Calls	28

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.01	2.72
Veh. Miles Between Road Calls	13,222	7,173
Service Effectiveness:		
Passenger Boardings/TVM	0.90	0.87
Passenger Boardings/Capita	8.57	5.85
Cost Effectiveness:		
Operating Expense/Pass. Board	2.24	3.13
Subsidy/Passenger Board	1.63	2.80
Fare Revenue/Passenger Board	0.57	0.38
Financial Performance:		
Fare Recovery	0.25	0.12
LDI/Operating Expense	0.32	0.38



Richmond
 Peer Group

Seymour Transit

220 N. Chestnut St.
Seymour, IN 47274
(812) 522-4746

CONTACT Martha McIntire, Transit Coordinator

GENERAL INFORMATION

Type of Service Demand Response
Service Area City of Seymour
Service Population 15,576
Special Services Two lift-equipped vans

SERVICE HOURS

Monday-Friday 7:30 am - 5:30 pm
Saturday No Service
Sunday No Service
Special Holiday Schedule Regular Hours
Holidays Without Service 3

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	2
Maintenance	0	0
General Admin	0	2
Total	0	4

FARES (\$)

Express N/A
Base 2.00
Youth 0.75
E & D 1.50
Transfer N/A
Zone N/A
Other

FUEL CONSUMPTION

Gallons Fuel 2,185
Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1994	MMV	Dodge	Gas	4	0	1
1	1992	Mini	Dodge	Gas	7	0	0
1	1978	SV	Chevrolet	Gas	6	0	1
3	TOTAL						2

GROUP: 4

Seymour

FINANCIAL INFORMATION

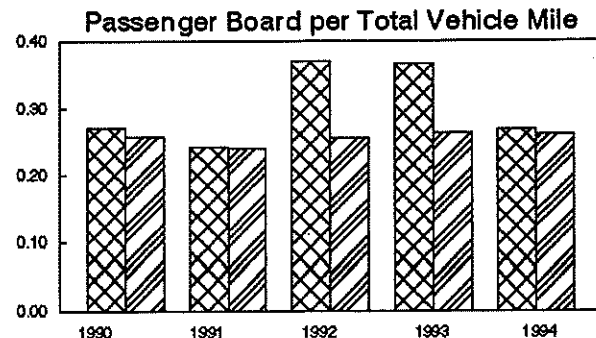
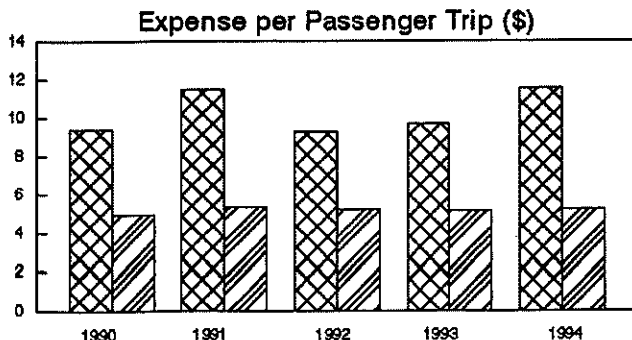
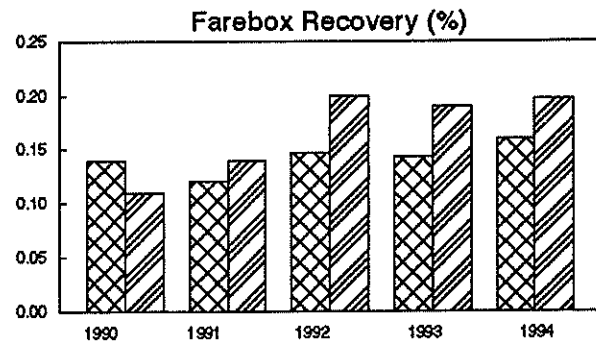
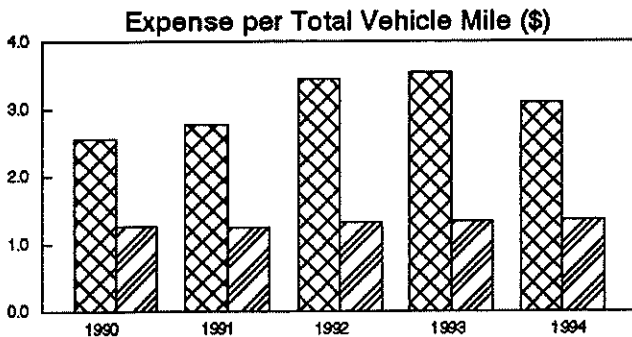
Operating Expense Summary: (\$)	
Operators Salaries/Wages	18,252
Other Salaries/Wages	0
Fringe	2,760
Services	5,000
Materials & Supplies	0
Utilities	0
Casualty/Liability	0
Purchased Transportation	47,737
Other	3,176
Total	\$76,925
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	12,280
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	33,297
State Assistance (PMTF)	0
Federal Assistance (FTA)	31,348
Total	\$76,925
Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0
Operating Subsidy	\$64,645
Locally Derived Income (LDI)	\$45,577
Operating Income	\$12,280

SERVICE STATISTICS

Total Passenger Boardings	6,656
Total Vehicle Miles (TVM)	24,825
Revenue Vehicle Miles (RVM)	24,825
Peak Hour Fleet	0
Base Fleet	0
Road Calls	0

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	3.10	1.35
Veh. Miles Between Road Calls	N/A	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.27	0.26
Passenger Boardings/Capita	0.43	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	11.56	5.18
Subsidy/Passenger Board	9.71	4.03
Fare Revenue/Passenger Board	1.84	1.02
Financial Performance:		
Fare Recovery	0.16	0.20
LDI/Operating Expense	0.59	0.46



Seymour
 Peer Group

South Bend Public Transportation Corporation

901 East Northside Blvd.
 South Bend, IN 46617
 (219) 232-9901

CONTACT Bruce A. Zakrzewski, Controller

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area South Bend & Mishawaka Metropolitan Area
 Service Population 148,590
 Special Services Five lift-equipped buses

SERVICE HOURS

Monday-Friday 4:50 am - 10:10 pm
 Saturday 6:50 am - 7:00 pm
 Sunday No Service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	68	6
Maintenance	17	1
General Admin	14	1
Total	100	8

FARES (\$)

Express N/A
 Base 0.75
 Youth 0.75
 E & D 0.35
 Transfer Free
 Zone N/A
 Other Pass \$30.00/Month
 Student Pass \$25.00/Month

FUEL CONSUMPTION

Gallons Fuel 378,084
 Fuel Reserve 15 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1991	LTB	Flxible	Diesel	43	24	0
5	1994	MV	Dodge	Gas	11	0	5
39	1987	LTB	Flxible	Diesel	43	24	0
10	1984	LTB	Neoplan	Diesel	38	22	0
2	1982	MV	Flexette	Diesel	19	10	0
4	1971	LTB	GMC	Diesel	45	23	0
64	TOTAL						5

GROUP: 1

South Bend

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	1,418,821
Other Salaries/Wages	1,417,767
Fringe	1,348,135
Services	329,970
Materials & Supplies	506,789
Utilities	95,968
Casualty/Liability	239,873
Purchased Transportation	129,942
Other	62,742
Total	\$5,550,007
Reconciling Items	5,639

Revenue Summary: (\$)	
Fare Revenue	1,156,130
Charter/Other	172,655
Contra & Other Fed./State	846
Local Assistance	1,873,323
State Assistance (PMTF)	1,324,634
Federal Assistance (FTA)	1,028,058
Total	\$5,555,646

Capital Grant Awards: (\$)	
Local	937,810
State PMTF	0
Federal	3,751,241
Total	\$4,689,051

Operating Subsidy	\$4,226,015
Locally Derived Income (LDI)	\$3,202,108
Operating Income	\$1,328,785

SERVICE STATISTICS

Total Passenger Boardings	2,498,512
Total Vehicle Miles (TVM)	1,801,686
Revenue Vehicle Miles (RVM)	1,680,151
Peak Hour Fleet	47
Base Fleet	39
Road Calls	151

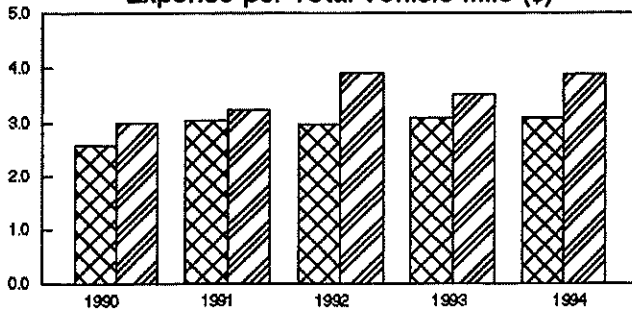
PERFORMANCE MEASURES	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	3.08	3.89
Veh. Miles Between Road Calls	11,932	6,617

Service Effectiveness:		
Passenger Boardings/TVM	1.39	1.39
Passenger Boardings/Capita	16.81	13.18

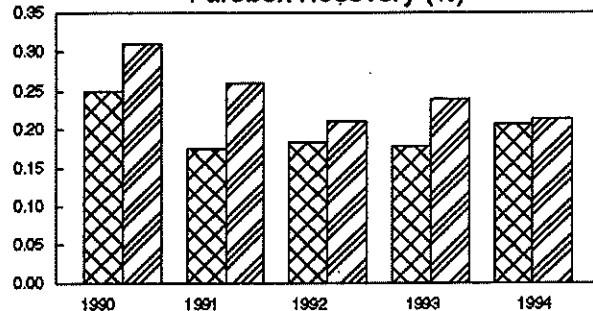
Cost Effectiveness:		
Operating Expense/Pass. Board	2.22	2.80
Subsidy/Passenger Board	1.69	1.87
Fare Revenue/Passenger Board	0.46	0.60

Financial Performance:		
Fare Recovery	0.21	0.21
LDI/Operating Expense	0.58	0.53

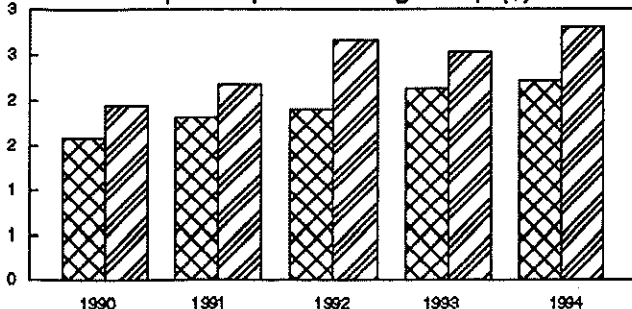
Expense per Total Vehicle Mile (\$)



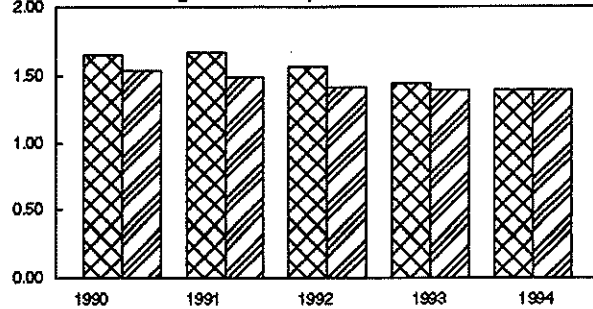
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 South Bend
 Peer Group

Transit Authority of River City

1000 West Broadway
 Louisville, KY 40203
 (502) 561-5111

CONTACT J. Barry Barker, Executive Director

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area New Albany, Clarksville & Jeffersonville City Limits
 Service Population 77,996
 Special Services 172 lift-equipped buses

SERVICE HOURS

Monday-Friday 4:41 am - 8:14 pm
 Saturday 9:00am - 6:00pm
 Sunday No service
 Special Holiday Schedule None
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	411	31
Maintenance	131	0
General Admin	95	0
Total	637	31

FARES (\$)

Express N/A
 Base 0.85 Peak, 0.50 Off-Peak
 Youth 0.50
 E & D 0.50
 Transfer Free
 Zone Commuter Tickets \$5.00/10 Tickets
 Other E&H Tickets \$2.50/10 Tickets; Monthly Pass \$20.00

FUEL CONSUMPTION

Gallons Fuel 56,733
 Fuel Reserve 8 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
7	1990	STB	Orion II	Diesel	23	12	7
62	1989	LTB	Fixible	Diesel	45	22	62
9	1987	STB	Chance	Diesel	19	31	9
52	1987	LTB	Fixible	Diesel	45	22	52
8	1984	STB	Carpenter	Diesel	27	13	8
13	1982	STB	Blue Bird	Diesel	27	13	13
57	1982	LTB	GMC	Diesel	45	22	0
5	1981	STB	TMC	Diesel	29	14	5
53	1980	LTB	Grumman	Diesel	46	23	16
36	1977	LTB	Fixible	Diesel	47	23	0
302	TOTAL						172

GROUP: 2

Southern Indiana

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	474,277
Other Salaries/Wages	0
Fringe	295,857
Services	55,190
Materials & Supplies	133,047
Utilities	26,640
Casualty/Liability	0
Purchased Transportation	24,195
Other	38,840
Total	\$1,048,046
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	67,896
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	580,878
State Assistance (PMTF)	277,530
Federal Assistance (FTA)	121,742
Total	\$1,048,046

Capital Grant Awards: (\$)	
Local	672,787
State PMTF	81,602
Federal	3,863,941
Total	\$4,618,330

Operating Subsidy	\$980,150
Locally Derived Income (LDI)	\$648,774
Operating Income	\$67,896

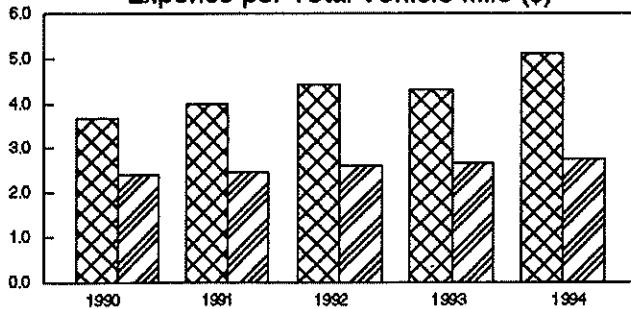
SERVICE STATISTICS

Total Passenger Boardings	233,267
Total Vehicle Miles (TVM)	205,363
Revenue Vehicle Miles (RVM)	191,925
Peak Hour Fleet	10
Base Fleet	2
Road Calls	85

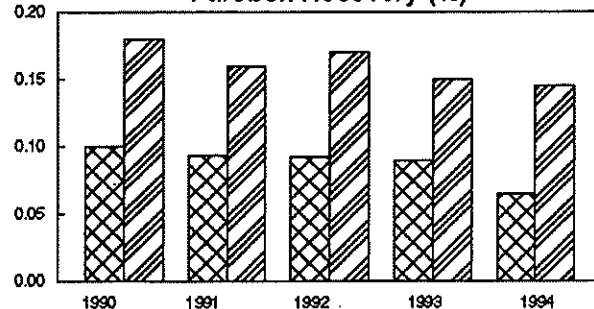
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	5.10	2.76
Veh. Miles Between Road Calls	2,416	2,076
Service Effectiveness:		
Passenger Boardings/TVM	1.14	1.22
Passenger Boardings/Capita	2.99	11.80
Cost Effectiveness:		
Operating Expense/Pass. Board	4.49	2.26
Subsidy/Passenger Board	4.20	1.77
Fare Revenue/Passenger Board	0.29	0.33
Financial Performance:		
Fare Recovery	0.06	0.15
LDI/Operating Expense	0.62	0.48

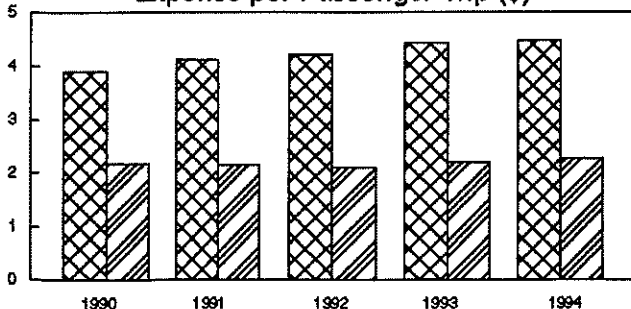
Expense per Total Vehicle Mile (\$)



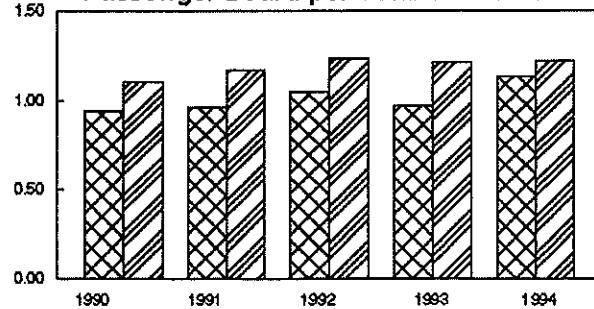
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Southern Indiana
 Peer Group

Transit Utility for the City of Terre Haute

901 South 14th Street
 Terre Haute, IN 47807
 (812) 235-0109

CONTACT M. Jay Mitchell, General Manager

GENERAL INFORMATION

Type of Service Fixed Route and Demand Response
 Service Area Terre Haute City Limits & West Terre Haute
 Service Population 59,978
 Special Services Demand Response contract for lift-equipped trips

SERVICE HOURS

Monday-Friday 6:05 am -- 5:45 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 8

PERSONNEL	FULL-TIME	PART-TIME
Operations	18	0
Maintenance	7	0
General Admin	4	0
Total	29	0

FARES (\$)

Express N/A
 Base 0.75
 Youth 0.75
 E & D 0.35
 Transfer N/A
 Zone N/A
 Other Transit Pass \$25.00/Month; \$10.00 for 14 ride ticket

FUEL CONSUMPTION

Gallons Fuel 70,280
 Fuel Reserve 18 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
12	1983	STB	Skillcraft	Diesel	21	10	0
4	1978	MTB	Blue Bird	Diesel	30	15	0
16	TOTAL						0

GROUP: 2

Terre Haute

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	352,559
Other Salaries/Wages	229,096
Fringe	126,999
Services	310
Materials & Supplies	142,852
Utilities	32,509
Casualty/Liability	84,837
Purchased Transportation	12,269
Other	10,711
Total	\$992,142
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	162,868
Charter/Other	1,896
Contra & Other Fed./State	2,439
Local Assistance	191,389
State Assistance (PMTF)	249,462
Federal Assistance (FTA)	384,088
Total	\$992,142

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

Operating Subsidy	\$824,939
Locally Derived Income (LDI)	\$356,153
Operating Income	\$164,764

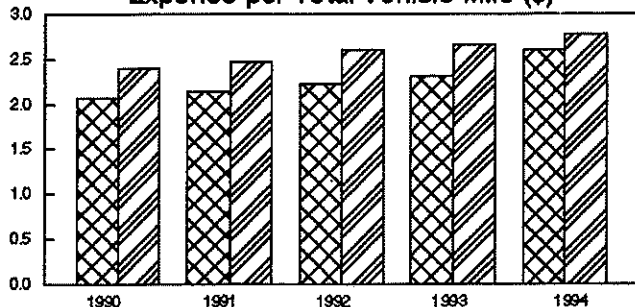
SERVICE STATISTICS

Total Passenger Boardings	300,467
Total Vehicle Miles (TVM)	382,970
Revenue Vehicle Miles (RVM)	379,280
Peak Hour Fleet	11
Base Fleet	10
Road Calls	383

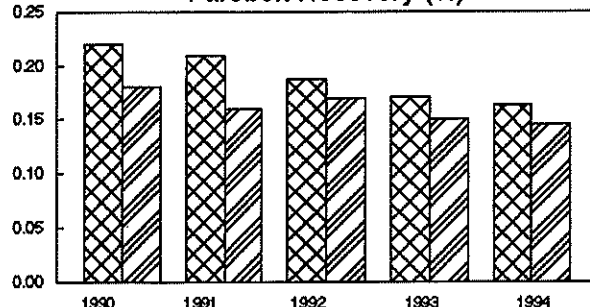
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.59	2.76
Veh. Miles Between Road Calls	1,000	2,076
Service Effectiveness:		
Passenger Boardings/TVM	0.78	1.22
Passenger Boardings/Capita	5.01	11.80
Cost Effectiveness:		
Operating Expense/Pass. Board	3.30	2.26
Subsidy/Passenger Board	2.75	1.77
Fare Revenue/Passenger Board	0.54	0.33
Financial Performance:		
Fare Recovery	0.16	0.15
LDI/Operating Expense	0.36	0.48

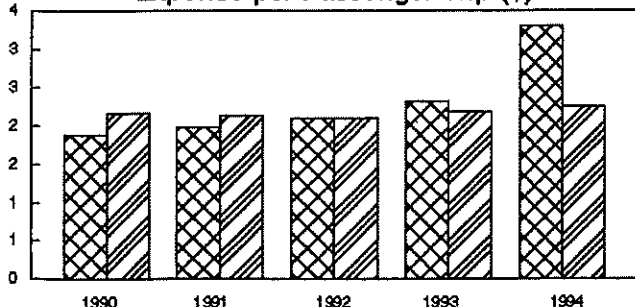
Expense per Total Vehicle Mile (\$)



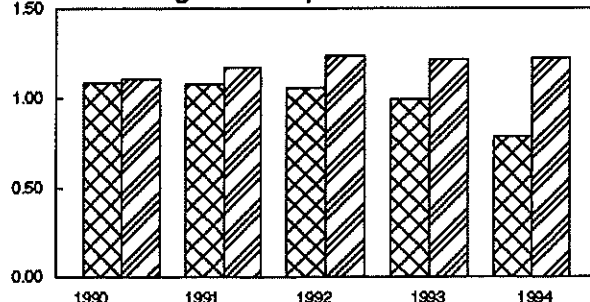
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



Terre Haute
 Peer Group

Trade Winds Rehabilitation Center

5901 W. 7th Ave., Box 6308
 Gary, IN 46406-0308
 (219) 949-4000

CONTACT Lisa Premil, General Manager

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Lake and Porter Counties
 Service Population 604,526
 Special Services Twelve lift-equipped vehicles

SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm
 Saturday No Service
 Sunday No Service
 Special Holiday Schedule No Service
 Holidays Without Service 8

PERSONNEL	FULL-TIME	PART-TIME
Operations	14	11
Maintenance	2	0
General Admin	1	0
Total	17	11

FARES (\$)

Express N/A
 Base N/A
 Youth N/A
 E & D Based on Ability to Pay
 Transfer N/A
 Zone N/A
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 66,629
 Fuel Reserve 45 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
5	1994	BOVC	Ford	Diesel	21	0	0
4	1994	BOVC	Ford	Diesel	16	0	4
1	1993	BOVC	Ford	Diesel	21	0	0
1	1993	BOVC	Ford	Gas	11	0	0
1	1992	SV	Chevrolet	Gas	15	0	0
4	1991	BOVC	Ford	Diesel	13	0	4
2	1991	BOVC	Ford	Diesel	21	0	0
3	1991	SV	Chevrolet	Gas	15	0	0
1	1989	Mini	Ford	Gas	5	0	0
1	1989	BOVC	Ford	Diesel	14	0	1
1	1988	SV	Ford	Gas	12	0	0
1	1988	BOVC	Ford	Diesel	21	0	0
1	1987	SV	Dodge	Gas	12	0	0
2	1987	SV	Ford	Gas	6	0	2
1	1987	SV	Ford	Gas	12	0	0
1	1987	SV	Ford	Gas	7	0	1
1	1987	Mini	Dodge	Gas	7	0	0
31	TOTAL						12

GROUP: 4

Trade Winds

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	285,115
Other Salaries/Wages	58,683
Fringe	79,323
Services	9
Materials & Supplies	118,239
Utilities	0
Casualty/Liability	28,925
Purchased Transportation	0
Other	123,792
Total	\$694,086
Reconciling Items	33,629

Revenue Summary: (\$)	
Fare Revenue	71,233
Charter/Other	0
Contra & Other Fed./State	64,737
Local Assistance	216,941
State Assistance (PMTF)	138,901
Federal Assistance (FTA)	202,274
Total	\$694,086

Capital Grant Awards: (\$)	
Local	67,868
State PMTF	0
Federal	271,473
Total	\$339,341

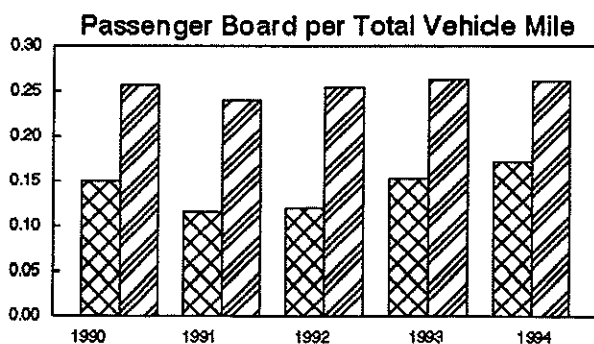
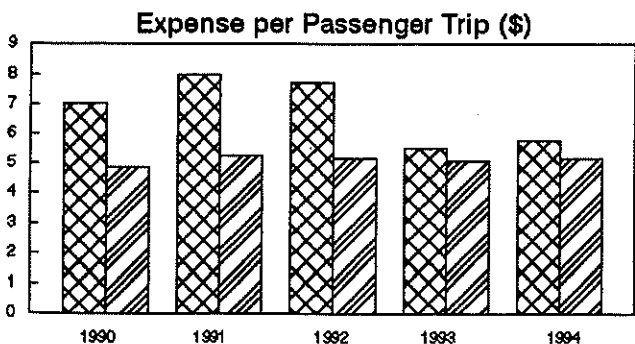
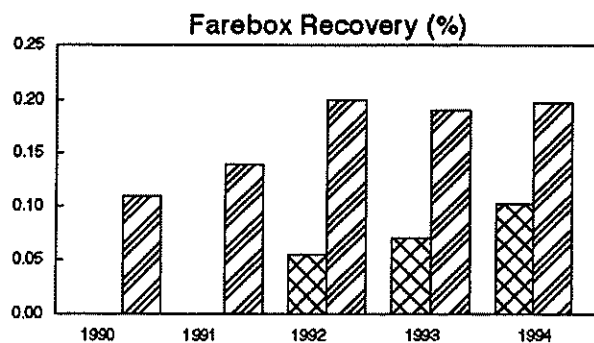
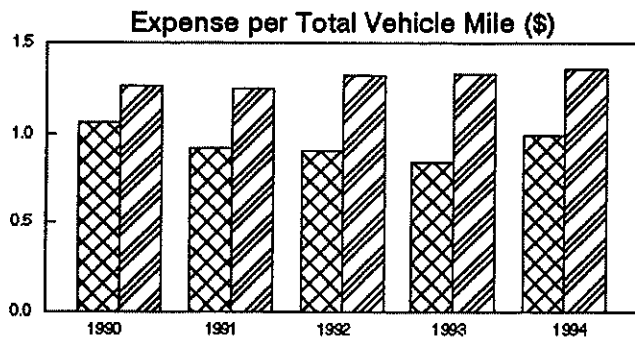
Operating Subsidy	\$558,116
Locally Derived Income (LDI)	\$288,174
Operating Income	\$71,233

SERVICE STATISTICS

Total Passenger Boardings	120,105
Total Vehicle Miles (TVM)	703,403
Revenue Vehicle Miles (RVM)	668,233
Peak Hour Fleet	20
Base Fleet	20
Road Calls	40

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	0.99	1.35
Veh. Miles Between Road Calls	17,585	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.17	0.26
Passenger Boardings/Capita	0.20	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	5.78	5.18
Subsidy/Passenger Board	4.65	4.03
Fare Revenue/Passenger Board	0.59	1.02
Financial Performance:		
Fare Recovery	0.10	0.20
LDI/Operating Expense	0.42	0.46



Trade Winds
 Peer Group

Union County Transit Service

P.O. Box 333
 Liberty, IN 47353
 (317) 458-5500

CONTACT Phyllis C. Howard, Executive Director

GENERAL INFORMATION

Type of Service Demand Response
 Service Area Union County with trips to Richmond & Connersville
 Service Population 6,976
 Special Services Five lift-equipped vans

SERVICE HOURS

Monday-Friday 8:00 am -- 4:00 pm
 Saturday No service
 Sunday No service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	8
Maintenance	0	0
General Admin	1	4
Total	1	12

FARES (\$)

Express N/A
 Base N/A
 Youth N/A
 E & D N/A
 Transfer N/A
 Zone Zone 1 \$0.65; Zone 2 \$1.00; Zone 3 \$1.25; Zone 4 \$1.50; Zone 5 \$1.75; Zone 6 \$3.50
 Other N/A

FUEL CONSUMPTION

Gallons Fuel 7,715
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1992	SV	Ford	Gas	15	0	0
1	1991	Mini	Plymouth	Gas	6	0	1
1	1990	MV	Dodge	Gas	11	0	1
1	1986	MV	Dodge	Gas	11	0	1
1	1983	SV	Ford	Gas	15	0	0
1	1983	MV	Dodge	Gas	11	0	1
1	1980	SD	Mercury	Gas	6	0	0
1	1975	MV	Plymouth	Gas	15	0	1
8	TOTAL						5

GROUP: 4

Union County

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	41,659
Other Salaries/Wages	34,111
Fringe	6,831
Services	6,651
Materials & Supplies	11,397
Utilities	480
Casualty/Liability	12,092
Purchased Transportation	0
Other	1,587
Total	\$114,808
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	12,478
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	37,769
State Assistance (PMTF)	22,570
Federal Assistance (FTA)	41,991
Total	\$114,808

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

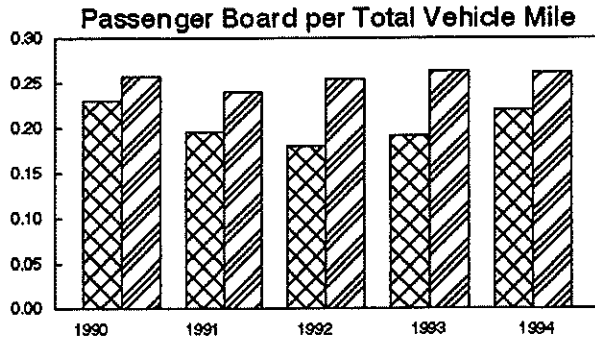
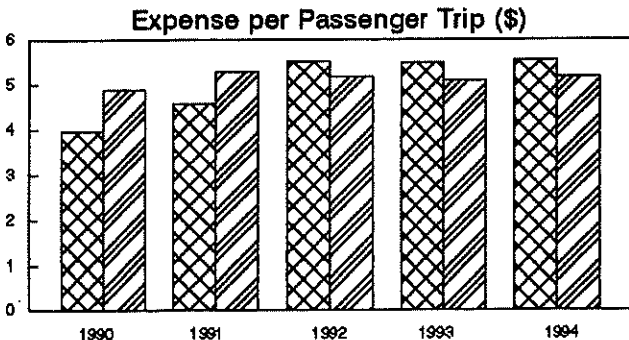
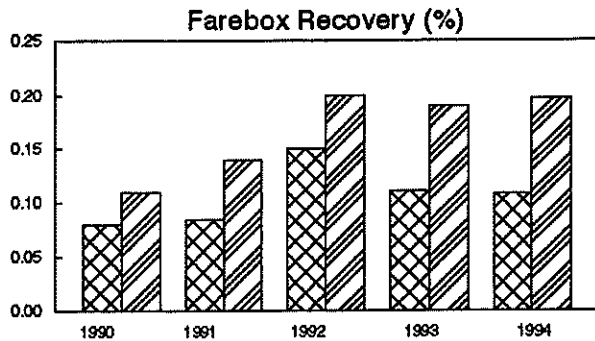
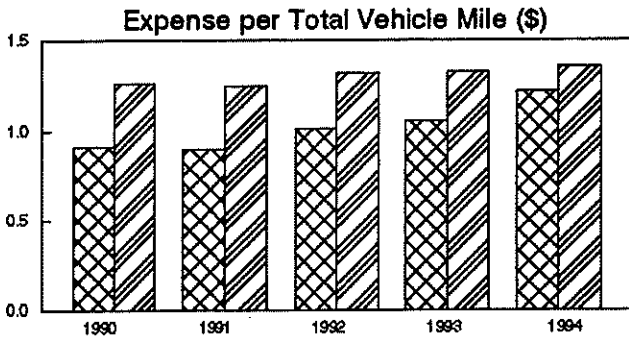
Operating Subsidy	\$102,330
Locally Derived Income (LDI)	\$50,247
Operating Income	\$12,478

SERVICE STATISTICS

Total Passenger Boardings	20,677
Total Vehicle Miles (TVM)	93,753
Revenue Vehicle Miles (RVM)	88,256
Peak Hour Fleet	8
Base Fleet	6
Road Calls	2

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	1.22	1.35
Veh. Miles Between Road Calls	46,877	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.22	0.26
Passenger Boardings/Capita	2.96	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	5.55	5.18
Subsidy/Passenger Board	4.95	4.03
Fare Revenue/Passenger Board	0.60	1.02
Financial Performance:		
Fare Recovery	0.11	0.20
LDI/Operating Expense	0.44	0.46



Union County
 Peer Group

Washington Transit System

2100 East Memorial Ave.
 Washington, IN 47501
 (812) 254-4564

CONTACT Gary Raymann, Street Commissioner

GENERAL INFORMATION

Type of Service Fixed Route, Demand Response
 Service Area Washington City Limits
 Service Population 10,838
 Special Services Four lift-equipped buses

SERVICE HOURS

Monday-Friday 7:00 am - 5:00 pm
 Saturday No Service
 Sunday No service
 Special Holiday Schedule Regular Hours
 Holidays Without Service 12

PERSONNEL	FULL-TIME	PART-TIME
Operations	1	2
Maintenance	0	0
General Admin	0	0
Total	1	2

FARES (\$)

Express N/A
 Base 0.75
 Youth 0.50
 E & D 0.75
 Transfer N/A
 Zone N/A
 Other E & H Fare \$0.25 with AOA Coupon

FUEL CONSUMPTION

Gallons Fuel 5,076
 Fuel Reserve 50 Days

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1994	SV	Dodge	Gas	6	0	1
1	1993	SV	Dodge	Gas	6	0	1
2	1986	BOTC	Eldorado	Gas	18	8	2
4	TOTAL						4

GROUP: 3

Washington

FINANCIAL INFORMATION

Operating Expense Summary: (\$)	
Operators Salaries/Wages	17,972
Other Salaries/Wages	0
Fringe	4,337
Services	14,607
Materials & Supplies	11,621
Utilities	2,950
Casualty/Liability	6,471
Purchased Transportation	0
Other	1,144
Total	\$59,102
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	7,408
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	9,222
State Assistance (PMTF)	16,626
Federal Assistance (FTA)	25,846
Total	\$59,102

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
Total	\$0

Operating Subsidy	\$51,694
Locally Derived Income (LDI)	\$16,630
Operating Income	\$7,408

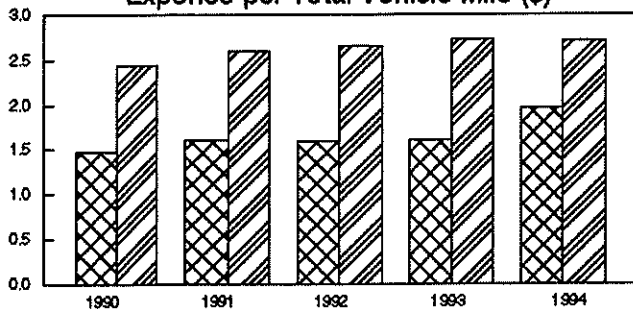
SERVICE STATISTICS

Total Passenger Boardings	14,323
Total Vehicle Miles (TVM)	30,158
Revenue Vehicle Miles (RVM)	30,158
Peak Hour Fleet	1
Base Fleet	1
Road Calls	11

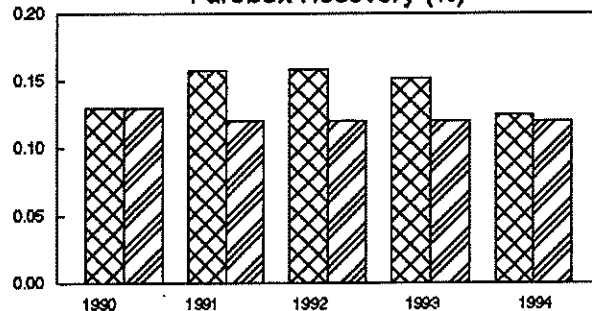
PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	1.96	2.72
Veh. Miles Between Road Calls	2,742	7,173
Service Effectiveness:		
Passenger Boardings/TVM	0.47	0.87
Passenger Boardings/Capita	1.32	5.85
Cost Effectiveness:		
Operating Expense/Pass. Board	4.13	3.13
Subsidy/Passenger Board	3.61	2.80
Fare Revenue/Passenger Board	0.52	0.38
Financial Performance:		
Fare Recovery	0.13	0.12
LDI/Operating Expense	0.28	0.38

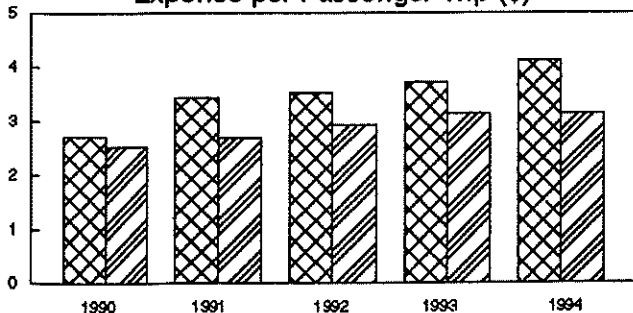
Expense per Total Vehicle Mile (\$)



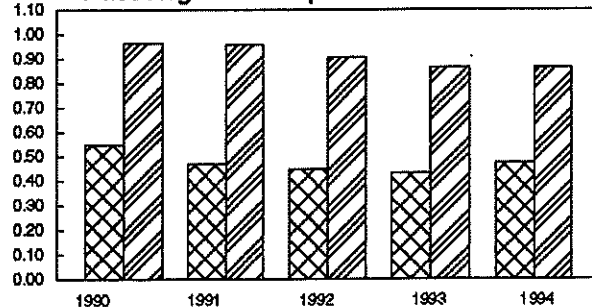
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 Washington
 Peer Group

Waveland Volunteer Transit

613 East Green Street
 Waveland, IN 47989
 (317) 447-7683

CONTACT Jean Engelke, Deputy Director

GENERAL INFORMATION

Type of Service Reservation
 Service Area Brookston, Clarks Hill, Hillsboro, Rossville & Waveland
 Service Population 4,669
 Special Services Subscription Service

SERVICE HOURS

Monday-Friday 12:00 am - 12:00 am
 Saturday 12:00 am - 12:00 am
 Sunday 12:00 am - 12:00 am
 Special Holiday Schedule Regular Hours
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	0
Maintenance	0	0
General Admin	0	2
Total	0	2

FARES (\$)

Express N/A
 Base N/A
 Youth N/A
 E & D N/A
 Transfer N/A
 Zone N/A
 Other Contributions from passengers

FUEL CONSUMPTION

Gallons Fuel 3,146
 Fuel Reserve N/A

VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1994	MV	Dodge	Gas	10	0	1
4	1994	MV	Dodge	Gas	14	0	0
1	1986	SV	Dodge	Gas	15	0	0
6	TOTAL						1

GROUP: 4

Waveland

FINANCIAL INFORMATION

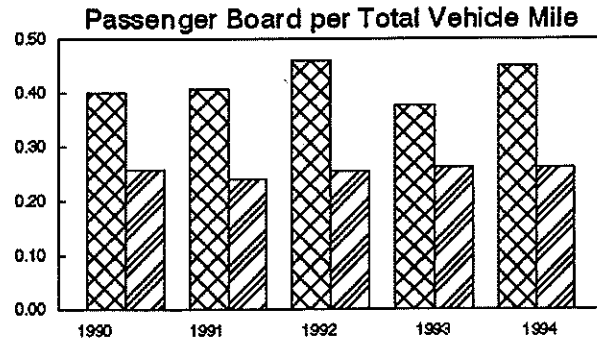
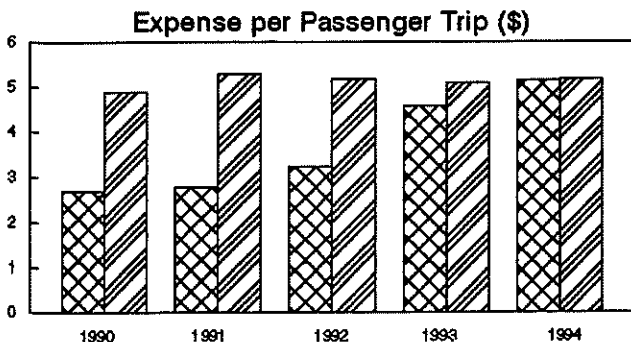
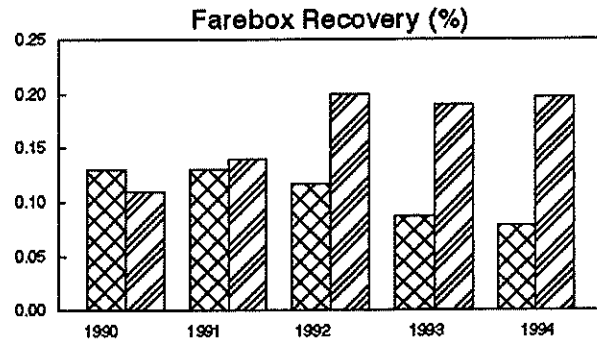
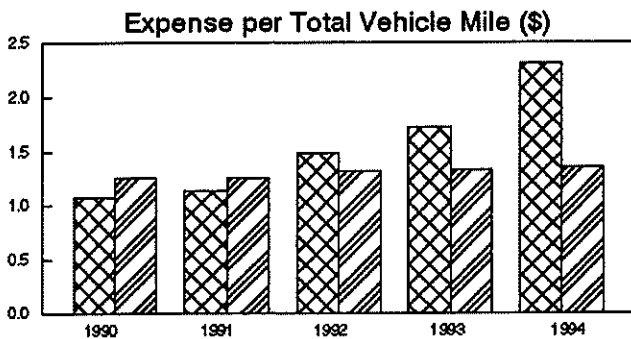
Operating Expense Summary: (\$)	
Operators Salaries/Wages	13,189
Other Salaries/Wages	26,598
Fringe	7,063
Services	4,626
Materials & Supplies	12,754
Utilities	411
Casualty/Liability	4,658
Purchased Transportation	0
Other	6,940
Total	\$76,239
Reconciling Items	0
Revenue Summary: (\$)	
Fare Revenue	5,978
Charter/Other	11,704
Contra & Other Fed./State	0
Local Assistance	33,557
State Assistance (PMTF)	0
Federal Assistance (FTA)	25,000
Total	\$76,239
Capital Grant Awards: (\$)	
Local	10,000
State PMTF	0
Federal	40,000
Total	\$50,000
Operating Subsidy	\$58,557
Locally Derived Income (LDI)	\$51,239
Operating Income	\$17,682

SERVICE STATISTICS

Total Passenger Boardings	14,836
Total Vehicle Miles (TVM)	33,003
Revenue Vehicle Miles (RVM)	33,003
Peak Hour Fleet	4
Base Fleet	3
Road Calls	0

PERFORMANCE MEASURES

	1994	Peer Group
Service Efficiency:		
Operating Expense/TVM	2.31	1.35
Veh. Miles Between Road Calls	N/A	55,522
Service Effectiveness:		
Passenger Boardings/TVM	0.45	0.26
Passenger Boardings/Capita	3.18	0.64
Cost Effectiveness:		
Operating Expense/Pass. Board	5.14	5.18
Subsidy/Passenger Board	3.95	4.03
Fare Revenue/Passenger Board	0.40	1.02
Financial Performance:		
Fare Recovery	0.08	0.20
LDI/Operating Expense	0.67	0.46



Waveland
 Peer Group

SECTION THREE

**GRANTS ASSISTANCE
PROGRAMS**

GRANT ASSISTANCE PROGRAMS

The following is a brief description of the state and federal funding programs for public transit in Indiana.

Public Mass Transportation Fund (PMTF)

PMTF is a state fund that receives 0.76% of the state general sales and use tax. These funds are allocated on a calendar year basis using a performance-based formula. Service area population, passenger trips, total vehicle miles, and locally derived income data are utilized to compute the formula allocations. Locally Derived Income (LDI) is used to measure local financial commitment and is defined as follows:

1. System revenues: including fares, charter, advertising, and all other auxiliary and non-transportation revenues;
2. Taxes levied by, or on behalf of a transit system;
3. Local cash grants and reimbursements including General Fund receipts; property, local option income, license, excise, and intangibles taxes; bank building and loan funds; local bonding funds; and other locally derived assistance.

Awards are limited to an amount equal to 100% of the projects Locally Derived Income or the system's total allocation, whichever is less. 1994 PMTF awards totaling \$17,922,292 are summarized in Table 11A.

Electric Rail Service Fund (ERSF)

The ERSF is a special state fund generated from property tax on a railroad company's distributable property that provides service with a commuter transportation district established under I.C. 8-5-15. These funds are only available to commuter transportation districts that have substantially all of their service performed by electrical powered railroads. Qualifying commuter transportation districts must receive equal shares of this fund.

Commuter Rail Service Fund (CRSF)

The CRSF is a special state fund generated from property tax on a railroad car company's distributable property. Funds are distributed to commuter transportation districts established under I.C. 8-5-15. Funds must be used for the maintenance, improvement, and operation of commuter rail service.

Section 5303-Metropolitan Planning (Formerly Section 8)

These funds are granted to state and local public bodies for planning, design, engineering and evaluation of urban public transportation projects. The federal government makes funds available to the state departments of transportation and Urban Metropolitan Planning Organizations to develop transportation improvement plans and programs as well. These documents are based on local and state transportation needs. Section 5303 funding awards are illustrated in Table 11B.

Section 5307-Block Grants (Formerly Section 9)

This is a formula grant program for urbanized areas with populations greater than 50,000, and was authorized by the Surface Transportation Assistance Act of 1982 as a replacement for the Section 5 formula assistance program. The FTA apportions the funds according to a complex formula including population, population density, and operating characteristics.

A locality can use Section 5307 funds to offset either 80% of the net cost of a capital project, or up to 50% of the net operating deficit; however, systems are limited on how much of their annual allocation they can use for operating purposes. System awards of \$23,474,288 are summarized in Table 11A.

Section 5309-Discretionary Grants and Loans (Formerly Section 3)

Funding is available on a discretionary basis to urban and rural transit systems for capital improvements including the purchase of new equipment, acquisition of property, and the construction of facilities for public transportation purposes. In 1993, INDOT had a Section 3 grant approved for the sum of \$8,858,446. A statewide application was submitted in 1994 and 1995 as well.

Section 5310-Grants and Loans for Special Needs of Elderly Individuals and Individuals With Disabilities (Formerly Section 16)

Section 5310 furnishes capital assistance to private non-profit corporations and public bodies that deliver specialized transportation services to the elderly and persons with disabilities where mass transportation services would not otherwise be available, insufficient, or inappropriate to meet their specialized needs.

The FTA funds up to 80% of the total request for capital assistance, matched by a 20% local share. This program is administered by INDOT. During calendar year 1994, INDOT awarded \$1,391,009 in Section 5310 grants to the 41 applicants listed in Table 11C.

Section 5311-Financial Assistance for Other Than Urbanized Areas (Formerly Section 18)

This program is also administered by INDOT. During 1994, INDOT awarded \$2,537,797 in grants to 19 transit systems statewide. Section 5311 funding levels for these systems are identified in Table 11A.

Section 5311 provides capital and operating assistance to non-urbanized public transit systems. Capital grants are funded up to 80% of the total project cost, and operating grants are funded up to 50% of the net project cost (total operating cost less operating revenue).

Section 5311(h)-Rural Transit Technical Assistance Program (Formerly Section 18(h))

Section 5311(h) created the Rural Transit (technical) Assistance Program (RTAP) to provide technical assistance, training and research for rural and specialized transportation providers. During 1994, Indiana received \$164,459 in RTAP funds. The state's RTAP program is implemented by the Institute for Urban Transportation, with the help of an advisory committee. During the year, a three-part program was continued, which includes local technical assistance to RTAP eligible transit operators, on-site training, and a fellowship program to provide financial assistance for operators to participate in training courses.

The program also has a national element which develops information and materials for use by local operators and state departments of transportation.

Section 5311(i)-Intercity Operating, Capital, Planning and Marketing Assistance(Formerly Section 18(i))

The Section 5311(i) program provides funding assistance to transportation entities for the provision of intercity transportation-related services. This program was created to address the recent abandonment by intercity carriers and the special needs of isolated rural areas. Scheduled intercity bus departures have dropped dramatically statewide over the past decade or so (78%).

The Section 5311(i) program furnishes operating and capital assistance at the same levels as other FTA funded programs. In 1994, INDOT awarded \$270,797 for intercity projects.

Section 5313-State Planning and Research Program (Formerly Section 26A(2))

Section 5313 funds are provided to the Indiana Department of Transportation (INDOT) and fund such activities as statewide planning, technical studies and assistance, demonstration projects, management training and cooperative research.

TABLE 11A: FEDERAL, STATE AND LOCAL AWARDS BY SYSTEM FOR 1994

	SECTION 5307 (9)		FEDERAL AID		SECTION 5311 (18)		STATE AID		LOCAL AID	
	OPERATING	CAPITAL	PLANNING		OPERATING	CAPITAL	OPERATING	CAPITAL	OPERATING	PLANNING
GROUP ONE - LARGE FIXED ROUTE										
Fort Wayne	1,076,163	1,088,000	68,468		1,311,952		2,403,380	272,000	17,117	
Gary	2,229,665	1,114,000			1,203,402		1,843,216	278,500		
Indianapolis	3,773,359	1,704,162	160,000		5,146,775		7,242,701	426,041	40,000	
South Bend	1,028,058	783,428			1,324,634		3,720,871	195,857		
SS - NICTD	2,146,989	1,296,000			2,184,181		2,950,819	324,000		
SUBTOTAL	10,254,234	5,985,590	228,468		11,170,944		18,160,987	1,496,398	57,117	
GROUP TWO - MEDIUM FIXED ROUTE										
Anderson	372,972	39,968			286,046		745,592	9,992		
Bloomington	556,571	333,600			352,994		743,005	83,400		
Evansville	960,947				691,094		1,100,624			
Hammond	348,807	4,400			389,917		260,589	550		
Lafayette	1,011,306	120,400	9,600		766,784		885,268	15,050	2,400	
Muncie	573,058	184,000			866,929		2,643,248	46,000		
So. Indiana	108,644				277,530		709,777			
Terre Haute	460,000				249,462		210,538			
SUBTOTAL	4,392,305	682,368	9,600		3,880,756		7,298,641	154,992	2,400	
GROUP THREE - SMALL FIXED ROUTE										
Bedford					86,253		109,007			
Columbus					214,367		185,087	40,000		
East Chicago	230,549				278,171		112,611			
LaPorte					149,372		129,697			
Marion					191,306		203,463	37,000		
Michigan City					249,357		121,007			
New Castle					167,800		46,127			
Richmond					277,000	70,265	22,367			
Washington					25,846		11,491			
SUBTOTAL	230,549				1,351,301	70,265	1,124,661	99,367	154,992	2,400
GROUP FOUR - DEMAND RESPONSE AND COUNTY-WIDE										
Eikhart	263,063	140,480	67,472		225,047		38,016	15,560	16,868	
Franklin Co.					62,567	16,000	62,567	4,000		
Goshen	122,410		34,758		107,410		15,000		8,680	
Huntingburg					16,753		16,753			
KIRPC					290,213		117,524			
Kokomo	246,832	72,000			172,693		246,832	18,000		
Kosciusko Co.					267,442		152,779			
LCEOC	162,725	178,020			166,853		375,982	26,703		
Madison Co.					295,394		22,869			
Mitchell					69,669		14,111			
Montroe Co.					21,101		89,000			
Plymouth					92,327		17,148			
Seymour					25,000		31,348			
Trade Winds	202,274	380,480			138,901		70,705	70,120		
Union Co.					22,570		37,760			
Waveland					41,991		30,577	10,000		
SUBTOTAL	997,304	770,980			1,336,965	55,131	1,338,980	144,383	25,557	
INDOT/PTS										
NIRPC			304,000						76,000	
TOTALS	15,874,392	7,599,896	542,068		17,771,963	125,396	27,923,269	1,971,141	161,074	

TABLE 11B
Section 5303 (Section 8) Awards-1994

	Federal	Local	Total
Fort Wayne	\$ 36,901	\$ 9,225	\$ 46,126
Indianapolis	\$ 165,414	\$ 41,354	\$ 206,768
South Bend	\$ 60,722	\$ 15,181	\$ 75,903
Anderson	\$ 24,839	\$ 6,210	\$ 31,049
Bloomington	\$ 24,739	\$ 6,185	\$ 30,924
Evansville	\$ 33,003	\$ 8,251	\$ 41,254
Lafayette	\$ 19,118	\$ 4,780	\$ 23,898
Muncie	\$ 23,377	\$ 5,844	\$ 29,221
Southern Indiana (Louisville)	\$ 20,944	\$ 5,236	\$ 26,180
Terre Haute	\$ 26,583	\$ 6,646	\$ 33,229
Kokomo	\$ 14,691	\$ 3,673	\$ 18,364
Northwest Indiana	\$ 138,005	\$ 34,501	\$ 172,506
STATEWIDE	\$ 588,336	\$ 147,084	\$ 735,420

TABLE 11C
Section 5310 (Section 16) Awards-1994

	Total Award
LaPorte County Comp. Mental Health	\$28,991
Michiana Industries	\$38,846
Parents Council for Handicapped Children	\$57,282
Association for Disabled of Elkart County	\$86,061
RISE, Inc.	\$43,589
Steuben County COA	\$28,641
Northeastern Center	\$19,034
Allen County COA	\$29,591
Wabash County COA	\$46,975
Miami County YMCA	\$28,391
Bi-County Services	\$57,399
Adams County COA	\$30,691
Jay-Randolph Development Services	\$48,175
Comp. Mental Health Services, Jay County	\$28,991
Comp. Dvlpmnt Services, Wht., Carl., Jasp., Nwt., Bntn.	\$38,831
Area IV COA	\$54,682
City of Frankfort	\$15,438
Janus Development Services	\$18,934
Noble Centers	\$94,228
Marion County Independent Living Center	\$28,641
Community Centers of Indianapolis	\$94,250
Rush County Senior Services	\$28,991
Adult Day Care of Richmond	\$28,991
Johnson County ARC	\$86,973
Area XI Agency on Aging	\$28,991
Dvlpmntl Srvc of Jefferson and Jackson Counties	\$108,427
Area XII COA	\$46,314
West Central IN Econ. Development District	\$28,991
Clay County COA	\$30,591
Four Rivers Rehab Services	\$46,975
Gibson County ARC/COA	\$57,982
Orange County Rehab Services	\$28,991
Southern IN Rehab Services	\$28,991
Community and Family Services, Jay and Black Counties	\$3,500
Orange County Rehab Services	\$18,000
Blue River Development Services	\$18,334
Older American Services	\$15,438
Four River Rehab Services	\$18,334
New Hope Services	\$36,334
St. Elizabeth's	\$18,000
TOTAL	\$1,596,809

SECTION FOUR

GLOSSARY

GLOSSARY

Body on Truck chassis (BOTC) - This vehicle seats from 12 to 18 passengers and is typically composed of a light truck chassis underneath a special body. A supplier of a BOTC will purchase a chassis and then manufacture and attach the body. This construction is similar to that of a school bus.

Charter and Other Revenue - Consists of charter service revenue, school bus service revenue, auxiliary transportation revenue, and non-transportation revenue such as leases and advertising.

Contra-Expenses - Revenue items that offset operating expenses such as income earned on working capital, cash discounts, fuel tax refunds, insurance claim payments. These revenues are not eligible as locally derived income.

Demand Response Service - A transportation service characterized by flexible routing and scheduling of relatively small passenger vehicles to provide door-to-door or point-to-point transportation at users demand (e.g. shared ride, taxi service).

Fare Recovery - Ratio comparing fare revenue to total operating expenses. This measure indicates how much of the operating expense is being paid for by the passenger.

Fixed Route Service - A system in which passenger vehicles (usually buses) follow a planned route and schedule.

Locally Derived Income (LDI) - This indicator is used to measure local financial commitment to public transit and is defined as:

- Operating revenues including fares, charter/other.
- Taxes levied by, or on behalf of a transit system.
- Local cash grants and reimbursements including general fund receipts.

Modified Van (MV) - The seating capacity of a MV is from 9 to 16 passengers. A MV is a standard van which has undergone some structural changes, usually made to increase size and particularly its height. Other body changes may include a raised or widened door and such equipment as a wheelchair lift.

Other Expenses - For purposes of the *Annual Report*, Other Expenses in Table 8 include the following: Taxes, purchased transportation, and miscellaneous expenses. However, for the System Pages, Other Expenses consists of only taxes and miscellaneous expenses.

Public Mass Transportation Fund (PMTF) - A state assistance fund financed by 0.76 percent of the state general sales and use tax. (See Grant Assistance Programs Section)

Purchased Transportation Expenses - Operating expenses incurred when a transit system purchases a portion of its service from another entity, (e.g., contracting with a private organization to provide specialized transit services).

Reconciling Items - Operating expenses which include interest expenses, leases and rentals for urbanized transit systems, depreciation, amortization of intangibles, purchase lease payments, related party lease agreements and other as defined in the FTA Section 15 Manual.

Revenue Vehicle Miles - The total mileage incurred in scheduled service (miles in each route multiplied by the number of times each route is run) during the report period. Excludes non-service mileage (deadhead, training, etc.), charter mileage, exclusive school service mileage, and mileage lost due to missed runs.

Road Call - A service interruption requiring assistance from someone other than the driver to continue passenger service. Road calls usually require a transfer of passengers to another vehicle to complete the trip. These service interruptions may be caused by mechanical, electrical, structural, or human failures (e.g., bad brakes, flat tire, out of gas, etc.).

Route Deviation - Public Transit that operates on a fixed route from which it may deviate from time to time in response to a demand for its service or to take a passenger to a destination, after which it returns to its route and/or schedule.

School Bus (SB) - A standard school type bus seats from 22 to 44 adult passengers, and is manufactured by the body-on-chassis method. School buses used for public transportation service do not have school bus markings (yellow with black trim, etc.) and are modified for public transit use.

Standard Van (SV) - Standard vans have a typical seating capacity of 5 to 15 passengers. Standard vans are available from automobile manufacturers and are part of their standard production line.

Subsidy/Passenger Boarding - Ratio comparing government operating assistance (local, federal, state) to total passenger boardings. This measure is used to indicate the level of local, state, and federal assistance used in operating the transit service.

Transit Bus - A transit bus seats anywhere from 16 to 53 passengers and has both a body and a chassis which are designed specifically for transit use. One supplier manufactures the entire vehicle, most are equipped with diesel engines.

Small Transit Bus (STB) - Under 30'

Medium Transit Bus (MTD) - 30' to 34'

Large Transit Bus (LTB) - 35' to 40'

Trolley (TY) - Usually 30' to 35'

Articulated (ART) - Multi section high-occupancy vehicle

User Side Subsidy - A program whereby passengers receive a voucher or token that is used to purchase transportation service from a provider of the user's choice. The passenger trip is subsidized by the passenger as well as through government assistance.