Received On: November 30, 2012 IURC 30-DAY Filing No.: 3086 Indiana Utility Regulatory Commission





November 29, 2012

Ms. Brenda A. Howe Secretary of the Commission Indiana Utility Regulatory Commission 101 West Washington St., Suite 1500 E Indianapolis, IN 46204

RE: Crawfordsville Electric Light and Power 30 Day Filing Pursuant to 170 IAC 1-6-1 et seq.

Dear Ms. Howe:

Enclosed please find documents in support of our filing for a 30 Day Filing pursuant to 170 IAC Rule 6.

The purpose of our filing is to implement an average change in rates for electric service charged by our supplier, Indiana Municipal Power Agency.

If approved by the Commission, the following need being requested would be provided: Determination of the rate adjustments for the Purchase Power Cost Adjustment Tracking Factor (Appendix A) for the three months of January, February and March 2013. Crawfordsville Electric Light and Power hereby files with the Indiana Utility Regulatory Commission for its approval, changes in the schedules of rates for electricity sold as follows:

(\$0.002748)	per KWH
(0.000399)	per KWH
(1.223021)	per KVA
0.000002	per KWH
0.000611	per KWH
0.000604	per KWH
0.001469	per KWH
	(0.000399) (1.223021) 0.000002 0.000611 0.000604

This filing is allowable pursuant to 170 IAC 1-6-3 of Rule 6 because it entails Cause No. 36835-S3 dated December 13, 1989: A filing for which the Commission has already approved or accepted the procedure for the change. Ms. Brenda A. Howe

RE: Crawfordsville Electric Light and Power 30 Day Filing Pursuant to 170 IAC 1-6-1 et seq.

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The contact for Crawfordsville Electric Light and Power to be contacted regarding this filing is:

Mr. Phillip R. Goode 765-362-1900 808 Lafayette Road P.O.Box 428 Crawfordsville, IN 47933-0428 philg@celp.com 765-364-8224 (fax)

Attached are the applicable tariff sheets and/or all working papers supporting the filing.

Affected customers have been notified as required under 170 IAC 1-6-6. Notice was published in Journal Review on December 1, 2012. Notice has been posted in a public place in the Crawfordsville Electric Light and Power customer service office(s). Notice has also been posted on the Crawfordsville Electric Light and Power website at www.celp.com. A copy of the notice is attached.

I verify that notice has been provided as stated in this letter and that this letter and the attached documents are true and accurate to the best of my knowledge, information, and belief.

Sincerely,

Phillips R. Foode

Phillip R. Goode, Manager

NOTICE

Notice is hereby given that the municipal electric utility of the City of Crawfordsville, Indiana, known as Crawfordsville Electric Light & Power, under and pursuant to the Public Service Commission Act, as amended, and commission order in Cause No. 36835-S3, has filed with the Indiana Utility Regulatory Commission for its approval the incremental changes in the rate adjustment factor by rate schedules as approved in Indiana Utility Regulatory Commission Cause No. 39381

Residential Rate Decrease of	(\$0.002748) per KWH
General Power Rate Decrease of	(0.000399) per KWH
Primary Power Rate Decrease of	(1.223021) per KVA
Primary Power Rate Increase of	0.000002 per KWH
Outdoor Lighting Rate Increase of	0.000611 per KWH
Street Lighting Rate Increase of	0.000604 per KWH
Traffic Signal Rate Increase of	0.001469 per KWH

Rate adjustments applicable to the rate schedules are as follows:

\$0.006115	per KWH
0.006589	per KWH
2.077635	per KVA
0.003649	per KWH
0.007935	per KWH
0.007730	per KWH
0.007049	per KWH
	0.006589 2.077635 0.003649 0.007935 0.007730

The accompanying changes in schedule of rates are based solely upon the changes in the cost of purchased power and energy, purchased by this Utility computed in accordance with the Indiana Utility Regulatory Commission order in Cause No. 36835-S3, dated December 13, 1989.

If approved, this change of rate shall take effect for the bills to be rendered beginning with the January 2013 billing cycle.

Objections to this filing can be forwarded to: Secretary, Utility Regulatory Commission, 101 W Washington St., Suite 1500 East, Indianapolis, IN 46204 and Office of Utility Consumer Counselor, 115 W. Washington St., Suite 1500 S, Indianapolis, IN 46204.

CRAWFORDSVILLE ELECTRIC LIGHT & POWER

CRAWFORDSVILLE ELECTRIC LIGHT & POWER CRAWFORDSVILLE, INDIANA

APPENDIX A

RATE ADJUSTMENT

The Rate Adjustment shall be on the basis of a Purchase Power Cost Adjustment Tracking Factor occasioned solely by changes in the cost of purchased power and energy, in accordance with the Order of the Indiana Utility Regulatory Commission, approved December 13, 1989 in Cause No. 36835-S3 as follows:

Rate Adjustments applicable to the below listed Rate Schedules are as follows:

Rate Residential	\$0.006115	per KWH	
Rate General Power	0.006589	per KWH	
Rate Primary Power	2.077635	per KVA	
Rate Primary Power	0.003649	per KWH	
Rate Outdoor Lighting	0.007935	per KWH	
Rate Street Lighting	0.007730	per KWH	
Rate Traffic Signal	0.007049	per KWH	

STATE OF INDIANA)) SS: COUNTY OF MONTGOMERY)

Personally appeared before me, a Notary Public in and for said county and state, this 29 day of November 2012, Phillip R. Goode, who after having been duly sworn according to law, stated that he is an officer of Crawfordsville Electric Light & Power, Crawfordsville, Indiana, that he has read the matters and facts stated above, and in all exhibits attached hereto, and that the same are true; that he is duly authorized to execute this instrument for and on behalf of the applicant herein.

V. Kay Callis

My Commission Expires: November 12, 2014

My County of Residence: Montgomery

Page 1 of 3

CRAWFORDSVILLE, INDIANA

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH, 2013

LINE NO.	DESCRIPTION	DEMAND RELATED	ENERGY RELATED	LINE NO.
		(A)	(B)	
1	INCREMENTAL CHANGE IN BASE RATE (a)	2.415	0.001637	1
2	ESTIMATED SAVINGS FROM DEDICATED CAPACITY PAYMENTS (b)	0.576	-	2
3	ESTIMATED PURCHASED POWER ENERGY COST ADJUSTMENT (c)	(0.897)	0.001570	3
4	ESTIMATED TOTAL CHANGE IN PURCHASED POWER RATE	2.094	0.003207	4
5	EST CHANGE IN PURCHASED POWER RATE ADJ FOR LOSSES & GR INCOME TAX (d)	2.193	0.003359	5
6	PLUS TRACKING FACTOR EFFECTIVE PRIOR TO JANUARY 27, 1983 (e)	0.000	0.000000	6
7	ESTIMATED TOTAL RATE ADJUSTMENT	2.193	0.003359	7
8	ESTIMATED AVERAGE BILLING UNITS (f)	63,156	34,792,909	8
9	ESTIMATED INCREMENTAL CHANGE IN PURCHASED POWER COST (g)	\$138,501.11	\$116,869.38	9

(a) Exhibit I, Line 3

(b) Exhibit II, Line 9

(c) Exhibit III, Column E, Lines 3 and 5

(d) Line 4 divided by (1 - line loss factor)(0.986)

(e) Tracking Factor effective prior to January 27, 1983. This factor is zero if new rates have been filed and approved since January 27, 1983.

0.9548424

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(f) Exhibit III, Column E, Lines 1 and 2

(g) Line 7 times Line 8

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH, 2013

-	1.140 (0.110)		KWH ENERGY ALLOCATED		ALLOCATED	ADJ FOR LINE			
NO,	SCHEDULE	The second s	ESTIMATED KWH PURCHASED (c)	DEMAND (d)	ENERGY (e)	TOTAL	NO.		
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	
1	RESIDENTIAL	26,114	20.976	16,492.6	7,298,161	\$36,168.18	\$24,514,52	\$60,682.70	1
2	GENERAL POWER	15.510	13.114	9,795.5	4,562,742	\$21,481,52	\$15,326.25	\$36,807.77	2
3	PRIMARY POWER	57.688	65.298	36,433.4	22,718,378	\$79,898.52	\$76,311.03	\$156,209.55	3
4	OL	0.322	0.287	203.4	99,856	\$445.97	\$335.42	\$781.39	4
5	SL	0.325	0.290	205.3	100,899	\$450.13	\$338.92	\$789.05	5
6	TS	0.041	0.037	25.9	12,873	\$56,79	\$43.24	\$100.03	6
7	4.6	0.000	0.000	0.0	٥	\$0.00	\$0.00	\$0.00	7
8		0.000	0,000	0.0	0	\$0.00	\$0.00	\$0.00	8
9		0.000	0.000	0.0	0	\$0.00	\$0.00	\$0.00	9
10	TOTAL	100.000	100.000	63,156.0	34,792,909	\$138,501.11	\$116,869.38	\$255,370.49	10

(a) TAKEN FROM PETITIONER'S REVISED EXHIBIT WSS-9 PG. 33 AND 34 OF IURC CAUSE NO. 43773.

(b) Page 1 of 3, Column A, Line 8 times Page 2 of 3, Column A
(c) Page 1 of 3, Column B, Line 8 times Page 2 of 3, Column B
(d) Page 1 of 3, Column A, Line 9 times Page 2 of 3, Column A
(e) Page 1 of 3, Column B, Line 9 times Page 2 of 3, Column B

Page 2 of 3

DETERMINATION OF RATE ADJUSTMENT FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH, 2013

		PLUS VARI	PLUS VARIANCE (a)		TOTAL CHANGE IN PURCHASED POWER COST ADJ FOR LINE LOSSES & GROSS RECEIPTS TAX			RATE ADJUSTMENT FACTOR PER KWH (d)		
LINE NO.	RATE SCHEDULE	DEMAND	ENERGY	DEMAND (b)	ENERGY (c)	TOTAL	DEMAND	ENERGY	TOTAL	LINE NO.
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
.1	RESIDENTIAL	(\$9,595.94)	(\$6,459,24)	\$26,572.24	\$18,055.28	\$44,627.52	0.003641	0.002474	0.006115	1
2	GENERAL POWER	(\$4,856.90)	(\$1,885.80)	\$16,624.62	\$13,440.45	\$30,065.08	0.003644	0.002946	0.006589	2
3	PRIMARY POWER	\$6,903.04	\$6,590.67	\$86,801.56	\$82,901.70	\$169,703.26	0.003821	0.003649	0.007470 (e)	3
4	OL	(\$58.31)	\$69.27	\$387.66	\$404.69	\$792.34	0.003882	0.004053	0.007935	4
5	SL	(\$69.25)	\$60.10	\$380.88	\$399.02	\$779.91	0.003775	0.003955	0.007730	5
6	TS	(\$9.94)	\$0.65	\$46.85	\$43.89	\$90.74	0.003639	0.003409	0.007049	6
7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000000	D.000000	0.000000	7
8		\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	0.000000	0.000000	0.000000	8
9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000000	0.000000	0.000000	9
10	TOTAL	(\$7,687.29)	(\$1,624.35)	\$130,813.82	\$115,245.03	\$246,058.85	0.003760	0.003312	0.007072	10

0.9548424

(a) Exhibit IV, Page 4 of 7, Columns D and E divided by (1 - loss factor)(.986) =
(b) Page 2 of 3, Column E plus Page 3 of 3, Column A
(c) Page 2 of 3, Column F plus Page 3 of 3, Column B
(d) Page 3 of 3, Columns C, D and E divided by Page 2 of 3, Column D
(e) See Attachment A

Page 3 of 3

DETERMINATION OF THE RELATIONSHIP OF COINCIDENT DEMANDS AND BILLING DEMANDS FOR THE TWELVE MONTH PERIOD ENDED MARCH, 2009

	Average	Average
Rate	Billing	Coincident
Schedule	Demand	Demand
	Contractor of the second	
Rate PP	38,014.6	33,150.6

Relationship Percentage

87.205%

PAGE 1 OF 1

CRAWFORDSVILLE, INDIANA

DETERMINATION OF THE RATE ADJUSTMENTS FOR RATE SCHEDULE PP FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH, 2013

LINE NO.

RATE PP

	DEMAND RELATED RATE ADJUSTMENT FACTOR:		
1	FROM PAGE 3 OF 3, COLUMN C, LINE 3:	\$86,801.56	
2	FROM PAGE 2 OF 3, COLUMN C, LINE 3:	36,433.4	KW
3	LINE 1 DIVIDED BY LINE 2	2.382472	
4	MULTIPLIED BY: 87.205%	\$2.077635	
5	DEMAND RELATED RATE ADJUSTMENT FACTOR:	\$2.077635	/KVA
	RATE PP		
	ENERGY RELATED RATE ADJUSTMENT FACTOR:		
6	FROM PAGE 3 OF 3, COLUMN D, LINE 3:	\$82,901.70	
7	FROM PAGE 2 OF 3, COLUMN D, LINE 3:	22,718,378	
8	LINE 6 DIVIDED BY LINE 7	\$0.003649	
9	ENERGY RELATED RATE ADJUSTMENT FACTOR:	\$0.003649	

Exhibit I

CRAWFORDSVILLE, INDIANA

DETERMINATION OF INCREMENTAL CHANGE IN BASE RATE FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH, 2013

LINE NO.	DESCRIPTION	-		DEMAND	ENERGY RELATED	LINE NO.
1	BASE RATE EFFECTIVE	January 1, 2013	(a)	18.572	0.029935	1
2	BASE RATE EFFECTIVE	January 1, 2009	(b)	16.157	0.028298	2
3	INCREMENTAL CHANGE	IN BASE RATE (c)		2.415	0.001637	3

(a) IMPA rate effective for the period covered by this filing. The Base Rate includes the applicable Area Adjustment and Delivery Voltage Adjustment.

(b) Base purchased power rate including Area and Voltage Adjustments effective at the time of the member's last approved rate case was filed or January 27, 1983, whichever is more recent.

(c) Line 1 - Line 2

Exhibit II

CRAWFORDSVILLE, INDIANA

ESTIMATION OF SAVINGS FROM DEDICATED CAPACITY PAYMENTS FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH, 2013

LINE NO.	DESCRIPTION	DEMAND RELATED	-	LINE NO.
1	ESTIMATED MONTHLY GENERATING COSTS	\$105,857.02		1
2	LESS: MONTHLY GEN COSTS IN BASE RATES	\$111,674.00		2
3	EST GENERATING COSTS IN TRACKER (a)	(\$5,816.98)		3
4	EST MONTHLY PAYMENT FROM IMPA	\$0.00	(f)	4
5	LESS: MONTHLY PAYMENTS IN BASE RATES	\$42,215.33	(g)	5
6	EST CAPACITY PAYMENTS IN TRACKER (b)	(\$42,215.33)		6
7	ESTIMATED MONTHLY COSTS/(SAVINGS) (c)	\$36,398.35		7
8	ESTIMATED AVERAGE MONTHLY KW (d)	63,156		8
9	ESTIMATED COSTS/(SAVINGS) PER KW (e)	\$0.576		9

(a) Line 1 - Line 2

(b) Line 4 - Line 5

(c) Line 3 - Line 6

(d) Exhibit III, Column E, Line 1

(e) Line 7 divided by Line 8

(f) Per agreement with I.M.P.A., Crawsfordsville will no longer receive monthly payment.

(g) Capacity Payments Per IURC Cause #43773

ESTIMATION OF ENERGY COST ADJUSTMENT FOR THE THREE MONTHS OF JANUARY, FEBRUARY, MARCH, 2013

LINE NO.	DESCRIPTION	JANUARY 2013	FEBRUARY 2013	MARCH 2013	TOTAL	ESTIMATED 3 MONTH AVERAGE	LINE NO.
	PURCHASED POWER FROM IMPA	(A)	(B)	(C)	(D)	(E)	
1	KW DEMAND	60,734	58,612	70,121	189,467	63,156	1
2	KWH ENERGY	35,948,665	34,115,569	34,314,494	104,378,728	34,792,909	2
	INCREMENTAL PURCHASED POWER COSTS						
	DEMAND RELATED						
3	ECA FACTOR PER KW	(0.897)	(0.897)	(0.897)		(0.897)	3
4	CHARGE (a)	(\$54,478.40)	(\$52,574.96)	(\$62,898.54)	(\$169,951.90)	(\$56,650.63)	4
	ENERGY RELATED						
5	ECA FACTOR PER KWH	0.001570	0.001570	0.001570		0.001570	5
6	CHARGE (b)	\$56,439.40	\$53,561.44	\$53,873.76	\$163,874.60	\$54,624.87	6

(a) Line 1 times Line 3 (b) Line 2 times Line 5

Exhibit III

Exhibit IV Page 1 of 7

CRAWFORDSVILLE, INDIANA

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER 2012

LINE NO.	DESCRIPTION	DEMAND RELATED	ENERGY RELATED	LINE NO.
		(A)	(B)	
1	INCREMENTAL CHANGE IN BASE RATE (a)	1.850	0.001445	1
2	ACTUAL SAVINGS FROM DEDICATED CAPACITY PAYMENTS (b)	1.314	-	2
3	ACTUAL PURCHASED POWER ENERGY COST ADJUSTMENT (c)	(1.385)	0.002281	3
4	PLUS TRACKING FACTOR EFFECTIVE PRIOR TO JANUARY 27, 1983 (d)	0.000	0.000000	4
5	TOTAL RATE ADJUSTMENT (e)	1.779	\$0.003726	5
6	ACTUAL AVERAGE BILLING UNITS (f)	71,184	37,394,064	6
7	ACTUAL INCREMENTAL CHANGE IN PURCHASED POWER COST (g)	\$126,636.34	\$139,330.28	7

(a) Page 1 of 3, Line 1 of Tracker filing for the three months of

JULY, AUGUST, SEPTEMBER 2012

(b) Exhibit IV, Page 5 of 7, Column E, Line 9

(c) Exhibit IV, Page 6 of 7, Column E, Lines 3 and 5

(d) Tracking Factor effective prior to January 27, 1983. This factor is zero if new rates have been approved since January 27, 1983.

(e) Sum of Lines 1 through 4

(f) Exhibit IV, Page 6 of 7, Column E, Lines 1 and 2

(g) Line 5 times Line 6

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER 2012

1.0.0	KW DE		KWH ENERGY	ALLOCATED	ALLOCATED	INCREMENTAL CH	ANGE IN PURCHASE	D POWER COST	
LINE NO.	RATE SCHEDULE	ALLOCATOR (%) (a)	ALLOCATOR (%) (a)	ACTUAL KW PURCHASED (b)	ACTUAL KWH PURCHASED (c)	DEMAND (d)	ENERGY (e)	TOTAL	LINE NO.
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	
1	RESIDENTIAL	26.114	20.976	18,589.0	7,843,779	\$33,069.81	\$29,225.92	\$62,295.73	1
2	GENERAL POWER	15.510	13.114	11,040.6	4,903,858	\$19,641.30	\$18,271.77	\$37,913.07	2
3	PRIMARY POWER	57.688	65.296	41,064.6	24,416,827	\$73,053.97	\$90,977.10	\$164,031.07	3
4	OL	0.322	0.287	229.2	107,321	\$407.77	\$399.88	\$807.65	4
5	SL	0.325	0.290	231.3	108,443	\$411.57	\$404.06	\$815.63	5
6	TS	0.041	0.037	29.2	13,836	\$51.92	\$51,55	\$103,47	6
7		0.000	0.000	0.0	0	\$0.00	\$0.00	\$0.00	7
8		0.000	0.000	0.0	0	\$0.00	\$0.00	\$0.00	8
9		0.000	0.000	0,0	0	\$0.00	\$0.00	\$0.00	9
10	TOTAL	100.000	100.000	71,184.0	37,394,064	\$126,636.34	\$139,330.28	\$265,966.62	10

(a) Page 2 of 3, Columns A and B of tracker filed for the months of JULY, AUGUST, SEPTEMBER 2012
(b) Exhibit IV, Page 6 of 7, Column E, Line 1 times Exhibit IV, Page 2 of 7, Column A
(c) Exhibit IV, Page 6 of 7, Column E, Line 2 times Exhibit IV, Page 2 of 7, Column B
(d) Exhibit IV, Page 1 of 7, Column A, Line 7 times Exhibit IV, Page 2 of 7, Column A
(e) Exhibit IV, Page 1 of 7, Column B, Line 7 times Exhibit IV, Page 2 of 7, Column B

Exhibit IV Page 3 of 7

CRAWFORDSVILLE, INDIANA

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER 2012

		ACTUAL	ACTUAL	DEMAND ADJUSTMENT	ENERGY ADJUSTMENT	INCREMENTAL KW DEMAND	INCREMENTAL KWH ENERGY	LESS PREVIOU	SVARIANCE	
NO.	RATE SCHEDULE	AVERAGE KWH SALES (a)	KVA SALES	FACTOR PER KWH (b)	FACTOR PER KWH (c)	COST BILLED BY MEMBER (d)	COST BILLED BY MEMBER (e)	DEMAND (f)	ENERGY (g)	LINE NO.
		(A)		(B)	(C)	(D)	(E)	(F)	(G)	
1	RESIDENTIAL	9,290,415		0.001778	0.003664	\$16,287.10	\$33,563.52	(\$25,945,32)	(\$1,829.96)	. 1
2	GENERAL POWER	5,211,035		0.002257	0.003980	\$11,596.85	\$20,449.56	(\$12,682.22)	\$377.15	2
3	PRIMARY POWER	22,111,006	47,576.17 KVA	0.000881 /KVA	0.004081	\$41.33	\$88,971.73	(\$66,421.32)	\$4,287.68	3
4	OL	81,771		0.001020	0.003122	\$82.24	\$251.72	(\$381.21)	(\$82.02)	4
5	SL	84,749		0.000675	0.002997	\$56.40	\$250.44	(\$421.29)	(\$96.23)	5
6	TS	13,181		0.001399	0.003499	\$18,18	\$45,47	(\$43.23)	(\$5.46)	5
7		0		0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	7
8		0		0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	в
9				0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	9
10	TOTAL	36,792,157				\$28,081.90	\$143,532.44	(\$105,894.59)	\$2,651.16	10

0,986

0.986

(a) Exhibit IV, Page 7 of 7, Column E
 (b) Page 3 of 3, Column F of Tracker Filing for the three months of JULY, AUGUST, SEPTEMBER 2012
 (c) Page 3 of 3, Column G of Tracker Filing for the three months of JULY, AUGUST, SEPTEMBER 2012

(d) Column A times Column B times the Gross Income Tax Factor of

(e) Column A limes Column C times the Gross Income Tax Factor of (f) Exhibit IV, Page 4 of 7, Column D of Tracker Filing for the three months of JULY, AUGUST, SEPTEMBER 2012

(g) Exhibit IV, Page 4 of 7, Column E of Tracker Filing for the three months of JULY, AUGUST, SEPTEMBER 2012

RECONCILIATION OF VARIANCES FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER 2012

		NET INCREM	IENTAL COST BILLED	VARIANCE			
LINE NO.	RATE SCHEDULE	DEMAND (a)	ENERGY (b)	TOTAL	DEMAND (c)	ENERGY (c)	TOTAL (c)
		(A)	(B)	(C)	(D)	(E)	(F)
1	RESIDENTIAL	\$42,232.42	\$35,393.48	\$77,625.90	(\$9,162.61)	(\$6,167.56)	(\$15,330.17)
2	GENERAL POWER	\$24,278.87	\$20,072.41	\$44,351.28	(\$4,637.57)	(\$1,800.64)	(\$6,438.21)
3	PRIMARY POWER	\$66,462.65	\$84,684.05	\$151,146.70	\$6,591.32	\$6,293.05	\$12,884.37
4	OL	\$463.45	\$333.74	\$797.19	(\$55.68)	\$66.14	\$10.46
5	SL	\$477.69	\$346.67	\$824.36	(\$66.12)	\$57.39	(\$8.73)
6	TS	\$61.41	\$50.93	\$112.34	(\$9.49)	\$0.62	(\$8.87)
7		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	TOTAL	\$133,976.49	\$140,881.28	\$274,857.77	(\$7,340.15)	(\$1,551.00)	(\$8,891.15)

(a) Column D minus Column F from Exhibit IV, Page 3 of 7.
(b) Column E minus Column G from Exhibit IV, Page 3 of 7
(c) Columns E, F, and G from Exhibit IV, Page 2 of 7 minus Columns A, B, and C

Exhibit IV Page 5 of 7

CRAWFORDSVILLE, INDIANA

DETERMINATION OF ACTUAL DEDICATED CAPACITY PAYMENTS FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER 2012

LINE NO.	DESCRIPTION	JULY 2012	AUGUST 2012	SEPTEMBER 2012	TOTAL	AVERAGE	LINE NO.
		(A)	(B)	(C)	(D)	(E)	
1 2	ACTUAL MEMBER GENERATING COSTS LESS: GENERATING COSTS IN BASE RATES	\$175,232.54 \$111,674.00	\$167,395.59 \$111,674.00	\$146,374.04 \$111,674.00	\$489,002.17 \$335,022.00	\$163,000.72 \$111,674.00	1 2
3	DIFFERENCE IN ACTUAL TO BASE RATE COSTS (a)	\$63,558,54	\$55,721.59	\$34,700.04	\$153,980.17	\$51,326,72	3
4 5	ACTUAL MONTHLY PAYMENT FROM IMPA LESS: ESTIMATED PAYMENT IN BASE RATES (†)	\$0.00 \$42,215.33	\$0.00 \$42,215.33	\$0.00 \$42,215.33	\$0.00 \$126,645.99	\$0.00 \$42,215.33	4 5
6	DIFFERENCE IN ACTUAL TO BASE RATE PAYMENT (b)	(\$42,215.33)	(\$42,215.33)	(\$42,215.33)	(\$126,645.99)	(\$42,215.33)	6
7	ACTUAL CAPACITY PAYMENT SAVINGS TO BE COLLECTED THROUGH THE TRACKER (c)	\$105,773.87	\$97,936.92	\$76,915.37	\$280,626.16	\$93,542.05	7
8	ACTUAL MONTHLY KW BILLED (d)	76,896	71,352	65,304	213,552	71,184	8
9	ACTUAL CAPACITY PAYMENT SAVINGS PER KW (e)	1.376	1.373	1.178		1.314	9

(a) Line 1 minus Line 2 (b) Line 4 minus Line 5 (c) Line 3 minus Line 5 (c) Line 3 minus Line 6 (d) Exhibit IV, Page 6 of 7, Line 1 (e) Line 7 divided by Line 8 (f) Reflects Reconciliation of Prior Tracker filing NOTE: This exhibit is only applicable to members with generation.

Exhibit IV Page 6 of 7

CRAWFORDSVILLE, INDIANA

DETERMINATION OF ACTUAL ENERGY COST ADJUSTMENT FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER 2012

LINE NO.	DESCRIPTION	JULY 2012	AUGUST 2012	SEPTEMBER 2012	TOTAL	ACTUAL 3 MONTH AVERAGE	LINE NO.
	PURCHASED POWER FROM IMPA	(A)	(B)	(C)	(D)	(E)	
1	KW DEMAND (a)	76,896	71,352	65,304	213,552	71,184	1
2	KWH ENERGY (a)	42,665,544	37,835,424	31,681,224	112,182,192	37,394,064	2
	INCREMENTAL PURCHASED POWER COSTS						
	DEMAND RELATED						
3	ECA FACTOR PER KW (a)	(1.385)	(1.385)	(1.385)		(1.385)	3
4	CHARGE (b)	(\$106,500.96)	(\$98,822.52)	(\$90,446.04)	(\$295,769.52)	(\$98,589.84)	4
	ENERGY RELATED						
5	ECA FACTOR PER KWH (a)	0.002281	0.002281	0.002281		0.002281	5
6	CHARGE (c)	\$97,320.11	\$86,302.60	\$72,264.87	\$255,887.58	\$85,295.86	6

(a) From IMPA bills for the months of JULY, AUGUST, SEPTEMBER 2012 (b) Line 1 times Line 3

(c) Line 2 times Line 5

Exhibit IV Page 7 of 7

CRAWFORDSVILLE, INDIANA

DETERMINATION OF ACTUAL AVERAGE KWH SALES FOR THE THREE MONTHS OF JULY, AUGUST, SEPTEMBER 2012

LINE NO.	RATE SCHEDULE	JULY 2012	AUGUST 2012	SEPTEMBER 2012	TOTAL	AVERAGE	LINE NO.
		(A)	(B)	(C)	(D)	(E)	
1	RESIDENTIAL	9,048,001	11,997,647	6,825,596	27,871,244	9,290,415	1
2	GENERAL POWER	5,012,010	6,104,722	4,516,374	15,633,106	5,211,035	2
3	PRIMARY POWER	21,634,854	23,407,536	21,290,629	66,333,019	22,111,006	3
4	OL	70,741	82,277	92,295	245,313	81,771	4
5	SL	73,408	85,352	95,486	254,246	84,749	5
6	TS	13,181	13,181	13,181	39,543	13,181	6
7		0	Ū	0	0	0	7
8		0	0	D	0	0	8
9		0	0	0	0	0	9
10	TOTAL	35,852,195	41,690,715	32,833,561	110,376,471	36,792,157	10

DETERMINATION OF ACTUAL AVERAGE KVA SALES

	JULY	AUGUST	SEPTEMBER		THREE MONTH
RATE SCHEDULE	2012	2012	2012	TOTAL	AVERAGE
PRIMARY POWER	48,213.83 KVA	48,261.00 KVA	46,253.69 KVA	142,728.52 KVA	47,576.17 KVA

Received On: November 30, 2012 IURC 30-DAY Filing No.: 3086 Indiana Utility Regulatory Commission

Send payments to:

Crawfordsville Electric Light & Power	
P.O. Box 428	
Crawfordsville, IN 47933	

P.O. Box 428 Crawfordsville, IN 47933				09/13/12		\$2,64	,617.05	
Crawfordsville, IN 47933 Billing Period: July 01 to July 31, 201	2					Invoice No: Invoice Date:	INV0001152 08/14/12	
Demand	kW		kvar	Power Factor	Date	Time (EST)	Load Factor	
Maximum Demand:	77,760		12,816	98.67%	07/25/12	1400	73.75%	
CP Billing Demand:	76,896		11,448	98.91%	07/25/12	1600	74.58%	
kvar at 97% PF:			19,272					
Reactive Demand:								
Energy	kWh	Histo	201		Jul 2012	Jul 2011	2012 YTD	
CELP #1:	24,378,264		ax Demand (k	\A/}+	77,760	79,416	77,90	
CELP #2:	18,287,280		Demand (kW		76,896	78,336	76,89	
CELP Generation:	10,207,200		ergy (kWh):	<i>.</i>	42,665,544	42,539,400	242,799,04	
CELF OCHERADON.			Load Factor:		74.58%	72.99%	242,133,04	
		1.000	D/CDD (Lafay	(ette)	0/497	0/469		
Total Energy:	42,665,544	1_11		retter.	0/457	0/405		
Purchased Power Charges			Rate		Units		Charge	
Base Demand Charge:		\$	18.007	/kW x	76,896		\$ 1,384,666.2	
ECA Demand Charge:		\$	(1.385)		76,896		\$ (106,500.9	
					Total Der	nand Charges:	\$ 1,278,165.3	
Base Energy Charge:		\$	0.029743	/kWh x	42,665,544		\$ 1,269,001.2	
ECA Energy Charge:		ŝ	0.002281	/kWh x	42,665,544		\$ 97,320.1	
contenergy energer		Υ.	0.002202	<i>/</i> x//// x	and the second second second	nergy Charges:		
Average Purchased Power Cost: 6.20 cents	per kWh			TOTAL PUI	RCHASED POW	ER CHARGES:	\$ 2,644,486.7	
Other Charges and Credits Energy Efficiency Fund - 8,765 kW	Ih Cound						¢ 120.	
LINEIBY ETHLIENCY FUNU - 8,765 KW	in saveu:						\$ 130.3	

Due Date:

NET AMOUNT DUE: \$ 2,644,617.05

Amount Due:

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by: 09/13/12 Questions, please call: 317-573-9955

Indiana Municipal Power Agency

P.O. Box 660363, Indinnapolis, IN 46265

Delivery Point Details

Crawfordsville

July 2012

	Date	Time	kW	kvar	kVA	PowerFactor
CELP #1	07/25/12	1400	44,568	7,416	45,181	98.64%
CELP #2	07/25/12	1400	33,192	5,400	33,628	98.70%
CELP Generation	-	2	-			

	Date	Time	kW	kvar	<u>kVA</u>	PowerFactor
CELP #1			44,568	7,416	45,181	98.64%
CELP #2			33,192	5,400	33,628	98.70%
CELP Generation						
System Peak:	07/25/12	1400	77,760	12,816	78,809	98.67%

	Date	Time	kW	kvar	kVA	PowerFactor
CELP #1			44,136	6,696	44,641	98.87%
CELP #2			32,760	4,752	33,103	98.96%
CELP Generation						
System Peak:	07/25/12	1600	76,896	11,448	77,743	98.91%

Received On: November 30, 2012 IURC 30-DAY Filing No.: 3086 Indiana Utility Regulatory Commission



Crawfordsville Electric Light & Power P.O. Box 428				Due Date: 10/15/12			int Due: 7,784.91
Crawfordsville, IN 47933 Billing Period: August 01 to August 31, 2012						Invoice No: Invoice Date:	INV0001282 09/14/12
Demand	kW		kvar	Power Factor	Date	Time (EST)	Load Factor
Maximum Demand:	71,424		10,728	98.89%	08/03/12	1400	71.20%
CP Billing Demand:	71,352		13,752	98.19%	08/08/12	1600	71.27%
kvar at 97% PF:			17,882				
Reactive Demand:		~~~					
Energy	kWh	Histo	ry		Aug 2012	Aug 2011	2012 YTD
CELP #1:	21,633,336	_	x Demand (k	W):	71,424	75,096	77,904
CELP #2:	16,202,088		Demand (kW		71,352	74,664	76,890
CELP Generation:	-	Ene	ergy (kWh):		37,835,424	39,769,366	280,634,473
		CP	Load Factor:		71.27%	71.59%	
		HD	D/CDD (Lafay	vette):	2/237	0/298	
Total Energy:	37,835,424						
Purchased Power Charges			Rate		Units		Charge
Base Demand Charge:		\$	18.007	/kW x	71,352		\$ 1,284,835.40
ECA Demand Charge:		\$	(1.385)	/kW ×	71,352		\$ (98,822.53
					Total Der	nand Charges:	\$ 1,186,012.94
Base Energy Charge:		s	0.029743	/kWh x	37,835,424		\$ 1,125,339.0
ECA Energy Charge:		Ś	0.002281		37,835,424		\$ 86,302.6
			1.010000000			nergy Charges:	\$ 1,211,641.63
Average Purchased Power Cost: 6.34 cent	s per kWh			TOTAL PU	RCHASED POW	/ER CHARGES:	\$ 2,397,654.5
Other Charges and Credits							
Energy Efficiency Fund - 8,765 kV	Wh Saved:						\$ 130.3

NET AMOUNT DUE: \$ 2,397,784.91

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by: 10/15/12

Questions, please call: 317-573-9955 Indiana Municipal Power Agency

Send payments to:

P.O. Box 660363, Indianapolis, IN 46266

Delivery Point Details

Crawfordsville

August 2012

	Date	Time	kW	kvar	kVA	PowerFactor
CELP #1	08/13/12	1000	53,712	8,856	54,437	98.67%
CELP #2	08/02/12	1600	31,032	5,688	31,549	98.36%
CELP Generation	× .		-	-		

	Date	Time	kW	kvar	<u>kVA</u>	PowerFactor
CELP #1			40,824	6,192	41,291	98.87%
CELP #2			30,600	4,536	30,934	98.92%
CELP Generation			-		-	
System Peak:	08/03/12	1400	71,424	10,728	72,225	98.89%

	Date	Time	kW	kvar	<u>kVA</u>	PowerFactor
CELP #1			40,896	7,416	41,563	98.40%
CELP #2			30,456	6,336	31,108	97.90%
CELP Generation						
System Peak:	08/08/12	1600	71,352	13,752	72,665	98.19%

Received On: November 30, 2012 IURC 30-DAY Filing No.: 3086 Indiana Utility Regulatory Commission



Crawfordsville Electric Light & Power
P.O. Box 428
Crawfordsville, IN 47933

Crawfordsville, IN 47933 Billing Period: September 01 to September 30, 2012 Demand KW kvar Power Fact Maximum Demand: 66,096 15,696 97.29% CP Billing Demand: 65,304 10,728 98.68% kvar at 97% PF: 16,367 Reactive Demand: - Energy kWh CELP #1: 17,969,112 CELP #1: 17,969,112 CELP #2: 13,712,112 CELP Generation: - Total Energy: 31,681,224 Purchased Power Charges Rate Base Demand Charge: \$ 18,007 / kW x ECA Demand Charge: \$ (1,385) / kW x ECA Demand Charge: \$ 0.029743 / kWh x ECA Energy Charge: \$ 0.029743 / kWh x	or Date 09/04/12 09/04/12 Sep 2012 66,096 65,304 31,681,224 67.38% 138/72	72,792 32,588,172 62,18%	INV0001377 10/15/12 Load Factor 66.57% 67.38% 2012 YTD 77,904 76,896 312,315,696
Maximum Demand: 66,096 15,696 97.29% CP Billing Demand: 65,304 10,728 98.68% kvar at 97% PF: 16,367 16,367 Reactive Demand: - - - Energy kWh - - CELP #1: 17,969,112 CELP #2: 13,712,112 CELP Generation: - - - Total Energy: 31,681,224 - - Purchased Power Charges Rate Base Demand Charge: \$ 18.007 / kW x ECA Demand Charge: \$ 18.007 / kW x Base Energy Charge: \$ 0.029743 / kWh x	09/04/12 09/04/12 Sep 2012 66,096 65,304 31,681,224 67,38%	1400 1600 Sep 2011 73,008 72,792 32,588,172 6 62,18%	66.57% 67.38% 2012 YTD 77,904 76,896
CP Billing Demand: 65,304 10,728 98.68% kvar at 97% PF: 16,367 Reactive Demand: - Energy kWh CELP #1: 17,969,112 CELP #2: 13,712,112 CELP Generation: - Total Energy: 31,681,224 Purchased Power Charges Rate Base Demand Charge: \$ 18,007 / kW x ECA Demand Charge: \$ (1.385) / kW x Base Energy Charge: \$ 0.029743 / kWh x	09/04/12 Sep 2012 66,096 65,304 31,681,224 67,38%	1600 Sep 2011 73,008 72,792 32,588,172 6 62,18%	67.38% 2012 YTD 77,904 76,896
kvar at 97% PF: 16,367 Reactive Demand: - Energy kWh CELP #1: 17,969,112 CELP #2: 13,712,112 CELP Generation: - Total Energy: 31,681,224 Purchased Power Charges Rate Base Demand Charge: \$ 18,007 / kW x ECA Demand Charge: \$ (1.385) / kW x Base Energy Charge: \$ 0.029743 / kWh x	Sep 2012 66,096 65,304 31,681,224 67,38%	Sep 2011 73,008 72,792 32,588,172 6 62,18%	2012 YTD 77,904 76,896
Reactive Demand: Energy kWh CELP #1: 17,969,112 CELP #2: 13,712,112 CELP Generation: - Total Energy: 31,681,224 Purchased Power Charges Rate Base Demand Charge: \$ 18.007 / kW x ECA Demand Charge: \$ (1.385) / kW x Base Energy Charge: \$ 0.029743 / kWh x	66,096 65,304 31,681,224 67,38%	73,008 72,792 32,588,172 62,18%	77,904 76,896
Energy kWh CELP #1: 17,969,112 CELP #2: 13,712,112 CELP Generation: - Total Energy: 31,681,224 Rate Base Demand Charge: \$ ECA Demand Charge: \$ State \$ Base Energy Charge: \$ Output \$ 0.029743 / kWh x	66,096 65,304 31,681,224 67,38%	73,008 72,792 32,588,172 62,18%	77,904 76,896
CELP #1: 17,969,112 CELP #2: 13,712,112 CELP Generation: - Total Energy: 31,681,224 Purchased Power Charges Rate Base Demand Charge: \$ 18.007 / kW x ECA Demand Charge: \$ 18.007 / kW x Base Energy Charge: \$ 0.029743 / kWh x	66,096 65,304 31,681,224 67,38%	73,008 72,792 32,588,172 62,18%	77,904 76,896
CELP #1: 17,969,112 CELP #2: 13,712,112 CELP Generation: - Total Energy: 31,681,224 Purchased Power Charges Rate Base Demand Charge: \$ 18.007 / kW x ECA Demand Charge: \$ 18.007 / kW x Base Energy Charge: \$ 0.029743 / kWh x	65,304 31,681,224 67.38%	72,792 32,588,172 62,18%	76,896
CELP Generation: - Energy (kWh): CP Load Factor: Total Energy: 31,681,224 HDD/CDD (Lafayette): Purchased Power Charges Rate Base Demand Charge: \$ 18.007 / kW x ECA Demand Charge: \$ (1.385) / kW x Base Energy Charge: \$ 0.029743 / kWh x	31,681,224 67,38%	32,588,172 62,18%	
CELP Generation: - Energy (kWh): CP Load Factor: Total Energy: 31,681,224 HDD/CDD (Lafayette): Purchased Power Charges Rate Base Demand Charge: \$ 18.007 / kW x ECA Demand Charge: \$ (1.385) / kW x Base Energy Charge: \$ 0.029743 / kWh x	31,681,224 67,38%	32,588,172 62,18%	
Total Energy: 31,681,224 Purchased Power Charges Rate Base Demand Charge: \$ 18.007 / kW x ECA Demand Charge: \$ (1.385) / kW x Base Energy Charge: \$ 0.029743 / kWh x	67.38%	62,18%	
Total Energy: 31,681,224 Purchased Power Charges Rate Base Demand Charge: \$ 18,007 / kW x ECA Demand Charge: \$ (1.385) / kW x Base Energy Charge: \$ 0.029743 / kWh x	138/72	99/88	
Purchased Power Charges Rate Base Demand Charge: \$ 18.007 / kW x ECA Demand Charge: \$ (1.385) / kW x Base Energy Charge: \$ 0.029743 / kWh x			
Base Demand Charge: \$ 18.007 / kW x ECA Demand Charge: \$ (1.385) / kW x Base Energy Charge: \$ 0.029743 / kWh x			
ECA Demand Charge: \$ (1.385) / kW x Base Energy Charge: \$ 0.029743 / kWh x	Units		Charge
Base Energy Charge: \$ 0.029743 / kWh x	65,304	1.1.1	\$ 1,175,929.13
	65,304		\$ (90,446.04
	Total Der	mand Charges;	\$ 1,085,483.09
	31,681,224		\$ 942,294.65
	31,681,224		\$ 72,264.87
			\$ 1,014,559.52
Average Purchased Power Cost: 6.63 cents per kWh TOTAL	PURCHASED POV	WER CHARGES:	\$ 2,100,042.63
Other Charges and Credits		80.5°	
Energy Efficiency Fund - 8,765 kWh Saved			\$ 130,35
			5

Due Date:

NET AMOUNT DUE: \$ 2,100,172.96

Amount Due:

To avoid a late payment charge, as provided for in Schedule B, payment in full must be received by: 11/14/12

Questions, please call: 317-573-9955 Indiana Municipal Power Agency

Send payments to:

P.D. 552 080383; Indianapolis; IN 48200

Delivery Point Details

Crawfordsville

September 2012

	Date	Time	kW	kvar	kVA	PowerFactor
CELP #1	09/04/12	1400	37,440	8,784	38,457	97.36%
CELP #2	09/04/12	1400	28,656	6,912	29,478	97.21%
CELP Generation				-		

	Date	Time	kW	kvar	<u>kVA</u>	PowerFactor
CELP #1			37,440	8,784	38,457	97.36%
CELP //2			28,656	6,912	29,478	97.21%
CELP Generation						(in 10)
System Peak:	09/04/12	1400	66,096	15,696	67,934	97.29%

	Date	Time	kW	kvar	<u>kVA</u>	PowerFactor
CELP #1			37,008	5,904	37,476	98.75%
CELP #2			28,296	4,824	28,704	98.58%
CELP Generation					4	
System Peak:	09/04/12	1600	65,304	10,728	66,179	98.68%

CRAWFORDSVILLE ELECTRIC LIGHT & POWER CAPACITY COST REPORT

ACCT NO.	UNIT FIXED COST	JULY 2012	AUGUST 2012	SEPTEMBER 2012
500	Supr and Engr - Operation	\$3,760.67	\$4,034,19	\$3,863.26
502	Steam Expense	9,832.06	10,641.80	5,697.56
505	Electric Expense	24,001,84	23,997.16	25,112.44
506	Misc. Steam Power Expense	4,051.75	734.82	371.77
511	Maint, Of Structures			
511	Check 1 have and the control of the second sec	8,505.00	4,252.50	145.77
	Payroll Taxes	4,733.02	4,955.34	4,567.89
	(A) TOTAL FIXED COSTS	54,884,34	48,615.81	39,758.69
	UNIT VARIABLE COSTS			
510	Supv and Engr - Maint	2,256.52	2,256.48	1,606.90
512	Maint of Boiler Plant			-
513	Maint of Electric Plant	Sec. 9		
514	Misc Steam Plant Maint	25,844.65	28,718.42	27,243.97
	(B) TOTAL UNIT VARIABLE COST	28,101.17	30,974.90	28,850.87
TOTAL PRO	DUCTION COST	82,985.51	79,590.71	68,609.56
ADMN. & GE	NERAL COSTS (PRODUCTION RELATED)			
920	Admn and General Salaries	56,388.25	59,733.93	50,533.65
921	Office Supplies and Expense	21,303.75	9,937.10	8,874.49
923	Outside Services Employed	31,545.00	0,007.10	0,074.40
925	Injuries and Damages	31,343.00		
		00.055.00	140 500 00	100 100 00
926	Employee Pension and Benefits	88,655.33	112,569.92	102,493.38
928	Regulatory Commission Expenses			-
930	Misc General Expense	3,736.11	6,572.51	7,254.60
931	Rents	and the second second	inelate a firm	and the second
932	Maint of General Plant	12,250.61	17,619.15	13,967.48
	Payroll Taxes	3,310.88	3,457.11	2,996,56
	TOTAL ADMN & GEN EXPENSES	217,189.93	209,889.72	186,120.16
PRR		0.338	0.308	0.305
	(C) PROD. RELATED AD/GEN EXPNS	73,410.20	64,646.03	56,766.65
	(D) PLANT INSURANCE	\$16,399.33	\$20,721.35	\$18,560.33
	DEBT SERVICE			
427	Interest on Long Term Debt	1.0		
428	Amortization of Debt Discount & Expense			
1.25	Payment of Principal on Debt	-	-	-
	(E) TOTAL DEBT SERVICE	1	1.1	
	AMORTIZATION AND INTEREST			
	Amortized Capital	2,299.53	2,299.53	2,299.53
	Interest Capital	137.97	137.97	137.97
	(F) TOTAL AMORTIZATION	2,437.50	2,437.50	2,437.50
	(G) TOTAL MEMBER PROD. COST	\$175,232.54	\$167,395.59	\$146,374.04

CRAWFORDSVILLE ELECTRIC LIGHT & POWER CAPACITY COST REPORT

CAPACITY COST REPORT ATTACHMENT A

CITYC	OST REPORT ATTACHMENT A	JULY 2012		AUGUST 2012		SEPTEMBER 2012		
1	TOTAL PAYROLL	291,358,18		305,513.88		266,463.98		
2	TOTAL PRODUCTION COST	82,985.51		79,590,71		68,609.56		
3	PRODUCTION LABOR (EXCLUD, 501)	64,761.75		67,667,88		62,603.17		
4	LESS: FLEX BENEFITS	2,892.91		2,892.91		2,892.91		
5	TOTAL	61,868.84		64,774.97		59,710.26		
6	PAYROLL TAXES (LINE 5 X .0765)	4,732.97	**	4,955.29	**	4,567.83	**	
7	GENERAL LABOR	45,529.66		47,441.08		41,420.83		
8	LESS: FLEX BENEFITS	2,250.12		2,250.12		2,250.12		
9	TOTAL	43,279.54		45,190.96		39,170.71		
10	PAYROLL TAXES (LINE 9 X .0765)	3,310.88	**	3,457.11	**	2,996.56	**	
11	PRR = LINE 2 / (LINE 1 - LINE 7)	0.338		0.308		0.305		
12	TOTAL PROPERTY INSURANCE	16,399.33		20,721.35		18,560.33		
13	PROPERTY INSURANCE - PLANT	9,161.33	*	9,161.33		9,161.33	*	

* Based upon actual attributable plus underwriter allocation.

** NOTE: Crawfordsville Electric Light & Power incur only FICA / Medicare tax on a regular basis. Unemployment claims are incurred on each incident basis and are charged to appropriate account upon occurance. Payroll taxes are excluded for individuals greater than FICA maximum.

INDIANA MUNICIPAL POWER AGENCY ECA ESTIMATES FOR JANUARY, FEBRUARY and MARCH 2013 - 1ST QUARTER

	JAN	FEB	MAR	JAN	FEB	MAR
		\$/kW-month			\$/kWh	
IMPA's Energy Cost Adjustment	(0.897)	(0.897)	(0.897)	0.001570	0.001570	0.001570
To develop these Energy Cost Adjustment factors, IMPA used the following estimated loads for		kW			kWh	
CRAWFORDSVILLE	60,734	58,612	70,121	35,948,665	34,115,569	34,314,494

Table 5 - Final Model Approved on 10/26/12 2013 RATE STUDY Proposed Demand and Energy Rates by Member

	IMPA BASE RATE		DELIVERY VOLT ADJ		ENERGY COST ADJ. Jan - Dec ECA		TOTAL DEMAND	REACTIVE	TOTAL		
LINE		DEMAND	ENERGY	DEMAND	ENERGY	DEMAND	ENERGY	RATE	RATE	RATE	
NO.	MEMBER	\$/kW-Mo	<u>\$/kWh</u>	\$/kW-Mo	Cents/kWh	\$/kW-Mo	<u>\$/kWh</u>	<u>\$/kW-Mo</u>	S/kvar-Mo	Cents/kWh	
1	ADVANCE	18.572	0.029935	1.442		-0.897	0.001570	19,117	1.200	0.031505	2
2	ANDERSON	18.572	0.029935	0.432		-0.897	0.001570	18.107	1.200	0.031505	ĺ.
3	ARGOS	18.572	0.029935	0.772		-0.897	0.001570	18.447	1.200	0.031505	i
4	BAINBRIDGE	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	í.
5	BARGERSVILLE	18.572	0.029935	1.241		-0.897	0.001570	18.916	1.200	0.031505	Ē
6	BLANCHESTER OH	19.501	0.031432	1.151		-0.942	0.001649	19.710	1.260	0.033080	í
7	BREMEN	18.572	0.029935	0.772		-0.897	0.001570	18.447	1.200	0.031505	į
8	BROOKLYN	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	Ŕ
9	BROOKSTON	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	i
10	CENTERVILLE	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	i
11	CHALMERS	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	È
12	COATESVILLE	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	ł,
13	COLUMBIA CITY	18.572	0.029935	0.772		-0.897	0.001570	18.447	1.200	0.031505	È
14	COVINGTON	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	į.
15	CRAWFORDSVILLE	18.572	0.029935	0.000		-0.897	0.001570	17.675	1.200	0.031505	į.
16	DARLINGTON	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	k
17	DUBLIN	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	į
18	DUNREITH	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	i
19	EDINBURGH	18.572	0.029935	0.772		-0.897	0.001570	18.447	1.200	0.031505	Ē
20	ETNA GREEN	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	i
21	FLORA	18.572	0.029935	0.772		-0.897	0.001570	18.447	1.200	0.031505	Î
22	FRANKFORT	18.572	0.029935	0.772		-0.897	0.001570	18.447	1.200	0.031505	ŝ
23	FRANKTON	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	k
24	GAS CITY	18.572	0.029935	0.000		-0.897	0.001570	17.675	1.200	0.031505	i
25	GREENDALE	18.572	0.029935	0.772		-0.897	0.001570	18.447	1.200	0.031505	ŀ
26	GREENFIELD	18.572	0.029935	0.399		-0.897	0.001570	18.074	1.200	0.031505	ŝ
27	HUNTINGBURG	18.572	0.029935	0.772		-0.897	0.001570	18.447	1.200	0.031505	Ē
28	JAMESTOWN	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	l
29	JASPER	18.572	0.029935	0.772		-0.897	0.001570	18.447	1.200	0.031505	ê
30	KINGSFORD HEIGHTS	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	Ē
31	KNIGHTSTOWN	18.572	0.029935	1,442		-0.897	0.001570	19.117	1.200	0.031505	ę
32	LADOGA	18.572	0.029935	1.442		-0.897	0.001570	19.117	1.200	0.031505	i