

Grantee: Indiana - OCRA

Grant: B-08-DI-18-0001

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number:

B-08-DI-18-0001

Obligation Date:

Award Date:

Grantee Name:

Indiana - OCRA

Contract End Date:

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$372,546,531.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$372,546,531.00

Estimated PI/RL Funds:

\$17,536,485.43

Total Budget:

\$390,083,016.43

Disasters:

Declaration Number

FEMA-1766-IN

FEMA-1740-IN

FEMA-1795-IN

Narratives

Disaster Damage:

The 2008 disasters in Indiana have been among the worst in our state's history. 82 of Indiana's 92 counties were declared as Presidential disaster areas between the three disaster periods (DR-1740, DR- 1766 and DR-1795). DR-1740, which affected northern Indiana, occurred after winter rains melted several feet of snow, causing severe flooding. 21 counties were declared as a result of the winter weather. Additionally, the northwestern-most counties declared as part of DR-1740 were again affected by severe storms. As of the end of 2008, the declared counties received \$7.6 million of Individual Assistance and \$5.1 million in Public Assistance as a result of DR-1740. DR-1766, the result of tornados and severe flooding in late May and early June, was clearly the most substantial 2008 disaster with 44 counties declared as Presidential disaster areas. FEMA estimates that total IA and PA for this disaster will exceed \$275 million. FEMA and the SBA received 17,844 applications for IA during DR-1766, resulting in over \$127 million in assistance. The PA process is now in full swing with FEMA having 318 eligible applicants from local and state government and an estimated 2,111 project worksheets. Currently, \$22 million have been obligated to local governments, and PA total estimates exceed \$150 million. Lastly, when the powerful remnants of Hurricane Ike passed through Indiana in early September they caused severe flooding in the northern parts of the state and wind storms in the south. DR-1795 resulted in 38 county declarations. To date, 25,800 IA applications have been filed with FEMA and \$43 million of financial assistance provided to individuals. The chart below depicts the best possible estimate of the financial impact of all the 2008 disasters to the state of Indiana. Based on these estimates, the state has been subject to over \$1.9 billion in damage to public infrastructure, housing and farmland. Category

| Category | Estimated Financial Impact \$000 FEMA |
|--|---------------------------------------|
| Relief Disasters | 735,000 |
| Dams, Levees, & Other Infrastructure Repairs | 13,700 |
| Agriculture | 372,714 |
| Private Insurance Claims for Natural | 246,500 |
| Federal Highway | &am |

Recovery Needs:

le the estimated FEMA assistance is substantial with over \$370 million in funding provided, it will not cover the estimated recovery needs in the areas of economic and workforce development, infrastructure, and housing. The following summarizes the key unmet needs in each of these areas: Economic and Workforce Development The largest economic impact to Indiana will be in the area of agriculture where early estimates indicate that crop losses will exceed \$300 million and land rehabilitation losses for activities like debris and sediment removal, levee repair and soil erosion repair will exceed \$200 million. Impact to other Indiana businesses is likely to exceed \$500 million with most of the damage occurring in the five most effected counties of Bartholomew, Johnson, Vigo, Morgan and Owen. The most substantial areas of damage occurred in Columbus, Indiana, where the Columbus Regional Hospital was completely immobilized and had over \$211 million in damages of which less that \$75 million will be covered by FEMA. Additionally, the city's largest employer reported damages in excess of \$200 million none of which qualified for assistance. Infrastructure Damage to Indiana's public infrastructure will likely exceed \$325 million and it is estimated that FEMAPA will cover \$217.4 million that was found to be eligible for their program, providing a federal share of \$123.3 million or less than half, of this expense. The remainder does not qualify, is covered by another Federal program, or represents the state/local match. The chart below depicts the financial assistance the State of Indiana has received. However, the costs that go beyond what is covered below have been identified as key areas of remaining need.

| FEMA-IA | FEMA-IA | SBA Loans | FEMA-PA | Total |
|------------------------------|-------------------------------|-----------|--------------------|-------|
| Financial Assistance (\$000) | Applicants Assistance (\$000) | (\$000) | Assistance (\$000) | DR- |
| 1740 | 3,291 | 7,653 | 8,890 | 6,864 |



| Overall | This Report Period | To Date |
|--|---------------------------|------------------|
| Total Projected Budget from All Sources | (\$3,400,831.31) | \$382,511,376.39 |
| Total Budget | (\$3,400,831.31) | \$382,509,058.89 |
| Total Obligated | (\$3,400,831.31) | \$382,509,058.89 |
| Total Funds Drawdown | \$983,053.16 | \$381,004,058.89 |
| Program Funds Drawdown | \$315,664.84 | \$364,371,252.36 |
| Program Income Drawdown | \$667,388.32 | \$16,632,806.53 |
| Program Income Received | \$29,265.79 | \$18,085,726.32 |
| Total Funds Expended | \$983,053.16 | \$382,432,712.89 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 2,317.50 |
| Match Funds | \$ 0.00 | \$ 2,317.50 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|---|--------------------|-----------------|
| 16 Park LP | \$ 0.00 | \$ 3,000,000.00 |
| Bedford, City of2 | \$ 0.00 | \$ 2,442,616.60 |
| Farmersburg, Town of | \$ 0.00 | \$ 1,000,000.00 |
| Fay Biccard Glick Neighborhood Center | \$ 0.00 | \$ 351,424.00 |
| Fillmore, Town Of | \$ 0.00 | \$ 719,335.83 |
| Flora, Town of | \$ 0.00 | \$ 356,800.00 |
| Floyd County | \$ 0.00 | \$ 161,000.00 |
| Fort Wayne, City of | \$ 0.00 | \$ 1,867,270.50 |
| Four Rivers Resource Services Inc | \$ 0.00 | \$ 478,000.00 |
| Fowler, Town of | \$ 0.00 | \$ 1,925,770.00 |
| Fulton County | \$ 0.00 | \$ 1,872,316.97 |
| Gary, City of | \$ 0.00 | \$ 855,091.49 |
| Berne, City of | \$ 0.00 | \$ 953,081.16 |
| Gas City, City of | \$ 0.00 | \$ 1,614,202.00 |
| Gibson County2 | \$ 0.00 | \$ 851,180.07 |
| Golden Villa Inc | \$ 0.00 | \$ 750,000.00 |
| Gosport, Town of | \$ 0.00 | \$ 1,990,416.53 |
| Grant County | \$ 0.00 | \$ 1,149,000.00 |
| Greencastle, City of | \$ 0.00 | \$ 2,327,448.00 |
| Greene County | \$ 0.00 | \$ 129,984.69 |
| Guerin Inc. | \$ 0.00 | \$ 1,502,589.10 |
| HFH St Joseph County | \$ 0.00 | \$ 0.00 |
| Habitat for Humanity of Whitley County, Inc | \$ 0.00 | \$ 299,426.13 |
| Bicknell, City of | \$ 0.00 | \$ 1,868,896.11 |
| Hagerstown, Town of | \$ 0.00 | \$ 186,986.00 |
| Hamilton County Area Neighborhood Development | \$ 0.00 | \$ 1,190,000.00 |
| Heart House Inc | \$ 0.00 | \$ 460,372.80 |
| Heritage Place at Parkview LP | \$ 0.00 | \$ 217,329.00 |
| Highland Manor LP | \$ 0.00 | \$ 443,145.00 |
| Hobart, City of | \$ 0.00 | \$ 1,827,440.00 |
| Holton, Town of | \$ 0.00 | \$ 927,462.79 |
| Hoosier Uplands Economic Development Corp | \$ 0.00 | \$ 301,458.12 |
| HopeSide 2009 LP | \$ 0.00 | \$ 338,219.00 |
| Housing Opportunities Inc | \$ 0.00 | \$ 180,736.00 |
| Birdseye, Town of | \$ 0.00 | \$ 116,688.00 |
| Housing Opportunities of Warsaw | \$ 0.00 | \$ 89,057.62 |



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| Housing Partnerships Inc | \$ 0.00 | \$ 208,533.53 |
| Human Services Inc | \$ 0.00 | \$ 260,879.87 |
| Huntingburg, City of | \$ 0.00 | \$ 119,725.00 |
| Hymera, Town of | \$ 0.00 | \$ 673,071.80 |
| IHCDA | \$ 0.00 | \$ 307,953.48 |
| IN-CAA | \$ 0.00 | \$ 416,934.61 |
| Indiana Builders Association Inc | \$ 0.00 | \$ 903,230.92 |
| Indianapolis Housing Agency | \$ 0.00 | \$ 195,000.00 |
| Indianapolis, City of | \$ 0.00 | \$ 8,845,417.00 |
| Blue River Services, Inc. | \$ 0.00 | \$ 272,000.00 |
| Interfaith Housing Corporation | \$ 5,000.00 | \$ 1,500,000.00 |
| Interlocal Community Action Program Inc | \$ 0.00 | \$ 617,050.29 |
| Jasonville, City of | \$ 0.00 | \$ 685,328.00 |
| Jasper County | \$ 0.00 | \$ 172,708.20 |
| Jasper, City of | \$ 0.00 | \$ 1,403,609.37 |
| Jefferson Co. Commissioners | \$ 0.00 | \$ 538,513.00 |
| Jeffersonville, City of | \$ 0.00 | \$ 1,824,262.17 |
| JobSource | \$ 0.00 | \$ 177,765.58 |
| Kendallville, City of | \$ 0.00 | \$ 455,000.00 |
| Kentland, Town of | \$ 0.00 | \$ 1,534,860.33 |
| Board of Commissioners of the County of Fayette | \$ 0.00 | \$ 198,303.34 |
| Kewana, Town of | \$ 0.00 | \$ 1,000,000.00 |
| King Park Area Development Corporation | \$ 0.00 | \$ 370,407.45 |
| Kingman, Town of | \$ 0.00 | \$ 1,000,000.00 |
| Knox County | \$ 0.00 | \$ 1,749,756.00 |
| Knox, City of | \$ 0.00 | \$ 897,888.49 |
| La Porte County | \$ 0.00 | \$ 95,978.00 |
| LaCasa Inc | \$ 0.00 | \$ 2,730,835.86 |
| LaFontaine, City of | \$ 0.00 | \$ 579,540.00 |
| Ladoga, Town of | \$ 0.00 | \$ 668,300.00 |
| Lafayette | \$ 0.00 | \$ 436,753.18 |
| Bob Brown/RCB Holdings d/b/a Majestic Stone | \$ 0.00 | \$ 81,000.00 |
| Lagro, Town of | \$ 0.00 | \$ 769,295.92 |
| Lake County | \$ 0.00 | \$ 1,049,942.76 |
| Lake Station, City of | \$ 0.00 | \$ 393,825.00 |
| Lakeville, Town of | \$ 0.00 | \$ 475,503.00 |
| Lanesville, Town of | \$ 0.00 | \$ 994,974.70 |
| Laurel, Town of | \$ 0.00 | \$ 1,135,808.10 |
| Lawrence County | \$ 0.00 | \$ 124,700.00 |
| Lawrence, City of | \$ 0.00 | \$ 32,537.50 |
| Lawrenceburg, City of | \$ 0.00 | \$ 149,951.36 |
| Leesburg, Town of | \$ 0.00 | \$ 985,886.00 |
| Boonville, City of | \$ 0.00 | \$ 4,552,637.00 |
| Life Time Housing Group Inc | \$ 0.00 | \$ 848,875.66 |
| LifeDesigns Inc | \$ 0.00 | \$ 400,000.00 |
| Ligonier, City of | \$ 0.00 | \$ 780,548.72 |
| Lincoln Hills Development Corp | \$ 0.00 | \$ 156,719.00 |
| Logansport, City of | \$ 0.00 | \$ 499,855.00 |
| Lynnville, Town of | \$ 0.00 | \$ 999,526.29 |
| Lyons, Town of | \$ 0.00 | \$ 873,600.00 |
| MV-Ashbury III, LLC | \$ 0.00 | \$ 300,000.00 |
| Mapleton Fall Creek Community Development Corp | \$ 0.00 | \$ 151,075.85 |
| Mapleton Properties, LP | \$ 0.00 | \$ 400,000.00 |
| Bourbon, Town of | \$ 0.00 | \$ 1,800,000.00 |
| Martin County | \$ 0.00 | \$ 397,580.26 |
| Medora, Town of | \$ 0.00 | \$ 724,720.61 |
| Mellott, Town of | \$ 0.00 | \$ 79,794.00 |

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| Miami County YMCA | \$ 0.00 | \$ 79,656.46 |
| Miami Valley Lutheran Housing Association of IN VII, Inc | \$ 0.00 | \$ 655,611.00 |
| Miami Valley Lutheran Hsg Assoc. of IN II Inc | \$ 0.00 | \$ 807,394.99 |
| Middletown, Town of | \$ 0.00 | \$ 983,000.00 |
| Millennia Housing Development Ltd | \$ 0.00 | \$ 500,000.00 |
| Millstone Pointe LP | \$ 0.00 | \$ 400,000.00 |
| Mitchell, City of | \$ 0.00 | \$ 1,318,280.17 |
| Brazil, City of2 | \$ 0.00 | \$ 2,222,872.00 |
| Montezuma, Town of | \$ 0.00 | \$ 1,150,000.00 |
| Monticello, City of | \$ 0.00 | \$ 1,000,000.00 |
| Moore Hill, Town of | \$ 0.00 | \$ 629,817.00 |
| Mooreville, Town of | \$ 0.00 | \$ 6,000,000.00 |
| Morgantown | \$ 0.00 | \$ 936,469.04 |
| Morocco, Town of | \$ 0.00 | \$ 661,000.00 |
| Morris D Long/Healthcare Services Mgmt LLC | \$ 0.00 | \$ 94,898.52 |
| Mt. Vernon, City of | \$ 0.00 | \$ 6,572,000.00 |
| Napoleon, Town of | \$ 0.00 | \$ 946,368.62 |
| Nashville, Town of | \$ 0.00 | \$ 3,284,494.38 |
| 747 Broadway Plaza 1 LLC | \$ 0.00 | \$ 1,428,654.00 |
| Broadstone Pointe, LP | \$ 0.00 | \$ 500,000.00 |
| Near East Area Renewal, Inc. | \$ 0.00 | \$ 0.00 |
| New Albany, City of | \$ 0.00 | \$ 3,000,000.00 |
| New Carlisle | \$ 0.00 | \$ 93,750.00 |
| New Castle, City of | \$ 0.00 | \$ 250,000.00 |
| New Harborview LP | \$ 0.00 | \$ 850,376.00 |
| New Richmond, Town of | \$ 0.00 | \$ 1,524,990.98 |
| Newton County | \$ 0.00 | \$ 2,119,900.00 |
| Noblesville Senior LLC | \$ 0.00 | \$ 400,000.00 |
| North Central Community Action Agencies Inc | \$ 0.00 | \$ 113,059.57 |
| North Judson, Town of | \$ 0.00 | \$ 711,217.98 |
| Broadway Area CDC | \$ 0.00 | \$ 495,000.00 |
| North Vernon, City of1 | \$ 0.00 | \$ 249,985.02 |
| North Vernon, City of2 | \$ 0.00 | \$ 4,348,381.56 |
| Northeast Indiana Housing Partnerships, Inc. | \$ 0.00 | \$ 191,952.30 |
| Northtown Village Townhomes II LP | \$ 0.00 | \$ 601,175.00 |
| Oakland City | \$ 0.00 | \$ 5,638,876.57 |
| Oaktown, Town of | \$ 0.00 | \$ 966,639.75 |
| Odon, Town of | \$ 0.00 | \$ 1,000,000.00 |
| Office of Technology | \$ 0.00 | \$ 386,508.00 |
| Ohio Valley Opportunities Inc | \$ 0.00 | \$ 98,650.28 |
| Oldenburg, Town of | \$ 0.00 | \$ 997,538.00 |
| Brook, Town of | \$ 0.00 | \$ 500,000.00 |
| Oolitic | \$ 0.00 | \$ 901,902.00 |
| Orange County | \$ 0.00 | \$ 3,777,048.97 |
| Orleans, Town of | \$ 0.00 | \$ 145,985.54 |
| Pace Community Action Agency Inc | \$ 0.00 | \$ 237,229.95 |
| Paoli, Town of | \$ 0.00 | \$ 1,739,872.00 |
| Partners In Housing Development Corp | \$ 0.00 | \$ 1,177,500.00 |
| Penn Place Apts | \$ 0.00 | \$ 1,495,000.00 |
| People Working Cooperatively of the Midwest, Inc | \$ 0.00 | \$ 127,065.64 |
| Petersburg, City of | \$ 0.00 | \$ 576,172.85 |
| Pike County | \$ 0.00 | \$ 516,739.25 |
| Brookston, Town of | \$ 0.00 | \$ 1,384,044.06 |
| Portland, City of | \$ 0.00 | \$ 837,824.33 |
| Posey County | \$ 0.00 | \$ 1,509,886.00 |
| Preston Pointe LP | \$ 0.00 | \$ 500,000.00 |
| Prince's Lake, Town of | \$ 0.00 | \$ 1,256,700.00 |

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| Princeton, City of | \$ 0.00 | \$ 2,430,400.00 |
| Pulaski County | \$ 0.00 | \$ 587,253.00 |
| RAD I & RAD II | \$ 0.00 | \$ 819,000.00 |
| REAL Services Inc | \$ 0.00 | \$ 1,444,458.77 |
| Remington, Town of | \$ 0.00 | \$ 1,876,266.69 |
| Reynolds, Town of | \$ 0.00 | \$ 255,149.30 |
| Brown County | \$ 0.00 | \$ 2,003,803.23 |
| Ridgeville, Town of | \$ 0.00 | \$ 1,805,289.78 |
| Roachdale, Town of | \$ 0.00 | \$ 1,000,000.00 |
| Rockport, City of | \$ 0.00 | \$ 771,892.15 |
| Rushville, City of | \$ 0.00 | \$ 400,000.00 |
| SCAN Inc | \$ 0.00 | \$ 372,950.00 |
| SO 38th Street LLC | \$ 0.00 | \$ 5,607,431.57 |
| Sandborn, Town of | \$ 0.00 | \$ 1,033,138.74 |
| Scott County | \$ 0.00 | \$ 2,147,412.00 |
| Scottsburg, City of | \$ 0.00 | \$ 480,000.00 |
| Sellersburg, Town of | \$ 0.00 | \$ 321,366.15 |
| Brown County2 | \$ 0.00 | \$ 440,000.00 |
| Seymour, City of | \$ 0.00 | \$ 187,296.42 |
| Shelburn, Town of | \$ 0.00 | \$ 3,618,309.96 |
| Shoals, Town of | \$ 0.00 | \$ 1,981,903.44 |
| South Whitley, Town of | \$ 0.00 | \$ 784,339.00 |
| Southeast Neighborhood Development Inc1 | \$ 0.00 | \$ 1,331,503.14 |
| Southeast Neighborhood Development Inc2 | \$ 0.00 | \$ 533,821.00 |
| Southeastern Indiana Economic Opportunity Corp. | \$ 0.00 | \$ 31,734.38 |
| Southern Indiana Development Commission | \$ 0.00 | \$ 20,000.00 |
| Speedway, Town of | \$ 0.00 | \$ 5,700,000.00 |
| Spencer County Commissioners | \$ 0.00 | \$ 9,063,894.81 |
| Brownstown, Town of | \$ 0.00 | \$ 148,739.52 |
| Spencer, Town of | \$ 0.00 | \$ 500,838.86 |
| Spicewood Garden Apartments, L.P. | \$ 0.00 | \$ 150,000.00 |
| St Clair Senior Apartments LP | \$ 0.00 | \$ 295,000.00 |
| St. Leon, Town of | \$ 0.00 | \$ 715,250.00 |
| Starke County | \$ 0.00 | \$ 159,511.00 |
| State of Indiana | \$ 2,039.52 | \$ 21,086,025.98 |
| Staunton, Town of | \$ 0.00 | \$ 908,827.31 |
| Stilesville, Town of | \$ 0.00 | \$ 692,979.86 |
| Stinesville, Town of | \$ 0.00 | \$ 898,750.00 |
| Sullivan, City of | \$ 0.00 | \$ 1,439,977.58 |
| CAPE Place, LLC | \$ 0.00 | \$ 400,000.00 |
| Sunman, Town of | \$ 0.00 | \$ 845,249.90 |
| Swayzee, Town of | \$ 0.00 | \$ 455,769.44 |
| Tell City, City of | \$ 0.00 | \$ 5,503,833.42 |
| The Affordable Housing Corporation of Marion, IN | \$ 0.00 | \$ 47,097.32 |
| The Board of Commissioners of the County of Martin | \$ 0.00 | \$ 350,000.00 |
| The Board of Commissioners of the County of Ohio | \$ 0.00 | \$ 55,821.95 |
| Thompson Thrift Inc | \$ 0.00 | \$ 6,266,429.40 |
| Town of Brookston | \$ 0.00 | \$ 50,000.00 |
| Town of Chrisney | \$ 0.00 | \$ 49,230.00 |
| Town of Clayton | \$ 0.00 | \$ 50,000.00 |
| CITY OF ALEXANDRIA | \$ 0.00 | \$ 100,000.00 |
| Town of Corydon | \$ 0.00 | \$ 249,983.00 |
| Town of DeMotte | \$ 0.00 | \$ 192,150.51 |
| Town of Decker | \$ 0.00 | \$ 999,972.08 |
| Town of Dublin | \$ 0.00 | \$ 250,000.00 |
| Town of East Germantown | \$ 0.00 | \$ 202,500.00 |
| Town of Fulton | \$ 0.00 | \$ 854,961.51 |

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| Town of Grandview | \$ 0.00 | \$ 768,787.87 |
| Town of Hamlet | \$ 0.00 | \$ 870,000.00 |
| Town of Hope | \$ 0.00 | \$ 1,563,665.07 |
| Town of LaPaz | \$ 0.00 | \$ 972,771.00 |
| CITY OF NEW ALBANY | \$ 0.00 | \$ 351,444.80 |
| Town of Largo | \$ 0.00 | \$ 287,746.91 |
| Town of Laurel | \$ 0.00 | \$ 806,859.36 |
| Town of Marengo | \$ 0.00 | \$ 944,071.16 |
| Town of Medaryville | \$ 0.00 | \$ 922,680.00 |
| Town of Mentone | \$ 0.00 | \$ 1,000,000.00 |
| Town of Milan | \$ 0.00 | \$ 1,000,000.00 |
| Town of Monon | \$ 0.00 | \$ 897,000.00 |
| Town of North Liberty | \$ 0.00 | \$ 798,306.97 |
| Town of Oaktown | \$ 0.00 | \$ 50,000.00 |
| Town of Osgood | \$ 0.00 | \$ 577,056.32 |
| A Safe Haven Foundation | \$ 976,013.64 | \$ 7,895,000.00 |
| CITY OF RISING SUN | \$ 0.00 | \$ 230,000.00 |
| Town of Oxford | \$ 0.00 | \$ 42,025.00 |
| Town of Rockville | \$ 0.00 | \$ 48,750.00 |
| Town of Silver Lake | \$ 0.00 | \$ 994,825.79 |
| Town of Spencer | \$ 0.00 | \$ 974,037.21 |
| Town of Veedersburg | \$ 0.00 | \$ 845,014.75 |
| Town of Vevay | \$ 0.00 | \$ 1,000,000.00 |
| Town of Waveland2 | \$ 0.00 | \$ 923,523.00 |
| Town of Waynetown | \$ 0.00 | \$ 50,000.00 |
| Town of West Terre Haute | \$ 0.00 | \$ 1,387,709.29 |
| Town of Wolcott | \$ 0.00 | \$ 1,249,295.00 |
| CR Works | \$ 0.00 | \$ 502,899.00 |
| Union City, City of | \$ 0.00 | \$ 400,000.00 |
| Vanderburgh County | \$ 0.00 | \$ 100,990.18 |
| Vermillion County | \$ 0.00 | \$ 529,643.09 |
| Village at Whitewater LP | \$ 0.00 | \$ 4,431,899.00 |
| Vincennes, City of | \$ 0.00 | \$ 392,000.00 |
| Wabash County | \$ 0.00 | \$ 500,000.00 |
| Wabash Senior Citizens Housing Inc | \$ 0.00 | \$ 675,500.00 |
| Wabash, City of | \$ 0.00 | \$ 1,494,132.88 |
| Warrick County | \$ 0.00 | \$ 1,983,584.88 |
| Washington, City of | \$ 0.00 | \$ 495,344.45 |
| Camden, Town of | \$ 0.00 | \$ 970,383.22 |
| Waynetown, Town of | \$ 0.00 | \$ 951,803.50 |
| Western Indiana Community Action Agency, Inc | \$ 0.00 | \$ 210,626.99 |
| Westport, Town of | \$ 0.00 | \$ 3,559,971.91 |
| Westside Community Development Corp | \$ 0.00 | \$ 96,260.96 |
| Wexford of Michigan City, LP | \$ 0.00 | \$ 347,500.00 |
| Wheatland, Town of | \$ 0.00 | \$ 133,890.92 |
| Whitley County | \$ 0.00 | \$ 445,000.00 |
| Winamac, Town of | \$ 0.00 | \$ 3,483,500.00 |
| Wingate, Town of | \$ 0.00 | \$ 999,630.91 |
| Winslow, Town of | \$ 0.00 | \$ 981,118.00 |
| Cannelton | \$ 0.00 | \$ 636,653.58 |
| Worthington, Town of | \$ 0.00 | \$ 1,141,073.63 |
| Cannelton & Neighbors Development Org Inc | \$ 0.00 | \$ 899,670.00 |
| Cayuga, Town of | \$ 0.00 | \$ 109,000.00 |
| Center Point, Town of | \$ 0.00 | \$ 716,027.75 |
| Centerstone Supportive Housing LLC | \$ 0.00 | \$ 400,000.00 |
| Chalmers, Town of | \$ 0.00 | \$ 1,925,000.00 |
| Chandler, Town of | \$ 0.00 | \$ 5,746,037.40 |

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| AREA IV Agency on Aging & Community Action Program | \$ 0.00 | \$ 349,423.00 |
| Chrisney, Town of | \$ 0.00 | \$ 1,722,574.97 |
| City of Aurora | \$ 0.00 | \$ 482,865.00 |
| City of Bicknell | \$ 0.00 | \$ 50,000.00 |
| City of Columbus | \$ 0.00 | \$ 787,882.34 |
| City of Connersville | \$ 0.00 | \$ 350,000.00 |
| City of Decatur | \$ 0.00 | \$ 311,492.63 |
| City of Elkhart, Dept. of Planning and Development | \$ 0.00 | \$ 798,275.19 |
| City of Franklin | \$ 0.00 | \$ 1,000,000.00 |
| City of Greencastle | \$ 0.00 | \$ 0.00 |
| City of Huntington | \$ 0.00 | \$ 633,723.58 |
| Alexandria, City of | \$ 0.00 | \$ 1,660,951.00 |
| City of Kendallville | \$ 0.00 | \$ 4,146.40 |
| City of Linton | \$ 0.00 | \$ 296,150.00 |
| City of Loogootee | \$ 0.00 | \$ 139,455.00 |
| City of North Vernon | \$ 0.00 | \$ 1,222,389.56 |
| City of Petersburg | \$ 0.00 | \$ 50,000.00 |
| City of Plymouth | \$ 0.00 | \$ 124,070.63 |
| City of Portage | \$ 0.00 | \$ 174,308.00 |
| City of Princeton | \$ 0.00 | \$ 3,642,339.29 |
| City of Richmond | \$ 0.00 | \$ 489,974.53 |
| City of Rushville | \$ 0.00 | \$ 925,998.15 |
| Amber Woods, LP | \$ 0.00 | \$ 500,000.00 |
| City of Salem | \$ 0.00 | \$ 1,990,606.00 |
| City of Scottsburg | \$ 0.00 | \$ 611,153.00 |
| City of Shelbyville | \$ 0.00 | \$ 350,000.00 |
| City of South Bend | \$ 0.00 | \$ 0.00 |
| City of Union City | \$ 0.00 | \$ 2,073,248.06 |
| City of Washington | \$ 0.00 | \$ 9,000,000.00 |
| Clark County Commissioners | \$ 0.00 | \$ 1,985,000.00 |
| Claypool, Town of | \$ 0.00 | \$ 1,000,000.00 |
| Clinton, City of | \$ 0.00 | \$ 165,098.64 |
| Coatesville | \$ 0.00 | \$ 41,528.50 |
| Area Five Agency on Aging & Community Services, Inc. | \$ 0.00 | \$ 185,633.33 |
| Columbia City | \$ 0.00 | \$ 4,904,500.00 |
| Community & Family Services, Inc | \$ 0.00 | \$ 147,536.70 |
| Community Action Program Inc of Western IN | \$ 0.00 | \$ 2,157,141.30 |
| Community Action Program of Evansville & Vanderburgh | \$ 0.00 | \$ 82,850.23 |
| Community Action Program of Evansville, Inc. | \$ 0.00 | \$ 74,541.95 |
| Community Action of Greater Indianapolis, Inc. | \$ 0.00 | \$ 378,111.21 |
| Community Action of Northeast IN | \$ 0.00 | \$ 487,637.87 |
| Community Mental Health Center | \$ 0.00 | \$ 1,295,281.84 |
| Crane, Town of | \$ 0.00 | \$ 619,798.68 |
| Crawford County | \$ 0.00 | \$ 778,133.24 |
| Bainbridge | \$ 0.00 | \$ 896,371.25 |
| Crawfordsville | \$ 0.00 | \$ 553,606.00 |
| Cromwell, Town of | \$ 0.00 | \$ 940,843.00 |
| Crothersville, Town of | \$ 0.00 | \$ 1,523,160.72 |
| Culver, Town of | \$ 0.00 | \$ 1,786,835.00 |
| DTA Michigan Street, LLC | \$ 0.00 | \$ 343,829.07 |
| Dale, Town of | \$ 0.00 | \$ 2,424,168.57 |
| Dana, Town of | \$ 0.00 | \$ 962,850.00 |
| Delphi, City of | \$ 0.00 | \$ 4,508,568.80 |
| Department of Homeland Security | \$ 0.00 | \$ 1,500,000.00 |
| Dubois County | \$ 0.00 | \$ 1,000,000.00 |
| Bedford, City of1 | \$ 0.00 | \$ 186,880.44 |
| Dubois-Pike-Warrick Economic Opportunity Committee DBA | \$ 0.00 | \$ 199,790.78 |

| | | |
|-----------------------------------|---------|-----------------|
| Dunkirk, City of | \$ 0.00 | \$ 442,422.00 |
| East Village at Avondale LP | \$ 0.00 | \$ 3,371,553.00 |
| Edinburgh, Town of | \$ 0.00 | \$ 858,700.00 |
| Elberfeld, Town of | \$ 0.00 | \$ 878,300.17 |
| Elkhart, County of | \$ 0.00 | \$ 0.00 |
| Elnora, Town of | \$ 0.00 | \$ 600,000.00 |
| Energy Conservation Solutions Inc | \$ 0.00 | \$ 467,637.09 |
| English, Town of | \$ 0.00 | \$ 768,959.77 |
| Evansville, City of | \$ 0.00 | \$ 4,863,000.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|------------------|------------------|------------------|
| Overall Benefit Percentage | 50.00% | 95.25% | 92.15% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$2,317.50 |
| Overall Benefit Amount | \$179,326,962.25 | \$334,418,952.92 | \$330,507,838.50 |
| Limit on Public Services | \$55,881,979.65 | \$718,902.48 | \$718,902.48 |
| Limit on Admin/Planning | \$37,254,653.10 | \$31,429,091.94 | \$31,429,091.94 |
| Limit on Admin | \$.00 | \$10,809,286.01 | \$10,809,286.01 |
| Most Impacted and Distressed | \$.00 | \$.00 | \$.00 |

Overall Progress Narrative:

OCRA has completed data cleanup for the remaining DR-2 activity flags and is prepared for next steps related to the final closeout of this award.

IHCDA has completed all data cleanup for most of the outstanding awards and cleared all flags for projects that have been fully monitored by IHCDA Compliance staff.

Updates on projects that have not been closed are below:

DR2H-019-001: IHCDA has been working with the Developer on the final monitoring since November of 2022. The Developer has until 7/28 to supply final documentation. IHCDA Compliance Staff may be doing an onsite visit to assist with the final monitoring process. Once the final monitoring is complete, IHCDA will be able to report the final beneficiary information and close out the project in DRGR.

DR2H-017-001: the final monitoring has been completed. There are five units that have not had an initial lease-up; IHCDA has been requesting monthly updates and marketing plans from the property manager. This quarter, three units were occupied. IHCDA will continue to work with the Property Manager on their marketing plan and rent rate to get the final five units occupied.

DR2H-012-007: IHCDA is working with the property management company to collect the final reporting data.

Project Summary

| Project #, Project Title | This Report | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| CL - Clearance, CLEARANCE AND DEMOLITION | \$0.00 | \$5,322,015.29 | \$5,322,015.29 |
| CL - Competitive Clearance, Clearance and Demolition | \$0.00 | \$1,615,674.90 | \$1,615,674.90 |
| DL - Dams/Levees, Dam and Levee Improvements | \$0.00 | \$19,424,968.53 | \$19,424,968.53 |
| DR2-09-Admin, State Admin | \$2,039.52 | \$3,762,320.69 | \$3,761,958.15 |
| DR2ED CIFI, Economic Development/RAD | \$0.00 | \$1,000,000.00 | \$948,881.34 |
| DR2ER Administration, Emergency Homeowner Repair | \$0.00 | \$30,957.98 | \$25,957.98 |
| DR2ER Projects, Emergency Homeowner Repair Projects | \$0.00 | \$435,826.64 | \$435,826.64 |
| DR2FA-09-001, Emergency Flood Assistance | \$0.00 | \$307,953.48 | \$307,953.48 |
| DR2H Administration, Affordable Rental Housing | \$0.00 | \$180,262.00 | \$177,862.00 |
| DR2H Projects, Affordable Rental Housing | \$0.00 | \$50,632,301.79 | \$43,832,920.69 |
| DR2HB Administration, Flood Plain Buyout Administration | \$0.00 | \$49,154.35 | \$46,154.35 |
| DR2HB Projects, Flood Plain Buyout | \$0.00 | \$2,116,320.21 | \$2,016,167.99 |
| DR2OR Administration, Owner Occupied Rehabilitation | \$0.00 | \$1,224,817.48 | \$915,315.44 |
| DR2OR Projects, Owner Occupied Rehabilitation | \$0.00 | \$22,948,823.81 | \$18,019,626.00 |



| | | | |
|---|--------------|-----------------|-----------------|
| DR2RU Administration, DR2RU Administration | \$0.00 | \$1,670.00 | \$1,670.00 |
| DR2RU Projects, DR2RU Projects | \$0.00 | \$23,330.00 | \$21,064.02 |
| DR2SC Administration, Community Revitalization Projects | \$0.00 | \$239,837.14 | \$132,505.44 |
| DR2SC Projects, Community Revitalization Projects | \$313,625.32 | \$19,671,141.51 | \$12,700,247.42 |
| DT- Downtown Revitalization, DOWNTOWN REVITALIATION | \$0.00 | \$4,643,067.27 | \$4,643,067.27 |
| ED-Economic Development, Economic Development | \$0.00 | \$20,809,669.95 | \$19,959,005.26 |
| EHDP-009-001, Emergency Housing Disaster Planning | \$0.00 | \$1,500,000.00 | \$1,500,000.00 |
| ES - Emergency Services, EMERGENCY SERVICES | \$0.00 | \$2,786,129.94 | \$2,786,129.94 |
| FF - Flexible Fund, FLEXIBLE FUND | \$0.00 | \$30,002,173.00 | \$29,297,963.29 |
| SP - Wastewater/Drinking Water, SMALL PROJECT | \$0.00 | \$34,004,460.67 | \$34,004,460.67 |
| ST - Stormwater, STORMWATER IMPROVEMENTS | \$0.00 | \$68,492,853.16 | \$68,166,690.78 |
| WD - Waterway Debris, WATERWAY DEBRIS | \$0.00 | \$2,095,377.56 | \$2,095,377.56 |
| WW - Wastewater and Drinking Water, WASTEWATER AND | \$0.00 | \$92,211,787.93 | \$92,211,787.93 |

Activities

Project # / DR2-09-Admin / State Admin



Grantee Activity Number: DR2-09-Admin-A
Activity Title: State Admin

Activity Type:

Administration

Project Number:

DR2-09-Admin

Projected Start Date:

02/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

State Admin

Projected End Date:

04/28/2023

Completed Activity Actual End Date:

Responsible Organization:

State of Indiana

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

State of Indiana

Most Impacted and Distressed Expended

Apr 1 thru Jun 30, 2023

To Date

(\$3,405,831.31)

(\$3,405,831.31)

(\$3,405,831.31)

\$2,039.52

\$2,039.52

\$0.00

\$0.00

\$2,039.52

\$2,039.52

\$0.00

\$2,391,363.69

\$2,391,363.69

\$2,391,363.69

\$2,391,363.69

\$2,391,001.15

\$362.54

\$0.00

\$2,391,363.69

\$2,391,363.69

\$0.00

Activity Description:

General State Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR2H Projects / Affordable Rental Housing

Grantee Activity Number: DR2H-09-106A - Noblesville Senior LLC

Activity Title: New Construction - Noblesville Senior LLC

Activity Type:
Affordable Rental Housing

Project Number:
DR2H Projects

Projected Start Date:
04/09/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
04/09/2012

Completed Activity Actual End Date:

Responsible Organization:
Noblesville Senior LLC

| Overall | Apr 1 thru Jun 30, 2023 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$400,000.00 |
| Total Budget | \$0.00 | \$400,000.00 |
| Total Obligated | \$0.00 | \$400,000.00 |
| Total Funds Drawdown | \$0.00 | \$400,000.00 |
| Program Funds Drawdown | \$0.00 | \$400,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$24,265.79 | \$93,811.76 |
| Total Funds Expended | \$0.00 | \$400,000.00 |
| Noblesville Senior LLC | \$0.00 | \$400,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Construction of new housing

Location Description:

Noblesville, Hamilton County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 7/7 |
| # of Multifamily Units | 0 | 7/7 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 7/7 | 0/0 | 7/7 | 100.00 |
| # Renter | 0 | 0 | 0 | 7/7 | 0/0 | 7/7 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR2SC Projects / Stellar Projects



Grantee Activity Number: DR2H-017-001 - Interfaith Housing Corp

Activity Title: Rehabilitation - Interfaith Housing Corp

Activity Type:
Affordable Rental Housing

Project Number:
DR2SC Projects

Projected Start Date:
11/16/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Stellar Projects

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Interfaith Housing Corporation

| Overall | Apr 1 thru Jun 30, 2023 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$5,000.00 | \$1,500,000.00 |
| Total Budget | \$5,000.00 | \$1,500,000.00 |
| Total Obligated | \$5,000.00 | \$1,500,000.00 |
| Total Funds Drawdown | \$5,000.00 | \$1,500,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,469,071.13 |
| Program Income Drawdown | \$5,000.00 | \$30,928.87 |
| Program Income Received | \$5,000.00 | \$30,928.87 |
| Total Funds Expended | \$5,000.00 | \$1,500,000.00 |
| Interfaith Housing Corporation | \$5,000.00 | \$1,500,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Affordable Rental Housing

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/103 |
| # of Multifamily Units | 0 | 0/103 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 70/53 | 7/50 | 77/103 | 100.00 |
| # Renter | 0 | 0 | 0 | 70/53 | 7/50 | 77/103 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2H-019-001

Activity Title: A Safe Haven Foundation

Activity Type:

Affordable Rental Housing

Project Number:

DR2SC Projects

Projected Start Date:

12/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Stellar Projects

Projected End Date:

12/09/2021

Completed Activity Actual End Date:

Responsible Organization:

A Safe Haven Foundation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$7,900,000.00

Total Budget

\$0.00 \$7,900,000.00

Total Obligated

\$0.00 \$7,900,000.00

Total Funds Drawdown

\$976,013.64 \$7,895,000.00

Program Funds Drawdown

\$313,625.32 \$6,796,632.59

Program Income Drawdown

\$662,388.32 \$1,098,367.41

Program Income Received

\$0.00 \$662,388.32

Total Funds Expended

\$976,013.64 \$7,895,000.00

A Safe Haven Foundation

\$976,013.64 \$7,895,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New construction of affordable housing

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/75 |
| # of Multifamily Units | 0 | 0/75 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/75 | 0/0 | 0/75 | 0 |
| # Renter | 0 | 0 | 0 | 0/75 | 0/0 | 0/75 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None