

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Canaan Community Academy (9725)**

<b>Canaan Community Academy (9725)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$0	\$0	\$229,517	\$273,657	N/A	19%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$41,541	\$52,633	N/A	27%
Group Health Insurance (222)	\$0	\$0	\$18,506	\$39,145	N/A	112%
Noncertified Salaries (120)	\$0	\$0	\$31,091	\$27,346	N/A	-12%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$12,748	\$26,010	N/A	104%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$17,656	\$21,039	N/A	19%
Other Employee Benefits (241 to 290)	\$0	\$0	\$15,889	\$20,430	N/A	29%
Operational Supplies (611)	\$0	\$0	\$5,619	\$16,492	N/A	193%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$4,311	\$10,239	N/A	138%
Unemployment compensation (230)	\$0	\$0	\$4,651	\$5,229	N/A	12%
Technology Related Professional Development (748)	\$0	\$0	\$9,540	\$3,588	N/A	-62%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$2,648	\$2,631	N/A	-1%
Travel (580)	\$0	\$0	\$2,402	\$2,505	N/A	4%
Group Accident Insurance (223)	\$0	\$0	-\$40	\$313	N/A	N/A
Periodicals (650)	\$0	\$0	\$1,190	\$285	N/A	-76%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$430	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$1,000	\$0	N/A	-100%
Workers Compensation Insurance (225)	\$0	\$0	\$1,149	\$0	N/A	-100%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$450	\$0	N/A	-100%
Printing and Binding (550)	\$0	\$0	\$63	\$0	N/A	-100%
Textbooks (630)	\$0	\$0	\$897	-\$171	N/A	-119%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$401,259</b>	<b>\$501,371</b>	<b>N/A</b>	<b>25%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$0	\$10,675	\$71,562	\$60,878	N/A	-15%
Certified Salaries (110)	\$0	\$0	\$49,731	\$50,271	N/A	1%
Other Employee Benefits (241 to 290)	\$0	\$0	\$6,246	\$8,203	N/A	31%
Group Health Insurance (222)	\$0	\$0	\$6,460	\$6,733	N/A	4%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$5,239	\$6,338	N/A	21%
Operational Supplies (611)	\$0	\$429	\$4,979	\$5,110	N/A	3%
Social Security-Noncertified Employee Retirement (211)	\$0	\$817	\$5,474	\$4,657	N/A	-15%
Telephone (531)	\$0	\$576	\$2,412	\$4,357	N/A	81%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$3,738	\$3,787	N/A	1%
Dues and Fees (810)	\$0	\$7	\$2,095	\$1,687	N/A	-19%
Postage and Postage Machine Rental (532)	\$0	\$44	\$663	\$890	N/A	34%

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Printing and Binding (550)	\$0	\$0	\$0	\$218	N/A	N/A
Travel (580)	\$0	\$0	\$1,401	\$211	N/A	-85%
Unemployment compensation (230)	\$0	\$238	\$4,438	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$12,786</b>	<b>\$164,437</b>	<b>\$153,340</b>	<b>N/A</b>	<b>-7%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$44,761	\$104,109	N/A	133%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$36,550	\$81,900	N/A	124%
Noncertified Salaries (120)	\$0	\$0	\$48,266	\$52,567	N/A	9%
Food Purchases (614)	\$0	\$0	\$28,841	\$33,423	N/A	16%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$22,293	\$27,775	N/A	25%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$13,046	\$12,098	N/A	-7%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$4,879	\$10,057	N/A	106%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$1,591	\$21,940	\$7,216	N/A	-67%
Advertising (540)	\$0	\$1,845	\$7,359	\$6,610	N/A	-10%
Group Health Insurance (222)	\$0	\$0	\$5,544	\$5,629	N/A	2%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$3,705	\$4,020	N/A	9%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$385	\$4,042	\$3,950	N/A	-2%
Other Employee Benefits (241 to 290)	\$0	\$0	\$2,645	\$3,388	N/A	28%
Operational Supplies (611)	\$0	\$417	\$8,379	\$1,997	N/A	-76%
Utility Services Water and Sewage (411)	\$0	\$0	\$3,917	\$915	N/A	-77%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$830	\$843	N/A	2%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$653	\$803	N/A	23%
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$428	N/A	N/A
Official Bond Premiums (525)	\$0	\$0	\$486	\$250	N/A	-49%
Bank Service Charges (871)	\$0	\$0	\$35	\$50	N/A	43%
Equipment (730)	\$0	\$0	\$80	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$1,100	\$0	N/A	-100%
Dues and Fees (810)	\$0	\$0	\$366	\$0	N/A	-100%
Group Accident Insurance (223)	\$0	\$0	-\$231	-\$41	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$4,239</b>	<b>\$259,483</b>	<b>\$357,985</b>	<b>N/A</b>	<b>38%</b>
<b>Nonoperational</b>						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$36,598	\$151,379	N/A	314%
Equipment (730)	\$0	\$0	\$0	\$14,720	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$6,570	\$7,068	N/A	8%

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Interest on Bonds or Notes (832)	\$0	\$0	\$2,333	\$6,401	N/A	174%
Operational Supplies (611)	\$0	\$0	\$100	\$6,020	N/A	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$2,060	\$11,649	\$3,876	N/A	-67%
Computer Hardware (741)	\$0	\$0	\$0	\$790	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$498	\$541	N/A	9%
Purchased Property Services; Rentals (440)	\$0	\$0	\$3,590	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$2,060</b>	<b>\$61,338</b>	<b>\$190,794</b>	<b>N/A</b>	<b>211%</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$19,084</b>	<b>\$886,517</b>	<b>\$1,203,490</b>	<b>N/A</b>	<b>36%</b>