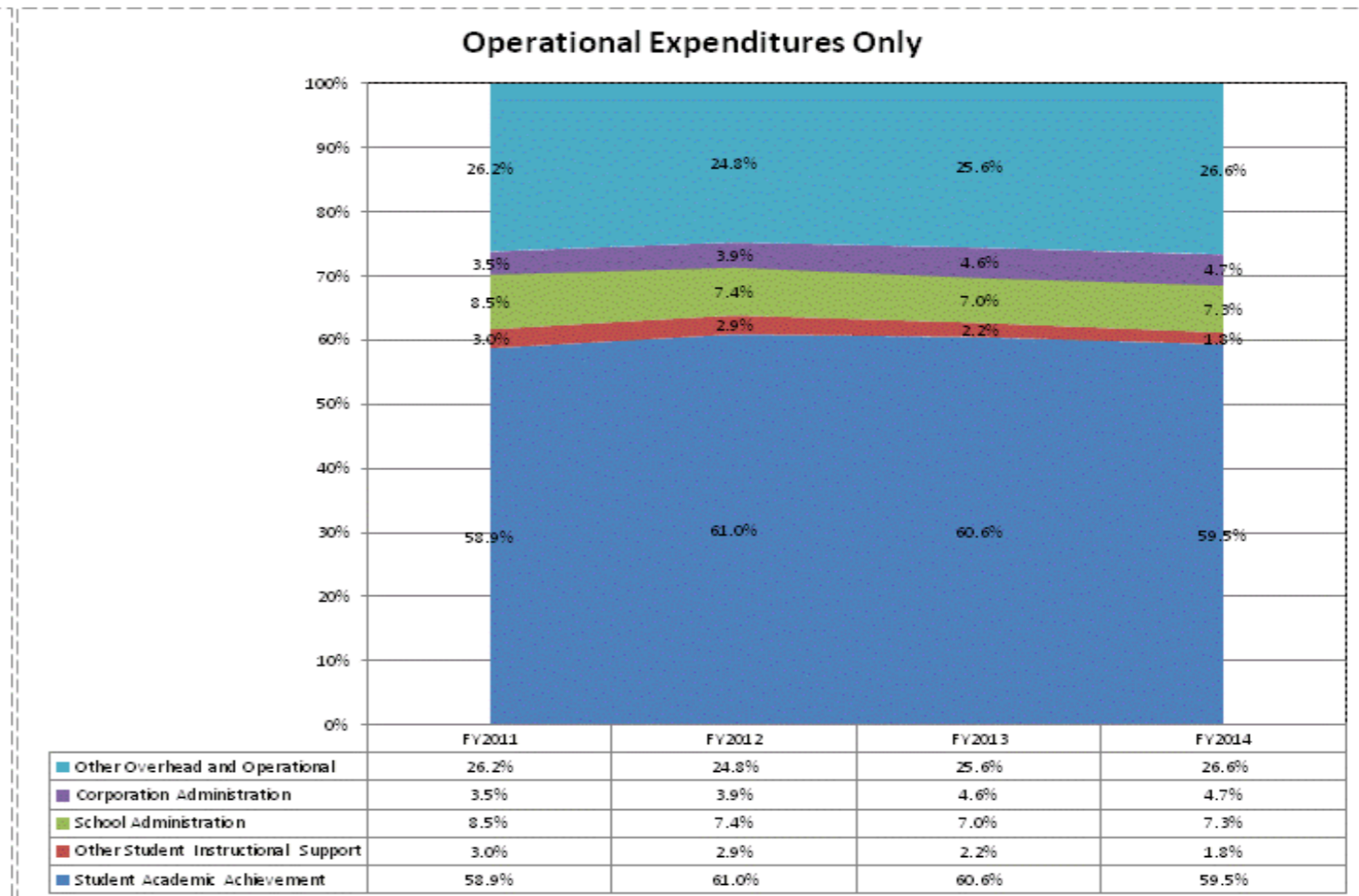
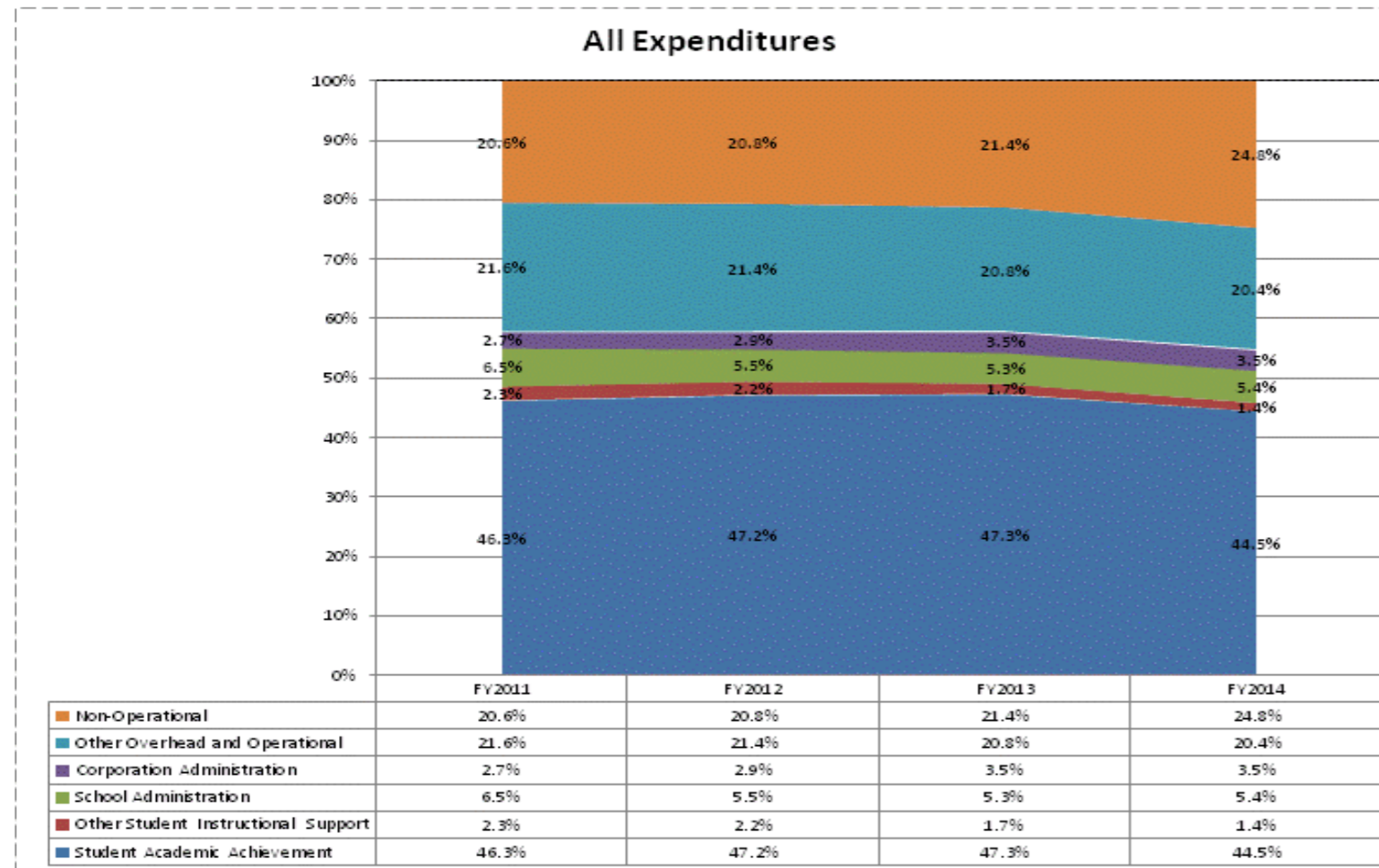


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Nineveh-Hensley-Jackson United (4255)**

<b>Nineveh-Hensley-Jackson United (4255)</b>		FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement		\$7,892,810	49.3%	\$8,355,442	47.4%	\$8,558,158	47.3%	\$8,127,192	44.5%
Student Instructional Support		\$1,180,020	7.4%	\$1,389,457	7.9%	\$1,261,304	7.0%	\$1,235,010	6.8%
Overhead and Operational		\$3,571,358	22.3%	\$4,350,377	24.7%	\$4,402,053	24.3%	\$4,368,683	23.9%
Nonoperational		\$3,364,912	21.0%	\$3,514,035	20.0%	\$3,867,534	21.4%	\$4,538,895	24.8%
<b>Grand Total</b>		<b>\$16,009,099</b>		<b>\$17,609,311</b>		<b>\$18,089,048</b>		<b>\$18,269,780</b>	

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	FY 2006	FY 2009	FY 2013	FY 2014
	56.7%	55.3%	54.3%	51.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Nineveh-Hensley-Jackson United (4255)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$252,673	\$239,350	N/A	N/A	-5%
11100 Regular Programs; Elementary	\$1,948,814	\$2,554,790	\$2,267,807	\$2,253,254	16%	-12%	-1%
11200 Regular Programs; Middle/Junior High	\$1,045,901	\$1,405,358	\$1,271,291	\$1,341,741	28%	-5%	6%
11300 Regular Programs; High School	\$1,361,164	\$1,878,800	\$1,769,600	\$1,869,256	37%	-1%	6%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11410 Vocational Education; Agriculture A	\$63,347	\$94,277	\$47,912	\$38,710	-39%	-59%	-19%
11450 Vocational Education; Consumer and Homemaking	\$96,320	\$122,743	\$132,020	\$139,713	45%	14%	6%
11910 Other Regular Programs; Competency Testing	\$10,494	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$31,111	\$30,093	N/A	N/A	-3%
12210 Mental Disabilities; Mild Mental Disabilities	\$498,623	\$768,973	\$804,767	\$823,612	65%	7%	2%
12350 Physical Impairment; Homebound	\$1,715	\$656	\$3,656	\$3,288	92%	401%	-10%
12520 Culturally Different; Compensatory	\$1,000	\$1,292	\$1,201	\$1,200	20%	-7%	0%
12710 Equal Opportunity At Risk	\$26,743	\$22,169	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$19,475	\$19,602	\$11,766	\$10,998	-44%	-44%	-7%
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$2,302	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$22,342	\$18,103	\$41,844	\$42,185	89%	133%	1%
16100 Remediation Testing	\$40,483	\$58,507	\$22,136	\$23,480	-42%	-60%	6%
16200 Preventive Remediation	\$31,838	\$4,831	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$140,971	\$174,469	\$278,463	\$269,926	91%	55%	-3%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$204,845	\$187,010	\$194,804	\$190,860	-7%	2%	-2%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$5,814	\$2,800	N/A	N/A	-52%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,595	\$26,231	\$135	\$0	-100%	-100%	-100%
22210 Library/Media Services; Service Area Direction	\$152,990	\$207,929	\$139,710	\$141,782	-7%	-32%	1%
22220 Library/Media Services; School Library	\$92,970	\$101,937	\$120,482	\$116,818	26%	15%	-3%
22230 Library/Media Services; Audiovisual	\$1,821	\$1,794	\$4,345	\$4,245	133%	137%	-2%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$84,716	\$79,435	\$101,812	\$92,195	9%	16%	-9%
22360 Instruction, Related Technology; Network Support	\$316,267	\$447,773	\$490,412	\$291,082	-8%	-35%	-41%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$73,405	\$158,236	\$123,901	\$200,604	173%	27%	62%
25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$440,495	\$0	N/A	N/A	-100%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$127,998	\$20,529	\$0	\$0	-100%	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$374,129	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,746,268</b>	<b>\$8,355,442</b>	<b>\$8,558,158</b>	<b>\$8,127,192</b>	<b>20%</b>	<b>-3%</b>	<b>-5%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$232,020	\$320,388	\$227,695	\$169,063	-27%	-47%	-26%
21340 Health Services; Nurse Services	\$42,944	\$67,198	\$75,226	\$78,710	83%	17%	5%
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$62	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$369	\$0	N/A	N/A	-100%
24100 Office of The Principal	\$689,629	\$1,001,871	\$958,013	\$987,175	43%	-1%	3%
<b>Student Instructional Support Total</b>	<b>\$964,593</b>	<b>\$1,389,457</b>	<b>\$1,261,304</b>	<b>\$1,235,010</b>	<b>28%</b>	<b>-11%</b>	<b>-2%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$17,723	\$27,143	\$16,258	\$19,619	11%	-28%	21%
23150 Board of Education; Legal Services	\$9,059	\$18,474	\$7,797	\$9,993	10%	-46%	28%
23160 Board of Education; Promotion Expenses	\$3,000	\$124	\$2,297	\$1,965	-35%	> 500%	-14%
23210 Executive Administration; Office of The Superintendent	\$174,504	\$506,819	\$577,867	\$525,239	201%	4%	-9%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$46,600	\$0	\$0	\$0	-100%	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$44,475	\$0	\$2,351	\$46,204	4%	N/A	> 500%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Nineveh-Hensley-Jackson United (4255)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25191 Other Fiscal Services; Refund of Revenue	\$6,080	\$6,126	\$906	\$18,296	201%	199%	> 500%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$55,981	\$6,737	\$7,323	N/A	-87%	9%
25199 Other Fiscal Services; Other	\$0	\$1,623	\$2,530	\$9,390	N/A	479%	271%
25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25600 Public Information Services	\$0	\$0	\$21,197	\$0	N/A	N/A	-100%
25920 Ditch Assessments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25990 Other Support Services, Central	\$0	\$99,272	\$0	\$0	N/A	-100%	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$71,822	\$162,223	\$164,508	\$164,782	129%	2%	0%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,116,197	\$1,448,869	\$1,348,928	\$1,393,546	25%	-4%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,290	\$57,183	\$19,850	\$25,147	-42%	-56%	27%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,959	\$117,762	\$108,752	\$108,860	41%	-8%	0%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,323	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$454	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,456	\$418	\$5,635	\$4,604	87%	> 500%	-18%
26600 Operation and Maintenance of Plant Services; Security Services	\$5,449	\$108	\$0	\$18,320	236%	> 500%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$102,391	\$65,858	\$96,810	\$98,937	-3%	50%	2%
27010 Student Transportation; Service Area Direction	\$96,072	\$138,787	\$77,584	\$88,179	-8%	-36%	14%
27100 Student Transportation; Vehicle Operation	\$444,606	\$630,732	\$643,324	\$629,183	42%	0%	-2%
27200 Student Transportation; Monitoring Services	\$3,832	\$8,763	\$2,098	\$1,760	-54%	-80%	-16%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$201,529	\$282,584	\$335,407	\$352,440	75%	25%	5%
27400 Student Transportation; Purchase of School Buses	\$162,788	\$0	\$165,610	\$85,523	-47%	N/A	-48%
27500 Student Transportation; Insurance on Buses	\$45,436	\$27,255	\$19,945	\$20,624	-55%	-24%	3%
27700 Student Transportation; Contracted Transportation Services	\$2,540	\$1,558	\$1,242	\$1,443	-43%	-7%	16%
31100 Food Services Operations; Service Area Direction	\$65,652	\$143,400	\$142,159	\$153,341	134%	7%	8%
31200 Food Services Operations; Food Preparation and Dispensing	\$164,694	\$205,588	\$213,790	\$212,599	29%	3%	-1%
31400 Food Services Operations; Food Purchases	\$212,616	\$323,543	\$349,699	\$350,027	65%	8%	0%
31900 Other Food Services	\$19,599	\$20,183	\$68,771	\$21,342	9%	6%	-69%
<b>Overhead and Operational Total</b>	<b>\$3,141,146</b>	<b>\$4,350,377</b>	<b>\$4,402,053</b>	<b>\$4,368,683</b>	<b>39%</b>	<b>0%</b>	<b>-1%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$7,670	\$17,391	\$2,258	\$5,258	-31%	-70%	133%
33300 Civic Services	\$0	\$0	\$1,450	\$0	N/A	N/A	-100%
33400 Athletic Coaches	\$88,610	\$94,908	\$87,926	\$83,133	-6%	-12%	-5%
33990 Other Community Services; Other	\$65	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$439	\$934	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$220	\$86,479	\$174,534	\$29,968	> 500%	-65%	-83%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$213,207	\$190,146	\$945,812	\$1,440,145	> 500%	> 500%	52%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$112,196	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$659	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$285,916	\$194,921	\$156,993	\$174,509	-39%	-10%	11%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,589	\$32,585	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$204,326	\$69,208	\$140,000	N/A	-31%	102%
52100 Debt Services; Interest on Debt; Bonds	\$186,132	\$0	\$35,788	\$62,271	-67%	N/A	74%
52200 Debt Services; Interest on Debt; Temporary Loans	\$37,261	\$93,908	\$2,603	\$7,047	-81%	-92%	171%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,192,263	\$2,503,750	\$1,931,304	\$2,521,750	15%	1%	31%
54200 Common School Fund; Principal	\$186,250	\$94,688	\$459,656	\$38,438	-79%	-59%	-92%
60700 Nonprogramed Charges; Scholarships	\$1,000	\$0	\$0	\$36,377	> 500%	N/A	N/A
<b>Nonoperational Total</b>	<b>\$3,343,476</b>	<b>\$3,514,035</b>	<b>\$3,867,534</b>	<b>\$4,538,895</b>	<b>36%</b>	<b>29%</b>	<b>17%</b>
<b>Prorated By Fund</b>							



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Nineveh-Hensley-Jackson United (4255)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26491 2007 Account Code - PERF	\$131,919	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$602,115	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$106,865	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$907,744	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,044	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$62,928	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,813,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>