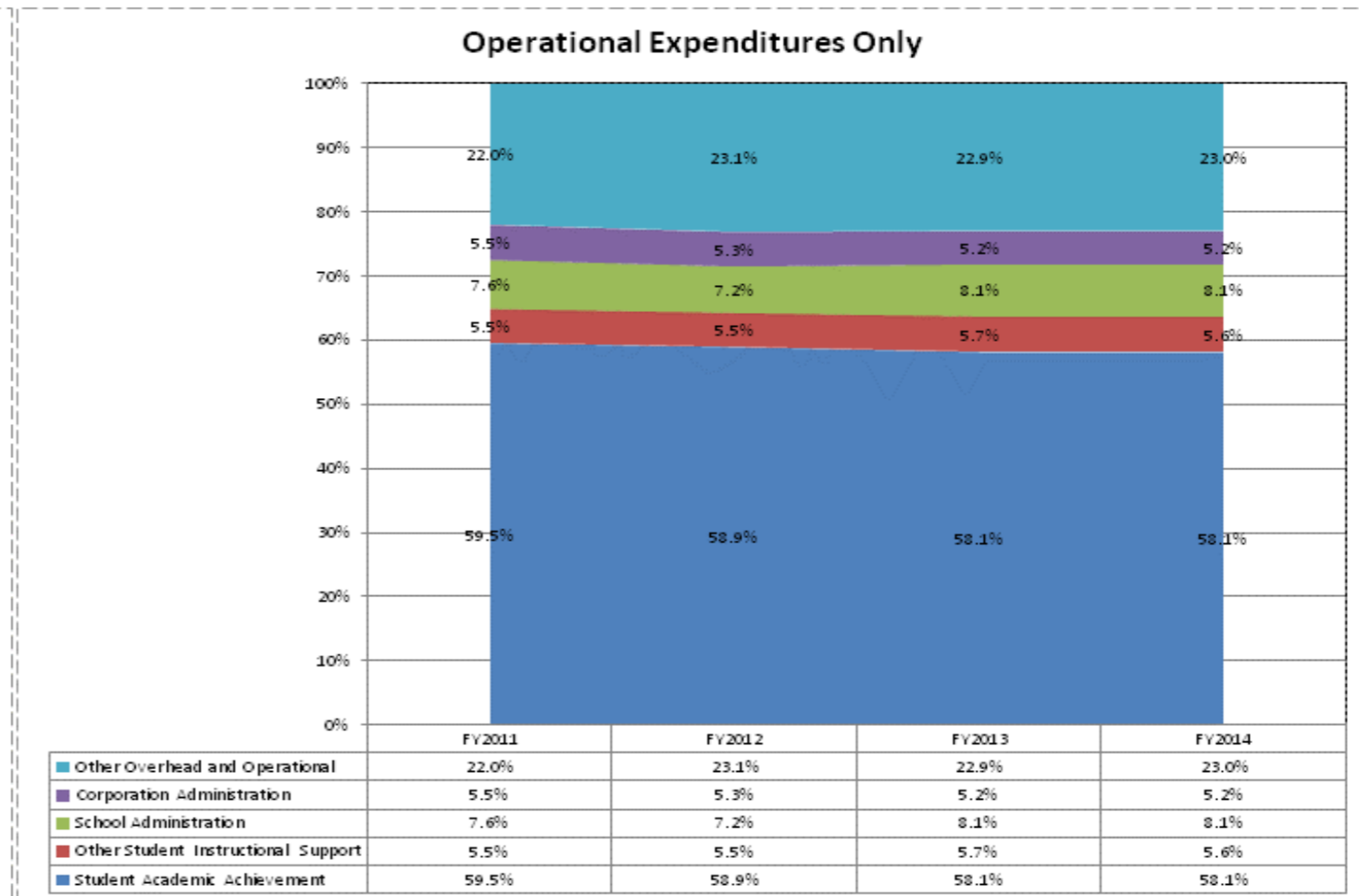
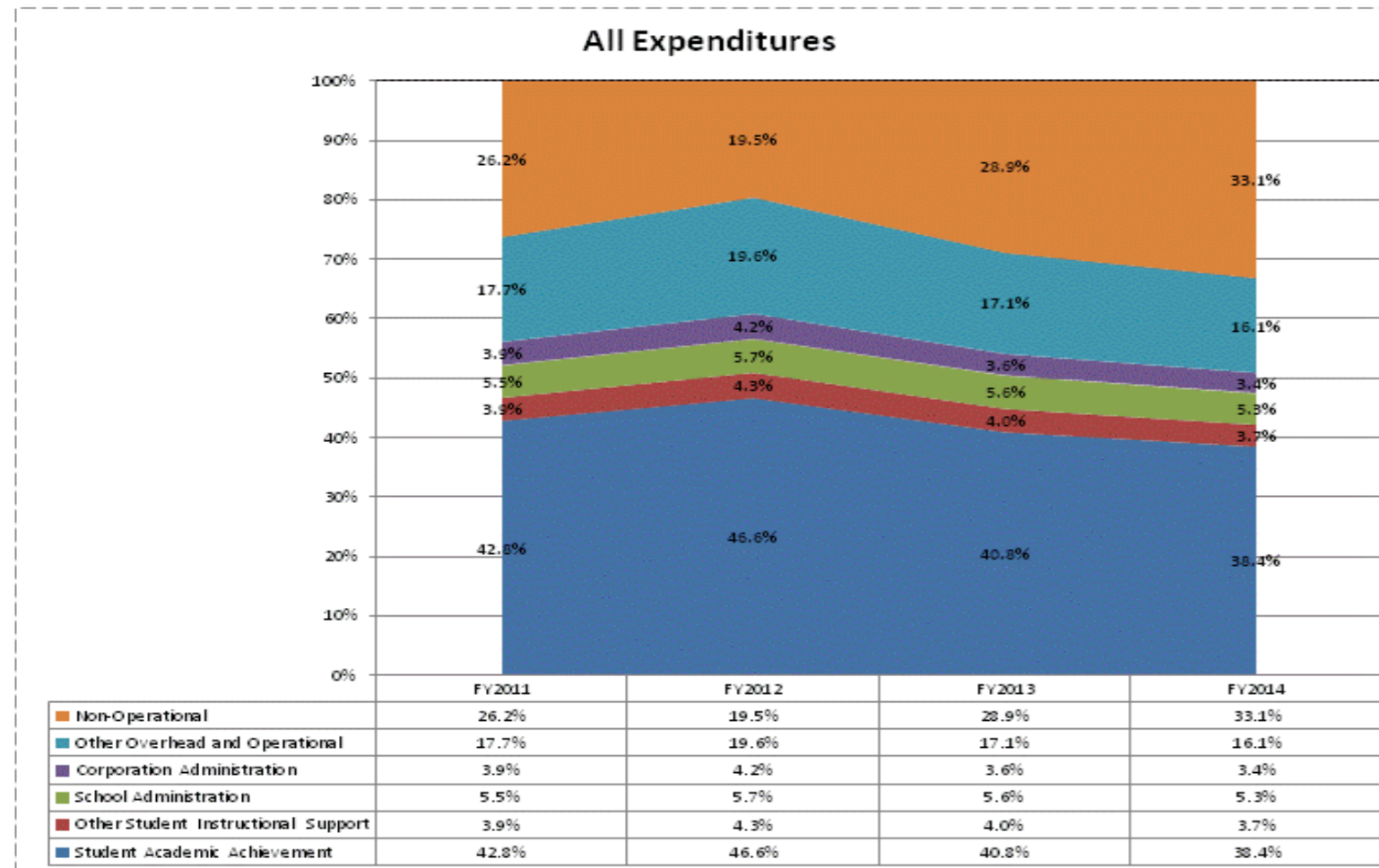


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Oak Hill United School Corp (5625)

Oak Hill United School Corp (5625)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$6,627,921	52.6%	\$6,887,866	47.0%	\$6,747,319	40.8%	\$7,279,623	38.4%
Student Instructional Support	\$1,315,213	10.4%	\$1,493,818	10.2%	\$1,582,712	9.6%	\$1,704,100	9.0%
Overhead and Operational Nonoperational	\$2,743,581	21.8%	\$3,361,287	23.0%	\$3,424,086	20.7%	\$3,690,472	19.5%
Nonoperational	\$1,904,471	15.1%	\$2,898,572	19.8%	\$4,769,671	28.9%	\$6,281,719	33.1%
Grand Total	\$12,591,187		\$14,641,542		\$16,523,788		\$18,955,914	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.1%	57.2%	50.4%	47.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Oak Hill United School Corp (5625)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$200,255	\$237,193	\$333,205	\$342,198	71%	44%	3%
11100 Regular Programs; Elementary	\$1,670,790	\$2,317,509	\$2,358,136	\$2,677,307	60%	16%	14%
11200 Regular Programs; Middle/Junior High	\$553,649	\$812,658	\$786,295	\$837,908	51%	3%	7%
11300 Regular Programs; High School	\$1,225,779	\$1,598,589	\$1,522,776	\$1,557,525	27%	-3%	2%
11350 Regular Programs; High School; Academic Honors Diploma	\$18,576	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$27,481	\$4,669	\$49,346	N/A	80%	> 500%
11420 Vocational Education; Agriculture B	\$88,973	\$109,058	\$49,007	\$47,390	-47%	-57%	-3%
11450 Vocational Education; Consumer and Homemaking	\$36,618	\$60,538	\$67,383	\$71,629	96%	18%	6%
12110 Gifted And Talented; Gifted and Talented	\$9,352	\$30,616	\$30,387	\$35,993	285%	18%	18%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$18,387	\$15,080	\$10,553	N/A	-43%	-30%
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$1,425	\$1,515	N/A	N/A	6%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$16,533	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$2,170	\$8,498	\$6,571	\$7,955	267%	-6%	21%
12520 Culturally Different; Compensatory	\$2,588	\$2,958	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$513,781	\$803,464	\$808,385	\$836,224	63%	4%	3%
12810 Special Education Preschool	\$81,587	\$83,258	\$97,163	\$104,112	28%	25%	7%
12900 Other Special Programs	\$10,237	\$18,296	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$8,643	\$7,029	\$1,323	N/A	-85%	-81%
14200 Summer School Programs; Middle/Junior High School	\$0	\$2,794	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$14,456	\$31,780	\$43,147	\$31,591	119%	-1%	-27%
16100 Remediation Testing	\$13,477	\$6,312	\$1,276	\$1,817	-87%	-71%	42%
16200 Preventive Remediation	\$66,333	\$62,903	\$63,346	\$67,561	2%	7%	7%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$0	\$63,790	\$77,512	\$74,641	N/A	17%	-4%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$135,997	\$73,143	\$66,572	\$67,254	-51%	-8%	1%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$73,237	\$26,677	\$27,077	\$28,831	-61%	8%	6%
22130 Improvement of Instruction; Instructional Staff Training	\$1,829	\$21,350	\$3,620	\$5,726	213%	-73%	58%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,689	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$118,923	\$138,898	\$141,454	\$127,714	7%	-8%	-10%
22250 Library/Media Services; Computer Assisted Instruction Services	\$159	\$29,953	\$40,285	\$41,250	> 500%	38%	2%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$78,351	\$95,697	\$85,639	\$91,046	16%	-5%	6%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$9,481	\$225	N/A	N/A	-98%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$1,898	\$1,488	N/A	N/A	-22%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$5,971	\$711	\$52	\$0	-100%	-100%	-100%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,435	\$4,453	\$7,766	N/A	441%	74%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$153,628	\$161,830	\$69,105	\$118,295	-23%	-27%	71%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$10,105	\$33,447	\$24,893	\$16,907	67%	-49%	-32%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$530	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$343,204	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,438,244	\$6,887,866	\$6,747,319	\$7,279,623	34%	6%	8%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$89,826	\$92,001	\$143,291	\$158,689	77%	72%	11%
21210 Guidance Services; Service Area Direction	\$109,408	\$220,658	\$224,301	\$227,207	108%	3%	1%
21230 Guidance Services; Appraisal Services	\$11,761	\$2,664	\$3,921	\$8,679	-26%	226%	121%
21340 Health Services; Nurse Services	\$30,272	\$48,542	\$55,794	\$59,929	98%	23%	7%
21390 Health Services; Other Health Services	\$3,251	\$6,438	\$144	\$448	-86%	-93%	211%
21420 Psychological Testing	\$55,840	\$53,207	\$40,841	\$46,697	-16%	-12%	14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Oak Hill United School Corp (5625)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$54,712	\$78,437	\$84,307	\$90,236	65%	15%	7%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$9,860	\$0	\$0	N/A	-100%	N/A
21710 Physical Therapy Services; Service Area Direction	\$0	-\$2,356	\$0	\$0	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$90,233	\$115,781	\$102,763	\$107,849	20%	-7%	5%
21990 Other Support Services, Students; Other Student Services	\$0	\$7,901	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$618,587	\$860,685	\$878,452	\$943,736	53%	10%	7%
24900 Other Support Services, School Administration	\$0	\$0	\$48,896	\$60,630	N/A	N/A	24%
Student Instructional Support Total	\$1,063,890	\$1,493,818	\$1,582,712	\$1,704,100	60%	14%	8%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$30,283	\$26,462	\$24,769	\$27,052	-11%	2%	9%
23150 Board of Education; Legal Services	\$4,112	\$7,495	\$9,077	\$2,900	-29%	-61%	-68%
23160 Board of Education; Promotion Expenses	\$4,025	\$25	\$2,340	\$180	-96%	> 500%	-92%
23190 Board of Education; Other Governing Body Services	\$19,985	\$16,138	\$15,869	\$16,036	-20%	-1%	1%
23210 Executive Administration; Office of The Superintendent	\$150,833	\$201,254	\$197,777	\$205,681	36%	2%	4%
23290 Executive Administration; Other Executive Administration Services	\$13,218	\$7,514	\$6,067	\$10,695	-19%	42%	76%
25110 Fiscal Services; Office of The Business Manager	\$64,741	\$81,994	\$75,751	\$82,868	28%	1%	9%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$387	\$256	N/A	N/A	-34%
25150 Fiscal Services; Payroll Services	\$0	\$41,348	\$35,632	\$36,976	N/A	-11%	4%
25160 Fiscal Services; Financial Accounting	\$67,451	\$65,196	\$63,424	\$66,578	-1%	2%	5%
25191 Other Fiscal Services; Refund of Revenue	\$5,023	\$7,199	\$2,553	\$4,589	-9%	-36%	80%
25193 Other Fiscal Services; Printed Forms	\$4,745	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,059	\$1,060	\$1,092	N/A	3%	3%
25196 Other Fiscal Services; Cash Change	\$529	\$0	\$0	\$0	-100%	N/A	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$16,809	\$17,397	\$233	\$0	-100%	-100%	-100%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$14,040	N/A	N/A	N/A
25890 Other Technology Services	\$0	\$14,500	\$29,571	\$82,981	N/A	472%	181%
25920 Ditch Assessments	\$445	\$489	\$91	\$21	-95%	-96%	-77%
25990 Other Support Services, Central	\$0	\$158,412	\$131,684	\$92,269	N/A	-42%	-30%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$862,825	\$1,171,254	\$1,205,898	\$1,323,591	53%	13%	10%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,682	\$7,932	\$17,865	\$26,698	> 500%	237%	49%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$142,379	\$111,091	\$106,947	\$142,477	0%	28%	33%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$980	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,435	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$68,561	\$74,346	\$87,850	\$95,255	39%	28%	8%
27010 Student Transportation; Service Area Direction	\$17,580	\$14,574	\$34,958	\$37,958	116%	160%	9%
27100 Student Transportation; Vehicle Operation	\$323,642	\$362,059	\$355,507	\$396,127	22%	9%	11%
27200 Student Transportation; Monitoring Services	\$30,988	\$35,299	\$27,726	\$28,285	-9%	-20%	2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$205,111	\$204,453	\$266,981	\$264,183	29%	29%	-1%
27400 Student Transportation; Purchase of School Buses	\$29,770	\$249,143	\$170,794	\$176,188	492%	-29%	3%
27500 Student Transportation; Insurance on Buses	\$25,326	\$12,447	\$9,574	\$10,871	-57%	-13%	14%
27700 Student Transportation; Contracted Transportation Services	\$0	\$1,020	\$1,336	\$1,168	N/A	15%	-13%
27900 Student Transportation; Other Student Transportation Services	\$200	\$1,436	\$2,731	\$1,622	> 500%	13%	-41%
31100 Food Services Operations; Service Area Direction	\$24,820	\$41,564	\$42,186	\$45,408	83%	9%	8%
31200 Food Services Operations; Food Preparation and Dispensing	\$146,144	\$173,042	\$185,771	\$199,295	36%	15%	7%
31400 Food Services Operations; Food Purchases	\$212,968	\$238,057	\$267,742	\$268,801	26%	13%	0%
31900 Other Food Services	\$17,410	\$17,089	\$43,936	\$26,899	55%	57%	-39%
Overhead and Operational Total	\$2,492,582	\$3,361,287	\$3,424,086	\$3,690,472	48%	10%	8%
Nonoperational							
33400 Athletic Coaches	\$119,991	\$193,643	\$190,578	\$193,018	61%	0%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Oak Hill United School Corp (5625)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
33990 Other Community Services; Other	\$801	\$2,193	\$1,520	\$120	-85%	-95%	-92%
43000 Facilities Acquisition and Construction; Professional Services	\$5,765	\$6,629	\$17,358	\$13,381	132%	102%	-23%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$358,839	\$384,358	\$1,837,731	\$3,025,680	> 500%	> 500%	65%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$96,964	\$0	\$0	N/A	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$35,136	\$21,120	\$39,602	\$21,233	-40%	1%	-46%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$183,591	\$269,627	\$531,546	\$694,747	278%	158%	31%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$17,355	\$5,111	\$0	\$19,995	15%	291%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$111,120	\$55,756	\$0	\$225,000	102%	304%	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$11,011	\$11,011	N/A	N/A	0%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$10,625	\$10,625	N/A	N/A	0%
52200 Debt Services; Interest on Debt; Temporary Loans	\$75,105	\$69,380	\$1,999	\$0	-100%	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$925,000	\$1,355,789	\$962,570	\$755,087	-18%	-44%	-22%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$405,386	\$857,930	\$596,913	N/A	47%	-30%
54200 Common School Fund; Principal	\$39,376	\$32,423	\$216,503	\$293,212	> 500%	> 500%	35%
54250 Common School Fund; Interest	\$0	\$193	\$90,697	\$59,007	N/A	> 500%	-35%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$362,689	N/A	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$1,872,077	\$2,898,572	\$4,769,671	\$6,281,719	236%	117%	32%
Prorated By Fund							
26491 2007 Account Code - PERF	\$92,352	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$518,607	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$31,747	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$886,006	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,665	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$194,017	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,724,394	\$0	\$0	\$0	N/A	N/A	N/A