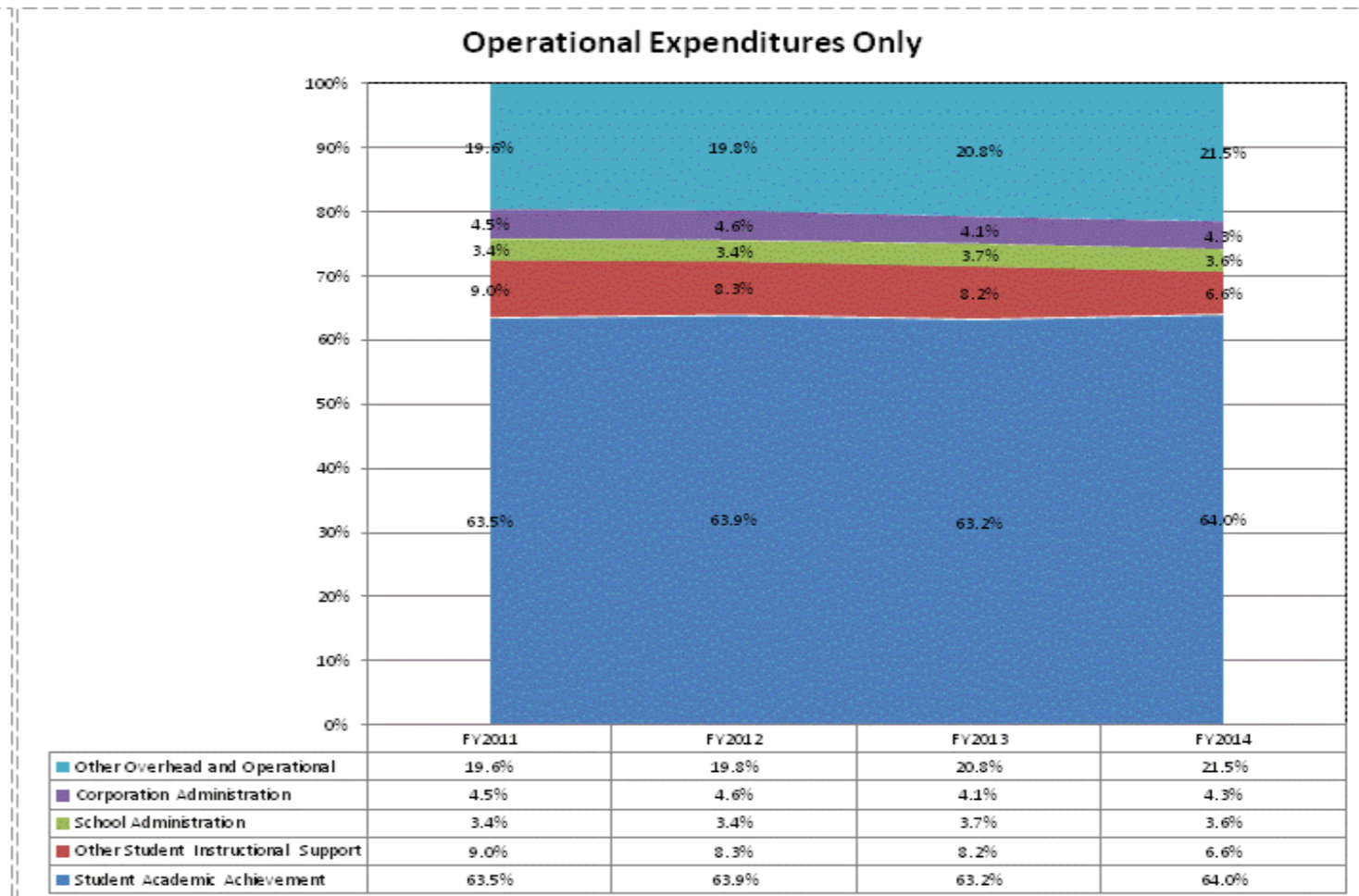
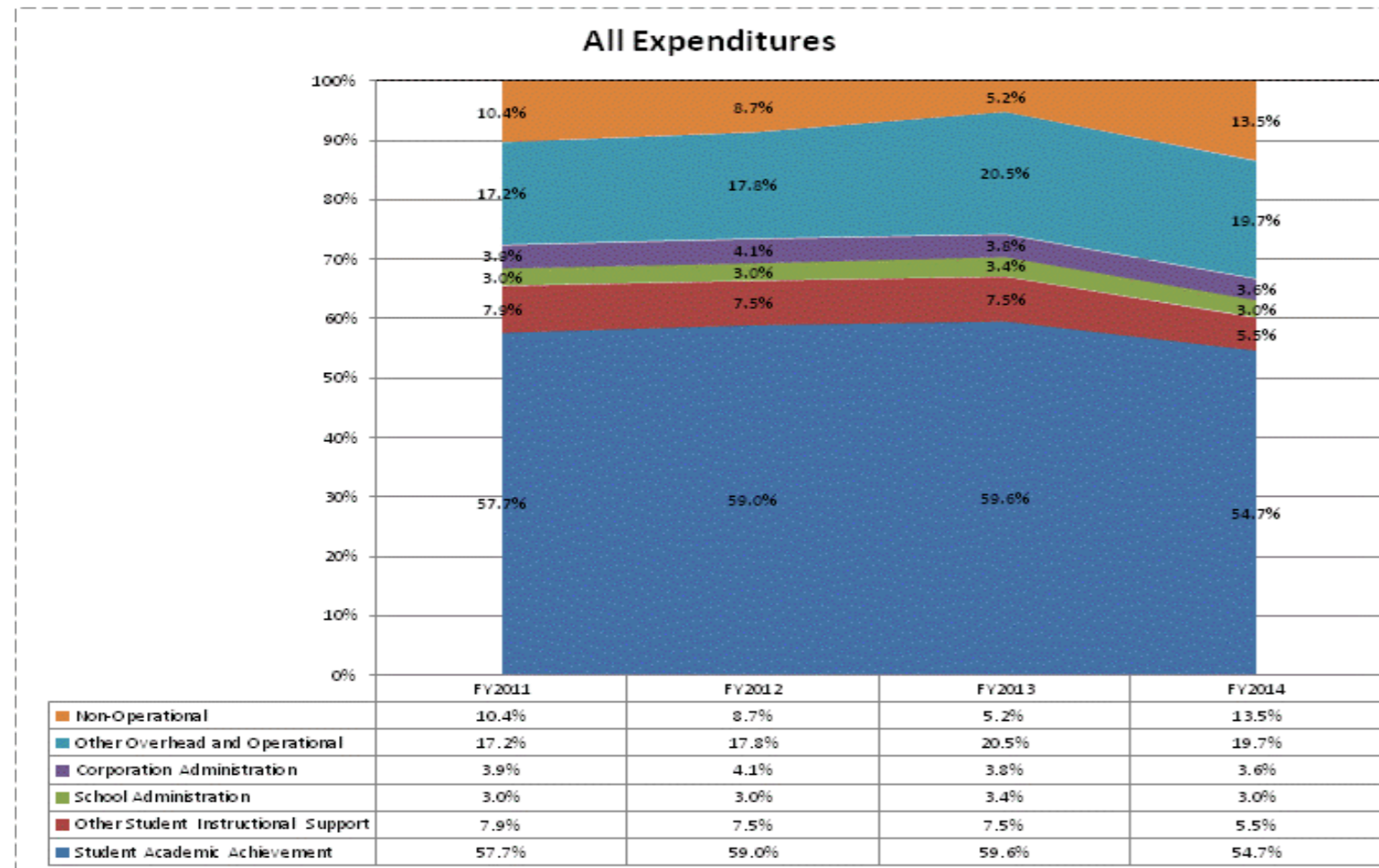


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Perry Central Com Schools Corp (6325)**

Perry Central Com Schools Corp (6325)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$6,745,890	61.5%	\$7,002,366	63.4%	\$6,892,791	59.6%	\$7,169,558	54.7%
Student Instructional Support	\$587,713	5.4%	\$678,052	6.1%	\$1,258,552	10.9%	\$1,119,870	8.5%
Overhead and Operational Nonoperational	\$2,452,918	22.4%	\$2,695,414	24.4%	\$2,810,201	24.3%	\$3,052,545	23.3%
Nonoperational	\$1,187,372	10.8%	\$670,762	6.1%	\$602,794	5.2%	\$1,771,031	13.5%
<b>Grand Total</b>	<b>\$10,973,893</b>		<b>\$11,046,593</b>		<b>\$11,564,337</b>		<b>\$13,113,004</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	66.8%	69.5%	70.5%	63.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Perry Central Com Schools Corp (6325)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$67,628	\$35,124	\$21,473	N/A	-68%	-39%
11050 Regular Programs; Full Day Kindergarten	\$196,949	\$292,289	\$236,654	\$170,001	-14%	-42%	-28%
11100 Regular Programs; Elementary	\$1,406,363	\$2,547,030	\$2,616,954	\$2,780,339	98%	9%	6%
11300 Regular Programs; High School	\$1,404,851	\$2,409,149	\$2,461,774	\$2,791,843	99%	16%	13%
11410 Vocational Education; Agriculture A	\$28,192	\$14,424	\$11,755	\$10,111	-64%	-30%	-14%
11470 Vocational Education; Business Education	\$0	\$36,976	\$39,620	\$36,657	N/A	-1%	-7%
11590 Other Vocational Education Programs	\$975	\$15,595	\$0	\$0	-100%	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$50,218	\$92,582	\$98,385	\$76,047	51%	-18%	-23%
12110 Gifted And Talented; Gifted and Talented	\$994	\$31,482	\$36,397	\$25,175	> 500%	-20%	-31%
12210 Mental Disabilities; Mild Mental Disabilities	\$59,517	\$73,128	\$50,798	\$5,877	-90%	-92%	-88%
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$1	\$0	N/A	N/A	-100%
12340 Physical Impairment; Hearing Impairment	\$7,785	\$22	\$10,748	\$20,788	167%	> 500%	93%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$372	\$0	\$0	N/A	-100%	N/A
12510 Culturally Different; Communication Disorders	\$52,477	\$70,948	\$66,132	\$74,892	43%	6%	13%
12610 Learning Disability	\$299,167	\$430,803	\$289,057	\$201,431	-33%	-53%	-30%
12710 Equal Opportunity At Risk	\$77,132	\$73,291	\$135,276	\$135,356	75%	85%	0%
12810 Special Education Preschool	\$0	\$42,245	\$0	\$0	N/A	-100%	N/A
12900 Other Special Programs	\$2,331	\$4,750	\$59,148	\$11,256	383%	137%	-81%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,284	\$30,079	\$296	\$369	-84%	-99%	25%
13300 Adult/Continuing Education Programs; Occupational Programs	\$13,970	\$3,546	\$1,560	\$1,112	-92%	-69%	-29%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$23,868	\$20,217	\$7,304	\$2,973	-88%	-85%	-59%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$126,763	\$87,888	\$40,689	\$15,755	-88%	-82%	-61%
14100 Summer School Programs; Elementary	\$4	\$0	\$0	\$0	-100%	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$13,753	\$17,015	\$12,979	\$3,905	-72%	-77%	-70%
14300 Summer School Programs; High School	\$38,181	\$0	\$0	\$0	-100%	N/A	N/A
15100 Enrichment Programs; Non-Credit	\$4,330	\$173	\$10,896	-\$18	-100%	-110%	-100%
16100 Remediation Testing	\$581	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$49,397	\$20,007	\$11,852	\$13,453	-73%	-33%	14%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$111,823	\$107,528	\$92,303	\$71,620	-36%	-33%	-22%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$30,250	\$115	\$0	\$0	-100%	-100%	N/A
17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$5,940	\$0	N/A	N/A	-100%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$15,327	\$0	N/A	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$166,934	\$0	\$1	\$0	-100%	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$37,776	\$35,554	\$65,736	\$57,314	52%	61%	-13%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$861	\$13,085	\$2,653	\$129,137	> 500%	> 500%	> 500%
22220 Library/Media Services; School Library	\$83,926	\$115,584	\$24,189	\$4,463	-95%	-96%	-82%
22230 Library/Media Services; Audiovisual	\$446	\$522	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$7,952	\$6,978	\$6,997	N/A	-12%	0%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$13,442	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$163,523	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$221,462	\$372,951	\$421,311	N/A	90%	13%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$1,512	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$2,000	\$0	\$0	N/A	-100%	N/A
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$8,366	\$10,255	\$10,362	\$22,266	166%	117%	115%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$110,996	\$101,880	\$18,478	\$42,702	-62%	-58%	131%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,462	\$0	\$26,899	\$0	-100%	N/A	-100%
25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$4,790	\$0	\$0	N/A	-100%	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$17,575	\$0	N/A	N/A	-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Perry Central Com Schools Corp (6325)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26497 2007 Account Code - Teachers Retirement Fund	\$182,666	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,776,111</b>	<b>\$7,002,366</b>	<b>\$6,892,791</b>	<b>\$7,169,558</b>	<b>50%</b>	<b>2%</b>	<b>4%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$49,403	\$138,341	\$0	\$32,500	-34%	-77%	N/A
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$4,986	\$189	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$61,202	\$62,897	\$728,322	\$582,363	> 500%	> 500%	-20%
21240 Guidance Services; Information Services	\$6	\$0	\$0	\$0	-100%	N/A	N/A
21290 Guidance Services; Other Guidance Services	\$273	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$47,256	\$78,135	\$62,163	\$60,176	27%	-23%	-3%
21390 Health Services; Other Health Services	\$9,194	\$1,056	\$0	\$0	-100%	-100%	N/A
21910 Other Support Services, Students; Service Area Direction	\$158	\$134	\$67,493	\$36,186	> 500%	> 500%	-46%
21990 Other Support Services, Students; Other Student Services	\$718	\$711	\$12,093	\$14,284	> 500%	> 500%	18%
24100 Office of The Principal	\$237,716	\$396,589	\$388,481	\$394,361	66%	-1%	2%
24900 Other Support Services, School Administration	\$2,755	\$0	\$0	\$0	-100%	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$413,667</b>	<b>\$678,052</b>	<b>\$1,258,552</b>	<b>\$1,119,870</b>	<b>171%</b>	<b>65%</b>	<b>-11%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$10,000	\$62,517	\$55,484	\$49,152	392%	-21%	-11%
23150 Board of Education; Legal Services	\$3,197	\$2,989	\$4,684	\$24,662	> 500%	> 500%	426%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$1,145	\$140	N/A	N/A	-88%
23190 Board of Education; Other Governing Body Services	\$8,918	\$8,613	\$175	\$0	-100%	-100%	-100%
23210 Executive Administration; Office of The Superintendent	\$171,414	\$350,814	\$376,997	\$394,290	130%	12%	5%
23220 Executive Administration; Community Relations	\$492	\$0	\$0	\$0	-100%	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$4,366	\$0	\$0	\$0	-100%	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$2,750	\$0	\$0	\$0	-100%	N/A	N/A
25890 Other Technology Services	\$3,231	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$508,487	\$1,014,809	\$845,533	\$908,863	79%	-10%	7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,434	\$4,677	\$1,920	\$6,755	52%	44%	252%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,797	\$3,201	\$2,510	\$8,009	-89%	150%	219%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,197	\$0	\$102	\$0	-100%	N/A	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$931	\$0	\$0	\$50,000	> 500%	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$64,740	\$0	\$0	\$0	-100%	N/A	N/A
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,579	\$0	\$0	\$0	-100%	N/A	N/A
27010 Student Transportation; Service Area Direction	\$41,964	\$39,184	\$72,384	\$169,140	303%	332%	134%
27100 Student Transportation; Vehicle Operation	\$276,251	\$356,701	\$481,440	\$514,147	86%	44%	7%
27200 Student Transportation; Monitoring Services	\$2,908	\$1,559	\$46,538	\$1,510	-48%	-3%	-97%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$70,557	\$136,532	\$173,836	\$168,509	139%	23%	-3%
27400 Student Transportation; Purchase of School Buses	\$192,235	\$173,144	\$166,128	\$171,262	-11%	-1%	3%
27500 Student Transportation; Insurance on Buses	\$23,948	\$18,000	\$25,000	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$141,250	\$12,466	\$7,630	\$8,519	-94%	-32%	12%
27900 Student Transportation; Other Student Transportation Services	\$6,829	\$51,536	\$7,055	\$7,701	13%	-85%	9%
31100 Food Services Operations; Service Area Direction	\$17,006	\$56,232	\$20,526	\$10,133	-40%	-82%	-51%
31200 Food Services Operations; Food Preparation and Dispensing	\$161,911	\$187,600	\$242,567	\$243,254	50%	30%	0%
31400 Food Services Operations; Food Purchases	\$279,463	\$186,193	\$243,355	\$252,237	-10%	35%	4%
31900 Other Food Services	\$0	\$28,648	\$35,191	\$64,263	N/A	124%	83%
<b>Overhead and Operational Total</b>	<b>\$2,076,857</b>	<b>\$2,695,414</b>	<b>\$2,810,201</b>	<b>\$3,052,545</b>	<b>47%</b>	<b>13%</b>	<b>9%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$123	\$0	\$0	N/A	-100%	N/A
33200 Community Recreation	\$146,884	\$20,301	\$4,342	\$24,270	-83%	20%	459%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Perry Central Com Schools Corp (6325)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
33500 Welfare Activities Services	\$0	\$25,258	\$0	\$0	N/A	-100%	N/A
33930 Latch Key Kid Program	\$0	\$27,968	\$124,553	\$204,919	N/A	> 500%	65%
33940 Child Care Services	\$13,581	\$35,484	\$41,670	\$48,549	257%	37%	17%
33990 Other Community Services; Other	\$23,681	\$10,929	\$22,802	\$43,431	83%	297%	90%
43000 Facilities Acquisition and Construction; Professional Services	\$9,749	\$0	\$23,698	\$68,984	> 500%	N/A	191%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$81,875	\$127,335	\$123,844	\$116,111	42%	-9%	-6%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$926	\$10,758	\$12,895	\$1,935	109%	-82%	-85%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$17,585	\$5,746	\$7,292	N/A	-59%	27%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$134,480	\$13,628	\$33,488	\$81,696	-39%	499%	144%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$70,745	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$102,891	\$45,000	\$209,755	\$204,382	99%	354%	-3%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$59,035	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$34,500	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$33,000	N/A	N/A	N/A
54200 Common School Fund; Principal	\$550,544	\$167,838	\$0	\$590,000	7%	252%	N/A
54250 Common School Fund; Interest	\$0	\$109,519	\$0	\$311,963	N/A	185%	N/A
<b>Nonoperational Total</b>	<b>\$1,135,354</b>	<b>\$670,762</b>	<b>\$602,794</b>	<b>\$1,771,031</b>	<b>56%</b>	<b>164%</b>	<b>194%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$52,281	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$406,258	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$29,972	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,502,995	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$627	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$579,770	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$2,571,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>