

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Knox School Corp (4325)

South Knox School Corp (4325)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,465,855	\$3,502,132	\$3,419,171	\$3,311,951	-1%	-3%
Group Health Insurance (222)	\$628,803	\$734,924	\$803,513	\$746,420	4%	-7%
Noncertified Salaries (120)	\$485,284	\$486,957	\$492,566	\$466,924	-1%	-5%
Social Security-Certified Employee Retirement (212)	\$267,952	\$264,307	\$252,352	\$245,023	-2%	-3%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$171,685	\$199,215	\$169,688	\$213,260	6%	26%
Teacher Retirement Fund, After 7-1-95 (216)	\$96,452	\$145,160	\$193,331	\$172,587	16%	-11%
Textbooks (630)	\$111,113	\$121,622	\$66,644	\$126,524	3%	90%
Computer Hardware (741)	\$83,763	\$109,828	\$85,104	\$81,429	-1%	-4%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$45,604	\$40,431	\$48,251	\$75,494	13%	56%
Licensed Employees Temporary Salaries (135)	\$113,682	\$54,900	\$59,717	\$66,976	-12%	12%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$61,061	\$82,442	\$90,824	\$64,775	1%	-29%
Public Employees Retirement Fund (214)	\$38,623	\$57,007	\$74,883	\$63,008	13%	-16%
Operational Supplies (611)	\$65,437	\$58,362	\$71,176	\$62,529	-1%	-12%
Connectivity (744)	\$20,926	\$22,783	\$18,246	\$61,736	31%	238%
Severance/Early Retirement Pay (213)	\$21,614	\$24,647	\$28,902	\$44,334	20%	53%
Other Technology Hardware (746)	\$50,418	\$115,250	\$8,788	\$43,648	-4%	397%
Social Security-Noncertified Employee Retirement (211)	\$36,868	\$36,302	\$36,815	\$32,765	-3%	-11%
Library Books (640)	\$23,866	\$19,437	\$17,286	\$19,109	-5%	11%
Other Purchased Professional and Technical Services (319)	\$37,474	\$18,411	\$35,850	\$16,742	-18%	-53%
Workers Compensation Insurance (225)	\$6,604	\$7,102	\$15,843	\$15,328	23%	-3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$7,818	\$4,929	\$9,418	\$13,247	14%	41%
Transfer Tuition to Private Sources (563)	\$10,358	\$11,350	\$6,800	\$12,321	4%	81%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$11,763	\$11,805	\$12,400	\$12,230	1%	-1%
Nonlicensed Employees Temporary Salaries (136)	\$29,260	\$16,170	\$30,567	\$12,153	-20%	-60%
Group Life Insurance (221)	\$11,223	\$10,828	\$10,509	\$10,865	-1%	3%
Group Accident Insurance (223)	\$10,074	\$9,974	\$9,831	\$8,442	-4%	-14%
Travel (580)	\$4,327	\$8,946	\$9,367	\$5,650	7%	-40%
Other Purchased Services (593)	\$4,085	\$4,498	\$4,795	\$4,234	1%	-12%
Postage and Postage Machine Rental (532)	\$1,048	\$1,000	\$6,000	\$3,000	30%	-50%
Stipends (131)	\$0	\$0	\$1,620	\$2,980	N/A	84%
Equipment (730)	\$14,227	\$3,463	\$4,410	\$2,759	-34%	-37%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$3,698	\$7,231	\$6,383	\$2,591	-9%	-59%
Unemployment compensation (230)	\$0	\$1,415	\$0	\$367	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$305	N/A	N/A
Periodicals (650)	\$1,380	\$1,326	\$1,313	\$137	-44%	-90%

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Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$86	\$9	N/A	-89%
Transfer Tuition - Other (569)	\$375	\$800	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$10	\$0	\$30	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$0	\$626	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$5,942,731	\$6,195,579	\$6,102,478	\$6,021,854	0%	-1%
Student Instructional Support						
Certified Salaries (110)	\$389,694	\$406,090	\$435,699	\$444,511	3%	2%
Noncertified Salaries (120)	\$207,442	\$184,731	\$182,660	\$192,579	-2%	5%
Group Health Insurance (222)	\$141,803	\$150,952	\$157,071	\$145,699	1%	-7%
Social Security-Certified Employee Retirement (212)	\$29,632	\$30,662	\$32,198	\$32,790	3%	2%
Public Employees Retirement Fund (214)	\$16,534	\$22,603	\$28,170	\$26,243	12%	-7%
Teacher Retirement Fund, After 7-1-95 (216)	\$14,761	\$20,927	\$27,131	\$23,254	12%	-14%
Social Security-Noncertified Employee Retirement (211)	\$14,633	\$13,143	\$12,514	\$13,199	-3%	5%
Severance/Early Retirement Pay (213)	\$4,002	\$3,228	\$4,364	\$7,839	18%	80%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,382	\$6,508	\$8,107	\$6,662	11%	-18%
Nonlicensed Employees Temporary Salaries (136)	\$2,692	\$5,551	\$4,403	\$3,319	5%	-25%
Travel (580)	\$2,990	\$3,049	\$4,179	\$3,258	2%	-22%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,395	\$2,372	\$2,570	\$2,592	2%	1%
Group Life Insurance (221)	\$2,346	\$2,264	\$2,201	\$2,271	-1%	3%
Operational Supplies (611)	\$4,378	\$4,724	\$3,064	\$1,701	-21%	-44%
Group Accident Insurance (223)	\$1,667	\$1,650	\$1,667	\$1,589	-1%	-5%
Workers Compensation Insurance (225)	\$590	\$688	\$1,400	\$1,330	23%	-5%
Purchased Professional and Technical Pupil Services (313)	\$600	\$600	\$600	\$600	0%	0%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$156	N/A	N/A
Overtime Salaries (140)	\$827	\$381	\$1,332	\$154	-34%	-88%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$19,067	\$17,204	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$860,434	\$877,327	\$909,329	\$909,747	1%	0%
Overhead and Operational						
Purchased Services; Student Transportation Services (510)	\$873,381	\$836,093	\$881,806	\$914,836	1%	4%
Noncertified Salaries (120)	\$580,047	\$582,586	\$579,963	\$626,562	2%	8%
Heating and Cooling for Buildings - Electricity (621)	\$307,187	\$290,328	\$326,396	\$329,869	2%	1%
Food Purchases (614)	\$0	\$257,084	\$288,479	\$298,839	N/A	4%
Purchased Property Services; Repairs and Maintenance Services (430)	\$241,217	\$250,698	\$294,506	\$284,466	4%	-3%
Group Health Insurance (222)	\$129,860	\$153,245	\$171,066	\$170,187	7%	-1%

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South Knox School Corp (4325)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Certified Salaries (110)	\$145,666	\$163,109	\$153,616	\$154,571	1%	1%
Operational Supplies (611)	\$313,586	\$81,859	\$113,791	\$100,550	-25%	-12%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$68,128	\$68,100	\$70,988	\$84,986	6%	20%
Public Employees Retirement Fund (214)	\$44,685	\$66,608	\$87,343	\$83,328	17%	-5%
Social Security-Noncertified Employee Retirement (211)	\$44,913	\$44,887	\$43,729	\$47,678	2%	9%
Connectivity (744)	\$0	\$0	\$808	\$43,733	N/A	> 500%
Nonlicensed Employees Temporary Salaries (136)	\$22,468	\$23,714	\$28,558	\$30,111	8%	5%
Gasoline and Lubricants (613)	\$23,136	\$27,764	\$30,241	\$29,401	6%	-3%
Computer Hardware (741)	\$0	\$0	\$1,832	\$22,981	N/A	> 500%
Workers Compensation Insurance (225)	\$10,403	\$27,422	\$23,523	\$22,341	21%	-5%
Heating and Cooling for Buildings - Gas (622)	\$8,631	\$8,050	\$12,491	\$20,079	24%	61%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,435	\$5,847	\$16,703	\$15,912	47%	-5%
Other General Supplies (615, 660 to 689)	\$0	\$12,288	\$12,905	\$15,556	N/A	21%
Other Purchased Professional and Technical Services (319)	\$13,577	\$14,246	\$14,463	\$14,969	2%	4%
Overtime Salaries (140)	\$7,979	\$11,027	\$14,537	\$14,621	16%	1%
Utility Services Water and Sewage (411)	\$12,000	\$14,053	\$6,881	\$13,088	2%	90%
Social Security-Certified Employee Retirement (212)	\$10,974	\$11,887	\$11,366	\$11,217	1%	-1%
Telephone (531)	\$20,078	\$21,210	\$24,477	\$10,580	-15%	-57%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Dues and Fees (810)	\$7,907	\$8,306	\$7,077	\$9,483	5%	34%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$9,708	\$6,076	\$10,353	\$8,920	-2%	-14%
Travel (580)	\$8,013	\$9,010	\$12,234	\$7,815	-1%	-36%
Severance/Early Retirement Pay (213)	\$3,991	\$4,754	\$4,592	\$6,854	14%	49%
Utility Services Removal of Refuse and Garbage (412)	\$9,166	\$5,816	\$6,476	\$6,576	-8%	2%
Miscellaneous Objects (876 to 899)	\$35,980	\$9,947	\$3,896	\$6,417	-35%	65%
Equipment (730)	\$1,095	\$16,358	\$11,270	\$5,870	52%	-48%
Advertising (540)	\$2,920	\$3,125	\$1,941	\$4,976	14%	156%
Other Purchased Services (593)	\$1,741	\$3,202	\$4,643	\$3,478	19%	-25%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,073	\$1,981	\$2,302	\$2,527	5%	10%
Group Life Insurance (221)	\$2,046	\$2,037	\$2,000	\$2,216	2%	11%
Light and Power - Other than Heating and Cooling (625)	\$1,776	\$1,739	\$2,148	\$2,096	4%	-2%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$0	\$2,079	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$3,669	\$1,000	\$3,983	\$1,875	-15%	-53%
Group Accident Insurance (223)	\$1,362	\$1,360	\$1,368	\$1,351	0%	-1%
Official Bond Premiums (525)	\$1,180	\$1,039	\$939	\$1,105	-2%	18%
Tires and Repairs (612)	\$883	\$855	\$2,260	\$906	1%	-60%

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Heating and Cooling for Buildings - Other Energy Sources (624)	\$0	\$0	\$0	\$487	N/A	N/A
Telecommunications Equipment (745)	\$0	\$0	\$0	\$273	N/A	N/A
Postage and Postage Machine Rental (532)	\$2,000	\$2,108	\$2,090	\$190	-44%	-91%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,162	\$3,109	\$1,107	\$125	-51%	-89%
Unemployment compensation (230)	\$0	\$1,160	\$95	\$95	N/A	0%
Printing and Binding (550)	\$0	\$62	\$0	\$58	N/A	N/A
Wireless Equipment (743)	\$0	\$0	\$112	\$0	N/A	-100%
Vehicles (731)	\$0	\$39,243	\$159,174	\$0	N/A	-100%
Technology Related Professional Development (748)	\$1,125	\$0	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$359	\$74	\$293	\$0	-100%	-100%
Stipends (131)	\$0	\$0	\$302	\$0	N/A	-100%
Other Technology Hardware (746)	\$52	\$670	\$284	\$0	-100%	-100%
Overhead and Operational Total	\$2,990,554	\$3,105,133	\$3,461,404	\$3,446,233	4%	0%
Nonoperational						
Redemption of Principal (831)	\$905,000	\$1,010,000	\$1,055,000	\$1,095,000	5%	4%
Interest on Bonds or Notes (832)	\$328,584	\$298,108	\$297,603	\$218,519	-10%	-27%
Purchased Property Services; Construction Services (450)	\$749,279	\$1,391,054	\$661,535	\$150,454	-33%	-77%
Equipment (730)	\$67,358	\$72,243	\$99,519	\$76,893	3%	-23%
Noncertified Salaries (120)	\$65,453	\$62,961	\$73,870	\$69,947	2%	-5%
Certified Salaries (110)	\$54,798	\$61,979	\$48,739	\$48,011	-3%	-1%
Purchased Property Services; Rentals (440)	\$6,594	\$19,034	\$16,755	\$7,511	3%	-55%
Social Security-Noncertified Employee Retirement (211)	\$5,007	\$5,699	\$5,651	\$5,351	2%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,007	\$5,390	\$5,840	\$4,783	12%	-18%
Social Security-Certified Employee Retirement (212)	\$4,192	\$4,741	\$3,728	\$3,673	-3%	-1%
Technology Related Professional Development (748)	\$3,517	\$3,060	\$1,822	\$1,405	-21%	-23%
Miscellaneous Objects (876 to 899)	\$125	\$325	\$400	\$900	64%	125%
Purchased Professional and Technical Board of Education Services (318)	\$97,891	\$77,612	\$5,824	\$653	-71%	-89%
Public Employees Retirement Fund (214)	\$1,051	\$1,760	\$864	\$561	-15%	-35%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$335	\$351	\$178	\$68	-33%	-62%
Overtime Salaries (140)	\$0	\$11,532	\$0	\$0	N/A	N/A
Operational Supplies (611)	\$1,299	\$0	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$0	\$123	\$0	\$0	N/A	N/A
Other Technology Hardware (746)	\$71	\$775	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$23,887	\$0	N/A	-100%
Improvements Other Than Buildings (715)	\$0	\$0	\$3,555	\$0	N/A	-100%

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South Knox School Corp (4325)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Nonoperational Total	\$2,293,560	\$3,026,746	\$2,304,771	\$1,683,728	-7%	-27%
Grand Total	\$12,087,279	\$13,204,785	\$12,777,981	\$12,061,562	0%	-6%