

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	71400-515 Commissary							
	Dedicated Funds	24,680,672	18,570,848	20,005,994	19,105,724	19,405,814	19,508,486	20,007,611
1,002	71420-515 State Prison - PEN/Industries							
	Dedicated Funds	6,416,880	3,393,077	5,180,779	4,947,644	5,025,356	3,883,988	3,967,712
1,003	71350-515 PEN Products Operating							
	Dedicated Funds	4,127,227	4,122,865	4,512,020	4,308,979	4,376,659	5,215,965	5,177,499
1,004	71540-515 Miami Correctional Facility - PEN/Industries							
	Dedicated Funds	3,548,223	3,335,495	4,620,477	4,412,556	4,481,863	4,470,517	4,627,762
1,005	71470-515 Wabash Valley Correctional Facility - PEN							
	Dedicated Funds	2,523,921	2,631,860	2,710,806	2,588,820	2,629,482	2,837,799	2,993,960
1,006	71500-515 Rockville Correctional Facility - PEN/Industries							
	Dedicated Funds	800,282	679,058	998,417	953,488	968,464	2,283,728	2,796,338
1,007	71460-515 Westville Correctional Facility - PEN/Industries							
	Dedicated Funds	1,516,266	1,436,394	1,629,860	1,556,516	1,580,964	1,909,792	1,923,513
1,008	71430-515 Pendleton Correctional Facility - PEN/Industries							
	Dedicated Funds	1,506,548	1,181,751	993,525	948,816	963,719	1,164,796	1,286,060
1,009	71480-515 Branchville Correctional Facility - PEN/Industries							
	Dedicated Funds	1,166,873	1,104,391	1,199,526	1,145,547	1,163,540	457,294	454,050
1,010	71490-515 Correctional Industrial Facility - Food							
	Dedicated Funds	478,966	629,364	753,934	720,007	731,316	645,387	639,983
1,011	71440-515 Putnamville Correctional Facility - PEN/Industries							

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,012	Dedicated Funds 71380-515 Plainfield Correctional Facility - PEN/Industries	350,772	287,511	316,850	302,592	307,345	386,067	390,860
1,013	Dedicated Funds 71520-515 Pendleton Correctional Facility - PEN/Farm	289,365	278,372	361,803	345,522	350,949	309,801	304,721
1,014	Dedicated Funds 71510-515 State Prison - PEN/Farm	83,780	4,333	10,000	9,550	9,700	6,000	6,000
1,015	Dedicated Funds 71450-515 Women's Prison - PEN/Industries	73,196	0	7,000	6,685	6,790	5,000	5,000
1,016	Dedicated Funds 71530-515 Putnamville Correctional Facility - PEN/Farm	0	0	10,000	9,550	9,700	6,000	6,000
1,017	Dedicated Funds 60011-515 PEN Federal Fund	0	0	9,000	8,595	8,730	2,000	2,000
	Federal Funds	93,167	270,383	0	0	0	0	0
<hr/>								
AGN00515-Industry and Farms Division								
	Dedicated Funds	47,562,971	37,655,319	43,319,991	41,370,591	42,020,391	43,092,620	44,589,069
	Federal Funds	93,167	270,383	0	0	0	0	0
	TOTAL:	47,656,138	37,925,702	43,319,991	41,370,591	42,020,391	43,092,620	44,589,069