

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13550-620 Indiana State Prison							
	General Fund	37,930,883	36,541,180	34,688,270	34,688,270	33,647,622	35,599,487	34,688,270
1,002	62545-620 WCF NEA IMLS Fund							
	Federal Funds	3,125	0	0	0	0	0	0
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	AGN00620-Indiana State Prison							
	General Fund	37,930,883	36,541,180	34,688,270	34,688,270	33,647,622	35,599,487	34,688,270
	Federal Funds	3,125	0	0	0	0	0	0
	TOTAL:	37,934,008	36,541,180	34,688,270	34,688,270	33,647,622	35,599,487	34,688,270