

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13720-661 Camp Summit							
	General Fund	3,748,801	3,849,598	3,737,484	3,737,484	3,625,359	3,749,201	3,625,359
	Transferred Funds	311,879	147,560	143,459	0	0	0	0
	TOTAL:	4,060,680	3,997,158	3,880,943	3,737,484	3,625,359	3,749,201	3,625,359
1,002	62545-661 CSCF NEA IMLS Fund							
	Federal Funds	4,219	0	0	0	0	0	0
	AGN00661-Camp Summit Correctional Facility							
	General Fund	3,748,801	3,849,598	3,737,484	3,737,484	3,625,359	3,749,201	3,625,359
	Federal Funds	4,219	0	0	0	0	0	0
	TOTAL:	3,753,020	3,849,598	3,737,484	3,737,484	3,625,359	3,749,201	3,625,359