

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13760-675 Branchville Correctional Facility							
	General Fund	19,698,673	18,319,359	18,888,874	18,888,874	18,322,208	19,338,384	18,888,874
	Transferred Funds	15,168	0	0	0	0	0	0
	TOTAL:	19,713,841	18,319,359	18,888,874	18,888,874	18,322,208	19,338,384	18,888,874
1,002	62545-675 WCF NEA IMLS Fund							
	Federal Funds	3,000	0	0	0	0	0	0
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	AGN00675-Branchville Correctional Facility							
	General Fund	19,698,673	18,319,359	18,888,874	18,888,874	18,322,208	19,338,384	18,888,874
	Federal Funds	3,000	0	0	0	0	0	0
	TOTAL:	19,701,673	18,319,359	18,888,874	18,888,874	18,322,208	19,338,384	18,888,874