

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13780-680 Westville Correctional Facility							
	General Fund	50,515,669	47,683,633	46,806,301	46,806,301	45,402,112	48,047,893	46,806,301
	Transferred Funds	6,574	0	0	0	0	0	0
	TOTAL:	50,522,243	47,683,633	46,806,301	46,806,301	45,402,112	48,047,893	46,806,301
	AGN00680-Westville Correctional Facility							
	General Fund	50,515,669	47,683,633	46,806,301	46,806,301	45,402,112	48,047,893	46,806,301