

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	38920-103-Law Enforcement Training Academy							
	General Fund	1,999,803	1,888,386	1,862,289	1,806,493	1,987,206	1,987,206	1,987,206
	Dedicated Funds	2,026,372	2,256,558	2,220,052	2,153,377	2,191,286	2,191,286	2,191,286
	TOTAL:	4,026,175	4,144,944	4,082,341	3,959,870	4,178,492	4,178,492	4,178,492
	AGN00103-Law Enforcement Training Academy							
	General Fund	1,999,803	1,888,386	1,862,289	1,806,493	1,987,206	1,987,206	1,987,206
	Dedicated Funds	2,026,372	2,256,558	2,220,052	2,153,377	2,191,286	2,191,286	2,191,286
	TOTAL:	4,026,175	4,144,944	4,082,341	3,959,870	4,178,492	4,178,492	4,178,492