

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	43915-303-IN State Museum/Historic Sites							
	General Fund	0	7,038,020	0	7,528,276	7,528,276	8,546,444	8,439,427
	Dedicated Funds	0	1,439,796	0	2,221,529	2,221,529	2,221,529	2,221,529
	Transferred Funds	0	0	7,761,109	0	0	0	0
	TOTAL:	0	8,477,816	7,761,109	9,749,805	9,749,805	10,767,973	10,660,956
1,002	12490-303-State Museum/Memorials							
	General Fund	0	321,358	0	0	0	0	0
1,003	15910-303-State Historic Sites							
	General Fund	0	168,899	0	0	0	0	0
1,004	48040-303-Governors' Portrait Fund							
	Dedicated Funds	0	0	0	28,505	0	0	0
	AGN00303-Indiana State Museum and Historic Sites Corporation							
	General Fund	0	7,528,277	0	7,528,276	7,528,276	8,546,444	8,439,427
	Dedicated Funds	0	1,439,796	0	2,250,034	2,221,529	2,221,529	2,221,529
	TOTAL:	0	8,968,073	0	9,778,310	9,749,805	10,767,973	10,660,956