

# Biennium Capital Project Report

C5600-560-School for the Deaf

	W02	W02		W02 FY14 Funding	W02 FY15 Funding	W02 Biennium Funding
	Agency Priority	Project Title				
RR Project 01	1	Fire Alarm and Early Storm Warning	D70501	965,000	0	965,000
RR Project 02	2	HVAC Systems-Alumni Building	D70501	0	761,488	761,488
RR Project 03	3	Window Replacement	D70501	0	747,500	747,500
<b>Repair and Rehabilitation</b>			D70501	<b>965,000</b>	<b>1,508,988</b>	<b>2,473,988</b>
PM Project 01	0	Preventative Maintenance	G19034	282,857	282,857	565,714
<b>Preventive Maintenance</b>			G19034	<b>282,857</b>	<b>282,857</b>	<b>565,714</b>
<b>Construction Projects</b>				<b>1,247,857</b>	<b>1,791,845</b>	<b>3,039,702</b>