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C5700-570-Indiana Veterans' Home

Biennium Capital Project Report

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	W02	W02		W02	W02	W02
	Agency Priority	ority Project Title		F Y 14 Funding	FY IS Funding	Funding
PM Project 01	-	Preventive Maintenance	D70721	750,000	750,000	1,500,000
Preventive Maintenance			D70721	750,000	750,000	1,500,000
RR Project 01	-	VA Grant	D70721	2,015,205	0	2,015,205
RR Project 02	7	Generator Project	D70721	1,209,460	0	1,209,460
RR Project 03	c	Switchgear	D70721	306,469	0	306,469
RR Project 04	4	Decentralize the Powerhouse	D70721	3,750,000	0	3,750,000
RR Project 05	2	Cement Vents	D70721	128,145	0	128,145
RR Project 06	9	Power House Steam Project	D70721	51,300	0	51,300
RR Project 07	7	Renovate Lincoln Basement	D70721	0	65,000	65,000
RR Project 08	00	Lincoln Windows -Repair	D70721	0	100,000	100,000
RR Project 09	0	Cemetery Sewers	D70721	0	45,000	45,000
RR Project 10	0	Vacuum Suction System for Facility	D70721	0	25,000	25,000
RR Project 11	11	Pyle Elevator	D70721	0	100,000	100,000
RR Project 12	12	Renovation of Laundry Building	D70721	0	100,000	100,000
RR Project 13	13	Mitchell Elevators - Repair	D70721	0	100,000	100,000
RR Project 14	14	Laundry Building Repair	D70721	0	50,000	50,000
RR Project 15	15	T-8 Lights	D70721	0	100,000	100,000
RR Project 16	16	Demolishing of Old Maintenance Buildings	D70721	0	125,000	125,000
Repair and Rehabilitation			D70721	7,460,579	810,000	8,270,579

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		W02	FY14	Funding
Biennium Capital Project Report		W02		Project Title
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Construction Projects

8,210,579 1,560,000 9,770,579