C5700-570-Indiana Veterans' Home

| PM Project 01 | W02 | W02 |  | W02 | W02 | W02 <br> Biennium |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | FY14 | FY15 |  |
|  | Agency P | Project Title |  | Funding | Funding | Funding |
|  | 1 | Preventive Maintenance | D70721 | 750,000 | 750,000 | 1,500,000 |
| Preventive Maintenance |  |  | D70721 | 750,000 | 750,000 | 1,500,000 |
| RR Project 01 | 1 | VA Grant | D70721 | 2,015,205 | 0 | 2,015,205 |
| RR Project 02 | 2 | Generator Project | D70721 | 1,209,460 | 0 | 1,209,460 |
| RR Project 03 | 3 | Switchgear | D70721 | 306,469 | 0 | 306,469 |
| RR Project 04 | 4 | Decentralize the Powerhouse | D70721 | 3,750,000 | 0 | 3,750,000 |
| RR Project 05 | 5 | Cement Vents | D70721 | 128,145 | 0 | 128,145 |
| RR Project 06 | 6 | Power House Steam Project | D70721 | 51,300 | 0 | 51,300 |
| RR Project 07 | 7 | Renovate Lincoln Basement | D70721 | 0 | 65,000 | 65,000 |
| RR Project 08 | 8 | Lincoln Windows -Repair | D70721 | 0 | 100,000 | 100,000 |
| RR Project 09 | 9 | Cemetery Sewers | D70721 | 0 | 45,000 | 45,000 |
| RR Project 10 | 0 | Vacuum Suction System for Facility | D70721 | 0 | 25,000 | 25,000 |
| RR Project 11 | 11 | Pyle Elevator | D70721 | 0 | 100,000 | 100,000 |
| RR Project 12 | 12 | Renovation of Laundry Building | D70721 | 0 | 100,000 | 100,000 |
| RR Project 13 | 13 | Mitchell Elevators - Repair | D70721 | 0 | 100,000 | 100,000 |
| RR Project 14 | 14 | Laundry Building Repair | D70721 | 0 | 50,000 | 50,000 |
| RR Project 15 | 15 | T-8 Lights | D70721 | 0 | 100,000 | 100,000 |
| RR Project 16 | 16 | Demolishing of Old Maintenance Buildings | D70721 | 0 | 125,000 | 125,000 |
| Repair and Rehabilitation |  |  | D70721 | 7,460,579 | 810,000 | 8,270,579 |

Biennium Capital Project Report

| C5700-570-Indiana Veterans' Home |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | W02 | W02 |  | W02 | W02 | W02 <br> Biennium |
|  |  |  |  | FY14 | FY15 |  |
|  | Agency Pr | Project Title |  | Funding | Funding | Funding |
| PM Project 01 | 1 | Preventive Maintenance | D70721 | 750,000 | 750,000 | 1,500,000 |
| Preventive Maintenance |  |  | D70721 | 750,000 | 750,000 | 1,500,000 |
| RR Project 01 | 1 | VA Grant | D70721 | 2,015,205 | 0 | 2,015,205 |
| RR Project 02 | 2 | Generator Project | D70721 | 1,209,460 | 0 | 1,209,460 |
| RR Project 03 | 3 | Switchgear | D70721 | 306,469 | 0 | 306,469 |
| RR Project 04 | 4 | Decentralize the Powerhouse | D70721 | 3,750,000 | 0 | 3,750,000 |
| RR Project 05 | 5 | Cement Vents | D70721 | 128,145 | 0 | 128,145 |
| RR Project 06 | 6 | Power House Steam Project | D70721 | 51,300 | 0 | 51,300 |
| RR Project 07 | 7 | Renovate Lincoln Basement | D70721 | 0 | 65,000 | 65,000 |
| RR Project 08 | 8 | Lincoln Windows -Repair | D70721 | 0 | 100,000 | 100,000 |
| RR Project 09 | 9 | Cemetery Sewers | D70721 | 0 | 45,000 | 45,000 |
| RR Project 10 | 0 | Vacuum Suction System for Facility | D70721 | 0 | 25,000 | 25,000 |
| RR Project 11 | 11 | Pyle Elevator | D70721 | 0 | 100,000 | 100,000 |
| RR Project 12 | 12 | Renovation of Laundry Building | D70721 | 0 | 100,000 | 100,000 |
| RR Project 13 | 13 | Mitchell Elevators - Repair | D70721 | 0 | 100,000 | 100,000 |
| RR Project 14 | 14 | Laundry Building Repair | D70721 | 0 | 50,000 | 50,000 |
| RR Project 15 | 15 | T-8 Lights | D70721 | 0 | 100,000 | 100,000 |
| RR Project 16 | 16 | Demolishing of Old Maintenance Buildings | D70721 | 0 | 125,000 | 125,000 |
| Repair and Rehabilitation |  |  | D70721 | 7,460,579 | 810,000 | 8,270,579 |

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8,270,579

W02

W02

| Version: wo2 | Biennium Capital Project Report |  | Page: 2 of 2 <br> Date: 11-21-2012 <br> Time: 15:25 |  |
| :---: | :---: | :---: | :---: | :---: |
| C5700-570-Indiana Veterans' Home |  |  |  |  |
| w02 | w02 | W02 | W02 | w02 |
|  |  | FY14 | FY15 | Biennium |
| Agency Priority | Project Title | Funding | Funding | Funding |
| Construction Projects |  | 8,210,579 | 1,560,000 | 9,770,579 |

