

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	10370-720-Office of Faith Based & Community Initiatives							
	General Fund	246,571	268,397	246,969	246,969	246,969	488,101	488,101
	Transferred Funds	0	0	0	338,969	338,969	338,969	338,969
	TOTAL:	246,571	268,397	246,969	585,938	585,938	827,070	827,070
1,002	17570-720-Community Service Donations							
	General Fund	529	0	0	0	0	0	0
1,003	45360-720-Conference Voluntary Action							
	Dedicated Funds	0	40,682	0	0	0	0	0
1,004	63120-720-OFBCI Federal Administration							
	Federal Funds	2,708,625	2,695,331	4,545,251	2,427,072	2,427,072	2,427,072	2,427,072
1,005	63110-720-OFBCI DHHS Fund							
	Federal Funds	1,183,560	1,502,897	427,318	780,000	780,000	780,000	780,000
1,006	63101-720-OFBCI Volunteer Service Program							
	Federal Funds	17,801	317,154	0	762,000	762,000	762,000	762,000
1,007	63150-720-Ind. Office of Faith-Based and Community Initiatives/U.S. Dept. of Lab							
	Federal Funds	1,800	60,000	44,038	0	0	0	0
1,008	63130-720-Citizens Corps							
	Federal Funds	9,581	513	7,400	0	0	0	0
	AGN00720-Office of Faith Based and Community Initiatives							
	General Fund	247,100	268,397	246,969	246,969	246,969	488,101	488,101
	Dedicated Funds	0	40,682	0	0	0	0	0

AGENCY OPERATING ACCOUNT SUMMARY

Sequence	Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
Federal Funds	3,921,367	4,575,895	5,024,007	3,969,072	3,969,072	3,969,072	3,969,072
TOTAL:	4,168,467	4,884,974	5,270,976	4,216,041	4,216,041	4,457,173	4,457,173