

SUMMARY OF STATE REVENUES BY SOURCE

Revenue Source	FY 2013-2014	FY 2014-2015
TAXES		
ALCOHOLIC BEVERAGE TAXES		
GENERAL	\$17,600,000	\$18,300,000
DEDICATED	\$29,700,000	\$30,900,000
Totals	\$47,300,000	\$49,200,000
CIGARETTE & TOBACCO TAXES		
GENERAL	\$258,500,000	\$257,000,000
DEDICATED	\$203,800,000	\$203,200,000
Totals	\$462,300,000	\$460,200,000
CORPORATE INCOME TAXES		
GENERAL	\$900,300,000	\$869,305,000
DEDICATED	\$0	\$0
Totals	\$900,300,000	\$869,305,000
GAMING TAX		
GENERAL	\$523,100,000	\$506,100,000
DEDICATED	\$7,823,567	\$7,901,803
Totals	\$530,923,567	\$514,001,803
INDIVIDUAL INCOME TAX		
GENERAL	\$5,162,700,000	\$5,419,300,000
DEDICATED	\$0	\$0
Totals	\$5,162,700,000	\$5,419,300,000
INHERITANCE TAXES		
GENERAL	\$128,500,000	\$115,000,000
DEDICATED	\$0	\$0
Totals	\$128,500,000	\$115,000,000
INSURANCE TAXES		
GENERAL	\$192,200,000	\$192,200,000
DEDICATED	\$4,383,000	\$4,427,000
Totals	\$196,583,000	\$196,627,000

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LOTTERY		
GENERAL	\$0	\$0
DEDICATED	\$303,456,000	\$303,456,000
Totals	\$303,456,000	\$303,456,000
MOTOR FUEL TAXES		
GENERAL	\$0	\$0
DEDICATED	\$986,513,000	\$986,513,000
Totals	\$986,513,000	\$986,513,000
OTHER TAXES		
GENERAL	\$233,690,000	\$233,690,000
DEDICATED	\$1,010,249,000	\$1,010,352,000
Totals	\$1,243,939,000	\$1,244,042,000
SALES TAX		
GENERAL	\$7,088,400,000	\$7,442,100,000
DEDICATED	\$10,790,704	\$11,329,233
Totals	\$7,099,190,704	\$7,453,429,233
TOTAL TAXES		
GENERAL	\$14,504,990,000	\$15,052,995,000
DEDICATED	\$2,556,715,271	\$2,558,079,035
Totals	\$17,061,705,271	\$17,611,074,035
PERMITS AND LICENSES		
BUSINESS AND PERSONAL LICENSES		
GENERAL	\$20,250,000	\$20,250,000
DEDICATED	\$2,099,000	\$2,120,000
Totals	\$22,349,000	\$22,370,000
PERMITS		
GENERAL	\$4,800	\$4,800
DEDICATED	\$145,730,000	\$147,187,000
Totals	\$145,734,800	\$147,191,800

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VEHICLE LICENSES/NON-BUSINESS LICENSES		
GENERAL	\$0	\$0
DEDICATED	\$334,319,000	\$341,006,000
Totals	\$334,319,000	\$341,006,000
TOTAL PERMITS AND LICENSES		
GENERAL	\$20,254,800	\$20,254,800
DEDICATED	\$482,148,000	\$490,313,000
Totals	\$502,402,800	\$510,567,800
CHARGES AND MISCELLANEOUS		
EXAMINATION AND REGISTRATION FEES		
GENERAL	\$2,776,000	\$2,776,000
DEDICATED	\$5,725,000	\$5,783,000
Totals	\$8,501,000	\$8,559,000
FINES & PENALTIES		
GENERAL	\$62,588,000	\$63,188,000
DEDICATED	\$131,062,000	\$132,373,000
Totals	\$193,650,000	\$195,561,000
INDIVIDUAL SUPPORT		
GENERAL	\$7,587,000	\$7,587,000
DEDICATED	\$5,059,000	\$5,109,000
Totals	\$12,646,000	\$12,696,000
INTEREST & DIVIDEND		
GENERAL	\$20,000,000	\$20,000,000
DEDICATED	\$22,178,000	\$22,400,000
Totals	\$42,178,000	\$42,400,000
MISCELLANEOUS		
GENERAL	\$52,640,000	\$47,640,000
UNFORECASTED GENERAL FUND	\$10,000,000	\$10,000,000
DEDICATED	\$116,746,066	\$117,913,526
Totals	\$179,386,066	\$175,553,526

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OTHER FEES		
GENERAL	\$55,248,000	\$55,248,000
UNFORECASTED GENERAL FUND	\$210,900,000	\$210,900,000
DEDICATED	\$1,067,750,000	\$1,080,227,000
Totals	\$1,278,650,000	\$1,291,127,000
RENTAL OF PROPERTIES		
GENERAL	\$1,926,000	\$1,926,000
DEDICATED	\$28,596,000	\$2,888,000
Totals	\$30,522,000	\$4,814,000
STATE SALES		
GENERAL	\$191,000	\$191,000
DEDICATED	\$66,435,000	\$67,099,000
Totals	\$66,626,000	\$67,290,000
TOTAL CHARGES AND MISCELLANEOUS		
GENERAL	\$202,956,000	\$198,556,000
UNFORECASTED GENERAL FUND	\$220,900,000	\$220,900,000
DEDICATED	\$1,443,551,066	\$1,433,792,526
Totals	\$1,664,451,066	\$1,654,692,526
2013 Enrolled Acts		
GENERAL FUND	(\$157,034,000)	(\$298,021,000)
DEDICATED	\$18,252,687	\$16,627,902
Totals	(\$138,781,313)	(\$281,393,098)
FEDERAL FUNDS		
General Government		
FEDERAL	\$20,941,468	\$20,941,553
Totals	\$20,941,468	\$20,941,553
Public Safety		
FEDERAL	\$155,547,336	\$155,228,536
Totals	\$155,547,336	\$155,228,536

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Conservation and Environment		
FEDERAL	\$52,258,699	\$52,258,699
Totals	\$52,258,699	\$52,258,699
Economic Development		
FEDERAL	\$351,293,126	\$329,015,697
Totals	\$351,293,126	\$329,015,697
Transportation		
FEDERAL	\$937,786,158	\$883,786,157
Totals	\$937,786,158	\$883,786,157
Health and Human Services		
FEDERAL	\$7,474,142,713	\$7,890,730,599
Totals	\$7,474,142,713	\$7,890,730,599
Education		
FEDERAL	\$985,984,351	\$972,844,996
Totals	\$985,984,351	\$972,844,996
TOTAL		
GENERAL	\$14,728,200,800	\$15,271,805,800
UNFORECASTED GENERAL FUND	\$63,866,000	-\$77,121,000
DEDICATED	\$4,500,667,023	\$4,498,812,464
FEDERAL	\$9,977,953,851	\$10,304,806,237
Totals	\$29,270,687,674	\$29,998,303,501

Note: Unforecasted GF includes HAF , QAF, and Dedicated SWCAP

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