		Passed	Passed
		Budget	Budget
		FY16	FY17
	SUMMARY BY FUNCTION	- GRAND TOTALS	
GENERAL GOVERNM		770 054 507	000 004 000
	General Fund	779,851,597	809,921,822
	Dedicated Funds	441,450,045	301,081,637
	Federal Funds	7,313,882	7,265,85
	Funding Total	1,228,615,524	1,118,269,310
PUBLIC SAFETY			
	General Fund	1,018,811,418	1,020,613,24 [,]
	Dedicated Funds	358,766,087	356,937,15
	Federal Funds	108,000,739	105,286,136
	Funding Total	1,485,578,244	1,482,836,532
CONSERVATION AND		110 040 044	104 106 64
	General Fund	110,242,944	104,106,644
	Dedicated Funds	188,790,625	162,229,998
	Federal Funds	41,738,385	40,904,349
	Funding Total	340,771,954	307,240,99
ECONOMIC DEVELO	PMENT		
	General Fund	95,294,011	96,105,14
	Dedicated Funds	92,183,015	92,080,106
	Federal Funds	626,434,162	626,366,52 ⁻
	Funding Total	813,911,188	814,551,768
TRANSDORTATION			
TRANSPORTATION	General Fund	43,000,000	44,000,000
	Dedicated Funds	1,382,107,000	1,251,255,000
	Federal Funds	935,501,629	931,301,629
	Local Funds	700,000	700,000
	Funding Total	2,361,308,629	2,227,256,629
HEALTH AND HUMAN			
	General Fund	3,288,495,409	3,512,008,696
	Dedicated Funds	874,062,227	938,928,617
	Federal Funds	9,681,526,983	9,823,263,523
	Funding Total	13,844,084,619	14,274,200,830
EDUCATION			
	General Fund	9,870,903,393	10,065,069,93
	Dedicated Funds	196,751,623	177,241,704
	Federal Funds	1,046,937,518	1,045,599,62
	Local Funds	2,354	2,35
	Funding Total	11,114,594,888	11,287,913,610
	-		-
DISTRIBUTIONS	General Fund	170,408,921	162,562,77
	Dedicated Funds	256,161,870	256,161,87
	Funding Total	426,570,791	418,724,645
		,,	
GRAND TOTAL	Conoral Eurod	15 277 007 602	15 914 200 050
	General Fund	15,377,007,693	15,814,388,256
	Dedicated Funds	3,790,272,492	3,535,916,087
	Federal Funds	12,447,453,298	12,579,987,63
	Local Funds	702,354	702,354
	Funding Total	31,615,435,837	31,930,994,327

Dedicated Funds 396,347,103 285,532,146 Funding Total 1,016,886,636 928,411,224 PUBLIC SAFETY General Fund 981,022,470 983,444,830 Pederal Funds 345,459,336 345,529,806 Federal Funds 10,016,886,636 928,411,224 PUBLIC SAFETY General Fund 981,022,470 983,444,830 Dedicated Funds 1,434,482,545 1,434,260,772 CONSERVATION AND ENVIRONMENT General Fund 77,183,130 75,209,457 Dedicated Funds 1,62,690,625 160,129,998 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,2080,106 Federal Funds 92,801,106 Federal Funds 92,801,106 Federal Funds 93,501,629 931,301,629 Cocal Funds 7,00,000 7,00,000 1,238,635,000 Federal Funds 9,681,526,983 9,823,633,520,00 Federal Funds 9,681,526,983 9,823,633,520,00 Federal Funds 9,681,526,983 9,823,63			Passed Budget FY16	Passed Budget FY17
General Fund 613,225,651 635,613,227 Dedicated Funds 396,347,103 285,532,146 Funding Total 1,016,886,636 928,411,224 PUBLIC SAFETY General Fund 981,022,470 983,444,830 Dedicated Funds 345,459,336 345,529,800 Federal Fund 106,000,739 105,286,136 Funding Total 1,434,482,545 1,434,260,772 CONSERVATION AND ENVIRONMENT General Fund 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,998 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 92,643,162 626,386,521 Funding Total 813,911,188 814,551,768 14,000,000 44,000,000 Pederal Funds 936,947,000 1,238,635,000 102,386,639,228 12,214,636,629 Transportation General Fund 3,285,142,498 3,508,655,785		SUMMARY BY FUNCTION	ON - OPERATING	
Dedicated Funds 396,347,103 285,532,146 Funding Total 1,016,886,636 928,411,224 PUBLIC SAFETY General Fund 981,022,470 983,444,830 Public SAFETY General Funds 345,459,336 345,529,806 Federal Funds 1,016,886,636 928,411,224 Public SAFETY General Fund 981,022,470 983,444,830 Federal Funds 14,34,482,545 1,434,260,772 CONSERVATION AND ENVIRONMENT General Fund 77,183,130 75,209,467 Dedicated Funds 162,690,625 160,129,984 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,080,106 Federal Funds 913,911,188 814,551,768 1,238,635,000 1,238,635,000 Transportation General Fund 43,000,000 1,40,000,000 Federal Funds 1,369,487,000 1,238,635,000 Dedicated Funds 1,369,487,000 1,238,635,000 1,238,635,000 1,238,635,000 1,238,635,000 1,238,635,000	GENERAL GOVERNM	IENT		
Federal Funds 7,313,882 7,265,851 Funding Total 1,016,886,636 928,411,224 PUBLIC SAFETY General Fund 981,022,470 983,444,830 Dedicated Funds 345,459,336 345,529,806 Federal Funds 106,266,136 Funding Total 1,434,482,545 1,434,260,772 CONSERVATION AND ENVIRONMENT General Fund 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,998 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,366,521 Funding Total 813,911,188 814,551,768 Federal Funds 935,501,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629 931,301,629			613,225,651	635,613,227
Funding Total 1,016,886,636 928,411,224 PUBLIC SAFETY General Fund 981,022,470 983,444,830 Dedicated Funds 345,459,336 345,529,806 Funding Total 1,434,482,545 1,434,260,772 CONSERVATION AND ENVIRONMENT General Fund 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,989 76,09,457 Dedicated Funds 12,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 76,009,000 Federal Funds 626,434,162 626,336,621 70,000 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Coarl Funds 70,0000 700,000 700,000 Dedicated Funds 1,369,487,000 1,238,635,000 Funding Total 1,383,412,190 14,266,209,825 EDUCATION General F				285,532,146
PUBLIC SAFETY General Fund Dedicated Funds 981,022,470 983,444,830 Funding Total 1,434,482,545 1,434,260,772 CONSERVATION AND ENVIROMENT General Fund 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,988 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,223,804 ECONOMIC DEVELOPMENT General Funds 92,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 226,366,521 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Federal Funds 1,369,487,000 1,238,635,000 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 14,214,636,629 Local Funds 3,285,142,498 3,508,655,785 Dedicated Funds 3,285,142,498 3,508,655,785 Dedicated Funds 1,383,3412,190 14,266,209,825 Funding Total 13,833,412,190 14,26,620,925 EDUCATION General Fund </td <td></td> <td></td> <td></td> <td>7,265,851</td>				7,265,851
General Fund 981,022,470 983,444,830 Pederal Funds 345,459,336 345,529,806 Federal Funds 108,000,739 105,286,136 Funding Total 1,434,482,545 1,434,260,772 CONSERVATION AND ENVIRONMENT General Fund 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,988 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 626,434,162 626,366,521 Funding Total 813,911,188 814,551,768 1,238,635,000 1,238,635,000 TRANSPORTATION General Fund 43,000,000 1,238,635,000 1,238,635,000 Fuedral Funds 935,501,629 931,301,629 1,301,629 1,301,629 Local Funds 9,384,688,629 2,214,636,629 1,241,636,629 1,241,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785		Funding Total	1,016,886,636	928,411,224
General Fund 981,022,470 983,444,830 Pederal Funds 345,459,336 345,529,806 Federal Funds 108,000,739 105,286,136 Funding Total 1,434,482,545 1,434,260,772 CONSERVATION AND ENVIRONMENT General Fund 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,988 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 626,434,162 626,366,521 Funding Total 813,911,188 814,551,768 1,238,635,000 1,238,635,000 TRANSPORTATION General Fund 43,000,000 1,238,635,000 1,238,635,000 Fuedral Funds 935,501,629 931,301,629 1,301,629 1,301,629 Local Funds 9,384,688,629 2,214,636,629 1,241,636,629 1,241,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785	PUBLIC SAFETY			
Federal Funds 108,000,739 105,286,136 Funding Total 1,434,482,545 1,434,260,772 CONSERVATION AND ENVIRONMENT General Fund 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,998 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,636,21 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Pederal Funds 1,369,487,000 1,238,635,000 931,301,629 Local Funds 700,000 700,000 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 1,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 169,551,623 177,241,704 172,470,405,999,31,516,223,417,720,948,4290,517		General Fund	981,022,470	983,444,830
Funding Total 1,434,482,545 1,434,260,772 CONSERVATION AND ENVIRONMENT General Fund 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,998 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,366,521 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Pederal Funds 1,369,487,000 1,238,635,000 1,238,635,000 Local Funds 1,369,487,000 1,238,635,000 1,238,635,000 Local Funds 1,369,487,000 1,238,635,000 1,238,635,020 Local Funds 1,369,487,000 1,238,635,020 1,238,635,020 Local Funds 9,861,526,883 9,823,263,523 1,042,00,000 Funding Total 1,383,3412,190 14,266,209,825 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 1		Dedicated Funds	345,459,336	345,529,806
CONSERVATION AND ENVIRONMENT General Funds 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,998 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 626,434,162 626,366,521 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 1,964,537,518 1,045,599,621 Local Fu			108,000,739	105,286,136
General Fund 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,998 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,366,521 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Dedicated Funds 1,369,487,000 1,238,635,000 Dedicated Funds 9,364,688,629 2,214,636,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 1,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228		Funding Total	1,434,482,545	1,434,260,772
General Fund 77,183,130 75,209,457 Dedicated Funds 162,690,625 160,129,998 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,366,521 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Dedicated Funds 1,369,487,000 1,238,635,000 Dedicated Funds 9,364,688,629 2,214,636,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 1,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228	CONSERVATION ANI			
Dedicated Funds 162,690,625 160,129,998 Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,366,521 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Funding Total 2,348,688,629 2,214,636,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Funds 1,046,937,518 1,045,599,621 Local Funds 1,046,937,518 1,045,599,621 12,262,2775 Dedicated Funds 1,046,937,518 1,045,599,621 12,562,775			77,183.130	75,209,457
Federal Funds 41,738,385 40,904,349 Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,6321 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total </td <td></td> <td></td> <td></td> <td>160,129,998</td>				160,129,998
Funding Total 281,612,140 276,243,804 ECONOMIC DEVELOPMENT General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,66,521 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Dedicated Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 2,354 2,354 Local Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354		Federal Funds		
General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,636,521 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 1,046,937,518 1,045,599,621 1,026,570,791 418,724,645 Distreibutions General Fund <td< td=""><td></td><td>Funding Total</td><td>281,612,140</td><td>276,243,804</td></td<>		Funding Total	281,612,140	276,243,804
General Fund 95,294,011 96,105,141 Dedicated Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,636,521 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 1,046,937,518 1,045,599,621 1,026,570,791 418,724,645 Distreibutions General Fund <td< td=""><td></td><td>DMENT</td><td></td><td></td></td<>		DMENT		
Dedicated Funds 92,183,015 92,080,106 Federal Funds 626,434,162 626,366,521 Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Local Funds 2,354 2,354 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,56			95.294.011	96.105.141
Funding Total 813,911,188 814,551,768 TRANSPORTATION General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Local Funds 2,354 2,354 2,354 10,599,621 Local Funds 2,56,161,870 256,161,870 256,161,870 256,161,870 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 256,161,870 256,161,870 256,161		Dedicated Funds		92,080,106
TRANSPORTATION General Fund Dedicated Funds 43,000,000 1,369,487,000 44,000,000 1,238,635,000 Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Fund 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 1,049,937,518 1,045,599,621 Local Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 2,56,161,870 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,6		Federal Funds	626,434,162	626,366,521
General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedi		Funding Total	813,911,188	814,551,768
General Fund 43,000,000 44,000,000 Dedicated Funds 1,369,487,000 1,238,635,000 Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedi	TRANSPORTATION			
Dedicated Funds 1,369,487,000 1,238,635,000 Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 256,161,870 TOTAL OPERATING General Fund 170,408,921 162,562,775 Dedicated Funds 3,658,623,281 3,489,601,147 F	INANGFORTATION	General Fund	43.000.000	44.000.000
Federal Funds 935,501,629 931,301,629 Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630				
Local Funds 700,000 700,000 Funding Total 2,348,688,629 2,214,636,629 HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Dedicated Funds 3,658,623,281 3,489,				
HEALTH AND HUMAN SERVICES General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298<		Local Funds	700,000	700,000
General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354		Funding Total	2,348,688,629	2,214,636,629
General Fund 3,285,142,498 3,508,655,785 Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354	HEALTH AND HUMAN	N SERVICES		
Dedicated Funds 866,742,709 934,290,517 Federal Funds 9,681,526,983 9,823,263,523 Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354			3,285,142,498	3,508,655,785
Funding Total 13,833,412,190 14,266,209,825 EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 426,570,791 418,724,645 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354		Dedicated Funds		934,290,517
EDUCATION General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354			9,681,526,983	9,823,263,523
General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 126,570,791 418,724,645 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354		Funding Total	13,833,412,190	14,266,209,825
General Fund 9,824,583,228 10,018,749,772 Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 126,570,791 418,724,645 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354	EDUCATION			
Dedicated Funds 169,551,623 177,241,704 Federal Funds 1,046,937,518 1,045,599,621 Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354 702,354		General Fund	9,824,583,228	10,018,749,772
Local Funds 2,354 2,354 Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354		Dedicated Funds		177,241,704
Funding Total 11,041,074,723 11,241,593,451 DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 426,570,791 418,724,645 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354		Federal Funds	1,046,937,518	1,045,599,621
DISTRIBUTIONS General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 426,570,791 418,724,645 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354				
General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 426,570,791 418,724,645 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354		Funding Total	11,041,074,723	11,241,593,451
General Fund 170,408,921 162,562,775 Dedicated Funds 256,161,870 256,161,870 Funding Total 426,570,791 418,724,645 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354	DISTRIBUTIONS			
Dedicated Funds 256,161,870 256,161,870 Funding Total 426,570,791 418,724,645 TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354		General Fund	170,408,921	162,562,775
TOTAL OPERATING General Fund 15,089,859,909 15,524,340,987 Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354		Dedicated Funds	256,161,870	256,161,870
General Fund15,089,859,90915,524,340,987Dedicated Funds3,658,623,2813,489,601,147Federal Funds12,447,453,29812,579,987,630Local Funds702,354702,354		Funding Total	426,570,791	418,724,645
General Fund15,089,859,90915,524,340,987Dedicated Funds3,658,623,2813,489,601,147Federal Funds12,447,453,29812,579,987,630Local Funds702,354702,354	TOTAL OPERATING			
Dedicated Funds 3,658,623,281 3,489,601,147 Federal Funds 12,447,453,298 12,579,987,630 Local Funds 702,354 702,354		General Fund	15,089,859,909	15,524,340,987
Local Funds 702,354 702,354		Dedicated Funds		3,489,601,147
		Federal Funds	12,447,453,298	12,579,987,630
Funding Total 31,196,638,842 31,594,632,118				702,354
		Funding Total	31,196,638,842	31,594,632,118

		Passed Budget FY16	Passed Budget FY17
	SUMMARY BY FUNCTION -	CONSTRUCTION	
GENERAL GOVERNM	IENT		
	General Fund	166,625,946	174,308,595
	Dedicated Funds	45,102,942	15,549,491
	Funding Total	211,728,888	189,858,086
PUBLIC SAFETY			
	General Fund	37,788,948	37,168,411
	Dedicated Funds	13,306,751	11,407,349
	Funding Total	51,095,699	48,575,760
CONSERVATION ANI			
	General Fund	33,059,814	28,897,187
	Dedicated Funds	26,100,000	2,100,000
	Funding Total	59,159,814	30,997,187
TRANSPORTATION			
	Dedicated Funds	12,620,000	12,620,000
HEALTH AND HUMAN	N SERVICES		
	General Fund	3,352,911	3,352,911
	Dedicated Funds	7,319,518	4,638,100
	Funding Total	10,672,429	7,991,011
EDUCATION			
	General Fund	46,320,165	46,320,165
	Dedicated Funds	27,200,000	-
	Funding Total	73,520,165	46,320,165
TOTAL CONSTRUCT	ION		
	General Fund	287,147,784	290,047,269
	Dedicated Funds	131,649,211	46,314,940
	Funding Total	418,796,995	336,362,209

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