

Functional Summary

	Passed Budget FY16	Passed Budget FY17
SUMMARY BY FUNCTION - GRAND TOTALS		
GENERAL GOVERNMENT		
General Fund	779,851,597	809,921,822
Dedicated Funds	441,450,045	301,081,637
Federal Funds	7,313,882	7,265,851
Funding Total	1,228,615,524	1,118,269,310
PUBLIC SAFETY		
General Fund	1,018,811,418	1,020,613,241
Dedicated Funds	358,766,087	356,937,155
Federal Funds	108,000,739	105,286,136
Funding Total	1,485,578,244	1,482,836,532
CONSERVATION AND ENVIRONMENT		
General Fund	110,242,944	104,106,644
Dedicated Funds	188,790,625	162,229,998
Federal Funds	41,738,385	40,904,349
Funding Total	340,771,954	307,240,991
ECONOMIC DEVELOPMENT		
General Fund	95,294,011	96,105,141
Dedicated Funds	92,183,015	92,080,106
Federal Funds	626,434,162	626,366,521
Funding Total	813,911,188	814,551,768
TRANSPORTATION		
General Fund	43,000,000	44,000,000
Dedicated Funds	1,382,107,000	1,251,255,000
Federal Funds	935,501,629	931,301,629
Local Funds	700,000	700,000
Funding Total	2,361,308,629	2,227,256,629
HEALTH AND HUMAN SERVICES		
General Fund	3,288,495,409	3,512,008,696
Dedicated Funds	874,062,227	938,928,617
Federal Funds	9,681,526,983	9,823,263,523
Funding Total	13,844,084,619	14,274,200,836
EDUCATION		
General Fund	9,870,903,393	10,065,069,937
Dedicated Funds	196,751,623	177,241,704
Federal Funds	1,046,937,518	1,045,599,621
Local Funds	2,354	2,354
Funding Total	11,114,594,888	11,287,913,616
DISTRIBUTIONS		
General Fund	170,408,921	162,562,775
Dedicated Funds	256,161,870	256,161,870
Funding Total	426,570,791	418,724,645
GRAND TOTAL		
General Fund	15,377,007,693	15,814,388,256
Dedicated Funds	3,790,272,492	3,535,916,087
Federal Funds	12,447,453,298	12,579,987,630
Local Funds	702,354	702,354
Funding Total	31,615,435,837	31,930,994,327

Functional Summary

	Passed Budget FY16	Passed Budget FY17
SUMMARY BY FUNCTION - OPERATING		
GENERAL GOVERNMENT		
General Fund	613,225,651	635,613,227
Dedicated Funds	396,347,103	285,532,146
Federal Funds	7,313,882	7,265,851
Funding Total	1,016,886,636	928,411,224
PUBLIC SAFETY		
General Fund	981,022,470	983,444,830
Dedicated Funds	345,459,336	345,529,806
Federal Funds	108,000,739	105,286,136
Funding Total	1,434,482,545	1,434,260,772
CONSERVATION AND ENVIRONMENT		
General Fund	77,183,130	75,209,457
Dedicated Funds	162,690,625	160,129,998
Federal Funds	41,738,385	40,904,349
Funding Total	281,612,140	276,243,804
ECONOMIC DEVELOPMENT		
General Fund	95,294,011	96,105,141
Dedicated Funds	92,183,015	92,080,106
Federal Funds	626,434,162	626,366,521
Funding Total	813,911,188	814,551,768
TRANSPORTATION		
General Fund	43,000,000	44,000,000
Dedicated Funds	1,369,487,000	1,238,635,000
Federal Funds	935,501,629	931,301,629
Local Funds	700,000	700,000
Funding Total	2,348,688,629	2,214,636,629
HEALTH AND HUMAN SERVICES		
General Fund	3,285,142,498	3,508,655,785
Dedicated Funds	866,742,709	934,290,517
Federal Funds	9,681,526,983	9,823,263,523
Funding Total	13,833,412,190	14,266,209,825
EDUCATION		
General Fund	9,824,583,228	10,018,749,772
Dedicated Funds	169,551,623	177,241,704
Federal Funds	1,046,937,518	1,045,599,621
Local Funds	2,354	2,354
Funding Total	11,041,074,723	11,241,593,451
DISTRIBUTIONS		
General Fund	170,408,921	162,562,775
Dedicated Funds	256,161,870	256,161,870
Funding Total	426,570,791	418,724,645
TOTAL OPERATING		
General Fund	15,089,859,909	15,524,340,987
Dedicated Funds	3,658,623,281	3,489,601,147
Federal Funds	12,447,453,298	12,579,987,630
Local Funds	702,354	702,354
Funding Total	31,196,638,842	31,594,632,118

Functional Summary

	Passed Budget FY16	Passed Budget FY17
SUMMARY BY FUNCTION - CONSTRUCTION		
GENERAL GOVERNMENT		
General Fund	166,625,946	174,308,595
Dedicated Funds	45,102,942	15,549,491
Funding Total	211,728,888	189,858,086
PUBLIC SAFETY		
General Fund	37,788,948	37,168,411
Dedicated Funds	13,306,751	11,407,349
Funding Total	51,095,699	48,575,760
CONSERVATION AND ENVIRONMENT		
General Fund	33,059,814	28,897,187
Dedicated Funds	26,100,000	2,100,000
Funding Total	59,159,814	30,997,187
TRANSPORTATION		
Dedicated Funds	12,620,000	12,620,000
HEALTH AND HUMAN SERVICES		
General Fund	3,352,911	3,352,911
Dedicated Funds	7,319,518	4,638,100
Funding Total	10,672,429	7,991,011
EDUCATION		
General Fund	46,320,165	46,320,165
Dedicated Funds	27,200,000	-
Funding Total	73,520,165	46,320,165
TOTAL CONSTRUCTION		
General Fund	287,147,784	290,047,269
Dedicated Funds	131,649,211	46,314,940
Funding Total	418,796,995	336,362,209

Functional Summary

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