

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	17930-026-Drug and Alcohol Programs Fund							
	General Fund	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	Transferred Funds	302,541	402,990	0	422,909	422,909	422,909	422,909
	TOTAL:	402,541	502,990	100,000	522,909	522,909	522,909	522,909
1,002	10200-026-Judicial Center							
	General Fund	2,808,626	2,804,578	2,821,182	2,821,180	2,821,180	3,552,423	3,690,730
1,003	11670-026-Interstate Compact for Adult Offender Supervision							
	General Fund	196,938	218,532	222,000	222,000	222,000	231,001	239,978
1,004	60120-026-IJC Department of Justice Fund							
	Federal Funds	238,071	32,088	0	31,717	0	0	0
1,005	58089-026-IJC ARRA Fund							
	Federal Funds	0	35,590	0	14,410	0	0	0
1,006	44231-026-Third Party Grant Fund							
	Federal Funds	0	0	0	4,000	0	0	0
	AGN00026-Judicial Center							
	General Fund	3,105,564	3,123,110	3,143,182	3,143,180	3,143,180	3,883,424	4,030,708
	Federal Funds	238,071	67,678	0	50,127	0	0	0
	TOTAL:	3,343,635	3,190,788	0	3,193,307	0	0	0