

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	54310-036-Clean Water Indiana							
	General Fund	432,263	372,223	500,000	485,000	485,000	485,000	485,000
	Dedicated Funds	816,113	569,766	0	0	0	0	0
	Federal Funds	0	0	0	83,452	83,452	83,452	83,452
	Transferred Funds	1,984,132	2,609,196	3,666,425	3,106,703	3,014,201	3,014,201	3,014,201
	TOTAL:	3,232,508	3,551,185	4,166,425	3,675,155	3,582,653	3,582,653	3,582,653
1,002	10730-036-Office of the Commissioner of Agriculture - Administration							
	General Fund	1,740,147	1,841,482	2,028,670	1,967,810	1,967,810	1,967,810	1,967,810
1,003	17095-036-E85 Fueling Station Grant Fund							
	General Fund	450,000	86,231	0	0	0	0	0
1,004	14541-036-Distributions to Food Banks							
	General Fund	0	291,000	300,000	291,000	291,000	291,000	291,000
1,005	42134-036-Soil Conservation Division							
	Dedicated Funds	1,516,854	1,377,770	1,582,884	1,301,179	1,301,179	1,301,179	1,301,179
	Transferred Funds	0	0	0	52,697	52,697	52,697	52,697
	TOTAL:	1,516,854	1,377,770	1,582,884	1,353,876	1,353,876	1,353,876	1,353,876
1,006	42140-036-Clean Water Indiana							
	Dedicated Funds	3,666,425	3,115,283	3,666,425	3,106,703	3,014,201	3,014,201	3,014,201
1,007	45750-036-Livestock Industry Promotion							
	Dedicated Funds	22,986	136,556	35,000	485,000	150,000	150,000	150,000
1,008	53810-036-Grain Buyers and Warehouse Licensing							

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	Dedicated Funds	99,712	118,353	172,000	244,768	244,768	244,768	244,768
1,009	49710-036-Rural Rehabilitation Plan							
	Dedicated Funds	45,000	20,000	0	75,860	0	0	0
1,010	48400-036-Donations Account							
	Dedicated Funds	414	65,809	0	0	0	0	0
1,011	17460-036-Value Added Research							
	Dedicated Funds	10,000	50,000	0	50,000	50,000	50,000	50,000
1,012	60150-036-Indiana Organic Certification Cost-Sharing Program							
	Federal Funds	491,195	454,354	486,772	408,368	0	0	0
1,013	60080-036-Ind. Dept. of Agriculture/U.S. Dept. of Education							
	Federal Funds	110,111	163,484	139,404	160,000	160,000	160,000	160,000
1,014	60150-036-LKERIEBASIN-Western Lake Erie Basin Fund							
	Federal Funds	0	0	0	80,000	0	0	0
1,015	60150-036-ORGCOSTSHARE-Organic Cost Share Program							
	Federal Funds	0	19,013	0	46,000	0	0	0
1,016	60150-036-EMERGMARK-Emerging Markets Program							
	Federal Funds	0	20,900	0	0	0	0	0
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AGN00036-Department of Agriculture								
	General Fund	2,622,410	2,590,936	2,828,670	2,743,810	2,743,810	2,743,810	2,743,810
	Dedicated Funds	6,177,504	5,453,537	5,456,309	5,263,510	4,760,148	4,760,148	4,760,148
	Federal Funds	601,306	657,751	626,176	777,820	243,452	243,452	243,452

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Sequence

	W02	W02	W02	W02	W02	W02	W02
	Actual	Actual	Appropriation	Current Estimate	Baseline Budget	Budget	Budget
	FY11	FY12	FY13	FY13		FY14	FY15
TOTAL:	9,401,220	8,702,224	8,911,155	8,785,140	7,747,410	7,747,410	7,747,410