

Auditor of State

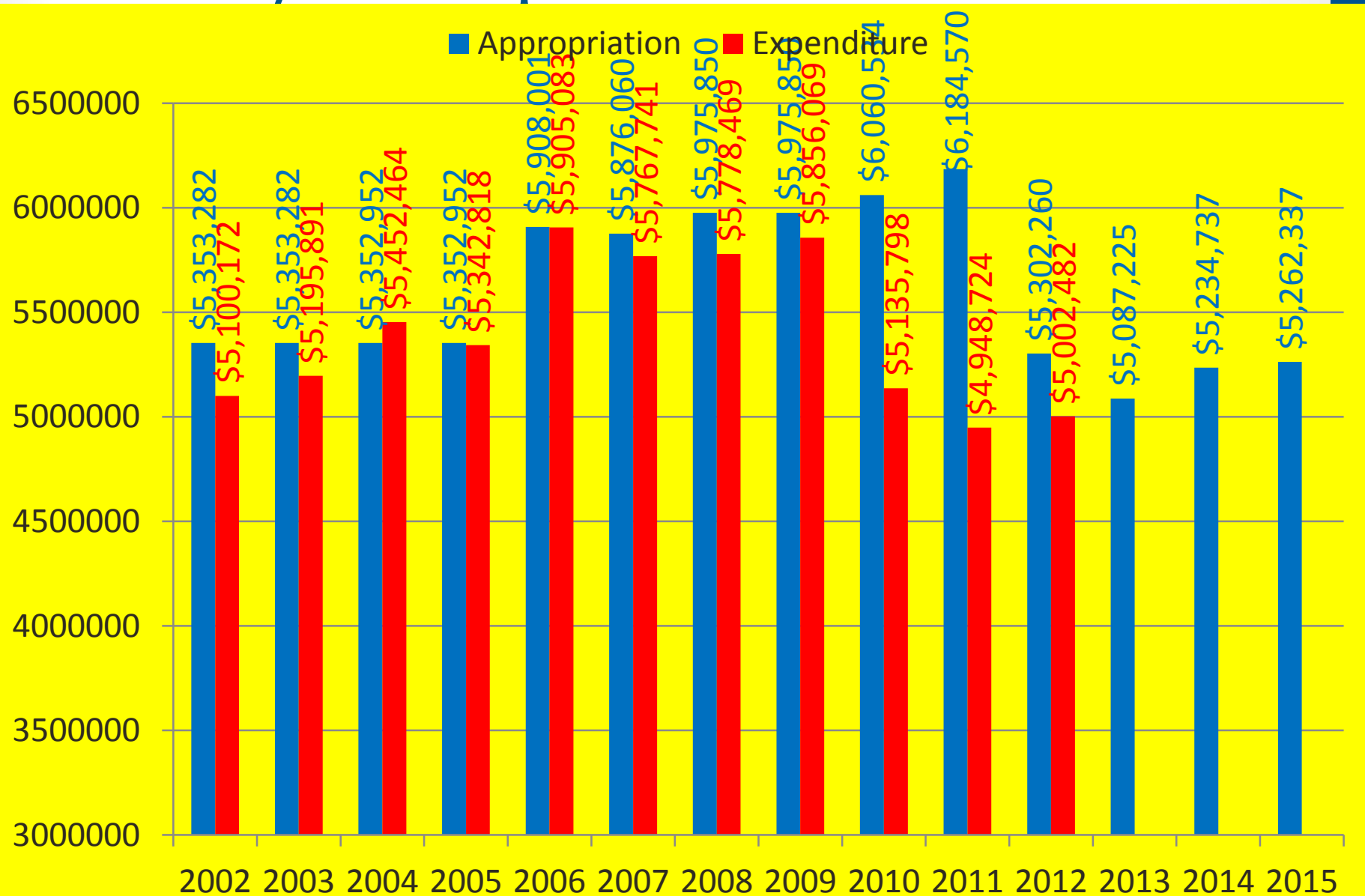
Budget Presentation FY 2014-2015

Achievements in the biennium

- * Financial Reports (Comprehensive Annual Financial Report) continue to meet the highest standard by the Government Finance Officers Association
- * Indiana's Transparency Portal continues to receive the highest distinction from all three major independent reviewers
 - U.S. PIRG, Sunshine Review, Florida Institute of Technology
- * Continue to do more with less – reduced staffing levels through attrition 25% since 2007
 - 67 employees in 2007 to 50 employees today!
- * Indiana's Hoosier START 457 retirement plan receives national recognition
 - Over 97% of all new state employees participate through auto-enrollment /escalation features

Budget appropriation/expenditures

FY 14/15 Request less than 2004!



Budget Request is Less Than 2002

Fiscal Year	Appropriation	Expenditures
2002	\$5,353,282	\$5,100,172
2003	5,353,282	\$5,195,890
2004	\$5,352,952	\$5,452,464
2005	\$5,352,952	\$5,342,818
2006	\$5,908,001	\$5,905,083
2007	\$5,876,060	\$5,767,741
2008	\$5,975,850	\$5,778,469
2009	\$5,975,850	\$5,756,069
2010	\$6,060,534	\$5,135,798
2011	\$6,184,570	\$4,948,724
2012	\$5,302,260	\$5,002,482
2013	\$5,087,225	
2014	\$5,234,737	
2015	\$5,262,337	