

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
		Actual	Actual	Appropriation	Current Estimate	Baseline Budget	Budget	Budget
		FY11	FY12	FY13	FY13		FY14	FY15
1,001	14200-072-Teachers' Retirement Fund Distribution							
	General Fund	643,780,810	660,114,000	699,552,000	699,552,000	679,952,000	700,351,000	721,362,000
	Dedicated Funds	56,687,415	89,635,000	132,300,000	108,654,000	108,654,000	105,014,000	124,852,000
	TOTAL:	700,468,225	749,749,000	831,852,000	808,206,000	788,606,000	805,365,000	846,214,000
1,002	17028-072-Public Safety Pension							
	General Fund	112,000,000	131,000,000	180,000,000	180,000,000	175,000,000	145,000,000	175,000,000
	Dedicated Funds	110,900,000	93,600,000	56,643,000	43,100,000	53,700,000	82,400,000	53,700,000
	TOTAL:	222,900,000	224,600,000	236,643,000	223,100,000	228,700,000	227,400,000	228,700,000
1,003	14190-072-Teachers' Postretirement Pension Increases							
	General Fund	60,517,687	65,286,000	67,248,000	67,248,000	67,248,000	69,265,000	71,343,000
	Dedicated Funds	8,412,585	8,865,000	14,700,000	10,746,000	10,746,000	10,386,000	12,348,000
	TOTAL:	68,930,272	74,151,000	81,948,000	77,994,000	77,994,000	79,651,000	83,691,000
1,004	15410-072-Judges' Retirement Fund							
	General Fund	12,048,709	11,757,357	14,077,436	14,077,436	13,742,116	13,742,116	13,867,416
	Dedicated Funds	4,038,291	4,969,643	7,152,564	3,422,564	7,152,584	7,152,584	7,152,584
	TOTAL:	16,087,000	16,727,000	21,230,000	17,500,000	20,894,700	20,894,700	21,020,000
1,005	16270-072-Prosecutors' Retirement Fund							
	General Fund	170,000	1,838,908	2,080,000	2,080,000	1,173,800	1,173,800	1,062,800
1,006	16260-072-Legislators' Retirement Fund							
	General Fund	0	113,099	150,000	150,000	138,300	138,300	130,900
1,007	74120-072-Indiana Public Retirement System - PERF Administration							

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		FY11	FY12	FY13	FY13		FY14	FY15
	Dedicated Funds	26,576,300	24,064,604	24,526,662	26,053,104	26,053,104	26,053,104	26,053,104
1,008	74020-072-Indiana Public Retirement System - TRF Administration							
	Dedicated Funds	9,080,851	7,532,475	7,566,574	8,154,896	8,154,896	8,154,896	8,154,896
	AGN00072-Public Employees' Retirement Fund							
	General Fund	828,517,206	870,109,364	963,107,436	963,107,436	937,254,216	929,670,216	982,766,116
	Dedicated Funds	215,695,442	228,666,722	242,888,800	200,130,564	214,460,584	239,160,584	232,260,584
	TOTAL:	1,044,212,648	1,098,776,086	1,205,996,236	1,163,238,000	1,151,714,800	1,168,830,800	1,215,026,700