

# Budget Summary

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	Actual FY11	Actual FY12	Appropriation FY13	Current Estimate FY13	Baseline Budget No Year	Budget FY14	Budget FY15
<b>Expenditures</b>							
Other Operating Expense	65,344,074	48,835,817	48,850,000	58,994,664	38,250,000	38,250,000	0
GRAND TOTAL	65,344,074	48,835,817	48,850,000	58,994,664	38,250,000	38,250,000	0
<b>Funding</b>							
G-1000-General Fund	65,344,074	48,835,817	48,850,000	58,994,664	38,250,000	38,250,000	0
<b>Summary</b>							
TOTAL CURRENT SERVICES BUDGET REQUEST	65,344,074	48,835,817	48,850,000	58,994,664	38,250,000	38,250,000	0