

Budget Summary

1,004

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	49,265	0	0	0	0	0	0
Other Operating Expense	24,398,398	24,700,803	28,701,041	28,701,041	27,840,010	28,701,041	28,701,041
GRAND TOTAL	24,447,663	24,700,803	28,701,041	28,701,041	27,840,010	28,701,041	28,701,041
Funding							
G-1000-General Fund	24,447,663	24,700,803	28,701,041	28,701,041	27,840,010	28,701,041	28,701,041
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	24,447,663	24,700,803	28,701,041	28,701,041	27,840,010	28,701,041	28,701,041

Budget Summary

1,011

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	121,491	27,679	201,143	96,920	96,920	96,920	96,920
Other Operating Expense	875,597	753,702	883,174	938,603	954,867	954,867	954,867
GRAND TOTAL	997,088	781,381	1,084,317	1,035,523	1,051,787	1,051,787	1,051,787
Funding							
G-1000-General Fund	997,088	781,381	1,084,317	1,035,523	1,051,787	1,051,787	1,051,787
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	997,088	781,381	1,084,317	1,035,523	1,051,787	1,051,787	1,051,787

Budget Summary

1,014

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	0	94,827	725,000	183,808	205,751	210,126	205,751
Other Operating Expense	0	400,586	0	568,748	551,647	551,647	551,647
GRAND TOTAL	0	495,413	725,000	752,556	757,398	761,773	757,398
Funding							
G-1000-General Fund	0	495,413	725,000	692,375	703,250	706,015	703,250
T-2690-21st Century Fund	0	0	0	8,681	54,148	55,758	54,148
T-8084-Department Of Education	0	0	0	51,500	0	0	0
Staffing							
110000-Full Time Positions	0	0	0	2	2	2	2
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	495,413	725,000	752,556	757,398	761,773	757,398

	FY16 Positions	FY16 Dollars	FY17 Positions	FY17 Dollars
TOTAL CURRENT SERVICES BUDGET REQUEST - SALARIES	2	107,816	2	103,822

Budget Summary

1,016

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	446,818	450,000	436,500	436,500	450,000	450,000
GRAND TOTAL	0	446,818	450,000	436,500	436,500	450,000	450,000
Funding							
G-1000-General Fund	0	446,818	450,000	436,500	436,500	450,000	450,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	446,818	450,000	436,500	436,500	450,000	450,000

Budget Summary

1,020

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	49,600	50,000	48,500	48,500	50,000	50,000
GRAND TOTAL	0	49,600	50,000	48,500	48,500	50,000	50,000
Funding							
G-1000-General Fund	0	49,600	50,000	48,500	48,500	50,000	50,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	49,600	50,000	48,500	48,500	50,000	50,000

Budget Summary

1,009

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	500,000	2,000,000	2,000,000	1,940,000	2,000,000	2,000,000
GRAND TOTAL	0	500,000	2,000,000	2,000,000	1,940,000	2,000,000	2,000,000
Funding							
G-1000-General Fund	0	500,000	2,000,000	2,000,000	1,940,000	2,000,000	2,000,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	500,000	2,000,000	2,000,000	1,940,000	2,000,000	2,000,000

Budget Summary

1,018

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	244,126	0	0	0	0	0	0
Other Operating Expense	11,342	0	0	0	0	0	0
GRAND TOTAL	255,468	0	0	0	0	0	0
Funding							
G-1000-General Fund	255,468	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	255,468	0	0	0	0	0	0

Budget Summary

1,013

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	776,436	0	0	0	0	0	0
Other Operating Expense	107,330	0	0	0	0	0	0
GRAND TOTAL	883,766	0	0	0	0	0	0
Funding							
G-1000-General Fund	883,766	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	883,766	0	0	0	0	0	0

Budget Summary

1,008

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	873,115	2,364,024	2,584,354	2,668,972	2,629,517	2,709,783	2,629,517
Other Operating Expense	328,185	363,318	417,383	494,001	568,765	568,765	568,765
GRAND TOTAL	1,201,300	2,727,342	3,001,737	3,162,973	3,198,282	3,278,548	3,198,282
Funding							
G-1000-General Fund	1,201,300	2,727,342	3,001,737	2,866,659	2,911,685	2,982,480	2,911,685
T-1000-General Fund	0	0	0	99,581	119,011	122,944	119,011
T-2690-21st Century Fund	0	0	0	114,154	128,725	132,980	128,725
T-5410-Postsecondary Credit Bearing Fund	0	0	0	34,003	38,861	40,144	38,861
T-8084-Department Of Education	0	0	0	48,576	0	0	0
Staffing							
110000-Full Time Positions	0	0	0	30	30	30	30
122000-Intermittent Positions	0	0	0	1	1	1	1
190000-Vacant (included in Full Time)	0	0	0	1	1	1	1
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	1,201,300	2,727,342	3,001,737	3,162,973	3,198,282	3,278,548	3,198,282

	FY16 Positions	FY16 Dollars	FY17 Positions	FY17 Dollars
TOTAL CURRENT SERVICES BUDGET REQUEST - SALARIES	31	1,994,087	31	1,920,990

Budget Summary

1,019

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	207,000	0	0	0	0	0	0
GRAND TOTAL	207,000	0	0	0	0	0	0
Funding							
G-1000-General Fund	207,000	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	207,000	0	0	0	0	0	0

Budget Summary

1,017

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	403,441	0	0	0	0	0	0
GRAND TOTAL	403,441	0	0	0	0	0	0
Funding							
G-1000-General Fund	403,441	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	403,441	0	0	0	0	0	0

Budget Summary

1,003

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	84,795,335	48,918,974	39,954,462	56,239,929	38,755,828	39,954,462	39,954,462
GRAND TOTAL	84,795,335	48,918,974	39,954,462	56,239,929	38,755,828	39,954,462	39,954,462
Funding							
G-1000-General Fund	84,795,335	48,918,974	39,954,462	39,954,462	38,755,828	39,954,462	39,954,462
D-2450-Freedom of Choice Fund	0	0	0	16,285,467	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	84,795,335	48,918,974	39,954,462	56,239,929	38,755,828	39,954,462	39,954,462

Budget Summary

1,001

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	150,851,000	100,693,161	105,785,538	142,080,398	102,611,972	105,785,538	105,785,538
GRAND TOTAL	150,851,000	100,693,161	105,785,538	142,080,398	102,611,972	105,785,538	105,785,538
Funding							
G-1000-General Fund	150,851,000	100,693,161	105,785,538	105,785,538	102,611,972	105,785,538	105,785,538
D-2460-Higher Education Fund	0	0	0	36,294,860	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	150,851,000	100,693,161	105,785,538	142,080,398	102,611,972	105,785,538	105,785,538

Budget Summary

1,025

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	75,362	0	0	0	0	0	0
Other Operating Expense	431,739	174,335	0	0	0	0	0
GRAND TOTAL	507,101	174,335	0	0	0	0	0
Funding							
D-2490-Nursing Scholarship Fund	507,101	174,335	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	507,101	174,335	0	0	0	0	0

Budget Summary

1,010

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	906,483	1,087,656	1,133,933	1,185,745	1,033,446	1,048,045	1,019,349
Other Operating Expense	3,583,789	829,249	806,648	778,453	848,306	823,513	823,513
GRAND TOTAL	4,490,272	1,916,905	1,940,581	1,964,198	1,881,752	1,871,558	1,842,862
Funding							
G-1000-General Fund	1,835,612	1,842,862	1,899,858	1,814,364	1,842,862	1,871,558	1,842,862
D-2690-21st Century Fund	2,654,660	74,043	0	135,737	0	0	0
T-1000-General Fund	0	0	20,361	14,097	19,445	0	0
T-2490-Nursing Scholarship Fund	0	0	8,145	0	7,778	0	0
T-6150-Indiana Education Loan Repayment Assistance Fund	0	0	12,217	0	11,667	0	0
Staffing							
110000-Full Time Positions	0	0	0	15	15	15	15
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	4,490,272	1,916,905	1,940,581	1,964,198	1,881,752	1,871,558	1,842,862

	FY16 Positions	FY16 Dollars	FY17 Positions	FY17 Dollars
TOTAL CURRENT SERVICES BUDGET REQUEST - SALARIES	15	693,027	15	667,359

Budget Summary

1,002

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	60,078,777	109,674,228	120,108,163	120,202,644	116,504,918	120,108,163	120,108,163
GRAND TOTAL	60,078,777	109,674,228	120,108,163	120,202,644	116,504,918	120,108,163	120,108,163
Funding							
G-1000-General Fund	60,078,777	109,674,228	120,108,163	120,108,163	116,504,918	120,108,163	120,108,163
D-2690-21st Century Fund	0	0	0	94,481	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	60,078,777	109,674,228	120,108,163	120,202,644	116,504,918	120,108,163	120,108,163

Budget Summary

1,022

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	44,677	0	37,455	0	0	0	0
Other Operating Expense	546,945	405,059	0	1,686,534	799,800	799,800	0
GRAND TOTAL	591,622	405,059	37,455	1,686,534	799,800	799,800	0
Funding							
D-6000-Trust and Agency Funds	591,622	405,059	37,455	1,686,534	799,800	799,800	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	591,622	405,059	37,455	1,686,534	799,800	799,800	0

Budget Summary

1,029

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	2,333	0	0	0	0	0	0
GRAND TOTAL	2,333	0	0	0	0	0	0
Funding							
D-6000-Trust and Agency Funds	2,333	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	2,333	0	0	0	0	0	0

Budget Summary

1,028

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	24,781	23,975	0	25,000	20,375	20,375	20,375
GRAND TOTAL	24,781	23,975	0	25,000	20,375	20,375	20,375
Funding							
D-6000-Trust and Agency Funds	24,781	23,975	0	25,000	20,375	20,375	20,375
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	24,781	23,975	0	25,000	20,375	20,375	20,375

Budget Summary

1,026

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	153,124	31,093	173,241	0	0	0	0
Other Operating Expense	200,747	318,271	43,300	85,000	85,000	85,000	85,000
GRAND TOTAL	353,871	349,364	216,541	85,000	85,000	85,000	85,000
Funding							
D-6000-Trust and Agency Funds	353,871	340,077	163,250	85,000	85,000	85,000	85,000
T-2690-21st Century Fund	0	1,543	8,856	0	0	0	0
T-8084-Department Of Education	0	7,744	44,435	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	353,871	349,364	216,541	85,000	85,000	85,000	85,000

Budget Summary

1,007

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	4,346,081	3,583,347	3,676,240	3,679,943	3,565,953	3,676,240	3,676,240
GRAND TOTAL	4,346,081	3,583,347	3,676,240	3,679,943	3,565,953	3,676,240	3,676,240
Funding							
G-1000-General Fund	4,346,081	3,583,347	3,676,240	3,676,240	3,565,953	3,676,240	3,676,240
D-6000-Trust and Agency Funds	0	0	0	3,703	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	4,346,081	3,583,347	3,676,240	3,679,943	3,565,953	3,676,240	3,676,240

Budget Summary

1,021

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	2,094,093	0	0	0	0	0	0
GRAND TOTAL	2,094,093	0	0	0	0	0	0
Funding							
D-6000-Trust and Agency Funds	2,094,093	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	2,094,093	0	0	0	0	0	0

Budget Summary

1,035

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	876,000	1,192,000	872,000	872,000	845,840	845,840	845,840
GRAND TOTAL	876,000	1,192,000	872,000	872,000	845,840	845,840	845,840
Funding							
T-1000-General Fund	876,000	1,192,000	872,000	872,000	845,840	845,840	845,840
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	876,000	1,192,000	872,000	872,000	845,840	845,840	845,840

Budget Summary

1,015

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	78,594	0	0	0	0	0	0
Other Operating Expense	359,780	421,449	400,000	501,563	388,000	400,000	400,000
GRAND TOTAL	438,374	421,449	400,000	501,563	388,000	400,000	400,000
Funding							
G-1000-General Fund	438,374	421,449	400,000	388,000	388,000	400,000	400,000
D-6150-Indiana Education Loan Repayment Assistance Fund	0	0	0	113,563	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	438,374	421,449	400,000	501,563	388,000	400,000	400,000

Budget Summary

1,012

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	151,524	12,574	126,939	0	0	0	0
Other Operating Expense	850,398	160,093	479,160	1,584,001	587,916	606,099	606,099
GRAND TOTAL	1,001,922	172,667	606,099	1,584,001	587,916	606,099	606,099
Funding							
G-1000-General Fund	1,001,922	172,667	606,099	587,916	587,916	606,099	606,099
D-6170-Primetime Program Fund	0	0	0	996,085	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	1,001,922	172,667	606,099	1,584,001	587,916	606,099	606,099

Budget Summary

1,024

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	56,553	0	56,537	0	0	0	0
Other Operating Expense	628,400	843,860	1,012,463	0	0	0	0
GRAND TOTAL	684,953	843,860	1,069,000	0	0	0	0
Funding							
D-6190-Higher Education Commission Fund	684,953	843,860	1,069,000	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	684,953	843,860	1,069,000	0	0	0	0

Budget Summary

1,006

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	56,058	0	0	0	0	0	0
Other Operating Expense	8,031,164	7,307,165	7,579,858	7,643,700	7,352,462	7,579,858	7,579,858
GRAND TOTAL	8,087,222	7,307,165	7,579,858	7,643,700	7,352,462	7,579,858	7,579,858
Funding							
G-1000-General Fund	8,087,222	7,307,165	7,579,858	7,352,462	7,352,462	7,579,858	7,579,858
D-6410-Part-time Student Grant Fund	0	0	0	291,238	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	8,087,222	7,307,165	7,579,858	7,643,700	7,352,462	7,579,858	7,579,858

Budget Summary

1,023

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	1,576,854	0	0	0	0	0	0
GRAND TOTAL	1,576,854	0	0	0	0	0	0
Funding							
D-5320-National Guard Scholarship Extension Fund	1,576,854	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	1,576,854	0	0	0	0	0	0

Budget Summary

1,027

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	0	2,060	25,000	2,807	3,146	3,267	3,146
Other Operating Expense	0	117	25,000	128,151	128,551	128,551	128,551
GRAND TOTAL	0	2,177	50,000	130,958	131,697	131,818	131,697
Funding							
D-5410-Postsecondary Credit Bearing Fund	0	2,177	50,000	130,958	131,697	131,818	131,697
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	2,177	50,000	130,958	131,697	131,818	131,697

Budget Summary

1,034

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	49	0	0	0	0	0	0
GRAND TOTAL	49	0	0	0	0	0	0
Funding							
F-8064-Department Of Veterans Affairs	49	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	49	0	0	0	0	0	0

Budget Summary

1,031

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	1,108,332	0	0	0	0	0	0
GRAND TOTAL	1,108,332	0	0	0	0	0	0
Funding							
F-8084-Department Of Education	1,108,332	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	1,108,332	0	0	0	0	0	0

Budget Summary

1,030

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	215,401	132,156	0	110,097	0	0	0
Other Operating Expense	1,884,785	1,562,371	2,030,500	5,586,442	1,190,913	1,190,913	129,261
GRAND TOTAL	2,100,186	1,694,527	2,030,500	5,696,539	1,190,913	1,190,913	129,261
Funding							
F-8084-Department Of Education	2,100,186	1,694,527	2,030,500	5,696,539	1,190,913	1,190,913	129,261
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	2,100,186	1,694,527	2,030,500	5,696,539	1,190,913	1,190,913	129,261

Budget Summary

1,033

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	16,207	0	0	0	0	0	0
GRAND TOTAL	16,207	0	0	0	0	0	0
Funding							
F-8084-Department Of Education	16,207	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	16,207	0	0	0	0	0	0

Budget Summary

1,032

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Personal Services	96,662	149,719	0	358,057	57,965	57,965	0
GRAND TOTAL	96,662	149,719	0	358,057	57,965	57,965	0
Funding							
F-8094-Corporation For National And C	96,662	149,719	0	358,057	57,965	57,965	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	96,662	149,719	0	358,057	57,965	57,965	0

Budget Summary

1,005

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	0	0	0	0	9,000,000	9,000,000
GRAND TOTAL	0	0	0	0	0	9,000,000	9,000,000
Funding							
G-1000-General Fund	0	0	0	0	0	9,000,000	9,000,000
TOTAL CURRENT SERVICES BUDGET REQUEST	0	0	0	0	0	9,000,000	9,000,000