

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	14930-700 Distribution for Tuition Support							
	General Fund	6,313,599,707	6,618,589,216	6,691,600,000	6,691,600,000	6,691,600,000	6,825,432,000	6,892,348,000
1,002	11550-700 Full-Day Kindergarten							
	General Fund	190,228,800	0	0	0	0	0	0
1,003	15570-700 Textbook Reimbursement							
	General Fund	38,996,725	38,990,695	39,000,000	39,000,000	39,000,000	109,000,000	109,000,000
1,004	13950-700 Testing and Remediation							
	General Fund	46,081,501	45,729,643	45,222,643	45,222,643	45,222,643	65,000,000	65,000,000
	Transferred Funds	0	0	0	7,158,535	0	0	0
	TOTAL:	46,081,501	45,729,643	45,222,643	52,381,178	45,222,643	65,000,000	65,000,000
1,005	13092-700 School Performance Awards							
	General Fund	0	0	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
1,006	14130-700 Special Education (S-5)							
	General Fund	23,334,336	18,760,339	24,070,000	24,040,456	24,070,000	24,070,000	24,070,000
1,007	13093-700 Distribution for Adult Learners							
	General Fund	0	20,937,609	22,800,000	22,800,000	22,800,000	22,800,000	22,800,000
1,008	15040-700 Distribution for Summer School							
	General Fund	17,903,827	17,878,941	18,360,000	17,809,200	18,360,000	18,360,000	18,360,000
1,009	17860-700 Educational Technology Programs							
	General Fund	0	0	0	0	0	15,000,000	15,000,000
1,010	13980-700 Gifted and Talented Education Program							

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	General Fund	12,523,706	12,526,247	12,548,096	12,548,096	12,548,096	12,550,416	12,548,096
1,011	11100-700 Non-English Speaking Program							
	General Fund	4,994,435	4,758,143	5,000,000	5,000,000	5,000,000	11,117,580	11,115,200
1,012	15460-700 Superintendent's Office							
	General Fund	8,919,697	8,486,319	8,495,125	8,495,114	8,495,125	8,814,766	8,495,125
	Dedicated Funds	420,407	373,159	395,000	0	0	395,000	395,000
	Transferred Funds	0	0	0	395,000	395,000	0	0
	TOTAL:	9,340,104	8,859,478	8,890,125	8,890,114	8,890,125	9,209,766	8,890,125
1,012	17840-700 Marion County Desegregation Court Order							
	General Fund	9,960,684	9,623,604	9,000,000	10,499,675	8,414,255	8,414,255	3,775,700
	Transferred Funds	7,689,648	5,966,634	5,600,000	2,878,203	2,743,365	2,743,365	1,299,489
	TOTAL:	17,650,332	15,590,238	14,600,000	13,377,878	11,157,620	11,157,620	5,075,189
1,014	12575-700 Excellence in Performance Awards							
	General Fund	9,000,000	1,948,249	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1,015	11230-700 Alternative Education							
	General Fund	6,141,637	6,136,845	6,142,909	6,142,909	6,142,909	6,145,407	6,142,909
1,016	15120-700 National School Lunch Program							
	General Fund	4,875,000	5,125,000	5,125,000	4,875,000	5,125,000	5,125,000	5,125,000
1,017	14420-700 Early Intervention Program and Reading Diagnostic Assessment							
	General Fund	4,011,989	4,009,360	4,012,000	4,012,000	4,012,000	4,018,030	4,012,000
1,018	17890-700 Advanced Placement Program							

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	General Fund	14,349	2,633,000	3,300,000	3,133,000	3,300,000	3,300,000	3,300,000
1,019	11090-700 State Board of Education							
	General Fund	3,187,887	0	0	0	0	0	0
1,020	16650-700 Public Television Distribution							
	General Fund	1,561,700	2,910,000	3,000,000	2,910,000	3,000,000	3,000,000	3,000,000
1,021	15520-700 Professional Standards Division							
	General Fund	2,715,974	1,854,136	2,247,197	1,747,197	2,009,257	2,081,453	2,009,257
	Dedicated Funds	0	638,816	605,000	0	0	842,940	842,940
	Transferred Funds	80,732	0	0	605,000	842,940	0	0
	TOTAL:	2,796,706	2,492,952	2,852,197	2,352,197	2,852,197	2,924,393	2,852,197
1,022	13802-700 School Improvement Programs							
	General Fund	2,572,862	2,521,453	0	0	0	0	0
1,023	14530-700 Teachers' Social Security and Retirement Distribution							
	General Fund	2,157,521	2,157,521	2,403,792	2,403,792	2,403,792	2,403,792	2,403,792
1,024	10680-700 Innovation Fund							
	General Fund	2,342,657	0	0	0	0	0	0
1,025	14970-700 Career and Technical Education							
	General Fund	1,179,394	1,180,520	1,212,903	1,212,903	1,212,903	1,252,064	1,212,903
1,026	15540-700 Accreditation System							
	General Fund	465,552	668,775	702,864	702,864	702,864	720,936	702,864
1,027	14140-700 PSAT Program							

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	General Fund	0	658,000	707,000	665,000	707,000	707,000	707,000
1,028	12415-700 Perkins State Match							
	General Fund	494,001	494,000	494,000	494,000	494,000	498,712	494,000
1,029	13124-700 School Traffic Safety							
	General Fund	0	236,428	252,483	252,483	252,483	259,783	252,483
1,030	14060-700 Distribution for Adult Vocational Education							
	General Fund	206,125	0	0	0	0	0	0
1,030	14100-700 Best Buddies							
	General Fund	206,125	193,758	206,125	206,125	206,125	206,125	206,125
1,032	15060-700 PrimeTime							
	General Fund	97,982	141,723	154,530	154,530	154,530	158,240	154,530
1,033	62630-700-SCD School Chronic Disease							
	Federal Funds	0	0	0	100,000	100,000	102,618	100,000
1,034	16480-700 Drug Free Schools							
	General Fund	35,756	35,906	36,656	36,656	36,656	36,656	36,656
1,035	15590-700 Riley Hospital							
	General Fund	23,004	21,624	23,004	23,004	23,004	23,004	23,004
1,036	30311-700 Senator David C. Ford Educational Technology Program							
	Dedicated Funds	3,800,609	3,058,916	3,086,072	2,993,490	3,086,072	5,092,275	5,086,072
1,037	51710-700 Professional Standards Board Licensing Fund							
	Dedicated Funds	481,159	0	0	1,000,000	1,237,940	1,237,940	1,237,940

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	Transferred Funds	0	0	1,000,000	0	0	0	0
	TOTAL:	481,159	0	1,000,000	1,000,000	1,237,940	1,237,940	1,237,940
1,037	55410-700 Charter School Facilities Program							
	Dedicated Funds	4,000,000	0	0	0	0	0	0
1,038	48685-700 CMAADI Project							
	Dedicated Funds	629,258	0	0	0	0	0	0
1,039	37810-700 Special Education Excise							
	Dedicated Funds	360,052	197,203	386,527	386,527	386,527	390,663	386,527
1,040	30146-700 School Traffic Safety							
	Dedicated Funds	252,479	0	0	0	0	0	0
1,041	52910-700 Education License Plate Fees							
	Dedicated Funds	115,569	112,102	115,569	115,569	115,569	115,569	115,569
1,042	48689-700 Dept. of Education Information Technology Grant							
	Dedicated Funds	115,503	5,685	0	0	0	0	0
1,043	48684-700 Race to the Top							
	Dedicated Funds	101,451	0	0	0	0	0	0
1,045	47430-700 Indiana Promise							
	Dedicated Funds	1,070	81,645	5,000	0	0	0	0
1,046	48683-700 National Assessment of Educational Progress							
	Dedicated Funds	68,998	71,703	131,792	76,217	76,657	78,708	76,657
1,047	47455-700 Gates Foundation							

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	Dedicated Funds	24,293	65,090	77,767	59,926	0	0	0
1,048	44441-700 THINKFINITY Verizon Grant							
	Dedicated Funds	41,635	128	0	0	0	0	0
1,049	46710-700 Access Indiana							
	Dedicated Funds	38,814	191	0	0	0	0	0
1,050	46441-700 Longview Foundation Grant							
	Dedicated Funds	535	0	0	25,000	25,000	25,000	25,000
1,051	45181-700 Race to the Top - Florida							
	Dedicated Funds	18,201	0	170,711	0	0	0	0
1,052	43920-700 Workshops/In-Service Training							
	Dedicated Funds	11,325	4,690	0	7,873	7,873	7,873	7,873
1,053	46320-700 Professional Teachers Project							
	Dedicated Funds	2,833	0	0	0	0	0	0
1,054	47420-700 DOE Professional Library							
	Dedicated Funds	2,758	0	0	0	0	0	0
1,055	47440-700 Middle Level Task Force							
	Dedicated Funds	1,036	2	5,500	0	0	0	0
1,056	46835-700 Title II Teacher Quality Enhancement							
	Dedicated Funds	731	0	0	0	0	0	0
1,057	47625-700 IHSAA Review Panel							
	Dedicated Funds	0	88	4,000	0	0	0	0

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	Local Funds	2,313	0	0	2,354	2,354	2,354	2,354
	TOTAL:	2,313	88	4,000	2,354	2,354	2,354	2,354
1,058	62620-700 Individuals with Disabilities Education Improvement Act - Distribution							
	Federal Funds	627,851,935	596,759,818	254,041,409	253,671,984	253,671,984	253,671,984	253,671,984
1,059	62620-700-6000/170700 ECIA Chapter I, LEA Distribution							
	Federal Funds	0	0	254,339,565	257,000,280	257,000,280	257,000,280	257,000,280
1,060	59110-700 Education Jobs Fund							
	Federal Funds	39,656,842	0	0	0	0	0	0
1,061	62620-700-6000/171200 Title II A Teacher Quality							
	Federal Funds	0	0	39,986,865	29,241,919	29,241,919	29,241,919	29,241,919
1,062	62620-700-6000/178100 Perkins Career and Technical Education							
	Federal Funds	0	0	25,465,153	23,480,536	23,480,536	23,480,536	23,480,536
1,063	58132-700 ARRA School Improvement Programs							
	Federal Funds	22,461,879	9,463,950	0	1,844,704	0	0	0
1,064	62620-700-6000/177200 21st Century Learning Centers - LEA Distributions							
	Federal Funds	0	0	19,076,853	19,999,201	19,999,201	19,999,201	19,999,201
1,065	62620-700-6000/164400 Public Charter Schools							
	Federal Funds	0	0	10,997,882	12,999,911	12,999,911	12,999,911	12,999,911
1,066	62620-700-6000/169900 Title I Program Improvement Audit							
	Federal Funds	0	0	9,371,951	8,707,648	8,707,648	8,707,648	8,707,648
1,067	62620-700-6000/100900 Title III Language Acquisition							

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	Federal Funds	0	0	8,309,518	8,480,577	8,480,577	8,483,410	8,480,577
1,068	62620-700-6000/135300 Preschool Special Education							
	Federal Funds	0	0	8,727,260	8,322,708	8,322,708	8,322,708	8,322,708
1,069	62630-700 AIDS School Health Education							
	Federal Funds	2,480,905	8,065,107	0	0	0	0	0
1,070	62620-700-6000/103000 Assessments and Related Activities							
	Federal Funds	0	0	7,729,895	7,489,905	7,489,905	7,501,355	7,489,905
1,071	62620-700-6000/170900 Title I Migrant Distribution							
	Federal Funds	0	0	6,143,648	5,249,878	5,249,878	5,249,878	5,249,878
1,072	62630-700-INMAC IndianaMAC Program							
	Federal Funds	0	0	3,000,000	3,344,149	3,344,149	3,344,149	3,344,149
1,073	62620-700-3780/152200 Elementary & Secondary Education Act Chapter I, State Admi							
	Federal Funds	0	0	1,825,557	3,103,469	3,103,469	3,138,560	3,103,469
1,074	62620-700-6000/182500 Math and Science Partnerships Program, Title II Part B							
	Federal Funds	0	0	2,899,118	2,531,870	2,531,870	2,531,870	2,531,870
1,075	62620-700-3780/154800 Individuals with Disabilities Education Improvement Act							
	Federal Funds	0	0	1,292,177	1,574,107	1,574,107	1,622,516	1,574,107
1,076	62620-700-6000/101800 Rural and Low Income Schools							
	Federal Funds	0	0	1,075,757	1,575,448	1,575,448	1,575,448	1,575,448
1,077	62620-700-6000/140410 Project P-20							
	Federal Funds	0	0	1,672,842	1,519,135	0	0	0

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1,078	62620-700-6000/183700 Special Education Program Improvement Grants							
	Federal Funds	0	0	2,976,090	1,201,653	0	0	0
1,079	62620-700-6000/175700 McKinney Homeless Assistance Grant							
	Federal Funds	0	0	1,178,404	1,163,623	1,163,623	1,163,623	1,163,623
1,080	62620-700-3780/152800 Title II - Section 2113 (2) - State Administration							
	Federal Funds	0	0	73,784	567,282	567,282	569,900	567,282
1,081	62620-700-6000/171600 Chapter I, Delinquent							
	Federal Funds	0	0	573,838	527,161	527,161	527,161	527,161
1,082	62620-700-6000/148800 Advanced Placement							
	Federal Funds	0	0	387,776	471,134	471,134	471,134	471,134
1,083	62630-700-6000/176700 Refugee Children School Impact							
	Federal Funds	0	0	316,759	307,889	307,889	307,889	307,889
1,084	62620-700-3780/152700 Title II - Subpart 2 - State Activities							
	Federal Funds	0	0	400,879	274,612	274,612	283,464	274,612
1,085	58280-700 ARRA - Title I - Grants to LEAs							
	Federal Funds	226,777	0	0	0	0	0	0
1,086	62620-700-3780/152600 Title I - Migrant - State Educational Agency Administratio							
	Federal Funds	0	0	304,196	133,131	133,121	135,501	133,121
1,087	62650-700 Learn and Serve Homeland Security Grant							
	Federal Funds	0	13,047	0	108,478	108,478	111,096	108,478
1,088	62620-700-3780/154500 21st Century Learning Centers - State Educational Agency E							

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	Federal Funds	0	0	187,458	56,548	56,548	57,221	56,548
1,089	62620-700-CHTFAC Indiana Charter School Facilities Incentive Grant							
	Federal Funds	0	0	0	49,550	0	0	0
1,090	47565-700 E-Rate							
	Transferred Funds	1,800,001	1,745,999	1,800,000	1,746,000	1,800,000	1,800,000	1,800,000
1,091	13940-700 School Safety Training							
	Transferred Funds	628,313	594,601	637,500	750,000	750,000	755,249	750,000
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AGN00700-Department of Education								
	General Fund	6,707,832,933	6,829,207,054	6,938,123,327	6,937,986,647	6,937,292,642	7,182,495,219	7,244,294,644
	Dedicated Funds	10,488,716	4,609,418	4,982,938	4,664,602	4,935,638	8,185,968	8,173,578
	Federal Funds	692,678,338	614,301,922	688,028,041	655,098,490	650,483,438	650,600,980	650,483,438
	Local Funds	2,313	0	0	2,354	2,354	2,354	2,354
	TOTAL:	7,411,002,300	7,448,118,394	7,631,134,306	7,597,752,093	7,592,714,072	7,841,284,521	7,902,954,014