

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	48810-210 Patients' Compensation Fund							
	Dedicated Funds	138,428,324	201,170,909	100,000,000	97,000,000	97,000,000	97,000,000	97,000,000
1,002	51020-210 Mine Subsidence Insurance							
	Dedicated Funds	1,642,565	10,786,677	657,482	627,895	637,758	637,758	637,758
1,003	36410-210 Department of Insurance - Operating							
	Dedicated Funds	5,093,455	5,532,283	6,046,471	5,774,380	5,865,077	6,102,608	6,053,698
1,004	48820-210 Patients' Compensation Authority							
	Dedicated Funds	2,244,474	2,689,379	1,549,526	1,479,797	1,503,040	1,522,790	1,503,040
1,005	54510-210 Title Insurance Enforcement Operating							
	Dedicated Funds	779,077	699,903	381,518	364,350	370,072	379,057	370,072
1,006	37920-210 Bail Bond Division							
	Dedicated Funds	182,231	198,314	207,609	198,267	201,381	207,521	201,381
1,007	50910-210 Political Subdivision Risk Management							
	Dedicated Funds	191,036	113,720	66,940	63,928	64,932	119,932	119,932
1,008	61200-210 Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services							
	Federal Funds	2,486,522	1,773,436	2,403,423	1,475,270	1,453,672	1,453,672	1,453,672
AGN00210-Department of Insurance								
	Dedicated Funds	148,561,162	221,191,185	108,909,546	105,508,617	105,642,260	105,969,666	105,885,881
	Federal Funds	2,486,522	1,773,436	2,403,423	1,475,270	1,453,672	1,453,672	1,453,672
	TOTAL:	151,047,684	222,964,621	111,312,969	106,983,887	107,095,932	107,423,338	107,339,553