

GENERAL FUND REVERSIONS BY AGENCY

<u>Agency #</u>	<u>Agency Name</u>	<u>FY18 GF Appropriation</u>	<u>FY18 GF Reversion</u>	<u>Reversion %</u>
3	House of Representatives	21,472,870	1,072,238	5.0%
4	Senate	13,544,915	442,847	3.3%
15	Lobby Registration Comm., Indiana	337,153	12,818	3.8%
17	Legislative Services Agency	20,444,167	2,777,050	13.6%
19	Commission on Uniform State Laws	97,811	26,773	27.4%
72	Legislators' Retirement Fund	236,527	-	0.0%
Legislative Branch Total		56,133,443	4,331,727	7.7%
22	Supreme Court	124,508,701	1,830,057	1.5%
23	Appeals, Court of	12,291,367	18,269	0.1%
25	Public Defender Commission	18,350,000	-	0.0%
26	Judicial Center, Indiana	8,049,660	-	0.0%
28	Tax Court, Indiana	886,239	389	0.0%
39	Prosecuting Attorneys' Council	1,215,126	2,336	0.2%
605	Public Defender, Office of	7,346,330	147,231	2.0%
610	Public Defender Council	1,524,572	3	0.0%
72	Judges' Retirement Fund	7,964,306	-	0.0%
72	Prosecutors' Retirement Fund	3,013,800	-	0.0%
Judicial Branch Total		185,150,101	1,998,285	1.1%
40	Secretary of State	6,070,146	44	0.0%
63	Election Division, Indiana	6,278,169	9,306	0.1%
Secretary of State Total		12,348,315	9,350	0.1%
46	Attorney General	23,041,910	2,467,077	10.7%
48	Treasurer of State	1,537,213	194,871	12.7%
50	Auditor of State	6,933,335	208,001	3.0%
700	Department of Education/Superintendent	226,915,740	2,656,781	1.2%
700	Adult Learners	34,593,750	3,003,750	8.7%
700	Tuition Support	7,041,000,000	-	0.0%
Department of Education Total		7,302,509,490	5,660,531	0.1%
Separately Elected Executive Branch Total		7,346,370,263	8,539,830	0.1%
30/34	Governor, Office of the	2,141,729	64,243	3.0%
32	Criminal Justice Institute	10,261,085	7,546	0.1%
36	Agriculture Department	3,533,149	97,985	2.8%
38	Lieutenant Governor, Office of the	12,728,167	403,581	3.2%
55	Management and Budget, Office of	714,738	32,323	4.5%
55	Distressed Units Appeals Board	5,000,000	56,673	1.1%
56	Office of State-Based Initiatives	104,305	4,391	4.2%
57	Budget Agency (Operating and Budget Committee)	3,237,717	108,005	3.3%
60	Management Performance Hub	6,000,000	325,468	5.4%
61	Administration, Department of	36,524,605	4,296,088	11.8%
62	Public Records, Commission on	1,732,553	35,948	2.1%
64	Public Access Counselor	192,384	-	0.0%
70	Personnel Department, State	2,838,361	237,370	8.4%
72	Indiana Public Retirement System	150,000,000	-	0.0%
72	Teachers' Pensions	887,900,000	-	0.0%
74	Employees Appeals Commission	135,819	3,672	2.7%
75	Inspector General, Office of	1,159,602	59,663	5.1%
80	Accounts, State Board of	14,724,120	1,441,724	9.8%
90	Revenue, Department of	76,234,145	3,671,860	4.8%
100	State Police, Indiana	183,662,235	-	0.0%
103	Law Enforcement Training Board	1,927,671	-	0.0%
110	Adjutant General	11,577,925	141,470	1.2%
115	Department of Toxicology	2,344,728	44,857	1.9%

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160	Veterans' Affairs, Department of	4,187,865	191,634	4.6%
215	Local Government Finance, Department of	3,633,140	136,091	3.7%
217	Tax Review, Indiana Board of	1,537,299	67,655	4.4%
220	Workers' Comp. Board	1,917,186	57,477	3.0%
225	Labor, Department of	3,327,468	202,373	6.1%
235	Bureau of Motor Vehicles	27,946,884	2,425,407	8.7%
250	Professional Licensing Agency	4,785,153	248,748	5.2%
258	Civil Rights Commission, Indiana	2,206,622	54,029	2.4%
260	Economic Development Corp., Indiana	51,628,687	1,548,887	3.0%
263	Housing & Comm Dev Authority	2,970,000	237,000	8.0%
266	Office of Energy Development	177,510	7,412	4.2%
300	Natural Resources, Department of	46,215,330	1,500,000	3.2%
303	Indiana State Museum and Historic Sites Corporation	8,369,488	-	0.0%
310	White River Park Commission	766,312	22,989	3.0%
315	War Memorials Commission	1,180,482	660	0.1%
322	Kankakee River Basin Commission	54,110	1,624	3.0%
325	Maumee River Basin Commission	105,000	3,150	3.0%
330	St. Joseph River Basin Commission	54,110	1,623	3.0%
351	Animal Health, Indiana State Board of	6,812,165	187,811	2.8%
385	Homeland Security, Dept. of	9,189,412	5,683	0.1%
400	Health, Department of	31,761,440	3,000,965	9.4%
405	Family and Social Services Administration	783,172,502	28,843,468	3.7%
495	Environmental Management, Department of	22,881,572	1,686,562	7.4%
496	Environmental Adjudication, Office of	304,443	47,816	15.7%
502	Child Services, Dept. of	629,268,041	-	0.0%
505	Education Employment Relations Board	966,485	179,298	18.6%
510	Workforce Development, Department of	52,308,596	1,400,003	2.7%
550	Blind, School for the	10,954,796	338,290	3.1%
560	Deaf, School for the	15,916,321	2	0.0%
570	Veterans' Home, Indiana	2,927,180	87,815	3.0%
615	Correction, Department of	736,471,660	20,408,716	2.8%
701	State Board of Education	17,500,000	1,332,333	7.6%
704	Indiana Charter School Board	750,000	241,838	32.2%
705	Arts Commission, Indiana	4,000,000	96,508	2.4%
719	Higher Education, Commission for	360,998,916	250,408,464	69.4%
730	Library, Indiana State	4,032,709	122,628	3.0%
735	Historical Bureau, Indiana	334,195	9,720	2.9%
800	Transportation, Department of	47,000,000	-	0.0%
878	State Fair Board, Indiana	2,582,000	77,460	3.0%
Executive Branch (Reporting to Governor) Totals		4,315,870,117	326,215,007	7.6%
710	Ivy Tech State College	268,860,569	205,022	0.1%
750	Indiana University	571,565,260	-	0.0%
760	Purdue University	385,241,654	-	0.0%
770	Indiana State University	80,473,425	2,936,160	3.6%
775	University of Southern Indiana	55,910,405	792,339	1.4%
780	Ball State University	153,449,894	0	0.0%
790	Vincennes University	53,675,340	0	0.0%
Public University Totals		1,569,176,547	3,933,521	0.3%
50	Gaming Tax		15,828,183	
57	Stadium, Convention Center, State Fair Coliseum Reversions		92,696,147	
57	Distributions, Capital, and Reconciliations		36,236,825	
405	Medicaid Assistance	1,980,600,000	-	0.0%
TOTAL			489,779,525	