

Budget Summary

1,001

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	0	1,500,000	1,500,000	1,432,500	1,455,000	1,455,000	1,455,000
GRAND TOTAL	0	1,500,000	1,500,000	1,432,500	1,455,000	1,455,000	1,455,000
Funding							
D-6850-Underground Petroleum Storage Tank Excess Liability Trust Fund	0	1,500,000	1,500,000	1,432,500	1,455,000	1,455,000	1,455,000
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	0	1,500,000	1,500,000	1,432,500	1,455,000	1,455,000	1,455,000

Budget Summary

1,004

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	29,868	0	0	0	0	0	0
GRAND TOTAL	29,868	0	0	0	0	0	0
Funding							
F-8000-ARRA	29,868	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	29,868	0	0	0	0	0	0

Budget Summary

1,003

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	109,831	0	0	0	0	0	0
GRAND TOTAL	109,831	0	0	0	0	0	0
Funding							
F-8000-ARRA	109,831	0	0	0	0	0	0
<u>Summary</u>							
TOTAL CURRENT SERVICES BUDGET REQUEST	109,831	0	0	0	0	0	0

Budget Summary

1,002

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	755,674	0	0	0	0	0	0
GRAND TOTAL	755,674	0	0	0	0	0	0
Funding							
F-8000-ARRA	755,674	0	0	0	0	0	0
Summary							
TOTAL CURRENT SERVICES BUDGET REQUEST	755,674	0	0	0	0	0	0