

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	12990-450 Larue Carter Memorial Hospital							
	General Fund	19,602,069	18,572,552	18,500,766	18,500,766	18,500,766	18,500,766	18,500,766
	Dedicated Funds	8,145,716	9,022,891	9,008,594	9,008,594	9,008,594	9,008,594	9,008,594
	TOTAL:	27,747,785	27,595,443	27,509,360	27,509,360	27,509,360	27,509,360	27,509,360
1,002	62100-450 Larue Carter Federal School Lunch Reimbursement							
	Federal Funds	75,916	72,332	69,600	69,600	69,600	69,600	69,600
	<hr style="border-top: 3px double black;"/>							
	AGN00450-Larue Carter Memorial Hospital							
	General Fund	19,602,069	18,572,552	18,500,766	18,500,766	18,500,766	18,500,766	18,500,766
	Dedicated Funds	8,145,716	9,022,891	9,008,594	9,008,594	9,008,594	9,008,594	9,008,594
	Federal Funds	75,916	72,332	69,600	69,600	69,600	69,600	69,600
	TOTAL:	27,823,701	27,667,775	27,578,960	27,578,960	27,578,960	27,578,960	27,578,960