

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	12960-440 Richmond State Hospital							
	General Fund	30,060,177	29,855,205	29,355,977	29,355,977	29,355,977	29,355,977	29,355,977
	Dedicated Funds	4,405,491	5,723,591	5,576,998	5,576,998	5,576,998	5,576,998	5,576,998
	TOTAL:	34,465,668	35,578,796	34,932,975	34,932,975	34,932,975	34,932,975	34,932,975
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	AGN00440-Richmond State Hospital							
	General Fund	30,060,177	29,855,205	29,355,977	29,355,977	29,355,977	29,355,977	29,355,977
	Dedicated Funds	4,405,491	5,723,591	5,576,998	5,576,998	5,576,998	5,576,998	5,576,998
	TOTAL:	34,465,668	35,578,796	34,932,975	34,932,975	34,932,975	34,932,975	34,932,975