

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	11505-115 State Department of Toxicology							
	General Fund	2,066,721	0	0	1,939,658	2,037,000	2,208,179	2,152,850
	Transferred Funds	0	0	0	228,841	355,000	355,000	355,000
	TOTAL:	2,066,721	0	0	2,168,499	2,392,000	2,563,179	2,507,850
1,002	44271-115 State Department of Toxicology							
	Dedicated Funds	0	2,249,809	2,031,056	231,200	355,000	355,000	355,000
1,003	58432-115 ISDT ARRA BYRNE JAG							
	Federal Funds	0	67,330	0	0	0	0	0
1,004	60001-115 TOXICOLOGY DOJ FUND							
	Federal Funds	9,761	60,596	0	0	0	0	0
	AGN00115-State Department of Toxicology							
	General Fund	2,066,721	0	0	1,939,658	2,037,000	2,208,179	2,152,850
	Dedicated Funds	0	2,249,809	2,031,056	231,200	355,000	355,000	355,000
	Federal Funds	9,761	127,926	0	0	0	0	0
	TOTAL:	2,076,482	2,377,735	2,031,056	2,170,858	2,392,000	2,563,179	2,507,850