

Administrative Action Minutes by The State Budget Agency - 4/30/2009

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 800 Department of Transportation	4000		STATE HIGHWAY FUND
To: 800 Department of Transportation	4000 900000 158160		FEDERAL AID TO LOCAL UNITS

AU-04 **Amount: \$91,000,000.00**

From: 300 Department of Natural Resources	2630		DEER RESEARCH & MANAGEMENT FUND
To: 300 Department of Natural Resources	2630 900000 116100		DEER RESEARCH AND MANAGEMENT

AU-03 **Amount: \$338,000.00**

From: 240 Coroners Training Board	2720		CORONERS TRAINING & CONT EDUC FUND
To: 240 Coroners Training Board	2720 920000 110000		CORONERS' TRAINING BOARD

AU-05 **Amount: \$13,169.00**

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	3260 900001 111600		2007 STATE POLICE BUILDING FUND
To: 100 State Police	3260 700001 302200		HEATING & AIR CONDITIONING

CN-02 **Amount: \$30,000.00**

Fund Center to Fund Center Transfers - CA

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 500 Division of Family and Children	2100 700001 170000		DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children	6000 700001 150030		FEDERAL FOOD STAMP PROJECT

TF-60 **Amount: \$22,753,558.64**

From: 500 Division of Family and Children	2100 700001 170000		DFC LOCAL OFFICE ADMINISTRATION
To: 503 FSSA Medicaid	3550 700001 170000		MEDICAID ADMINISTRATION

TF-59 **Amount: \$10,992,952.14**

From: 057 Budget Agency	1000 900001 499650		PERSONAL SERV/FRINGE BENEFITS
To: 665 Wabash Valley Correctional Facility	1000 910001 106650		WABASH VALLEY CORR FACILITY

TF-104 **Amount: \$6,651,387.00**

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 499650		PERSONAL SERV/FRINGE BENEFITS
To: 615 Department of Correction	1000 910001 106150		CORRECTIONS DEPARTMENT
TF-95 Amount: \$4,900,000.00			
From: 057 Budget Agency	1000 900001 499650		PERSONAL SERV/FRINGE BENEFITS
To: 680 Westville Correctional Facility	1000 910001 106800		WESTVILLE CORR FACILITY
TF-107 Amount: \$3,343,195.00			
From: 057 Budget Agency	1000 900001 499650		PERSONAL SERV/FRINGE BENEFITS
To: 618 Miami Correctional Facility	1000 910001 106280		MIAMI CORRECTIONAL FACILITY
TF-98 Amount: \$3,330,359.00			
From: 498 Department of Aging Administration	1000 900001 121490		IN-HOME SERVICES (CHOICE)
To: 498 Department of Aging Administration	1000 900001 105120		RESIDENTIAL CARE
TF-21 Amount: \$2,430,839.00			
From: 057 Budget Agency	1000 900001 499650		PERSONAL SERV/FRINGE BENEFITS
To: 620 State Prison	1000 910001 106200		INDIANA STATE PRISON
TF-96 Amount: \$2,370,843.00			
From: 057 Budget Agency	1000 900001 499650		PERSONAL SERV/FRINGE BENEFITS
To: 650 Putnamville Correctional Facility	1000 910001 106500		PUTNAMVILLE CORR. FACILITY
TF-100 Amount: \$2,284,000.00			
From: 057 Budget Agency	1000 900001 499650		PERSONAL SERV/FRINGE BENEFITS
To: 630 Pendleton Correctional Facility	1000 910001 106300		PENDLETON CORR. FACILITY
TF-101 Amount: \$2,046,406.00			
From: 405 Family and Social Services Administ	3560 700001 170600		FSSA ADMINISTRATION ACCOUNT
To: 500 Division of Family and Children	6000 700001 150030		FEDERAL FOOD STAMP PROJECT
TF-75 Amount: \$1,821,312.90			
From: 405 Family and Social Services Administ	1000 900001 121790		STEP AHEAD
To: 500 Division of Family and Children	1000 900001 121480		EDUCATION & TRAINING ST APPROP
TF-127 Amount: \$1,789,404.99			
From: 405 Family and Social Services Administ	3560 700001 170600		FSSA ADMINISTRATION ACCOUNT
To: 503 FSSA Medicaid	3550 700001 170000		MEDICAID ADMINISTRATION
TF-66 Amount: \$1,617,443.09			
From: 072 Public Employees Retirement Fund	6520 700001 107400		P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520 700001 107200		P.E.R.F OPERATING
TF-02 Amount: \$1,500,000.00			

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 435 Logansport State Hospital	1000 910001 104350	LOGANSPORT STATE HOSPITAL
TF-132 Amount: \$1,467,972.00		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 675 Branchville Correctional Facility	1000 910001 106750	BRANCHVILLE CORR. FACILITY
TF-106 Amount: \$1,289,650.00		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 655 Pendleton Juvenile Correctional Faci	1000 910001 106550	PENDLETON JUVENILE COR FACILITY
TF-102 Amount: \$1,248,000.00		
From: 497 Division of Disability, Aging, and R	3720 700001 172700	BDDS ADMIN
To: 503 FSSA Medicaid	3550 700001 170000	MEDICAID ADMINISTRATION
TF-79 Amount: \$1,240,771.95		
From: 497 Division of Disability, Aging, and R	1000 900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 450 Larue Carter Memorial Hospital	1000 920001 104500	LARUE CARTER HOSPITAL
TF-30 Amount: \$1,172,047.00		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 440 Richmond State Hospital	1000 910001 104400	RICHMOND STATE HOSPITAL
TF-130 Amount: \$1,166,786.00		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 695 Reception/Diagnostic Center	1000 910001 106950	RECEPTION DIAGNOSTIC CENTER
TF-109 Amount: \$1,134,600.00		
From: 497 Division of Disability, Aging, and R	6000 900001 145710	CRISIS MANAGEMENT
To: 503 FSSA Medicaid	3550 700001 170000	MEDICAID ADMINISTRATION
TF-85 Amount: \$1,098,389.66		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 660 Plainfield Juvenile Correctional Faci	1000 910001 106600	PLAINFIELD EDU RE-ENTRY FAC
TF-113 Amount: \$1,094,500.00		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 667 Madison Correctional Facility	1000 910001 106670	MADISON CORR. FACILITY
TF-105 Amount: \$983,000.00		
From: 430 Madison State Hospital	1000 910001 104300	MADISON STATE HOSPITAL
To: 435 Logansport State Hospital	1000 920001 104350	LOGANSPORT STATE HOSPITAL
TF-139 Amount: \$965,000.00		

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 430 Madison State Hospital	1000 910001 104300	MADISON STATE HOSPITAL
TF-133 Amount: \$964,306.00		
From: 500 Division of Family and Children	2100 700001 110900	ICES
To: 500 Division of Family and Children	6000 700001 150030	FEDERAL FOOD STAMP PROJECT
TF-53 Amount: \$898,241.37		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 685 Rockville Correctional Facility	1000 910001 106850	ROCKVILLE CORR. FACILITY
TF-108 Amount: \$854,000.00		
From: 425 Evansville State Hospital	1000 910001 104250	EVANSVILLE STATE HOSPITAL
To: 435 Logansport State Hospital	1000 910001 104350	LOGANSPORT STATE HOSPITAL
TF-137 Amount: \$850,000.00		
From: 715 Student Assistance Commission	2460 900001 171700	HIGHER EDUCATION AWARD
To: 715 Student Assistance Commission	2450 900001 171600	FREEDOM OF CHOICE
TF-05 Amount: \$723,000.00		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 425 Evansville State Hospital	1000 910001 104250	EVANSVILLE STATE HOSPITAL
TF-134 Amount: \$713,966.00		
From: 500 Division of Family and Children	3510 700001 150300	ELECTRONIC BENEFIT TRANSF PROJ
To: 500 Division of Family and Children	6000 700001 150030	FEDERAL FOOD STAMP PROJECT
TF-62 Amount: \$712,132.24		
From: 500 Division of Family and Children	1000 910001 105050	DFR STATE ADMINISTRATION
To: 500 Division of Family and Children	6000 700001 150030	FEDERAL FOOD STAMP PROJECT
TF-42 Amount: \$710,451.95		
From: 500 Division of Family and Children	2100 700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 503 FSSA Medicaid	3550 700001 120000	CHIP ADMINISTRATION
TF-58 Amount: \$696,885.79		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 450 Larue Carter Memorial Hospital	1000 910001 104500	LARUE CARTER HOSPITAL
TF-131 Amount: \$600,582.00		
From: 740 Teachers Retirement Fund	6510 700001 186000	ST PD TEACHERS RETIREMENT
To: 740 Teachers Retirement Fund	6510 700001 174000	TEACHERS RETIREMENT
TF-01 Amount: \$600,000.00		

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 497 Division of Disability, Aging, and R	6000	700001 119500	BUR OF QUALITY IMPROV SERV-BQIS
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-83	Amount:		\$587,224.03
From: 700 Department of Education	6470	900001 141800	PROFESSIONAL STDS BD LICENSING
To: 700 Department of Education	1000	910001 121090	CTR-ADMIN/FINANCIAL MGT
TF-10	Amount:		\$579,251.00
From: 503 FSSA Medicaid	1000	900001 105160	MEDICAID POLICY & PLANNING
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-44	Amount:		\$572,264.57
From: 235 Bureau of Motor Vehicles	3010	910001 123500	BUREAU OF MOTOR VEHICLES
To: 235 Bureau of Motor Vehicles	3010	900001 123600	MATERIAL FOR LICENSE PLATES
TF-94	Amount:		\$550,000.00
From: 061 Department of Administration	1000	900001 210560	IDOA PARKING FACILITIES
To: 061 Department of Administration	1000	920001 100610	DEPARTMENT OF ADMINISTRATION
TF-114	Amount:		\$550,000.00
From: 057 Budget Agency	1000	900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 661 Camp Summit Facility	1000	910001 106610	CAMP SUMMIT FACILITY
TF-103	Amount:		\$513,600.00
From: 615 Department of Correction	3900	700001 160000	TITLE 20 REIMBURSEMENT CONTROL
To: 615 Department of Correction	3900	900001 161700	NORTHEAST JUV. CORR. FACILITY
TF-119	Amount:		\$500,000.00
From: 061 Department of Administration	6000	700001 190100	PROCUREMENT REBATES
To: 061 Department of Administration	1000	920001 100610	DEPARTMENT OF ADMINISTRATION
TF-93	Amount:		\$445,000.00
From: 497 Division of Disability, Aging, and R	1000	900001 101970	RES SERV FOR DEVELOP DISAB PERS
To: 435 Logansport State Hospital	1000	920001 104350	LOGANSPORT STATE HOSPITAL
TF-135	Amount:		\$407,563.00
From: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
To: 500 Division of Family and Children	2100	700001 110900	ICES
TF-52	Amount:		\$377,524.53
From: 500 Division of Family and Children	1000	910001 105050	DFR STATE ADMINISTRATION
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-40	Amount:		\$347,130.37

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From: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
To: 497 Division of Disability, Aging, and R	3720	700001 172300	VOC REHAB OPERATING
TF-68	Amount:	\$345,260.22	
From: 497 Division of Disability, Aging, and R	6000	700001 118400	FEDERAL EARLY INTERVENTION
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-82	Amount:	\$340,468.37	
From: 061 Department of Administration	5120	700001 106600	SALE OF STATE PROPERTY
To: 061 Department of Administration	1000	920001 100610	DEPARTMENT OF ADMINISTRATION
TF-90	Amount:	\$300,000.00	
From: 430 Madison State Hospital	1000	920001 104300	MADISON STATE HOSPITAL
To: 435 Logansport State Hospital	1000	920001 104350	LOGANSPORT STATE HOSPITAL
TF-136	Amount:	\$300,000.00	
From: 615 Department of Correction	6000	700001 168500	STATE VOC REIMB FUND
To: 687 South Bend Juv Corr Facility	1000	920001 106870	SOUTH BEND JUV CORR. FACILITY
TF-116	Amount:	\$295,000.00	
From: 500 Division of Family and Children	2100	700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children	2250	700001 150000	IMPACT
TF-56	Amount:	\$282,374.33	
From: 700 Department of Education	6470	900001 141800	PROFESSIONAL STDS BD LICENSING
To: 700 Department of Education	1000	910001 121080	DOE-SUPT'S OFFICE
TF-09	Amount:	\$265,802.00	
From: 300 Department of Natural Resources	6000	700001 199200	NATURE PRESERVES
To: 300 Department of Natural Resources	6000	900001 104580	NATURE PRESERVES REVOLVING FUND
TF-05	Amount:	\$256,827.19	
From: 497 Division of Disability, Aging, and R	6000	900001 145730	OUTREACH-STATE OPERATING SERV
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-87	Amount:	\$239,605.51	
From: 497 Division of Disability, Aging, and R	6000	900001 145720	OASIS-OBJECTIVE ASSESS SYS-INDV
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-86	Amount:	\$233,457.50	
From: 057 Budget Agency	1000	900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 615 Department of Correction	1000	910001 106140	PAROLE DIVISION
TF-111	Amount:	\$228,900.00	

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From: 615 Department of Correction	6000	700001	168500	STATE VOC REIMB FUND
To: 687 South Bend Juv Corr Facility	1000	910001	106870	SOUTH BEND JUV CORR. FACILITY
TF-115 Amount: \$205,000.00				
From: 498 Department of Aging Administration	6000	700001	108900	MEDICAID WAIVER
To: 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
TF-81 Amount: \$196,035.51				
From: 450 Larue Carter Memorial Hospital	1000	910001	104500	LARUE CARTER HOSPITAL
To: 435 Logansport State Hospital	1000	910001	104350	LOGANSPORT STATE HOSPITAL
TF-138 Amount: \$190,000.00				
From: 405 Family and Social Services Administ	6000	700001	101100	FSSA CLEARING ACCOUNT
To: 497 Division of Disability, Aging, and R	6000	700001	118400	FEDERAL EARLY INTERVENTION
TF-23 Amount: \$180,502.73				
From: 057 Budget Agency	1000	900001	499650	PERSONAL SERV/FRINGE BENEFITS
To: 614 Chain O' Lakes Corr Facility	1000	910001	106170	CHAIN O' LAKES CORR FACILITY
TF-99 Amount: \$175,000.00				
From: 497 Division of Disability, Aging, and R	1000	920001	104140	DIAG & EVAL DHS
To: 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
TF-34 Amount: \$134,610.53				
From: 405 Family and Social Services Administ	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
To: 500 Division of Family and Children	6000	700001	186210	WELFARE REFORM AUTOMATION
TF-77 Amount: \$129,602.51				
From: 057 Budget Agency	1000	900001	499650	PERSONAL SERV/FRINGE BENEFITS
To: 607 Henryville Correctional Facility	1000	910001	106070	HENRYVILLE CORRECTIONAL FAC
TF-97 Amount: \$125,000.00				
From: 500 Division of Family and Children	2100	700001	170000	DFC LOCAL OFFICE ADMINISTRATION
To: 498 Department of Aging Administration	1000	900001	105120	RESIDENTIAL CARE
TF-55 Amount: \$124,829.15				
From: 655 Pendleton Juvenile Correctional Faci	1000	920001	106550	PENDLETON JUVENILE COR FACILITY
To: 660 Plainfield Juvenile Correctional Faci	1000	920001	106600	PLAINFIELD EDU RE-ENTRY FAC
TF-118 Amount: \$101,425.00				
From: 425 Evansville State Hospital	1000	910001	104250	EVANSVILLE STATE HOSPITAL
To: 415 Evansville Psychiatric Children's Ce	1000	910001	104150	PSYCHIATRIC CHILDRENS CENTER
TF-26 Amount: \$100,000.00				

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 615 Department of Correction	1000 910001 106880	JUVENILE TRANSITION
To: 645 New Castle Correctional Facility	1000 920001 106450	NEW CASTLE CORRECTION FACILITY
TF-117 Amount: \$100,000.00		
From: 498 Department of Aging Administration	1000 920001 103530	AGING ADMINISTRATION
To: 498 Department of Aging Administration	6000 700001 149100	HHS-TITLE III ADMINISTRATION
TF-32 Amount: \$89,380.38		
From: 500 Division of Family and Children	2100 700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children	3500 700001 185500	TANF ADMINISTRATION
TF-57 Amount: \$81,789.94		
From: 498 Department of Aging Administration	1000 920001 103530	AGING ADMINISTRATION
To: 503 FSSA Medicaid	3550 700001 170000	MEDICAID ADMINISTRATION
TF-31 Amount: \$61,837.86		
From: 405 Family and Social Services Administ	3560 700001 170600	FSSA ADMINISTRATION ACCOUNT
To: 498 Department of Aging Administration	6000 700001 149100	HHS-TITLE III ADMINISTRATION
TF-74 Amount: \$58,163.83		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 615 Department of Correction	1000 910001 106160	INDIANA PAROLE BOARD
TF-112 Amount: \$56,900.00		
From: 500 Division of Family and Children	2100 700001 170000	DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children	1000 900001 102090	BURIAL EXPENSES
TF-54 Amount: \$55,694.69		
From: 057 Budget Agency	1000 900001 499650	PERSONAL SERV/FRINGE BENEFITS
To: 615 Department of Correction	1000 910001 106120	DIV OF STAFF DEVELOP & TRAIN
TF-110 Amount: \$52,000.00		
From: 500 Division of Family and Children	1000 900001 121480	EDUCATION & TRAINING ST APPROP
To: 500 Division of Family and Children	3630 700001 150800	HEADSTART
TF-128 Amount: \$43,750.00		
From: 497 Division of Disability, Aging, and R	1000 900001 108600	DDRS ADMINISTRATION
To: 497 Division of Disability, Aging, and R	3720 700001 172300	VOC REHAB OPERATING
TF-47 Amount: \$36,757.94		
From: 497 Division of Disability, Aging, and R	1000 900001 108600	DDRS ADMINISTRATION
To: 503 FSSA Medicaid	3550 700001 170000	MEDICAID ADMINISTRATION
TF-46 Amount: \$34,588.91		

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From: 700 Department of Education	6470 900001 141800	PROFESSIONAL STDS BD LICENSING
To: 700 Department of Education	1000 910001 121120	CTR-COM RELA/SPEL POP
TF-16 Amount: \$30,688.00		
From: 500 Division of Family and Children	2100 700001 110900	ICES
To: 503 FSSA Medicaid	3550 700001 120000	CHIP ADMINISTRATION
TF-51 Amount: \$30,231.27		
From: 640 Women's Prison	1000 900001 391440	PREVENTIVE MAINTENANCE
To: 667 Madison Correctional Facility	1000 900001 379700	PM MADISON CORRECTIONAL FAC.
TF-92 Amount: \$29,828.07		
From: 615 Department of Correction	1000 900001 101140	DRUG PREVEN & OFFEND TRANS FD
To: 615 Department of Correction	1000 920001 106020	ESCAPEE COUNSEL-TRIAL EXP
TF-120 Amount: \$25,000.00		
From: 405 Family and Social Services Administ	3560 700001 170600	FSSA ADMINISTRATION ACCOUNT
To: 500 Division of Family and Children	2250 700001 150000	IMPACT
TF-64 Amount: \$23,780.95		
From: 700 Department of Education	6470 900001 141800	PROFESSIONAL STDS BD LICENSING
To: 700 Department of Education	1000 910001 100750	RESEARCH & DEVELOPMENT
TF-14 Amount: \$21,735.00		
From: 497 Division of Disability, Aging, and R	3720 700001 172700	BDDS ADMIN
To: 497 Division of Disability, Aging, and R	3760 700001 172500	EMPLOYEE TRAINING
TF-80 Amount: \$16,556.04		
From: 503 FSSA Medicaid	1000 900001 105160	MEDICAID POLICY & PLANNING
To: 503 FSSA Medicaid	6330 900001 100400	IN PRESCRIPTION DRUG PROGRAM
TF-45 Amount: \$14,064.39		
From: 100 State Police	3260 700001 304400	POST #52 BLDG ELEC UPGRDE & AIR
To: 100 State Police	3260 900001 111610	CAPITAL REVERSIONS STATE POLICE
TF-125 Amount: \$11,950.00		
From: 410 Division of Mental Health	3280 700001 142000	DMH ADMINISTRATION
To: 503 FSSA Medicaid	3550 700001 170000	MEDICAID ADMINISTRATION
TF-61 Amount: \$11,222.78		
From: 500 Division of Family and Children	6000 700001 186210	WELFARE REFORM AUTOMATION
To: 497 Division of Disability, Aging, and R	6000 700001 118400	FEDERAL EARLY INTERVENTION
TF-89 Amount: \$10,752.24		

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From: 500 Division of Family and Children	1000	910001 105050	DFR STATE ADMINISTRATION
To: 500 Division of Family and Children	3500	700001 186500	CHILD CARE DEVELP FUND ADMIN
TF-38	Amount:		\$9,911.11
From: 500 Division of Family and Children	2100	700001 110900	ICES
To: 498 Department of Aging Administration	1000	900001 105120	RESIDENTIAL CARE
TF-49	Amount:		\$9,601.66
From: 500 Division of Family and Children	2100	700001 110900	ICES
To: 500 Division of Family and Children	2250	700001 150000	IMPACT
TF-50	Amount:		\$9,132.55
From: 500 Division of Family and Children	1000	910001 105050	DFR STATE ADMINISTRATION
To: 503 FSSA Medicaid	3550	700001 120000	CHIP ADMINISTRATION
TF-39	Amount:		\$6,664.76
From: 615 Department of Correction	1000	900001 379590	PM INDY WOMENS WORK RELEASE
To: 615 Department of Correction	1000	900001 379600	PM SOUTH BEND WORK RELEASE
TF-91	Amount:		\$5,740.00
From: 498 Department of Aging Administration	1000	920001 103530	AGING ADMINISTRATION
To: 498 Department of Aging Administration	6000	700001 163810	MONEY FOLLOWS THE PERSON GRANT
TF-33	Amount:		\$4,757.14
From: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
To: 497 Division of Disability, Aging, and R	6140	700001 182500	BLIND VENDING OPERATIONS
TF-78	Amount:		\$4,568.62
From: 500 Division of Family and Children	2100	700001 110900	ICES
To: 500 Division of Family and Children	1000	900001 102090	BURIAL EXPENSES
TF-48	Amount:		\$3,547.71
From: 503 FSSA Medicaid	1000	900001 105160	MEDICAID POLICY & PLANNING
To: 503 FSSA Medicaid	3550	700001 120000	CHIP ADMINISTRATION
TF-43	Amount:		\$3,453.18
From: 500 Division of Family and Children	1000	910001 105050	DFR STATE ADMINISTRATION
To: 500 Division of Family and Children	3320	900001 103160	DOMESTIC VIOLENCE PREV/TREAT
TF-37	Amount:		\$2,490.62
From: 500 Division of Family and Children	1000	910001 105050	DFR STATE ADMINISTRATION
To: 498 Department of Aging Administration	1000	900001 105120	RESIDENTIAL CARE
TF-36	Amount:		\$2,185.40

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From: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
To: 497 Division of Disability, Aging, and R	3720	700001 172410	AID TO INDEPENDENT LIVING
TF-69	Amount:		\$1,995.70
From: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
To: 503 FSSA Medicaid	3550	700001 120000	CHIP ADMINISTRATION
TF-65	Amount:		\$1,923.26
From: 497 Division of Disability, Aging, and R	6000	700001 119500	BUR OF QUALITY IMPROV SERV-BQIS
To: 497 Division of Disability, Aging, and R	3760	700001 172500	EMPLOYEE TRAINING
TF-84	Amount:		\$1,260.63
From: 500 Division of Family and Children	1000	910001 105050	DFR STATE ADMINISTRATION
To: 500 Division of Family and Children	1000	900001 102090	BURIAL EXPENSES
TF-35	Amount:		\$1,036.13
From: 100 State Police	3260	700001 303700	FORT WAYNE-POWER GEN REPL
To: 100 State Police	3260	900001 111610	CAPITAL REVERSIONS STATE POLICE
TF-124	Amount:		\$838.80
From: 498 Department of Aging Administration	6000	700001 155500	OBRA/PASSARR
To: 503 FSSA Medicaid	3550	700001 170000	MEDICAID ADMINISTRATION
TF-88	Amount:		\$634.38
From: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
To: 497 Division of Disability, Aging, and R	3730	700001 155700	BLIND OPERATING
TF-70	Amount:		\$601.60
From: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
To: 498 Department of Aging Administration	6000	700001 163810	MONEY FOLLOWS THE PERSON GRANT
TF-76	Amount:		\$531.13
From: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
To: 497 Division of Disability, Aging, and R	6000	700001 112300	ATTAIN PROJECT
TF-72	Amount:		\$503.17
From: 500 Division of Family and Children	1000	910001 105050	DFR STATE ADMINISTRATION
To: 500 Division of Family and Children	3630	700001 150800	HEADSTART
TF-41	Amount:		\$498.12
From: 405 Family and Social Services Administ	3560	700001 170600	FSSA ADMINISTRATION ACCOUNT
To: 500 Division of Family and Children	3630	700001 150800	HEADSTART
TF-67	Amount:		\$459.13

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 405 Family and Social Services Administ	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
To: 497 Division of Disability, Aging, and R	6000	700001	143200	BLIND INDEPENDENT LIVING
TF-73	Amount:			\$439.24
From: 100 State Police	3260	700001	301300	REPLACE FIRE ALARM PENDLETON
To: 100 State Police	3260	900001	111610	CAPITAL REVERSIONS STATE POLICE
TF-121	Amount:			\$400.00
From: 405 Family and Social Services Administ	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
To: 497 Division of Disability, Aging, and R	1000	920001	124050	DD RESIDENTIAL FACILITY
TF-63	Amount:			\$273.77
From: 100 State Police	3260	700001	303200	STATE POLICE - A/C CONDENSER
To: 100 State Police	3260	900001	111610	CAPITAL REVERSIONS STATE POLICE
TF-122	Amount:			\$183.82
From: 405 Family and Social Services Administ	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
To: 497 Division of Disability, Aging, and R	3760	700001	172500	EMPLOYEE TRAINING
TF-71	Amount:			\$124.10
From: 100 State Police	3260	700001	304600	POST #51 WATER/SEWER HOOK-UP
To: 100 State Police	3260	900001	111610	CAPITAL REVERSIONS STATE POLICE
TF-126	Amount:			\$85.00
From: 410 Division of Mental Health	6000	700001	141200	ILLNESS MGNT RECOVERY
To: 410 Division of Mental Health	3280	900001	141000	SERIOUSLY MENTALLY ILL (ADULT)
TF-04	Amount:			\$0.77
From: 100 State Police	3260	700001	303600	LOWELL-POWER GEN REPL
To: 100 State Police	3260	900001	111610	CAPITAL REVERSIONS STATE POLICE
TF-123	Amount:			\$0.60

Point to Point Transfer

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 300 Department of Natural Resources	3480	910001	131000	RECLAMATION DIVISION
To: 300 Department of Natural Resources	3480	920001	131000	RECLAMATION DIVISION
TP-02	Amount:			\$1,278,803.00
From: 425 Evansville State Hospital	1000	910001	104250	EVANSVILLE STATE HOSPITAL
To: 425 Evansville State Hospital	1000	920001	104250	EVANSVILLE STATE HOSPITAL
TP-22	Amount:			\$1,000,000.00

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 300 Department of Natural Resources	3420 910001	130300	FISH & WILDLIFE
To: 300 Department of Natural Resources	3420 920001	130300	FISH & WILDLIFE
TP-06	Amount:		\$979,991.90
From: 700 Department of Education	1000 920001	121140	PROFESSIONAL STANDARDS DIVISION
To: 700 Department of Education	1000 910001	121140	PROFESSIONAL STANDARDS DIVISION
TP-31	Amount:		\$642,804.00
From: 440 Richmond State Hospital	1000 910001	104400	RICHMOND STATE HOSPITAL
To: 440 Richmond State Hospital	1000 920001	104400	RICHMOND STATE HOSPITAL
TP-34	Amount:		\$314,343.00
From: 680 Westville Correctional Facility	1000 910001	106800	WESTVILLE CORR FACILITY
To: 680 Westville Correctional Facility	1000 920001	106800	WESTVILLE CORR FACILITY
TP-24	Amount:		\$300,000.00
From: 560 School for the Deaf	1000 910001	105600	DEAF SCHOOL
To: 560 School for the Deaf	1000 920001	105600	DEAF SCHOOL
TP-10	Amount:		\$237,340.00
From: 300 Department of Natural Resources	3150 920001	130000	OIL AND GAS DIVISION
To: 300 Department of Natural Resources	3150 910001	130000	OIL AND GAS DIVISION
TP-01	Amount:		\$200,000.00
From: 300 Department of Natural Resources	3430 910001	130800	FORESTRY
To: 300 Department of Natural Resources	3430 920001	130800	FORESTRY
TP-04	Amount:		\$181,000.00
From: 700 Department of Education	1000 920001	121130	CTR-SCHOOL IMPROVEMENT
To: 700 Department of Education	1000 910001	121130	CTR-SCHOOL IMPROVEMENT
TP-32	Amount:		\$167,690.00
From: 400 State Department of Health	2170 920001	140030	NEWBORN SCREENING
To: 400 State Department of Health	2170 910001	140030	NEWBORN SCREENING
TP-09	Amount:		\$125,000.00
From: 700 Department of Education	1000 920001	121110	CTR-SCHOOL ASSESSMENT
To: 700 Department of Education	1000 910001	121110	CTR-SCHOOL ASSESSMENT
TP-33	Amount:		\$113,869.00
From: 057 Budget Agency	1000 910001	100570	STATE BUDGET AGENCY
To: 057 Budget Agency	1000 920001	100570	STATE BUDGET AGENCY
TP-35	Amount:		\$100,000.00

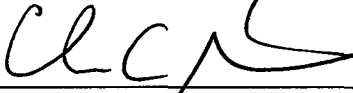
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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 495 Environmental Management	2680 920001 110000	VOLUNTARY CLEAN-UP PROGRAM
To: 495 Environmental Management	2680 910001 110000	VOLUNTARY CLEAN-UP PROGRAM
TP-07	Amount:	\$100,000.00
From: 103 Law Enforcement Training Board	3300 910001 110300	LAW ENFORCEMENT TRAINING
To: 103 Law Enforcement Training Board	3300 920001 110300	LAW ENFORCEMENT TRAINING
TP-28	Amount:	\$50,000.00
From: 700 Department of Education	1000 920001 121170	ACCREDITATION SYSTEM
To: 700 Department of Education	1000 910001 121170	ACCREDITATION SYSTEM
TP-30	Amount:	\$36,246.00
From: 300 Department of Natural Resources	3420 910001 123200	ENFORCEMENT DIVISION
To: 300 Department of Natural Resources	3420 920001 123200	ENFORCEMENT DIVISION
TP-05	Amount:	\$22,862.50
From: 400 State Department of Health	1000 920001 121770	CHRONIC DISEASES
To: 400 State Department of Health	1000 910001 121770	CHRONIC DISEASES
TP-08	Amount:	\$17,000.00
From: 700 Department of Education	1000 910001 121080	DOE-SUPT'S OFFICE
To: 700 Department of Education	1000 920001 121080	DOE-SUPT'S OFFICE
TP-21	Amount:	\$12,737.00
From: 039 Prosecuting Attorney's Council	1000 910001 129010	PROSECUTING ATTORNEY'S COUNCIL
To: 039 Prosecuting Attorney's Council	1000 920001 129010	PROSECUTING ATTORNEY'S COUNCIL
TP-03	Amount:	\$11,000.00
From: 048 Treasurer	1000 910001 100480	TREASURER OF STATE
To: 048 Treasurer	1000 920001 100480	TREASURER OF STATE
TP-23	Amount:	\$11,000.00
From: 300 Department of Natural Resources	1000 910001 103020	ENTOMOLOGY DIVISION
To: 300 Department of Natural Resources	1000 920001 103020	ENTOMOLOGY DIVISION
TP-03	Amount:	\$10,000.00
From: 700 Department of Education	3090 910001 171010	SPECIAL EDUCATION EXCISE
To: 700 Department of Education	3090 920001 171010	SPECIAL EDUCATION EXCISE
TP-20	Amount:	\$3,853.00
From: 700 Department of Education	1000 910001 123140	DRUG FREE SCHOOLS
To: 700 Department of Education	1000 920001 123140	DRUG FREE SCHOOLS
TP-14	Amount:	\$1,740.00

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 240 Coroners Training Board	2720 910001	110000	CORONERS' TRAINING BOARD
To: 240 Coroners Training Board	2720 920001	110000	CORONERS' TRAINING BOARD
TP-26	Amount:	\$700.00	

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm