

# STATE OF INDIANA -- BUDGET REPORT

## TABLE OF CONTENTS

	Page
GENERAL GOVERNMENT.....	I-1
LEGISLATIVE.....	I-1
General Assembly.....	I-1
House of Representatives.....	I-1
Senate.....	I-1
Legislative Council and Legislative Services.....	I-1
Indiana Lobby Registration Commission.....	I-2
Public Employees' Retirement Fund.....	I-2
JUDICIAL.....	I-3
Supreme Court.....	I-3
Court of Appeals.....	I-5
Tax Court.....	I-5
Indiana Judicial Center.....	I-5
Public Defender.....	I-5
Public Defender Council.....	I-6
Prosecuting Attorneys' Council.....	I-6
Public Employees' Retirement Fund.....	I-6
EXECUTIVE.....	I-7
Governor.....	I-7
Lieutenant Governor.....	I-7
Secretary of State.....	I-8
Attorney General.....	I-9
FINANCIAL MANAGEMENT.....	I-10
Auditor of State.....	I-10
State Board of Accounts.....	I-10
Office of Management and Budget.....	I-11
State Budget Agency and Committee.....	I-11
Treasurer of State.....	I-12
Public Employees' Retirement Fund.....	I-12
TAX ADMINISTRATION.....	I-13
Department of Revenue.....	I-13
Indiana Gaming Commission.....	I-13
Indiana Department of Gaming Research.....	I-14
Indiana Horse Racing Commission.....	I-14

# STATE OF INDIANA -- BUDGET REPORT

## TABLE OF CONTENTS

	Page
Local Government Finance.....	I-15
Department of Local Government Finance.....	I-15
Indiana Board of Tax Review.....	I-15
ADMINISTRATION.....	I-15
Department of Administration.....	I-15
Personnel.....	I-16
State Personnel Department.....	I-16
State Employees' Appeals Commission.....	I-16
Technology.....	I-17
Commission on Public Records.....	I-17
Office of the Public Access Counselor.....	I-17
Office of Federal Grants and Procurement.....	I-17
OTHER.....	I-18
Commission on Uniform State Laws.....	I-18
Inspector General.....	I-18
Elections.....	I-18
Secretary of State - Election Division.....	I-18
Office of Faith Based & Community Initiatives.....	I-19
PUBLIC SAFETY.....	II-1
DEPARTMENT OF CORRECTION.....	II-1
Administration.....	II-1
Department of Administration.....	II-3
Correctional Facilities.....	II-4
Indiana State Prison.....	II-4
Pendleton Correctional Facility.....	II-4
Correctional Industrial Facility.....	II-4
Indiana Women's Prison.....	II-5
Putnamville Correctional Facility.....	II-5
Wabash Valley Correctional Facility.....	II-5
Indianapolis Re-Entry Education Facility.....	II-6
Indianapolis Juvenile Correctional Facility.....	II-6
Branchville Correctional Facility.....	II-6
Westville Correctional Facility.....	II-6

**STATE OF INDIANA -- BUDGET REPORT  
TABLE OF CONTENTS**

	Page
Westville Maximum Control Facility.....	II-7
Rockville Correctional Facility for Women.....	II-7
Plainfield Correctional Facility.....	II-7
Reception and Diagnostic Center.....	II-7
Miami Correctional Facility.....	II-8
New Castle Correctional Facility.....	II-8
Social Services Block Grant (Title XX).....	II-8
Correctional Units.....	II-9
Juvenile Residential.....	II-10
LAW ENFORCEMENT.....	II-11
State Police.....	II-11
Integrated Public Safety Commission.....	II-14
Adjutant General.....	II-14
Criminal Justice Institute.....	II-17
Law Enforcement Training Academy.....	II-22
Coroners' Training Board.....	II-22
REGULATORY & LICENSING.....	II-22
Motor Vehicles.....	II-22
Bureau of Motor Vehicles.....	II-22
Bureau of Motor Vehicles Commission.....	II-23
Department of Labor.....	II-23
Department of Insurance.....	II-24
Alcohol and Tobacco Commission.....	II-25
Department of Financial Institutions.....	II-25
Professional Licensing Agency.....	II-26
Civil Rights Commission.....	II-27
Utility Consumer Counselor.....	II-27
Utility Regulatory Commission.....	II-28
Workers' Compensation Board.....	II-28
Board of Animal Health.....	II-29
Homeland Security.....	II-30

**STATE OF INDIANA -- BUDGET REPORT  
TABLE OF CONTENTS**

	Page
CONSERVATION AND ENVIRONMENT.....	III-1
DEPARTMENT OF NATURAL RESOURCES.....	III-1
OTHER NATURAL RESOURCES.....	III-7
World War Memorial Commission.....	III-7
White River State Park Development Commission.....	III-8
Maumee River Basin Commission.....	III-8
St. Joseph River Basin Commission.....	III-8
Kankakee River Basin Commission.....	III-8
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT.....	III-8
OTHER ENVIRONMENTAL MANAGEMENT.....	III-18
Office of Environmental Adjudication.....	III-18
 ECONOMIC DEVELOPMENT.....	 IV-1
AGRICULTURE.....	IV-1
Department of Agriculture.....	IV-1
COMMERCE.....	IV-3
Lieutenant Governor.....	IV-3
Indiana Economic Development Corporation.....	IV-5
Economic Development Organizations.....	IV-7
Indiana Finance Authority (IFA).....	IV-7
Housing and Community Development Authority.....	IV-8
Northwest Indiana Regional Development Authority.....	IV-8
EMPLOYMENT SERVICES.....	IV-9
Indiana Department of Workforce Development.....	IV-9
OTHER ECONOMIC DEVELOPMENT.....	IV-12
Treasurer of State.....	IV-12
Indiana State Fair Commission.....	IV-12
 TRANSPORTATION.....	 V-1
Intermodal Operations.....	V-1
Highway Operations.....	V-2
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT.....	V-4

**STATE OF INDIANA -- BUDGET REPORT  
TABLE OF CONTENTS**

	Page
HEALTH AND HUMAN SERVICES.....	VI-1
FAMILY, CHILDREN, AND SOCIAL SERVICES.....	VI-1
Family and Social Services Administration.....	VI-1
Office of Medicaid Policy and Planning.....	VI-1
Mental Health and Addictions.....	VI-2
Division of Mental Health.....	VI-2
State Facilities.....	VI-5
Evansville Psychiatric Children's Center.....	VI-5
Evansville State Hospital.....	VI-5
Larue Carter Memorial Hospital.....	VI-6
Logansport State Hospital.....	VI-6
Madison State Hospital.....	VI-7
State Facilities, Other.....	VI-7
Family Resources.....	VI-8
Division of Family Resources.....	VI-8
Aging Services.....	VI-10
Division of Aging.....	VI-10
Disability and Rehabilitation Services.....	VI-12
Division of Disability and Rehabilitation Services.....	VI-12
OTHER SOCIAL SERVICES.....	VI-17
Department of Child Services.....	VI-17
Department of Administration.....	VI-20
PUBLIC HEALTH.....	VI-21
State Department of Health.....	VI-21
Special Institutions.....	VI-33
Indiana Soldiers' and Sailors' Children's Home.....	VI-33
OTHER HEALTH.....	VI-34
Tobacco Use Prevention and Cessation Board.....	VI-34
Indiana School for the Blind and Visually Impaired.....	VI-34
Indiana School for the Deaf.....	VI-35
VETERANS' AFFAIRS.....	VI-35
Department of Veterans' Affairs.....	VI-35
Indiana Veterans' Home.....	VI-36

**STATE OF INDIANA -- BUDGET REPORT  
TABLE OF CONTENTS**

	Page
SOCIAL SERVICES ADVOCACY.....	VI-37
Protection and Advocacy.....	VI-37
Governor's Council for Developmental Disabilities.....	VI-37
EDUCATION.....	VII-1
HIGHER EDUCATION.....	VII-1
Indiana University.....	VII-1
Purdue University.....	VII-3
Indiana State University.....	VII-4
University of Southern Indiana.....	VII-5
Ball State University.....	VII-5
Vincennes University.....	VII-5
Ivy Tech Community College.....	VII-5
Indiana Higher Education Telecommunication System.....	VII-6
Indiana Higher Education Telecommunications System (IHETS).....	VII-6
Medical Education Board.....	VII-6
Commission for Higher Education.....	VII-6
Department of Administration.....	VII-7
State Budget Agency.....	VII-7
State Student Assistance Commission.....	VII-8
ELEMENTARY AND SECONDARY EDUCATION.....	VII-11
Department of Education.....	VII-11
State School Funding.....	VII-11
Local School Funding.....	VII-16
Teacher Pensions.....	VII-23
OTHER EDUCATION.....	VII-24
Teachers' Retirement Fund - Administration.....	VII-24
Indiana State Library.....	VII-24
Indiana Arts Commission.....	VII-25
Historical Bureau.....	VII-26
Commission on Proprietary Education Administration.....	VII-26
DISTRIBUTIONS.....	VIII-1

# STATE OF INDIANA -- BUDGET REPORT

## TABLE OF CONTENTS

	Page
CONSTRUCTION AND REHABILITATION.....	D-1
GENERAL GOVERNMENT.....	D-1
House of Representatives.....	D-1
Senate.....	D-1
State Budget Agency.....	D-1
Department of Administration.....	D-1
PUBLIC SAFETY.....	D-3
Indiana State Police.....	D-3
Law Enforcement Training Board.....	D-3
Adjutant General.....	D-3
Department of Correction.....	D-3
CONSERVATION AND ENVIRONMENT.....	D-7
Department of Natural Resources.....	D-7
Other Natural Resources.....	D-8
Little Calumet River Basin Commission.....	D-8
Kankakee River Basin Commission.....	D-8
War Memorials Commission.....	D-8
TRANSPORTATION.....	D-9
Department of Transportation.....	D-9
HEALTH AND HUMAN SERVICES.....	D-10
Family and Social Services Administration.....	D-10
FSSA Construction.....	D-10
FSSA - Division of Mental Health.....	D-10
Evansville Psychiatric Children's Center.....	D-10
Evansville State Hospital.....	D-10
Madison State Hospital.....	D-10
Logansport State Hospital.....	D-10
Richmond State Hospital.....	D-10
Larue Carter Memorial Hospital.....	D-10
Fort Wayne State Developmental Center.....	D-11
Public Health.....	D-11
Department of Health / All Facilities.....	D-11
School for the Blind and Visually Impaired.....	D-11
School for the Deaf.....	D-11

**STATE OF INDIANA -- BUDGET REPORT  
TABLE OF CONTENTS**

	Page
Soldiers' and Sailors' Children's Home.....	D-11
Indiana Veterans' Home.....	D-11
Department of Veterans' Affairs.....	D-12
EDUCATION.....	D-13
Higher Education.....	D-13
Indiana University.....	D-13
Purdue University.....	D-13
Indiana State University.....	D-13
University of Southern Indiana.....	D-13
Ball State University.....	D-13
Vincennes University.....	D-13
Ivy Tech Community College.....	D-13