

BUILD INDIANA FUND

FUND		FY 2011 APPROPRIATION	FY 2012 REQUEST	FY 2013 REQUEST	FY 2012 RECOMMENDED	FY 2013 RECOMMENDED
	BEGINNING BALANCE	2,252,586			769,115	854,738
	REVENUE	250,000,000			250,000,000	250,000,000
30340	EXCISE TAX	236,212,488	236,212,468	236,212,468	236,212,488	236,212,488
30312	INSPIRE	1,500,000	1,425,000	1,425,000	1,425,000	1,425,000
47565	SCHOOL AND LIBRARY INTERNET CONNECTION	2,800,000	2,650,000	2,650,000	2,650,000	2,650,000
13832	I-LIGHT NETWORK OPERATIONS	2,000,000	1,471,833	1,471,833	1,471,833	1,471,833
14520	INDIANA HIGHER EDUCATION TELECOMMUNICATION SYSTEM	600,000	491,438	491,438	491,438	491,438
10790	GIGAPOP PROJECT	771,951	694,756	694,756	656,158	656,158
11190	SOUTH CENTRAL EDUCATION ALLIANCE	395,266	395,266	395,266	395,226	395,226
14620	SOUTHEAST INDIANA EDUCATION SERVICES	695,226	695,226	695,226	695,226	695,226
14710	DEGREE LINK	541,465	541,465	541,465	460,245	460,245
11580	WORKFORCE CENTERS	862,110	775,899	775,899	732,794	732,794
11650	MIDWEST HIGHER EDUCATION COMMISSION	95,000	95,000	95,000	95,000	95,000
13846	SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM	3,809,965	3,809,965	3,809,965	3,428,969	3,428,969
30352	AIRPORT DEVELOPMENT	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
	TOTAL EXPENDITURES	251,483,471			249,914,377	249,914,377
	ENDING BALANCE	769,115			854,738	940,361